

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Maryland State Fair - ADA Elevator for Administration Building		
2. Senate Sponsor	3. House Sponsor	
West	Guyton	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Administration Building at the Maryland State Fair property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Michele Guyton		michele.guyton@house.state.md.us
David Gordon		(410) 252-0200 ext 222
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Maryland State Fair & Agricultural Society, Inc is a private non-profit 501(c)3 organization that supports agriculture, education, preserves and promotes Maryland's agricultural roots, and provides competitions and events showcasing Maryland's premier industry. The annual Fair welcomes half a million visitors and year-round the facility welcomes 2 million people. The property is also a community hub and annually provides nearly \$2 million in free use of the campus to the Maryland State Police, statewide agriculture and 4-H/FFA programming, hosts the Governors Volunteer Appreciation Day, provides staging for state and national emergency events and natural disasters, job fairs, Maryland State Highway training, fire, police, and rescue services trainings, and the meetings of the Greater Timonium Community Council and the Lutherville Community Association.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Maryland State Fair Administration building was built in 1959 with a second story Vista Room added in 1984. The Vista Room at Maryland State Fair is a hub for community meetings and events. The Greater Timonium Community Council, Lutherville Community Association and Baltimore County Police hold monthly events there. The room has also hosted trainings for local fire, state police, and other groups. The second story access is by steps with the only ADA access being a deteriorating ramp at the back of the building which is neither easily accessible nor attractive. This project would add a new ADA compliant elevator which would increase the accessibility and safety of the building. The addition of the elevator will also affect the roof line and require the building's roof to be replaced. The roof replacement will blend the elevator into the existing structure and repair the aged leaking roof, providing greater longevity to the building and community space.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$495,000
Equipment	
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$500,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/2/2023	11/6/2023	12/4/2023	5/31/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	2,000,000	2,025,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$4,050,000	Construction of a new Agriculture Education and Far	
2021	\$500,000	Renovation of the Grandstand and Community Center	
2020	\$500,000	Renovation of the Grandstand and Community Center	
2019	\$500,000	Replacement of wooden and old pens in the Sheep an	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland State Fair & Agricultural Society, Inc. 2200 York Rd. Timonium, MD 21094			
20. Legislative District in Which Project is Located	42B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	D. Andrew Cashman	Has An Appraisal Been Done?	Yes/No
Phone:	443-324-2160		No
Address:		If Yes, List Appraisal Dates and Value	
826 Springdale Rd. New Windsor, MD 21776			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
21	21	7934500.00	7959500.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	12000		
Space to be Renovated GSF	6000		
New GSF	250		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1959, 1984

28. Comments

Capital Grants last 15 years.

2018 - \$1,000,000 - New Fencing, Spray Foam Insulation, New Cow Palace Faade.

2017 - \$500,000 - New Roof and HVAC on Exhibition Hall