

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Multi-Purpose Youth Facility		
2. Senate Sponsor	3. House Sponsor	
Zucker	Kaiser	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Multi-Purpose Youth Facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Craig J. Zucker		craig.zucker@senate.state.md.us
Lubna Ejaz		301-384-3454
10. Description and Purpose of Organization (Limit length to visible area)		
<p>MCC is a volunteer-managed, non-profit organization serving all human beings, regardless of faith, color, origin, or creed. MCC serves thousands of families in Maryland, Virginia, and Washington, DC, offering services and programs such as financial assistance, youth and adult social services and food pantry, to name a few, for the benefit of our community at large. MCC is established to promote friendly relations and understanding between the Muslim community and the community at large. The MCC does not accept string-attached funding from special interest groups, foreign governments, or political parties. Its mission is to promote brotherhood and human dignity among all by developing an environment of understanding, compassion, and justice in personal and professional life.</p>		

11. Description and Purpose of Project (Limit length to visible area)

To plan, redesign and build a multi-purpose youth facility (MPYF), where community members, especially many area youth can utilize a safe place to socialize, play indoor sports, exercise, do homework and join various after-school or weekend activities. MCC had a feasibility study for this project in 2017 but it has not gotten off the ground due to the prohibitive estimated cost of \$14M plus. MCC plans to revisit, redesign the original plan and most likely will design in phases that can be independently operational & affordable. MCC plans to use the initial funds from the state to enlist an architectural design firm to help create a new MCC Master Plan that could help map out the MPYF Project Phase I (which would potentially include an indoor basketball gym, youth lounges, a coffee shop/cafe, a commercial kitchen, and a large multipurpose hall), and any additional plan for expansion that may include clinic, parking garage or other options, food pantry, etc.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$3,300,000
Equipment	\$500,000
Total	\$4,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bill	\$500,000
MCC Benefactors/Donors	\$500,000
Other Sources of Funds - TBD	\$3,000,000
Total	\$4,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2023	6/30/2024	3/1/2025	8/31/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	7,500	12,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
	\$50,000	Seniors Lounge	
	\$25,000	Seniors Lounge	
	\$225,000	MCC Extension Project	
	\$170,000	Medical Clinic Extension	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Muslim Community Center, Inc. 15200 New Hampshire Avenue Silver Spring, MD			
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lubna Ejaz	Has An Appraisal Been Done?	Yes/No
Phone:	301-384-3454		No
Address:		If Yes, List Appraisal Dates and Value	
15200 New Hampshire Avenue Silver Spring, MD 20905			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
72	80	3500000.00	3900000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	Unknown		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>MCC had a feasibility study for this project in 2017 but it has not gotten off the ground due to the prohibitive estimated cost of \$14M plus. MCC plans to revisit, redesign the original plan and most likely will design in phases that can be independently operational & affordable, within the constraints of the funds. MCC plans to use the initial funds from the state to enlist an architectural design firm to help create a new MCC Master Plan that could help map out the MPYF Project Phase I (which would potentially include an indoor basketball gym, youth lounges, a coffee shop/cafe, a commercial kitchen, and a large multipurpose hall), and any additional plan for expansion that may include clinic, parking garage or other parking options, food pantry, etc. Having a master plan could help us make better decisions about each project and potentially save money as well. Then, each project or phase can continue with the construction after the appropriate funding from the state, county, federal, and local donors are in place. MCC has heard from potential donors from the community to support this project.</p> <p>Section 12-Estimated Capital Costs include the estimates for a Phase I plan that will still yet to be determined in the planning stage.</p> <p>Each year, MCC (Center) serves more than 20,000 community members and visitors, including youth within the areas attending services, seeking financial and food assistance and other services. The MCC Medical Clinic recorded 18,000 patient encounters annually, mostly serving Montgomery County and nearby counties. MCC is seeking funding for the MPYF as its younger population around the area, is growing and there is an urgent need for their own youth services and activities.</p>	