

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Rockfield Manor - Community Enrichment Venue		
2. Senate Sponsor	3. House Sponsor	
Jennings	McComas	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Community Enrichment Venue at Rockfield Manor		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator J.B. Jennings		j.b.jennings@senate.state.md.us
Kellee Kalthof		443-528-3843
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The purpose of the Rockfield Foundation is to promote, develop, and administer a multiple use cultural and recreational community center in the Manor, outbuildings, and grounds of Rockfield. In doing so, the Foundation can raise funds from the private and public sector for the maintenance of the campus. Protecting the architectural integrity of the Manor is one of the Foundations highest priorities. Rockfield Manor sits on 55 acres of land in the heart of Downtown Bel Air and is home to several public events that include the Town of Bel Airs Kite Festival, the Annual Holiday Tree Lighting Ceremony, and the award-winning Harford County Wine Festival. The Rockfield foundation utilizes the Rockfield Manor to host private and public events throughout the year that keeps the campus active... (continued section 28)</p>		

11. Description and Purpose of Project (Limit length to visible area)

The proposed project is to replace a temporary tent-like structure with a permanent structure to resemble a European Conservatory that complements the Manors historic architecture. The current structure requires costly annual maintenance and is not watertight which subjects it to elements in poor weather conditions. The scope of the project will be led by an architectural and engineering firm, a construction group, and a sub-committee from the Rockfield Foundation. The project is expected to be completed within 6-8 months from groundbreaking. The project will increase the Manors square footage from 2,500 sq. ft. to 4,400 sq. ft. By adding the permanent structure, it will allow the Foundation to use the Manor year-round and increase the capacity of the organization by adding 3 additional staff members .. (continued section 28)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$64,400
Construction	\$1,700,000
Equipment	\$34,000
Total	\$1,798,400

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland 2023 Bond Bill Initiative	\$500,000
Rockfield Capital Fund	\$632,500
Annual Fundraiser- Harford County Wine Festival'23	\$150,000
Annual Fundraiser- Harford County Wine Festival'24	\$150,000
Greater Bel Air Foundation	
Town of Bel Air	
Harford County Government	
Private donations	
Private Event Income	
Total	\$1,432,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/10/2022	7/31/2023	11/1/2024	6/30/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
632500.00	18,000	30,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Rockfield Foundation 501 E. Churchville Rd Bel Air, MD 21014			
20. Legislative District in Which Project is Located	34B - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joseph F. Snee Jr. Snee, Letche, Helmlinger, P.A.	Has An Appraisal Been Done?	Yes/No
Phone:	410.893.7500		
Address:		If Yes, List Appraisal Dates and Value	
112 South Main St. Bel Air, MD 21014			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	8	127000.00	225000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Town of Bel Air	37 years	automatic annual renewal	
26. Building Square Footage:			
Current Space GSF	2493		
Space to be Renovated GSF	1925		
New GSF	4418		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1920
28. Comments	
<p>Section 10 continued - Description and Purpose of the Organization: The Foundation is proud to support the nonprofit community by offering the campus free of charge for their fundraising efforts. Since November of 2000 the Rockfield Foundation has enabled other local non-profits to raise over \$450,000. Another goal the Foundation was able to accomplish was to establish a scholarship program through Harford Community College that supports the colleges workforce development program. The Foundation has contributed \$10,000 in scholarships since 2018.</p> <p>Section 11 continued - Description and Purpose of Project: This project will positively affect the business community that provides services for the events that take place on the campus throughout the year. Rockfield Foundation is supported by a strong community volunteer base, in 2022 we had 50 active volunteers which contributed to a total of 500 volunteer hours. With the completion of the project, it will increase volunteerism by thirty percent. In 2022, Rockfield Manor served over 18,000 community members. Once completed, we anticipate that the space will allow the Manor to serve an additional 12,000+ community members annually.</p> <p>Section 24- Operating budget is based on fiscal year to date.</p>	