

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
MITAGS Emergency Generator Replacement to Enhance Resiliency		
2. Senate Sponsor	3. House Sponsor	
Beidle	Chang	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$850,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the M.M.&P. Maritime Advancement Training, Education and Safety Program (MMP MATES) emergency generator system		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Pamela Beidle		Pamela.beidle@senate.state.md.us
Glen Paine		410-925-0065
		mark.chang@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The MMP MATES Program (DBA the Maritime Institute of Technology and Graduate Studies MITAGS) is a 501c3 nonprofit trusteeship located in Linthicum Heights since 1972. The campus is located less than five (5) miles from the BWI Airport. The schools mission is to enhance professionalism through the development of internationally recognized programs in maritime training and simulation. The Institute provides training for civilian and military mariners at every level of their careers. Mariners come from all over the world including Ukraine, Costa Rica, Egypt, Saudi Arabia, Canada, Mexico, and as far away as Sri Lanka. It is also uses its maritime expertise to assist ports across the country including Tradepoint Atlantic, the Port of Baltimore, and the emerging Maryland Offshore Wind industry. The School is among the leading maritime training centers.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Twr 2 facility includes a 90-sleeping room, kitchen, and dining room that seat over 300. This facility is used by BGE to house service crews during emergency event and MAA crews during snow emergency events. In the event of a power outage, these services have to be curtailed. This application is seeking support to upgrade of the current 250 kW backup diesel fired generator (1972) with two 500 kW natural gas generators to provide full services to Tower 2 and to connect to all existing life safety, emergency lighting and critical equipment services. The total cost will depend on how many buildings will receive full power. One, 500kW generator should be able to provide full power at an estimated cost of \$1 million. The second 500 generator would be needed to power the Twr 1 (142 rooms) and the two academic buildings for an estimated cost of \$650K.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	
Equipment	\$1,550,000
Total	\$1,650,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

FY2023 Resilient Maryland Program Area of Interest 1: F	\$100,000
Internal and other Sources	\$700,000
Legislative Bond Initiative	\$850,000
Total	\$1,650,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/2024	6/2024	1/2025	6/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	15,000 per year	the same	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
MM&P Maritime Advancement, Training, and Education Safety Program (DBA MITAGS)		692 Maritime Boulevard Linthicum Heights, MD 21090-1952	
20. Legislative District in Which Project is Located	32 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William Carrier	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 752-9721		No
Address:		If Yes, List Appraisal Dates and Value	
Tydings & Rosenberg, LLP 1 East Pratt Street, Suite 901 Balt., MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
43	43	14000000.00	14000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	300,000		
Space to be Renovated GSF	n/a		
New GSF	n/a		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

n/a

28. Comments

The total amount needed depends on the how much of the MITAGS Campus to be fully powered by emergency generator(s). As discussed in Section 11, the \$850k grant should allow MITAGS to have enough emergency power to run the South Residence Tower (90 sleeping rooms), the kitchen, and dining room. MITAGS is also seeking additional funds, from other sources, to fund a second 500kw generator that would provide full power to the North Residence Tower (142 sleeping rooms), and the North and South Academic Buildings. The two generators would provide substantial resiliency to assist in emergencies. The layout of the campus also allows for a security perimeter to be placed around the facilities for security purposes.

We have seen in the past few years more severe weather events, and violent demonstrations in Baltimore and Washington DC. These trends are expected to continue. Enhancing the emergency capabilities of this facilities would provide the local community, county, and MEMA with another emergency asset.

Note that the combined schools and conference center attendance would be between 30,000 and 40,000, on an annual basis, with a cumulative addition of daily attendance over the year. On any given day, the maximum number could reach as high as 950.

We thank you for considering this request.