

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Rosedale Community Center for Wellness and Physical Education		
2. Senate Sponsor	3. House Sponsor	
Klausmeier	Jackson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community health, wellness, and physical education center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Sen. Katherine Klausmeier		katherine.klausmeier.district@senate.state.md.us
Jessica Angel		410-687-6844
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Rosedale Christian Academy aspires to continue to positively impact Rosedale and the surrounding areas through the addition of a Community Center for Wellness, Outreach, and Physical Education. The mission of the Rosedale Community Center for Wellness, Outreach, and Physical Education will be to improve the health and wellness, educational opportunities, and basic human welfare services available to youth, adults, and families in Rosedale and its surrounding areas.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Rosedale Community Center for Wellness, Outreach and Physical Education will focus on offering the following programs by establishment or expansion: Educational Programs - English as a Second Language, GED, and Life Skills Classes Food and Clothing Programs - Food Pantry Expansion Youth Programs - Youth Day Camp Expansion Health Programs - Addiction Treatment Program Expansion Physical Education Programs - Community Sports

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$4,000,000
Equipment	
Total	\$4,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Capital raised internally	\$3,000,000
Total	\$3,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	8/1/2023	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
3000000.00	450	1,000+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
No prior capitol grant			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Rosedale Christian Academy		5355 Nottingham Dr., Nottingham, MD 21236	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Hannah Tewell	Has An Appraisal Been Done?	Yes/No
Phone:	4106876844		No
Address:		If Yes, List Appraisal Dates and Value	
9202 Philadelphia Ave., Rosedale, MD 21237			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45	55	7000000.00	8250000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
9202 Philadelphia Road, Inc.	15	3 options 5 years each	
26. Building Square Footage:			
Current Space GSF	22,000		
Space to be Renovated GSF	14,000		
New GSF	36,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2005

28. Comments

We appreciate this opportunity to be considered for a capitol grant. Thank you for your consideration.