State Of Maryland 2023 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------|--|--|--|
| Maplewood Alta-Vista Local Park | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| Kelly | Korman | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Montgomery County | \$500,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Maplewood Alta-Vista Local Park | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Туре: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Delegate Marc Korman | | marc.korman@house.state.md.u s | | | |
| Meghan Moore | | 301-495-2567 | | | |
| Senator Susan Lee | | susan.lee@senate.state.md.us | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | |

The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to renovate deteriorating facilities, improve accessibility, address several drainage issues, improve community connections, and incorporate a community requested facility at Maplewood Alta-Vista Local Park. Renovations planned include, but are not limited to, parking lot and basketball court renovation, drainage improvements, improved walkways to the playground and activity building, a paved connection to the adjacent neighborhood community, possible addition of a shelter/picnic area, improved accessibility, and possible sports court lighting upgrades.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|---------------------------------------------------------|------------------|
| Acquisition | |
| Design | \$150,000 |
| Construction | \$750,000 |
| Equipment | |
| Total | \$900,000 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Maplewood Alta-Vista Local Park State Aid | \$500,000 |
| Parks CIP PLAR Local PDF | \$200,000 |
| Parks CIP ADA PDF | \$200,000 |
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| | |
| Total | \$900,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------|----------------------------------------|--------------------------------------------------------------------|---------------------------------|--------------------------------------------------------------------------------|----------|------------------------------|--|
| Begin Desi | ;in Design Compl | | | ete Design Begin | | in Construction | | Complete Construction | |
| Ongoing | | July 2023 Octo | | | Octo | bber 2023 July 2024 | | July 2024 | |
| 15. Total Private Funds and Pledges Raised | | | S | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete | | | |
| 0.00 | 0.00 | | | ~10,000 | | ~10,000 | | | |
| 18. Other | State (| Capita | al Gr | ants to Re | cipien | ts in the Past | 15 Yea | ars | |
| Legislativ | ve Sess | ion | Α | Amount | | | Pur | pose | |
| 2022 | | | | \$600,000 | Little Falls Stream Valley Park | | | Park | |
| 2020 | | | | \$350,000 | Willet Branch Greenway | | | | |
| 2019 | | | | \$250,000 | Josiah Henson Park | | | | |
| | | | | | | | | | |
| 19. Legal N | Name a | and A | ddre | ess of Grai | ntee | Project Add | ress (If | f Different) | |
| Planning CommissionMontgomery County Department of Parks2425 Reedie Road11th Floor20. Legislative District in Which Project is Located16 - Montgome | | | | Bethesda, MD 20814 | | | | | |
| 21. Legal S | Status | of Gr | ante | e (Please C | Check C |)ne) | | - | |
| Local G | Local Govt. For Profi | | Profit | Non Profit | | | Federal | | |
| [X] | [X] | | [|] | | [] | | [] | |
| 22. Grante | e Lega | al Rej | prese | ntative | | 23. If Match Includes Real Property: | | | |
| Name: | Debra Borden | | | | Has An App Been Done? | raisal | Yes/No | | |
| Phone: | 301-454-1652 | | | | | No | | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
| Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reedie Drive 11th Floor Wheaton, MD 20902 Attn: Bond Bill Administrator, Park | | | | | | | | | |

| 24. Impact of Pro | oject on Staffing and | Operati | ng Cost at Proje | ect Site | | | |
|-------------------------------------------------------------|------------------------------|-------------------|-----------------------------|-------------------------|------------------|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | ted Operating Budget | | | |
| 5 | 5 | | 5000.00 | 5000.00 | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | ce for bond | purposes) | | |
| A. Will the grante | e own or lease (pick on | e) the pro | operty to be impr | oved? | Own | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grante | thers? | No | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | |
| | | | | | | | |
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| | | | | _ | | | |
| | | | | _ | | | |
| E. If property is le | eased by grantee - Prov | ide the fo | llowing: | 1 | | | |
| Name of Leaser | | | Length of Lease | Optio | Options to Renew | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| 26 Building Sam | ara Faataga | | | | | | |
| 26. Building Squ | _ | | | NI/A | | | |
| Current Space G | | | N/A N/A | | | | |
| - | | | | | | | |
| New GSF N/A | | | | | | | |

| 27. Year of Construction of Any Structures Proposed | 1960's |
|-----------------------------------------------------|--------|
| for Renovation, Restoration or Conversion | |

28. Comments

Maplewood Alta-Vista Local Park is an approximate 10.3-acre park located in the Bethesda/Rockville region of Montgomery County. The park is located south of the Capital Beltway (I-495) and west of Rockville Pike. M-NCPPC acquired the land in 1957 and 1960. This highly popular park has aged gracefully over the years, but its infrastructure needs to be updated to reflect the current trends in park use and the needs of this highly developed residential area. The park includes a leased park activity building, lighted tennis courts, partially lighted basketball court, playground, soccer field, and softball field.

With support from the State, Montgomery Parks proposes to renovate some of the aging infrastructure such as the parking lot, substandard walkways, and basketball court. Additionally, new internal walks to connect various amenities as well as a new connection to the adjoining neighborhood would greatly enhance inclusion, accessibility, and park use. The addition of a picnic shelter/picnic area will respond to a community request and is certain to be quite popular. The lighting provisions will provide more energy efficient fixtures while expanding after dark enjoyment for park patrons. The park was originally constructed prior to the Americans with Disabilities Act going into effect, and none of the existing facilities are fully accessible. The proposed additions would improve the central portion of the park for all users to enjoy.

Our current budget does not allow us to make comprehensive renovations such as these to all parks as quickly as they are needed. With financial assistance from the State, this vital community park will receive the upgraded renovations it deserves.