

## State Of Maryland 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Ladies of Charity North Beach Food Pantry		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Jackson		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Calvert County	\$265,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ladies of Charity North Beach Food Pantry		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Michael A. Jackson		michael.jackson@senate.state.md.us
Peggy McKelly		410-404-0884
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Ladies of Charity Calvert County Organization began in 1968 with the operation of a thrift shop in the church hall of St. Anthony's Catholic Church. About 30 years ago, the primary ministry became a Food Pantry. In 2019 we became an IRS designated 501 (c) (3) non-profit charity. We are a volunteer organization with 98 members, governed by a 10 member Executive Committee. The Ladies of Charity Calvert County have been operating a Food Pantry for over 30 years. We distribute over 4000 pounds of food per week to clients. If clients need food outside of our posted opening hours, they may call the pantry phone to make other arrangements for pickup. In 2022, 3948 client families visited the pantry and received over 204,000 meals. Over 40 volunteers help with the weekly pantry openings. . Clients are offered eggs, milk, fresh produce, meat, and non-perishable items.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

We learned in August 2021 that our 80 year-old Food Pantry building (a 2 story beach house converted to a food storage warehouse) has significant structural issues that require rebuilding. The volume of food we distribute weekly could not fit into the building. The second story is not accessible for the average 70 year-old female volunteer. The receiving capacity of the building is very limited for large food deliveries. We are distributing food from 2 trailers and a truck on the property, and we stage and store food at three other locations. Based on a tripling of our client population, we propose to double our square footage in an open concept replacement facility that is ADA compliant, and energy efficient. The building will have the capacity to receive, sort, pack and distribute the volume of food that we are, and will be, distributing in the future.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$62,000
<b>Construction</b>	\$950,500
<b>Equipment</b>	\$125,270
<b>Total</b>	\$1,137,770

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MD Legislative Bond Issue	\$265,000
Funds in the Bank	\$251,000
Toyota Grant	\$10,000
Town Of North Beach Grant	\$10,000
Town of Chesapeake Beach Grant	\$100,000
Private donations	\$50,000
Parish solicitations	\$100,000
Public Campaign	\$50,000
MD Community Development Block Grant	\$600,000
<b>Total</b>	\$1,436,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/1/2023	11/30/2023	12/1/2023	6/1/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
301000.00	10,198		10,717
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
n/a			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Ladies of Charity Calvert County P O Box 334 North Beach, MD 20714		8823 Dayton Avenue North Beach, MD 20714	
<b>20. Legislative District in Which Project is Located</b>	27C - Calvert County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	n/a	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>			No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
		n/a	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	143000.00	165000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Ladies of Charity Calvert County - ground	\$150 per	ground	5000
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Archdiocese of Washington	10 yrs	5 - 10 year renewable	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1500		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	3200		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

structure built in 1940 to be demolished

**28. Comments**