

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Oakland Cemetery Monuments Restoration		
2. Senate Sponsor	3. House Sponsor	
McKay	Hinebaugh	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Garrett County	\$50,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Oakland Cemetery Monuments		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Mike McKay		senator.m.mckay@senate.state.md.us
James Stanton		410-428-2198
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The grantee is the Town of Oakland Mayor and Town Council, a municipality in Garrett County operating through the Oakland Cemetery Monuments Restoration Committee established by Town Resolution #R2020-01. The resolution established the volunteer Committee charged with identifying monuments within the cemetery in need of replacement, repair, resetting, leveling, foundation repair or other structural maintenance and to secure funds to pay for the improvements. The Committee consists of an Executive Board of five members and a full membership of approximately twenty volunteers plus two members of the town council as liaison. The Executive Board meets monthly with the full Committee meeting bi-monthly.</p>		

11. Description and Purpose of Project (Limit length to visible area)

In the spring 2021, an assessment tool was developed that allowed an objective and consistent assessment of every monument in the Oakland cemetery. Volunteers were trained to use the assessment tool and to record findings. Approximately 3,600 total monuments were assessed, with 691 determined as requiring heavy attention. Of those, 92 monuments have failed (PRIORITY ONE: monuments have failed and are dangerous to visitors,); 170 monuments are PRIORITY TWO: monuments seriously at risk of failure, and 429 PRIORITY THREE: monuments needing structural repair and cleaning. This project is focused on rehabilitating the most severe PRIORITY ONE monuments. A task group will select which monuments to rehabilitate in preparation for actual work beginning July 2023 by examining the 97 most severely damaged monuments and by recommending the order of work to be completed over the following eighteen months.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$50,000
Equipment	
Total	\$50,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State grant	\$50,000
Total	\$50,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
underway	April 2023	July 2023	June 2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	300 visitors	800 visitors	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Oakland, MD 13 South third Street Oakland, MD 21550		300 - 700 East High Street Oakland, MD 21550	
20. Legislative District in Which Project is Located	1A - Garrett and Allegany Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mayor Kathy Shaffer	Has An Appraisal Been Done?	Yes/No
Phone:	302-334-2691		No
Address:		If Yes, List Appraisal Dates and Value	
Town of Oakland 15 South Third Street Oakland, MD 21550			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	5	20000.00	70000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
None			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
None			
26. Building Square Footage:			
Current Space GSF	None		
Space to be Renovated GSF	None		
New GSF	None		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

The Oakland cemetery has been in operation since 1850.