

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Malcolm Elementary Electronic Sign		
2. Senate Sponsor	3. House Sponsor	
Jackson		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Charles County	\$60,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Malcolm Elementary Electronic Sign		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Michael A. Jackson		michael.jackson@senate.state.md.us
Michael Heim		301-932-6610
10. Description and Purpose of Organization (Limit length to visible area)		
Malcolm Elementary School provides educational services (PreK - Grade 5) to Charles County Public Schools students who reside in their zone or qualify for enrollment.		

11. Description and Purpose of Project (Limit length to visible area)

Provide and install a digital sign for Malcolm Elementary allowing staff to share school information with parents and the school community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$10,000
Equipment	\$50,000
Total	\$60,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

N/A	
Total	\$0

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2023	8/1/2023	10/1/2023	11/1/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		475	475
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Charles County Public Schools 5980 Radio Station Road La Plata, MD 20646		Malcolm Elementary School 14760 Poplar Hill Road Waldorf, MD 20601	
20. Legislative District in Which Project is Located	27A - Charles and Prince George's Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Eric Schwartz	Has An Appraisal Been Done?	Yes/No
Phone:	301-392-7576		No
Address:		If Yes, List Appraisal Dates and Value	
5980 Radio Station Road La Plata, MD 20646			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
51.5	51.5	3733205.00	4000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	49,289		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022-2023

28. Comments

The request to fund the installation of a digital sign does not affect the square footage of the school building; however, a full day Kindergarten addition is underway at Malcolm Elementary. This will add 7,170 sqft. to the building. This construction project is funded by State and Local CIP.