## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Martin Pollack Project Building Improveme	ent				
2. Senate Sponsor	3. House Sponsor				
Ferguson	R. Lewis				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$350,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Martin Pollack Project, Inc. property					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[ X ] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Robbyn Lewis	Robbyn.Lewis@house.state.				
Richard Norman		443-520-7699			
10. Description and Purpose of Organization (Limit length to visible area)					
Since 1980 Martin Pollak Project, Inc. (MPP) a Child Welfare Behavioral Health Org has demonstrated dedication to improving lives of young people in Baltimore. MPP works with families, maltreated children and young adults who've been exposed to family breakdown, family violence, untreated mental illness, addiction, and poverty manifestations. MPP is strengths based, solution oriented and family centered, providing post traumatic healing and restorative services through Treatment Fostercare, Independent living, Psychiatric					

Rehabilitation & Child Psychiatry, Mentoring & Tutoring and annual feeding the homeless event. The agency leadership includes 20 plus years longevity qualified social work and

accounting professionals.

## **11. Description and Purpose of Project** (Limit length to visible area)

The Martin Pollak Project, Inc. (MPP) applies its experience and expertise in delivering a mix of therapeutic, educational and support services annually to more than 300 Baltimore youth and young adults experiencing severe and recurring trauma in their homes and/or communities. All program MPP participants have access to a menu of services that provides a continuum of care resulting in positive outcomes for youth and families. MPP understands that appropriate and effective services must be trauma-informed, flexible, readily accessible, relationship-based, and youth/family focused as well as most importantly provided in safe and welcoming spaces. Our building must reflect the MPP ethical commitment to importance of safe and healthy place of service delivery and staff staging to serve. The requested bond funding is critical to continuing this work.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$15,000				
Design	\$4,000				
Construction	\$75,000				
Equipment	\$65,000				
Total	\$159,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Total	\$0				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	omplete Design		Begin	<b>Begin Construction</b>		<b>Complete Construction</b>	
and Pledges Raised S			16. Current Number Served Annually at I Site		-	Serve	umber of People to be ed Annually After the ect is Complete		
18. Other	State (	Capita	al Gr	ants to Re	cipient	ts in the Past	15 Yea	nrs	
Legislativ	e Sess	ion	A	mount		Purpose			
		$\longrightarrow$							
		$\rightarrow$							
19. Legal I	Name a	and A	ddro	ess of Gran	ıtee	Project Add	ress (If	f Different)	
<b>20. Legislative District in Which Project is Located</b> 46 - Baltimore Cit				City 					
21. Legal S	Status	of Gr	ante	e (Please C	heck C	One)			
Local G	ovt.		For	Profit	Non Profi			Federal	
[ ]			]	]		[X]		[ ]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name: Davis, Agnor, Rapaport & Skalny, LLC			Has An Appraisal Been Done?		Yes/No				
Phone:	one: 410 955 5800				Yes				
Address:		If Yes, List Appraisal Dates and Value							
11000 Brokkenland Pkwy Columbia 110044			7/21/21 130000		130000.00				
İ									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget		
15	25	25 2000000.00					
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease				
E. If property is le	eased by grantee - Provi	ide the fo	l llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G	_			N/A			
_	ace to be Renovated GSF  Roof						
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
replacemnt vital to safe operations	