

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Solar Panels for Bay District VFD		
2. Senate Sponsor	3. House Sponsor	
	Crosby	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
St. Mary's County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bay District Volunteer Fire Department		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Brian Crosby		brian.crosby@house.state.md.us
Rick Redmond		301-904-2724
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Bay District Volunteer Fire Department is a non profit organization in St Marys County. The department provides fire protection, fire prevention, rescue and assists with emergency medical services. From two fire stations, we respond to more alarms than any other fire department in the county. Each station responded to over 1100 calls for assistance during 2022.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Install a ground mount Solar Power System that will cover 100% of the electrical usage of both our stations. This will eliminate a large portion of the department's carbon footprint.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,100,000
Design	
Construction	\$400,000
Equipment	
Total	\$1,500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Federal Direct Payment	\$345,000
Other Federal grants	\$805,000
State Grants	\$350,000
Total	\$1,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/26/2022	2/28/2023	5/1/2024	12/15/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	110	110	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bay District Volunteer Fire Department, Inc PO Box 1440 California, MD 20619			
20. Legislative District in Which Project is Located	29B - St. Mary's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jackie Meiser	Has An Appraisal Been Done?	Yes/No
Phone:	301 863-0522		No
Address:		If Yes, List Appraisal Dates and Value	
23127 Three Notch Road California, MD 20619			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	0.00	1000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>The cost of operating a fire department has become extremely expensive. For example in December 2022 we ordered a replacement Tractor Drawn Aerial at a cost of \$1,900,000. The expected delivery is three years away in December 2025. We are constantly looking for ways to reduce our operating budget. We have already changed all lights to LED both inside and out of both stations which reduced our electrical usage. This solar power project will reduce our utility bill by \$18,000 at todays cost.</p>	