## State Of Maryland 2023 Bond Initiative Fact Sheet

| 1. Name Of Project  |                     |                                      |  |  |  |
|---|---------------------|--------------------------------------|--|--|--|
| Liberty Community Development Youth Center  |                     |                                      |  |  |  |
| 2. Senate Sponsor   | 3. House Sponsor    |                                      |  |  |  |
| Brooks  | A. Jones            |                                      |  |  |  |
| <b>4. Jurisdiction</b> (County or Baltimore City)   | 5. Requested Amount |                                      |  |  |  |
| Baltimore County  | \$800,000           |                                      |  |  |  |
| 6. Purpose of Bond Initiative   |                     |                                      |  |  |  |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site<br>improvement, and capital equipping of the Liberty Community Development Youth Center |                     |                                      |  |  |  |
| 7. Matching Fund  |                     |                                      |  |  |  |
| Requirements:   | Туре:               |                                      |  |  |  |
| Grant   |                     |                                      |  |  |  |
| 8. Special Provisions   |                     |                                      |  |  |  |
| [ ] Historical Easement   | [X] Non-Sectarian   |                                      |  |  |  |
| 9. Contact Name and Title   | Contact Ph#         | Email Address                        |  |  |  |
| Delegate Adrienne Jones   |                     | Adrienne.Jones@house.state.md<br>.us |  |  |  |
| Keith Penn-Jones  |                     | 410-265-6800                         |  |  |  |
|   |                     |                                      |  |  |  |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)   |                     |                                      |  |  |  |

Liberty Community Development Corporation Inc. is an 501 (c)(3) community development corporation established in 2003. Our mission is to enhance the quality of life for residents in Central Maryland.

## **11. Description and Purpose of Project** (Limit length to visible area)

Liberty Community Development new 29,000 square foot community youth center will be located in the OWE Center, in the Security Mall in Woodlawn, Md. The facility will include an early education center and an enrichment center to house a music center, computer lab, gaming room, meeting and training rooms and will be a safe place for youth and their families. Programs and elements include workforce development, re-entry, after-school program, male and female mentoring, leadership, health and wellness, crime prevention, educational enrichment, social interaction, cultural enrichment, life skills, sports and fitness. The youth center will also provide adults with the opportunity to participate in various training and development programs to include parenting and family enrichment, home ownership, marriage enrichment and financial literacy.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs                             |                  |
|---|------------------|
| Acquisition   |                  |
| Design  | \$148,000        |
| Construction  | \$2,202,000      |
| Equipment   |                  |
| Total   | \$2,350,000      |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Maryland Bond Bill Request                              | \$800,000        |
| Private Donations                                       | \$250,000        |
| Community Funding Project                               | \$500,000        |
| Maryland Bond Bill-2017                                 | \$250,000        |
| Maryland Bond-Bill 2020                                 | \$550,000        |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
| Total   | \$2,350,000      |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) |                        |        |  |  |                          |  |               |                          |  |
|---|------------------------|--------|--|--|--------------------------|--|---------------|--------------------------|--|
| Begin Desi  | gn                     | Com    | plete  | Design   | Begin Constructio        |  | n             | Complete Construction    |  |
| 6/5/2017  |                        | 6/1/2  | 2020   |  | 6/1/2                    | 023  |               | TBD                      |  |
| 15. Total Private Funds<br>and Pledges Raised   |                        |        | Se   | 16. Current Number of People<br>Served Annually at Project<br>Site |                          | 17. Number of People to be<br>Served Annually After the<br>Project is Complete |               |                          |  |
| 250000.00   |                        |        | 0  |  |                          |  | 25,000-37,500 |                          |  |
| 18. Other   | State (                | Capita | al Gra   | ints to Re   | cipien                   | ts in the Past   | 15 Yea        | ırs                      |  |
| Legislativ  | ve Sess                | ion    | Ar   | nount  |                          |  | Pur           | pose                     |  |
| 2017  |                        |        | •  | 6250,000   | Libert                   | y Community Development Corporation Youth                                      |               |                          |  |
| 2020  |                        |        | •  | \$550,000  | Libert                   | y Community  | Develo        | opment Corporation Youth |  |
|   |                        |        |  |  |                          |  |               |                          |  |
|   |                        |        |  |  |                          |  |               |                          |  |
| 19. Legal N   | Name a                 | and A  | ddres  | ss of Grai   | ntee                     | Project Add  | ress (If      | f Different)             |  |
| Liberty Community Development<br>Corporation Inc.   |                        |        | 6901 Security Boulevard<br>OWE-Center 2nd Floor<br>Windsor Mill, Md. 21244 |  |                          |  |               |                          |  |
| <b>20. Legislative District in</b><br>Which Project is Located10 - Baltimore                  |                        |        |  | timore   | County                   |  |               |                          |  |
| 21. Legal S   | Status                 | of Gr  | antee  | (Please C  | heck C                   | Dne)   |               |                          |  |
| Local G   | Local Govt. For Profit |        |  | Non Profit   |                          | Federal  |               |                          |  |
| [ ]   | [] []                  |        | ]  | [X] [  |                          |  | []            |                          |  |
| 22. Grantee Legal Representative  |                        |        |  | 23. If Match Includes Real Property:                               |                          |  |               |                          |  |
| Name:   | Keith                  | Penn   | -Jones   |  | Has An App<br>Been Done? |  | raisal        | Yes/No                   |  |
| Phone:  | 410-2                  | 65-68  | 300 X3   | 306  |                          |  |               | No                       |  |
| Address:  |                        |        | If Yes, List Appraisal Dates and Value                                     |  |                          |  |               |                          |  |
| 6901 Security Boulevard<br>OWE-Center 2nd Floor<br>Windsor Mill, Md. 21244                    |                        |        |  |  |                          |  |               |                          |  |

