

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Quality Childcare Development Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
King	Lopez	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$1,250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a quality childcare development center and non-profit in Gaithersburg		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Nancy J. King		nancy.king@senate.state.md.us
Ben Wikner		240.801.5510
Delegate Lesley Lopez		lesley.lopez@house.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Cross Community, Inc. (CCI) exists to advance unity, equity and racial reconciliation in Montgomery County, Maryland through education, advocacy, meeting food insecurity needs, practicing hospitality, and by helping the faith community to be more effective in this work. CCI mobilizes mutual care and service to build community, empower hope, and change lives especially for vulnerable and low-income residents in Montgomery Village/Gaithersburg and surrounding areas. CCI exists to offer effective solutions to post-pandemic recovery needs through innovative ideas, nimble infrastructures and collaborative approaches. CCI has become a trusted and critical partner in community empowerment and development work in Montgomery County.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

This is a collaborative partnership project that will help meet critical community needs by starting and operating a new 4-classroom, Quality Childcare and Early Development Center strategically co-located with a Non-Profit Hub for greater service and impact. The Hub will meet childcare and child development, food and resource insecurity, workforce and economic development, and personal empowerment needs for local residents. The Hub will operate in a 7,000+ sq. ft. (with outdoor play) space strategically located in Gaithersburg. The Hub will create at least 60 new seats for 3 and 4 year-olds and serve a total of 180 children from primarily low-income households. It will also include an Adult Learning and Family Support Center, regular Food and Resource Distributions, and a Workforce Development Center. This is the only childcare expansion project in upper Montgomery County ready to begin and start operations. With funding, this project will begin operations in 2024.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$1,400,000
<b>Design</b>	\$100,000
<b>Construction</b>	\$400,000
<b>Equipment</b>	\$200,000
<b>Total</b>	<b>\$2,100,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MD State	\$1,250,000
Montgomery County	\$800,000
City of Gaithersburg	\$50,000
<b>Total</b>	<b>\$2,100,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/13/2023	5/1/2023	6/1/2023	12/31/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1200000.00	While this is a start up		180 households in the Education
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
NA			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Cross Community, Inc. 8300 Helgerman Ct. Gaithersburg, MD 20877		640 E. Diamond Gaithersburg, MD 20877	
<b>20. Legislative District in Which Project is Located</b>	39 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ben Wikner	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240.801.5510		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
8300 Helgerman Ct. Gaithersburg, MD 20877			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	16	300000.00	1500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6850		
<b>Space to be Renovated GSF</b>	7850		
<b>New GSF</b>	7850		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>The power of this project is that it is shovel-ready and highly collaborative, making the use of public funds immediately and exceptionally impactful. It is also meeting the priority public need for additional quality childcare and wraparound social services for a vulnerable and disadvantaged community. There is enthusiastic and broad-based public support for this project, which includes:</p> <ul style="list-style-type: none"><li>- The County Executive of Montgomery County</li><li>- Members of the Montgomery County Council and Gaithersburg City Council</li><li>- Many faith leaders from various faith backgrounds and congregations</li><li>- Various owners and principals from the business sector</li><li>- Leaders of various non-profits (e.g. Shepherd Pratt, Worksource Montgomery, Mujer Fuerza, Everyday Canvassing, Holy Cross Hospital, CentroNia)</li><li>- Principals at local Montgomery Co public elementary schools and members of the MCPS Board of Education</li><li>- Local community and political activists</li></ul> <p>The Key Operational Partner for this project is a well-established and proven Non-profit organization that is committed to sustaining operation in partnership for many years to come. The operational partner is Family Services Inc., part of Shepherd Pratt. FSI/SP has been promoting resilience, recovery and independence of individuals and families across the life span through integrated mental and physical health, social services and education programs for more than 100 years. FSI Sheppard Pratt has provided quality early childhood services for much of that time including being an original Early Head Start grant awardee from the Office of Head Start in 1996.</p>	