State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Long Branch Library Community Requested	d Building and S	ite Improvements			
2. Senate Sponsor	3. House Sponsor				
Smith	Charkoudian				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$1,500,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Long Branch Library					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Lorig Charkoudian		lorig.charkoudian@house.state. md.us			
David Dise		240-672-4786 (Mobile)			
10. Description and Purpose of Organization (Limit length to visible area)					
Montgomery County Public Libraries (MCPL) is a Department of the government of Montgomery County MD. MCPL provides library services, programs and resources to the population of Montgomery County through 22 brick and mortar branches; online, streaming, and downloadable eresources; in- person programs, and outreach services into the community. MCPL provides equitable access to information, ideas, and experiences that spark imagination and expand possibilities for all. The project will support community engagement and provide activated outdoor space for residents in the area served by the Long Branch Library.					

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to provide exterior improvements to the Long Branch Library, which serves a population in an equity area of Montgomery County. The library building was refurbished in 2020, but funding was not available for exterior improvements, most notable a shade structure that would allow the plaza that forms the roof of part of the library building to be used year round for community events, outdoor use of wifi, hotdesking, library programs for children and teens outdoors, and general community use of the space. Other exterior improvements also under consideration include a security fence in the rear of the building that would allow the activation of a greenspace that already includes a small amphitheater structure for library outdoor programs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$263,000			
Construction	\$1,259,000			
Equipment				
Total	\$1,522,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Bond Bill	\$1,500,000			
Total	\$1,500,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	plete	e Design	Begin Construction		n	Complete Construction	
TBD		TBD)		TBD			TBD	
	15. Total Private Funds and Pledges Raised People Served Ar Project Site		ed An	nnually at Serve		umber of People to be ed Annually After the ect is Complete			
0.00			1	73,555	216,291 ass			1 assuming a 3 year	
18. Other	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	e Sess	ion	A	mount		Purpose			
2018				\$100,000	to support the refurbishment of		nt of the Long Branch Libra		
19. Legal N	Vame	and A	ddr	es of Gran	ntee	Project Add	ress (It	f Different)	
			Luul	os VI GIAI	1111	•	`	Different)	
Montgomery County EOB 101 Monroe St. 15th Floor Rockville, MD 20850			8800 Garland Ave. Silver Spring MD 20901						
20. Legislative District in Which Project is Located 14 - Montgomery County									
21. Legal S	21. Legal Status of Grantee (Please Check One)								
Local G	ovt.		For	Profit	Non Profit			Federal	
[X]			[]		[]		[]	
22. Grante	22. Grantee Legal Representative			23. If Match Includes Real Property:					
Name:	David	l Dise				Has An Appraisal Been Done?		Yes/No	
Phone:	240-672-4786 (Mobile)				No				
Address:			If Yes, List Appraisal Dates and Value						
Montgomery County EOB 101 Monroe St. 9th Floor Rockville, MD 20850									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projected Operating Budget			
15.5 FTEs	15.5 FTEs	2	322210.00	23	2322210.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26 Ruilding San	are Footage						
	26. Building Square Footage: Current Space GSF Total GSF 95,832/Facility15,848						
Space to be Reno			10tai 051 75,052/1 actility 15,040				
New GSF	Traicu GDI						
INCW GSI							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	Facility was built on 1976.
28. Comments	