

## State Of Maryland 2023 Bond Initiative Fact Sheet

|  |   |                                      |
|--|---|--------------------------------------|
| <b>1. Name Of Project</b>  |   |                                      |
| Soup for the Soul  |   |                                      |
| <b>2. Senate Sponsor</b>   | <b>3. House Sponsor</b>                           |                                      |
| Salling  |   |                                      |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | <b>5. Requested Amount</b>                        |                                      |
| Baltimore County   | \$500,000   |                                      |
| <b>6. Purpose of Bond Initiative</b>   |   |                                      |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Soup for the Soul facility   |   |                                      |
| <b>7. Matching Fund</b>  |   |                                      |
| Requirements:  | Type:   |                                      |
| Grant  |   |                                      |
| <b>8. Special Provisions</b>   |   |                                      |
| <input type="checkbox"/> Historical Easement   | <input checked="" type="checkbox"/> Non-Sectarian |                                      |
| <b>9. Contact Name and Title</b>   | <b>Contact Ph#</b>                                | <b>Email Address</b>                 |
| Senator Johnny Ray Salling   |   | johnnyray.salling@senate.state.md.us |
| Stacy and David Nagel  |   | 443-742-9160                         |
|  |   |                                      |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)  |   |                                      |
| <p>Soup for the Soul is a nonprofit food pantry that feed on average 300 individuals and over 130 families weekly! We not only help to reduce food insecurities of the area; we also are invested in teaching the clients we serve about how to live efficiently. During covid we never closed. We did door-to-door drop-offs and received a Congressional Citation!</p> |   |                                      |

**11. Description and Purpose of Project** (Limit length to visible area)

Soup for the Soul would love to purchase the building we are currently housed at. We would love to be able to purchase vehicles designated for delivery and pick-up. This would alleviate wear and tear on our personal vehicles. We would also like to be able to offer small stipends to our volunteers that currently are volunteering in excess of 20 hours per week! We would like to make them paid staff.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | \$275,000        |
| <b>Design</b>       |                  |
| <b>Construction</b> | \$40,000         |
| <b>Equipment</b>    | \$185,000        |
| <b>Total</b>        | <b>\$500,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|   |                  |
|---|------------------|
| Currently we run on 100% donations  |                  |
| We rent our office area out for \$2000 to help fund the \$2025 rent!                              |                  |
| We will not be keeping the current renters.   |                  |
| We will be installing a commercial kitchen in that area so we can address the need for hot meals! |                  |
| Acquisition - 2023 LBI  | \$275,000        |
| Construction/Improvements - 2023 LBI  | \$40,000         |
| Vehicles - 2023 LBI   | \$75,000         |
| Staffing - 2023 LBI   | \$60,000         |
| Food Purchases - 2023 LBI   | \$50,000         |
| <b>Total</b>  | <b>\$500,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| TBD  | TBD   | TBD   | TBD                          |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
|  | 15,600  | 30,000  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| Soup for the Soul<br>21 Leeway<br>Dundalk, MD 21222  |   | Soup for the Soul<br>299 Willow Spring Road<br>Dundalk, MD 21222                |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 6 - Baltimore County  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Stacy Baker   | <b>Has An Appraisal Been Done?</b>  | <b>Yes/No</b>                |
| <b>Phone:</b>  | 443-742-9160  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| 21 Leeway<br>Dundalk, MD 21222   |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 0   | 3                               | 0.00                            | 110000.00                         |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Lease                             |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| John Grasham  | 5 yrs.                          | 5yr renewal automatic           |                                   |
|   |                                 | But Soup for the Soul fully     |                                   |
|   |                                 | purchase said property          |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 1,550                           |                                 |                                   |
| <b>Space to be Renovated GSF</b>  | 400                             |                                 |                                   |
| <b>New GSF</b>  | 1,550                           |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023-2024

**28. Comments**

Currently the property owner (John Grasham) is aware that Soup for the Soul would like to purchase the property we are housed at. Since we have been at the location of 299 Willow Spring Road we have put in all new plumbing and new bathrooms, a triple sink with health department regulated grease traps, and commercial hand washing stations. Our future goal is to not only supply our community with groceries, but to once again be able to offer a hot meal to those in need. Currently we have 6 families we deliver to as well as the senior housing facility on the peninsula. We would love to be able to purchase vehicles that would afford us the opportunity to be able to deliver to shut-in community members on a regular basis.