State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project							
Respiratory Isolation for Young Patients							
2. Senate Sponsor	ate Sponsor 3. House Sponsor						
Kelly	Korman						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Montgomery County	\$271,600						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Respiratory Isolation Suite for the Children's Inn at NIH							
7. Matching Fund							
Requirements:	Туре:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Delegate Marc Korman		marc.korman@house.state.md.u s					
J Wisner-Carlson		443-416-0485					
Senator Susan Lee		susan.lee@senate.state.md.us					
10. Description and Purpose of Organization (Limit length to visible area)							

The Children's Inn at NIH, Inc. is a nonprofit partner to the National Institutes of Health (NIH) that provides free lodging, meals, and comprehensive services to 1,500 young patients and their families each year who are participating in potentially lifesaving clinical research for the treatment of rare and severe diseases. The Inn is located across the street from the NIH Clinical Center -- the premiere biomedical research hospital in the world -- on the main NIH campus, a federal enclave located in Bethesda. The Inn supports the NIH research mission, reduces the burden of illness on families, and makes childhood possible. Since opening in 1990, The Inn has provided access to clinical research studies for more than 15,000 children, teens, and young adults from across the U.S. and around the world.

11. Description and Purpose of Project (Limit length to visible area)

The Inn plans to construct a new wing that will include a total of 10 Respiratory Isolation Rooms (RIR), including the proposed suite which is the focus of this project. RIRs are urgently needed to prevent the spread of the seasonal flu and the common cold to vulnerable young patients participating in clinical research studies at the NIH Clinical Center. Many of these young patients are immunocompromised due to disease and/or treatments such as transplants. NIH's Hospital Epidemiology Services recently approved a pilot allowing The Inn to use Respiratory Isolation Rooms to house young patients who test positive for Rhinovirus, whom currently must be housed off campus. This project supports the NIH research mission, and will benefit the State of Maryland, the nation, and the world by contributing to advancements in medical science.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$0					
Design	\$50,000					
Construction	\$210,000					
Equipment	\$11,600					
Total	\$271,600					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
State of Maryland	\$271,600					
Note: The nine additional respiratory isolation rooms will						
Total	\$271,600					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	omplete Design Begin			in Construction		Complete Construction	
9/1/2021		9/1/2	.024		9/1/2	024		3/1/2027	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
0.00	0.00 1,500 (except duri				ot durin	ng COVID)) 1,700		
18. Other	State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	An	Amount		Purpose			
NA									
10 Logol	Jamas	and A	ddrae	a of Crea	too	Drojoct Add	ross (I	f Difforent)	
19. Legal N				s of Gran	liee	Project Add			
Children's Inn at NIH, Inc. 7 West Drive Bethesda, MD 20814									
20. Legislative District in Which Project is Located16 - Montgoment					tgome	ry County			
21. Legal S	Status	of Gr	antee	(Please C	heck C)ne)			
Local G	ovt.		For P	rofit		Non Profit		Federal	
[]	[]		[[] [X]		[X]	[]		
22. Grantee Legal Representative				_	23. If Match Includes Real Property:				
Name:	Donal Couns		Rogers	s, Senior		Has An Appraisa Been Done?		Yes/No	
Phone:	301-2	30-52	.02					No	
Address:			If Yes, List Appraisal Dates and Value						
Shulman Rogers 12505 Park Potomac Avenue 6th Floor Potomac, MD 20854									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget						
46	48	12	2694757.00	13	048800.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	e intend to lease any po	ortion of	the property to o	thers?	No				
D. If property is ov	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:				
	Lessee	Terms of Lease	Cost Covered by Lease	8-					
Not applicable.	See comments in secti	on 28.							
				-					
E. If property is le	ased by grantee - Prov	ide the fo	llowing:						
Na	ame of Leaser		Length of Lease	Optio	Options to Renew				
Nationa	l Institutes of Health		in perpetuity	not applicable					
26 Duilding Com	ana Faatagaa								
	26. Building Square Footage:								
Current Space G			70,750						
Space to be Rend	Jvaleu GSF		14,900						
New GSF			85,650						

28. Comments

RE: Question 25: Ownership of Property

The Children's Inn at NIH, Inc. is located across the street from the NIH Clinical Center on the main NIH campus, which is a federal enclave located in Bethesda, MD. While NIH owns and maintains Buildings 62 & 62A and the property on which the Inn is located, The Children's Inn, its non-profit partner, operates the residential facility under a Memorandum of Understanding, and would be named the grantee by the State of Maryland.

The focus of this legislative bond initiative request is a Respiratory Isolation Suite, which is among the expansion components of a two-part construction project known as The Inn of Tomorrow and projected to cost \$46 million. The first of the two-part construction project will redesign and renovate the existing residential facility. The second part will expand The Children's Inn's capacity to serve pediatric patients and families who participate in clinical research studies at the NIH Clinical Center with new guest rooms, an elevated walkway increasing safety on the way to the NIH Clinical Center, and a new entryway through a Tower of Hope.

The Children's Inn is financially responsible for the improvements (renovation and expansion) to the buildings and property, as described in the fact sheet. The Children's Inn recently launched a \$50 million campaign to fund the renovation and expansion of the residential facility. To date, The Inn has raised\$3.52 million in gifts, grants, and pledges from individuals, foundations, and corporations. An additional \$1.4 million in capital bond funds from the State of Maryland, recommended by the Maryland Hospital Association, is pending approval in the Maryland General Assembly for part one of this project (which encompasses redesign and renovation of the existing Inn).