State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project						
Maugansville Goodwill Fire - Community Room						
2. Senate Sponsor	3. House Sponsor					
	Baker					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Washington County	\$90,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maugansville Goodwill Fire - Community Room						
7. Matching Fund						
Requirements:	Type:					
Grant						
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Delegate Terry Baker		terry.baker@house.state.md.us				
Phil Ridenour		301-573-1360				

10. Description and Purpose of Organization (Limit length to visible area)

Established in 1928, the Maugansville Goodwill Volunteer Fire Company, Inc. is located in Washington County, MD and provides fire, rescue and emergency medical services to an approximate 21 sq. mile area bordering the City of Hagerstown, MD, and Pennsylvania with an estimated population of 8,000 residents. We are a 95% volunteer organization with 5% of our force being paid drivers through our corporation, and Washington County Government. Our first due response area includes six miles of Interstate 81, and miles of state, county, and rural roadways. Industry in and around our first due response area includes the Hagerstown Regional Airport, Volvo/Mack Trucks, Powertrain Division, Shawleys LP Gas Distribution Center, Amazon Warehouses, and various small manufacturing, vehicle repair stations, restaurants, and retail stores.

11. Description and Purpose of Project (Limit length to visible area)

This project involves the removal and replacement of a failing flat roof system over our banquet facilities; the removal of 1995 flooring in the front vestibule entrance into our banquet facilities and replacing with a spray on epoxy coating; total repainting of the existing banquet facilities, restrooms and front/rear entrances. All interior wall surfaces have deteriorated and are no longer aesthetically pleasing to folks that have an interest in renting our facility. The front entrance vestibule flooring is beginning to peel and show serious wear, thus causing a safety issue for folks walking on the surface. The flat roof system has been repaired various times with no success and has been cause for us to cease renting facilities due to water leaking in multiple ceiling areas causing a danger to those that rent.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$90,000					
Equipment						
Total	\$90,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
State Bond	\$90,000					
Total	\$90,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	gn	Complete Design Beg			Begin	gin Construction		Complete Construction		
N/A		N/A			June	1, 2023		June 30, 2023		
15. Total Private Funds and Pledges Raised			P	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be d Annually After the ct is Complete		
0.00	0.00 Varies based on ro				on ro	of leaks. CY	With	With new roof and no leaks,		
18. Other S	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	e Sess	ion	A	Amount			Purpose			
				\$0						
10.1	т.			6.0	4	n	/ T /	SD:cc		
19. Legal N						Project Add	ress (1f	Different)		
Maugansville Goodwill Volunteer Fire Co. Inc. 13730 Maugansville Rd Maugansville, MD 21767				Co.	Same					
20. Legislative District in Which Project is Located 2A - Washington					on and Frederic	ck Cou	nties			
21. Legal S	Status	of Gr	ante	(Please C	heck C	One)				
Local Govt. Fo		For 1	Profit	Non Profit			Federal			
[]	[]		[]	[X]		[]			
22. Grante	22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	Philli	p Ride	enour			Has An App Been Done?	raisal	Yes/No		
Phone:	301-5	73-13	360					No		
Address:			If Yes, List Appraisal Dates and Value							
13922 Countryside Dr Maugansville, MD 21767										

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget				
App 60	No additional		595300.00	0.00				
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	eased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:								
Current Space G	SSF		10,900					
Space to be Reno	ovated GSF		3,800					
New GSF			10,900					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1956/1995

28. Comments

Being a non-profit organization with limited revenue, we have to prioritize our expenses and unfortunately due to limited funds, we have not been able to replace the roof or have the other repairs/improvements completed. We find ourselves putting a "band aid" on the roof every year rather than a total replacement, all due to lack of funds. Eventually, if we cannot replace the roof, we may be forced to close the facility down, therefore limiting revenue stream.

This project does not add additional square footage to our existing facility, it is improving the safety of the facility and making it much more aesthetically pleasing to attract additional rentals thus increasing revenue for our operations.

Support of this project is crucial to improving the appearance and use of our community facilities.