State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Prince Frederick Boys and Girls Club					
2. Senate Sponsor	3. House Sponsor				
Jackson					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Calvert County	\$800,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prince Frederick Boys and Girls Club					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Michael A. Jackson		michael.jackson@senate.state.m d.us			
Joy Hill		301-379-4876			
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)			

Community-based and led by paid professional staff, the Boys & Girls Clubs of Southern Maryland (BGCSM) serves youth ages 6-18 in the southern Maryland area. They offer evidence-based programs and services to help young people succeed in school, develop leadership skills, and maintain healthy lifestyles. Their purpose is to enable all young people, especially those who need it most, to reach their full potential as productive, caring, and responsible citizens. The BGCSM after-school and summer camp programs impact youth and families and have made a profound impact on academic performance, truancy rates, mental health and trauma-informed approaches, and gang prevention alternatives. **11. Description and Purpose of Project** (Limit length to visible area)

To construct a Boys & Girls Club facility to serve youth and families in the Prince Frederick area. Specifically, the facility will tie to the Calvert Elementary School area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$0				
Construction	\$800,000				
Equipment	\$100,000				
Total	\$900,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Bond initiative	\$800,000				
Local private sources	\$100,000				
Total	\$900,000				

14. Projec	t Sched	lule (Enter a	a date or on	e of the	following in eac	h box. N	N/A, TBD or Complete)		
Begin Des					<u> </u>	in Construction		Complete Construction		
07/01/2023	3	07/3	1/202	3	10/01	1/2023		06/30/2024		
15. Total Private Funds and Pledges Raised			P	5. Current eople Serv roject Site	ed An	nually at Serve		umber of People to be ed Annually After the ect is Complete		
0 0				250			250			
18. Other	State (Capita	al Gra	ants to Re	cipien	ts in the Past	15 Yea	ırs		
Legislative Session A			A	Amount			Purpose			
n/a										
19. Legal	Nama (and A	ddro	ss of Cran		Project Add	ross (If	- Different)		
9021 Dayton Avenue, PO Box 413 North Beach, MD 2071420. Legislative District in Which Project is Located27C - C				lvert C	Prince Frederick, MD 20678 ert County					
21. Legal	<u> </u>			e (Please C	heck C	Dne)				
Local G	ovt.		For I	Profit		Non Profit		Federal		
[]	[]		[]		[X]		[]		
22. Grante	ee Lega	al Rep	presei	ntative		23. If Match	Inclue	des Real Property:		
Name:	Joy H	ill				Has An Appraisal Been Done?		Yes/No		
Phone:	(301)	379-4	1876					No		
Address:			If Yes, List Appraisal Dates and Value							
9021 Dayt North Bea				ox 413						

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site			
Current # of Employees	Projected # of Employees	Current Operating Project Budget			eted Operating Budget		
16	21	2	450000.00	600000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does	the grantee plan to sell	within 15	5 years?				
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease				
	n/a						
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
Calvert County Public Schools			25 years	First right of refusal for			
26. Building Squ	are Footage:						
Current Space G				0			
Space to be Rend			3000				
New GSF							

	n/a
for Renovation, Restoration or Conversion	

28. Comments

Boys & Girls Clubs of Southern Maryland intends to work with Calvert Elementary School officials to construct a new Boys & Girls Club facility on the premises for students, families and community use.