## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Long Branch Parks Initiative					
2. Senate Sponsor	3. House Spon	sor			
Smith					
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$2,000,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Long Branch Community Parks					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator William C. Smith, Jr.		will.smith@senate.state.md.us			
Patrick J. "P.J." Hogan		410.204.1704			
10 Description and Purpose of Organiza	tion (I imit lengt	h to visible area)			

The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.

## **11. Description and Purpose of Project** (Limit length to visible area)

The Long Branch Parks Initiative is an effort to improve the overall quality of several parks that serve the Long Branch area, which is a densely populated, lower-income and ethnically diverse community. The existing park facilities are generally aging, in poor condition and need to be renovated. By planning and designing the Long Branch parks together, Montgomery Parks has the opportunity to meet the varied park needs of the community using all the parks in the area. For example, if an amenity or improvement does not fit in one park, it may fit in another. The initiative includes comprehensive improvements of all types, such as active recreation facilities, park amenities, trails, environmental enhancements, and infrastructure improvements. Financial assistance from the State would help upgrade these parks years earlier than would otherwise occur with traditional funding.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	\$500,000
Construction	\$3,500,000
Equipment	
Total	\$4,000,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Long Branch Parks Initiative State Aid	\$2,000,000
Parks CIP PLAR Local PDF	\$500,000
Parks CIP PLAR Local Playground Equipment PDF	\$500,000
Parks CIP Minor New Construction Local PDF	\$500,000
Parks CIP Park Refreshers PDF	\$500,000
Total	\$4,000,000

October 2023    October 2024    January 2025    June 2026      15. Total Private Funds    16. Current Number of People and Pledges Raised    17. Number of People Served Annually at Project    17. Number of People Served Annually at Project      0.00    -30,000    -30,000    -30,000      18. Other State Capital Grants to Recipients in the Past 15 Years      Legislative Session    Amount    Purpose      2022    \$2,500,000    Long Branch Initiative      2021    \$200,000    Long Branch Arliss Skate Park      2021    \$200,000    Long Branch Pedestrian Bridge      2020    \$350,000    Long Branch-Garland Neighborhood Park      19. Legal Name and Address of Grantee    Project Address (If Different)      Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks    Multiple Locations      21. Legal Status of Grantee (Please Check One)    20 - Montgomery County      21. Legal Status of Grantee (Please Check One)    Image: Project Status Project Project Status Project Project St	14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
15. Total Private Funds and Pledges Raised    16. Current Number of People Served Annually at Project    17. Number of People to be Served Annually After the Project is Complete      0.00    ~30,000    ~30,000    ~30,000      18. Other State Capital Grants to Recipients in the Past 15 Years      Legislative Session    Amount    Purpose      2022    \$2,500,000    Long Branch Initiative    2022      2021    \$200,000    Long Branch Arliss Skate Park    2021      2020    \$350,000    Long Branch-Garland Neighborhood Park      19. Legal Name and Address of Grantee    Project Address (If Different)      Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reedie Road    20 - Montgomery County      21. Legal Status of Grantee (Please Check One)    I    I      22. Grantee Legal Representative    23. If Match Includes Real Property: Name:    Debra Borden      Is An Appraisal Been Done?    Yes/No    No      Phone:    301-454-1652    If Yes, List Appraisal Dates and Value      Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks    Yes/No      2425 Reedie Inve    If Yes, List Appraisal Dates and Value      Maryland-National Capital Park and Planning Commission	Begin Desi	ign	Con	plet	e Design	Begi	egin Construction		Complete Construction		
Served Annually at Project Site    Served Annually After the Project is Complete      0.00    ~30,000    ~30,000    ~30,000      Is Other State Capital Grants to Recipients in the Past 15 Years      Legislative Session    Amount    Purpose      2022    \$2,500,000    Long Branch Initiative    Purpose      2021    \$362,701    Long Branch Arliss Skate Park    2020      2020    \$350,000    Long Branch Arliss Skate Park    2020      2020    \$350,000    Long Branch Garland Neighborhood Park      I Legal Name and Address of Grantee      Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks    Multiple Locations      20. Legislative District in Which Project is Located    20 - Montgomery County    Served Annually After the Project Secure      21. Legal Status of Grantee (Please Check One)    I the Floor    I the State Secure    I the State Secure      22. Grantee Legal Representative    23. If Match Includes Real Property:    No      Name:    Debra Borden    Has An Appraisal Been Done?    No      Phone:    301-454-1652    If Yes, List Appraisal Dates and Value    No      Maryland-National Capital Park and Plann	October 20	23	Octo	ber 2	2024	Janua	ary 2025		June 2026		
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Planning Commission    Montgomery County Department of Parks    2425 Reedie Drive    11th Floor	Address:			If Yes, List Appraisal Dates and Value							
	Planning Commission Montgomery County Department of Parks 2425 Reedie Drive				arks						

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget		
20	20	1	00000.00	100000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	oved?	Own					
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	e intend to lease any po	ortion of	the property to o	thers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee Terms of Lease by Lea						
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Na	ame of Leaser		Length of Lease	Optio	Options to Renew		
26. Building Squ	are Footage:						
Current Space G	_			N/A			
Space to be Rend			N/A				
New GSF	N/A						

27. Year of Construction of Any Structures Proposed	1950-1960's
for Renovation, Restoration or Conversion	

## 28. Comments

The Long Branch Parks Initiative addresses the park, recreation, and public space needs of the Long Branch community strategically and holistically. The community is in an Equity Focus Area and has been historically underserved by a variety of public services. The introduction of the Purple Line has disrupted the community while providing opportunities for excellent, transit-accessible parks. By planning and designing these parks together, we have opportunities to meet the varied park needs of the community using all the parks in the area (i.e., if something does not fit in one park, it may in another). This project includes playground and court renovations, picnic shelters, community gardens, athletic field renovations and other improvements in Long Branch Local Park, Long-Branch Arliss Local Park, and Quebec Terrace Neighborhood Park, as well as new pedestrian bridges and trail extensions in Long Branch Stream Valley Park. Parks has conducted extensive community engagement, including speaking to neighbors door-to-door (canvasing) and conducting surveys during park community events, to understand challenges, needs, and opportunities.