

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Rockburn Branch Park - Landing Road Area		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockburn Branch Park - Existing Restroom Facility Renovation - Landing Road Area		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Howard County Delegation		hoc1@mlis.state.md.us
A. Raul Delerme		410-313-4640
		hoc1@mlis.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
Howard County Government via the Howard County Department of Recreation and Parks. The Howard County Department of Recreation and Parks is responsible for the stewardship of over 9,600 acres of public lands; the maintenance and operation of more than 30 parks, 4 natural resource areas, 26 historic sites, 3 community centers, a nature center, an athletic center, and various other facilities; and offering over 7,000 recreational programs. The mission of the Department is to responsibly manage natural resources; provide excellent parks, facilities, and recreation opportunities for the community; and ensure the highest quality of life for current and future generations.		

11. Description and Purpose of Project (Limit length to visible area)

The Howard County Department of Recreation and Parks is requesting a \$200,000.00 Bond Bill Grant to design and renovate the interior of an existing restroom facility that is over 35 years old. The design will include a family restroom area with adult changing table, along with improvements to the exterior accessible walks. The improvements to this facility will be welcoming to the high volume of park patrons who use the park daily. The restroom facility is located within the main entrance to Rockburn Branch Park. Rockburn Branch Park is 415 acres of both active and passive recreation. Rockburn Branch Park has six ball diamonds and four micro-fields, three multi-purpose fields and two micro-fields, four tennis courts, two basketball courts, one playground 18-hole disc golf course, a bike skills course, 9.37 miles of paved and natural pathway, and numerous visitors who frequent the park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$71,000
Construction	\$320,000
Equipment	\$9,000
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2023 State Legislative Bond Bill	\$200,000
FY24 Howard County Government Capital Project Fundi	\$200,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2023	October 2023	November 2023	May 2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	800,000	800,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$300,000	North Laurel Community Center	
2008	\$300,000	Robinson Nature Center	
2008	\$300,000	Blandair Regional Park	
2009	\$150,000	Robinson Nature Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043		Rockburn Branch Park 5400 Landing Road Elkridge, MD 21075	
20. Legislative District in Which Project is Located	9B - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gary Kuc, County Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2100		
Address:		If Yes, List Appraisal Dates and Value	
Howard County Office of Law 3430 Court House Drive Ellicott City, MD 21043			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7 FT/6 PT	Same	650000.00	665000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	650		
Space to be Renovated GSF	650		
New GSF	650		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1977
28. Comments	
<p>2009 - \$150,000.00 - Troy Regional Park 2010 - \$455,000.00 - Troy Regional Park 2010 - \$ 75,000.00 - Alpha Ridge Park 2012 - \$365,000.00 - Roger Carter Community Center 2013 - \$105,000.00 - Blandair Regional Park Playground 2013 - \$145,000.00 - Blandair Regional Park Playground 2013 - \$150,000.00 - MPEA Restroom, Storage Building, Parking Lot 2013 - \$125,000.00 - Belmont Manor and Historic Park 2014 - \$ 65,000.00 - Belmont Manor and Historic Park 2016 - \$150,000.00 - Huntington Park 2016 - \$100,000.00 - South Branch Park 2019 - \$ 50,000.00 - Barnard Fort House 2021 - \$200,000.00 - Harriet Tubman Cultural Center</p>	