

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Nonprofit Prince George's County		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
A. Washington	Williams	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nonprofit Prince George's County facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Nicole A. Williams		nicole.williams@house.state.md.us
Tiffany Turner-Allen		240-582-5654
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Human Services Coalition of Prince Georges County dba Nonprofit Prince Georges County (NPGC) is the only nonprofit in the county created with the primary goal to provide and support capacity building to our county nonprofits. Founded over 20 years ago as a coalition of human services professionals who wanted to build relationships and improve services for County residents, NPGC incorporated as a 501(c)3 organization in 2003. We currently have 140+ nonprofit members represented in our coalition.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The proposed project will allow Nonprofit Prince George's County to expand our capacity building to allow more County-based nonprofits to take advantage of our services and reach out to more residents, particularly those in underserved communities. We are looking to provide capital improvements to our facility to expand the work space and services we are able to offer our nonprofit members. We are excited to see that Prince George County is at a place to undergird the sector by strengthening the capacity building with resources, which is on par with other counties in the state.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$10,000
<b>Construction</b>	\$200,000
<b>Equipment</b>	\$40,000
<b>Total</b>	\$250,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Legislative Bond Initiative	\$250,000
<b>Total</b>	\$250,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
6/1/2023	8/1/2023		
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	600	1600	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2022	\$150,000	This Legislative Bond Initiative provided us with fund	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Human Services Coalition of Prince Georges County dba Nonprofit Prince Georges County  10201 Martin Luther King Jr Hwy Suite 270			
<b>20. Legislative District in Which Project is Located</b>	22 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	10	425000.00	1000000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
NAI Michael	2 years	yes, up to 8 years	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4,000		
<b>Space to be Renovated GSF</b>	4,000		
<b>New GSF</b>	4,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2006

**28. Comments**