

State Of Maryland

2023 Bond Initiative Fact Sheet

| | | |
|--|---|---------------------------------|
| 1. Name Of Project | | |
| Mount Ephraim Community Nonprofit Development Corporation | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Griffith | D. Barnes | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Prince George's County | \$250,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Ephraim Community Nonprofit Development Corporation property | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Darryl Barnes | | darryl.barnes@house.state.md.us |
| Pastor Gilmore | | 301-943-0229 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Mt. Ephraim Community Nonprofit Development Corporation (MECNDC) provides affordable housing and day care services for older adults. MECNDC is committed to ensuring an enhanced quality of life for each of the independent individuals that it serves. MECNDC programs are focused on the daily living skills, recreation, social, leisure and other similar support services for those same individuals. In addition, MECNDC provides a safe and affordable space for community organizations to meet and socialize. Finally, MECNDC provides community services to seniors and youth through recreation, performing arts and health and fitness activities.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The Mt. Ephraim Multipurpose Room is an area of approximately 12,000 square feet with a capacity of 500. Includes stage, kitchen, basketball court and restrooms. This room is used to provide wholesome activities to seniors and youth alike. Cognitive activities are provided to aid in improving mental capacities. Health and fitness activities are provided for all ages. Conflict resolution is stressed with our youth in developing strong character. Our youth are provided with creative tools through the performing arts, stressing a sense of community and self worth. The Mt. Ephraim Multipurpose Room is a safe haven for those being serviced within our community. The proceeds from this grant will be used to: renovate the stage, refurbish the floors, purchase drapes, provide lockers, enhance the lighting, purchase a sound system/microphones for the stage, purchase cameras and a security system, renovate the restrooms, and upgrade the electrical outlets.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$173,430 |
| Equipment | \$76,570 |
| Total | \$250,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|--------------|-----------|
| Bond Bill | \$250,000 |
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| Total | \$250,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| | | | |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 4600 | 7200 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | \$100,000 | Acquisition, planning, design, construction, repair, ren | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Mt. Ephraim Community Nonprofit Development Corporation 610 Largo Road Upper Marlboro, MD 20774 | | | |
| 20. Legislative District in Which Project is Located | 25 - Prince George's County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Midgett S. Parker, P.A. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-603-3091 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| P.O. Box 3640 Annapolis, MD 21403 | | 11/2022 | 11600000.00 |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 5 | 5 | 62430.00 | 62430.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 11,558** | | |
| Space to be Renovated GSF | 11,588 | | |
| New GSF | 11,588 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1972

28. Comments

**Stage: 27x42

Gym: 85x100

Men's Restroom: 26x37

Women's Restroom: 26x37

The matching funds are represented by the real property including the structure proposed for renovation. The appraised value of the real property is in excess of \$11,600,000.00. .