## State Of Maryland 2023 Bond Initiative Fact Sheet

| 1. Name Of Project  |                                |                                 |  |  |  |  |  |
|---|--------------------------------|---------------------------------|--|--|--|--|--|
| Loch Raven High School - Turf Field   |                                |                                 |  |  |  |  |  |
| 2. Senate Sponsor   | enate Sponsor 3. House Sponsor |                                 |  |  |  |  |  |
| Jennings  | Szeliga                        |                                 |  |  |  |  |  |
| 4. Jurisdiction (County or Baltimore City)  | 5. Requested Amount            |                                 |  |  |  |  |  |
| Baltimore County  | \$1,200,000                    |                                 |  |  |  |  |  |
| 6. Purpose of Bond Initiative   |                                |                                 |  |  |  |  |  |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Loch Raven High School - Turf Field |                                |                                 |  |  |  |  |  |
| 7. Matching Fund  |                                |                                 |  |  |  |  |  |
| Requirements:   | Type:                          |                                 |  |  |  |  |  |
| Grant   |                                |                                 |  |  |  |  |  |
| 8. Special Provisions   |                                |                                 |  |  |  |  |  |
| [ ] Historical Easement   | [ X ] Non-Sectarian            |                                 |  |  |  |  |  |
| 9. Contact Name and Title   | Contact Ph#                    | Email Address                   |  |  |  |  |  |
| Delegate Kathy Szeliga  | 410.841.3698                   | kathy.szeliga@house.state.md.us |  |  |  |  |  |
| Michael McEwan  |                                | 443.809.3543                    |  |  |  |  |  |
|   | 443.608.8572                   | rschwartz@bcps.org              |  |  |  |  |  |

#### **10. Description and Purpose of Organization** (Limit length to visible area)

Loch Raven High School provides public secondary, and special education for students in Baltimore County. The mission of the LRHS Athletic Program and Athletic Booster Club is to strive for every athlete to have a positive experience while participating in interscholastic athletics. Athletics is a crucial element that can and will enrich the total school experience. Every athlete who participates will learn valuable life lessons that will be ingrained into them for the rest of their lives. These lessons will allow our student athletes a chance to learn how teamwork, integrity, honesty, hard work, and pride can relate to them in everyday life and become a valuable tool that can be passed down to their own families. These valuable lessons are learned and encouraged through the support of Loch Raven High School and Baltimore County Public Schools.

### 11. Description and Purpose of Project (Limit length to visible area)

The planning, design, and construction of an artificial turf field. The athletic fields at Loch Raven High School are in bad shape and long overdue for an upgrade. LRHS is one field short for the programs offered. Teams practice on their game field daily. The grass field is constantly worn away by football, soccer, field hockey, and lacrosse and it never fully recovers between each season. In addition, the fields are also used by recreation and parks, as well as gym classes during the day. Due to this non-stop usage, the fields deteriorate quickly which is a safety concern. Some practices and games are cancelled due to unsafe conditions. As neighboring high schools undergo planned upgrades, LRHS will have an even higher utilization rate. LRHS is a lighted field allowing additional time availability. The turf field is a win for LRHS, neighboring high schools and the very active county recreation program all in need of fields.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs  |             |  |  |  |  |  |
|--|-------------|--|--|--|--|--|
| Acquisition  | \$0         |  |  |  |  |  |
| Design   | \$120,000   |  |  |  |  |  |
| Construction   | \$1,080,000 |  |  |  |  |  |
| Equipment  | \$0         |  |  |  |  |  |
| Total  | \$1,200,000 |  |  |  |  |  |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) |             |  |  |  |  |  |
| 2023 Maryland State Capital Grant                                      | \$1,200,000 |  |  |  |  |  |
|  |             |  |  |  |  |  |
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|  |             |  |  |  |  |  |
| Total  | \$1,200,000 |  |  |  |  |  |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)   |                |          |  |  |  |                                |  |                              |  |
|---|----------------|----------|--|--|--|--------------------------------|--|------------------------------|--|
| Begin Des   | ign            | Com      | plete                                  | Design   | Begin Construction   |                                |  | <b>Complete Construction</b> |  |
| July 3, 202   | 23             | TBD      | )                                      |  |  | TBD                            |  |                              |  |
| and Pledges Raised  |                |          | Pe                                     | 16. Current Number of<br>People Served Annually at<br>Project Site |  |                                | 17. Number of People to be<br>Served Annually After the<br>Project is Complete |                              |  |
| 0.00  |                |          | 5,0                                    | 000  |  |                                | 10,000   |                              |  |
| 18. Other   | State (        | Capita   | al Gra                                 | nts to Rec   | cipien   | ts in the Past                 | 15 Yea   | nrs                          |  |
| Legislati   | ve Sess        | ion      | Ar                                     | Amount   |  | Purpose                        |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |
| 19. Legal 1   | Name a         | and A    | ddres                                  | ss of Gran   | tee  | Project Add                    | ress (It   | f Different)                 |  |
| Board of Education of Baltimore County 6901 North Charles Street Towson, Maryland 21204  20. Legislative District in Which Project is Located  7A - Baltimore |                |          |  |  | Loch Raven High School 1212 Cowpens Avenue Baltimore, Maryland 21286  County |                                |  |                              |  |
| 21. Legal   |                |          |  | (Please Cl   | heck C   | One)                           |  |                              |  |
| Local Govt. Fo  |                | For P    | rofit                                  | Non Profit   |  |                                | Federal  |                              |  |
| [ X ]   | [X]            |          | [                                      | ]  | [ ]  |                                |  | [ ]                          |  |
| 22. Grantee Legal Representative  |                |          |  |  | 23. If Match Includes Real Property:   |                                |  |                              |  |
| Name:   | Board<br>Count |          | f Education of Baltimore               |  | more   | Has An Appraisal<br>Been Done? |  | Yes/No                       |  |
| Phone:  | 443-8          | 809-6300 |  |  |  |                                | No   |                              |  |
| Address:  |                |          | If Yes, List Appraisal Dates and Value |  |  |                                |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |
|   |                |          |  |  |  |                                |  |                              |  |

