

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

|   |   |                                 |
|---|---|---------------------------------|
| <b>1. Name Of Project</b>   |   |                                 |
| Soup Kitchen Renovations at Housing and Human Services  |   |                                 |
| <b>2. Senate Sponsor</b>  | <b>3. House Sponsor</b>                           |                                 |
|   | Simpson   |                                 |
| <b>4. Jurisdiction</b> (County or Baltimore City)   | <b>5. Requested Amount</b>                        |                                 |
| Frederick County  | \$200,000   |                                 |
| <b>6. Purpose of Bond Initiative</b>  |   |                                 |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of Frederick Community Table Program soup kitchen  |   |                                 |
| <b>7. Matching Fund</b>   |   |                                 |
| Requirements:   | Type:   |                                 |
| Grant   |   |                                 |
| <b>8. Special Provisions</b>  |   |                                 |
| <input type="checkbox"/> Historical Easement  | <input checked="" type="checkbox"/> Non-Sectarian |                                 |
| <b>9. Contact Name and Title</b>  | <b>Contact Ph#</b>                                | <b>Email Address</b>            |
| Delegate Karen Simpson  |   | Karen.simpson@house.state.md.us |
| Neal Karkhanis  |   | 410-340-1257                    |
|   |   |                                 |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)   |   |                                 |
| <p>The City of Fredericks Department of Housing and Human Services (DHHS) aims to ameliorate the causes and effects of poverty by offering an array of services to Frederick residents. Located in downtown Frederick, DHHS empowers community members in need to access available programs within each of the following divisions: Food and Nutrition, Health Care, Homeless Services, and Housing and Weatherization. Through these broad divisions, and with the coordinating efforts of case management services, it is the goal of DHHS to assist community members in addressing immediate emergent concerns and developing skills to engineer future success for the individual or family.</p> |   |                                 |

**11. Description and Purpose of Project (Limit length to visible area)**

In 2022, DHHS began the rebranding process of what was formerly known as the Soup Kitchen. Now named Community Table, this 3000 sq. ft. space requires capital improvements to advance the DHHS mission and to extend a helping hand to the most vulnerable members of our community. The Community Table, which serves a nutritiously balanced hot meal to 80+ individuals daily, is located in a former train depot in downtown Frederick. This space has not been renovated since the 1980s and currently presents as rather dreary. It is the vision of DHHS to transform the Community Table into a warm and welcoming environment. This will be achieved by creating an inclusive atmosphere that creates a sense of community, respect, and dignity. Beyond providing nutritious food, this space offers opportunities to coordinate other services to address underlying causes of poverty and hunger and to offer additional services to those we assist.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | \$0              |
| <b>Design</b>       | \$42,000         |
| <b>Construction</b> | \$370,000        |
| <b>Equipment</b>    | \$50,000         |
| <b>Total</b>        | <b>\$462,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                   |                  |
|-------------------|------------------|
| HUD               | \$122,000        |
| USDA              | \$105,000        |
| CDBG              | \$35,000         |
| State of Maryland | \$200,000        |
|                   |                  |
|                   |                  |
|                   |                  |
|                   |                  |
|                   |                  |
|                   |                  |
|                   |                  |
|                   |                  |
| <b>Total</b>      | <b>\$462,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>         |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| July 1, 2023   | September 1, 2023   | November 1, 2023  | March 31, 2024               |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 0.00   | 29,200  | 32,850  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                                     |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| City of Frederick Department of Housing and Human Services<br>100 South Market Street<br>Frederick, MD 21701 |   |   |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 3 - Frederick County  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ X ]  | [ ]   | [ ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Rachel Nessen   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 301-600-1453  |   |                              |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| 101 North Court Street<br>Frederick, MD 21701  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 8   | 8                               | 250000.00                       | 250000.00                         |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 3,000                           |                                 |                                   |
| <b>Space to be Renovated GSF</b>  | 3,000                           |                                 |                                   |
| <b>New GSF</b>  | 3,000                           |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1865

**28. Comments**