| B. If owned, does the grantee plan to sell within 15 years?   | 24. Impact of Project on Staffing and Operating Cost at Project Site |                           |                   |                   |              |                  |  |  |
|---|--|---------------------------|-------------------|-------------------|--------------|------------------|--|--|
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)   A. Will the grantee own or lease (pick one) the property to be improved? Lease   B. If owned, does the grantee plan to sell within 15 years? N   C. Does the grantee intend to lease any portion of the property to others? N   D. If property is owned by grantee any space is to be leased, provide the following: Square   Lessee Terms of Lease Cost Covered by Lease Square Footage Leased   Image: Square State Sta  |  |                           | Curr              | - 0               | Projec       |                  |  |  |
| A. Will the grantee own or lease (pick one) the property to be improved? Lease   B. If owned, does the grantee plan to sell within 15 years? N   C. Does the grantee intend to lease any portion of the property to others? N   D. If property is owned by grantee any space is to be leased, provide the following: Square   Lessee Terms of<br>Lease Cost<br>Covered<br>by Lease Square<br>Footage<br>Leased   Image: Cost cost cost cost cost cost cost cost c   | 0  | 20                        |                   | 5000.00           | 7            | 50000.00         |  |  |
| B. If owned, does the grantee plan to sell within 15 years? N   C. Does the grantee intend to lease any portion of the property to others? N   D. If property is owned by grantee any space is to be leased, provide the following: Square   Lessee Terms of Lease Cost Covered by Lease Square Footage   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc.  | 25. Ownership of   | f Property (Info Requ     | ested by          | Treasurer's Offic | ce for bond  | purposes)        |  |  |
| C. Does the grantee intend to lease any portion of the property to others? N   D. If property is owned by grantee any space is to be leased, provide the following: Square   Lessee Terms of Lease Cost Covered by Lease Square Footage   Image: Section of the property is leased by grantee - Provide the following: Image: Section of the property is leased by grantee - Provide the following: Image: Section of the property is leased by grantee - Provide the following:   Image: Section of Leaser Length of Lease Options to Renew   Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   | A. Will the grante   | e own or lease (pick on   | operty to be impr | Lease             |              |                  |  |  |
| D. If property is owned by grantee any space is to be leased, provide the following: Cost Covered by Lease Square Footage Leased   Lessee Terms of Lease Cost Covered by Lease Square Footage Leased   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   | B. If owned, does t  |                           |                   |                   |              |                  |  |  |
| Lessee Terms of<br>Lease Cost<br>Covered<br>by Lease Square<br>Footage<br>Leased   Image: Control of the second stress of the  | C. Does the grante   | thers?                    | No                |                   |              |                  |  |  |
| LesseeTerms of<br>LeaseCovered<br>by LeaseFootage<br>LeasedII <th>D. If property is o</th> <th>wned by grantee any sp</th> <th>pace is to</th> <th>be leased, provid</th> <th>e the follow</th> <th>ing:</th>   | D. If property is o  | wned by grantee any sp    | pace is to        | be leased, provid | e the follow | ing:             |  |  |
| Name of Leaser Length of Lease Options to Renew   Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 20 Yes   Image: Set The Captives Free Outreach Center Inc. 10 10   Image: Set The Captives Free Outreach Center Inc. 10 10   Image: Set The Captives Free Outreach Center Inc. 10 10   Image: Set The Captives Free Outreach Center Inc. 10 10   Image: Set The Captives Free Outreach Center Inc. 10 10   Image: Set The Captives Free Outreach Center Inc. 10 10   Image: Set The Captives Free Outreach Center Inc. 10 10   Image: Set The Captive Free Outreach Center Inc. 160,000 10   |  | Lessee                    |                   | Covered           | Footage      |                  |  |  |
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| Image: Contrast of the second secon |  | • •                       |                   | Length of         | Optio        | Options to Renew |  |  |
| Current Space GSF 160,000   | Set The Captive  | es Free Outreach Cente    | 20                |                   | Yes          |                  |  |  |
| Current Space GSF 160,000   |  |                           |                   |                   |              |                  |  |  |
| Current Space GSF 160,000   |  |                           |                   |                   |              |                  |  |  |
| Current Space GSF 160,000   |  |                           |                   |                   |              |                  |  |  |
| Current Space GSF 160,000   |  |                           |                   |                   |              |                  |  |  |
| Current Space GSF 160,000   |  |                           |                   |                   |              |                  |  |  |
|   | 26. Building Square Footage:   |                           |                   |                   |              |                  |  |  |
| Space to be Renovated GSF 30,000  | Current Space G  | Current Space GSF 160,000 |                   |                   |              |                  |  |  |
|   | Space to be Reno   | ovated GSF                |                   | 30,000            |              |                  |  |  |
| <b>New GSF</b> 160,000  | New GSF  |                           |                   | 160,000           |              |                  |  |  |

| 27. Year of Construction of Any Structures Proposed | 1972 |
|---|------|
| for Renovation, Restoration or Conversion           |      |

## 28. Comments

The Liberty Community Development Corporation Youth center will be co-located with the Liberty Community Development Food Pantry and the Baltimore County Health Center at the OWE Center. This co-location allows for richer partnerships to develop, resources to be shared, program enhancements and increased collaboration with a shared aim to improve the quality of the life our participants, many of whom are affected by the significant social and economic disparities.

The early education construction phase of the project is underway, with pre-development and design work completed and construction plans submitted to Baltimore County for approval. We anticipate the early education center to be ready for students for the 2024-2025 school year (FY2025). The additional bond bill funding is needed to complete the enrichment portion of the project.