| 24. Impact of Project on Staffing and Operating Cost at Project Site               |                             |                                  |                             |                  |                           |  |  |  |
|--|-----------------------------|----------------------------------|-----------------------------|------------------|---------------------------|--|--|--|
| Current # of<br>Employees  | Projected # of<br>Employees | Current Operating Proj<br>Budget |                             |                  | ected Operating<br>Budget |  |  |  |
| N/A  | N/A                         |                                  | 0.00                        |                  |                           |  |  |  |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) |                             |                                  |                             |                  |                           |  |  |  |
| A. Will the grantee own or lease (pick one) the property to be improved?           |                             |                                  |                             |                  |                           |  |  |  |
| B. If owned, does the grantee plan to sell within 15 years?                        |                             |                                  |                             |                  |                           |  |  |  |
| C. Does the grante   | No                          |                                  |                             |                  |                           |  |  |  |
| D. If property is o  | wned by grantee any sp      | pace is to                       | be leased, provide          | the follow       | ing:                      |  |  |  |
|  | Lessee                      | Terms of<br>Lease                | Cost<br>Covered<br>by Lease | 0                |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
| E. If property is le   | ased by grantee - Provi     | ide the fo                       | llowing:                    |                  |                           |  |  |  |
| Name of Leaser   |                             |                                  | Length of<br>Lease          | Options to Renew |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
|  |                             |                                  |                             |                  |                           |  |  |  |
| 26. Building Square Footage:   |                             |                                  |                             |                  |                           |  |  |  |
| <b>Current Space G</b>   | SF                          |                                  | 190,600                     |                  |                           |  |  |  |
| Space to be Reno   | ovated GSF                  |                                  | 0                           |                  |                           |  |  |  |
| New GSF  |                             |                                  | 190,600                     |                  |                           |  |  |  |

# **27.** Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1972

#### 28. Comments

Loch Raven High School provides for the comprehensive development of students including participation in the arts, athletics, and community programs. Loch Raven High School also provides support for Baltimore County Recreation and Parks and various school system and community organizations.

There is a field shortage crisis in Baltimore County. The fields are used by recreation and parks as well as gym classes during the day. The field gets constant use and Loch Raven High School is already one field short for the programs that are offered. The limited inventory of Baltimore County Recreation and Parks (BCRP) fields, which includes Baltimore County Public Schools is a challenge. This will be compounded by the two local highs schools in the central area that are going to have construction projects which will increase the demand for space at Loch Raven High School. Although there is a definite shortage of quality grass fields, the most significant void is the shortage of lighted turf (artificial surface) fields. Turf fields are not subject to weather related closures that limit practice time year-round. Loch Raven High School field is already lighted.

This is a comprehensive track and field upgrade. Loch Raven High School is scheduled to begin the design phase for a new track within the next two to three months. When that phase is completed a project timeline can be determined to coordinate the projects.

A community initiative to improve the inventory of Baltimore County athletic facilities is underway and converting the Loch Raven High School stadium field from grass to turf is part of this initiative. It is important to provide a safe year-round artificial surface that will be available for gym class, practices, games, and community use. Loch Raven High School is long overdue for an upgrade to their athletic field. Due to constant usage, the grass fields deteriorate quickly which leads to safety concerns.

The benefits of youth sports extend beyond the field and even beyond the participant. Athletics is a crucial element that can and will enrich the total school experience. Valuable life lessons are learned and participating in sports is associated with lower rates of anxiety and depression and high self-esteem and confidence. Converting the athletic field at Loch Raven High School to turf, will improve the facilities and have a significant impact on the high school students and the Baltimore County community.