

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Springboard Community Services Youth Resource Center		
2. Senate Sponsor	3. House Sponsor	
Ferguson	Edelson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Springboard Community Services Youth Resource Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Mark Edelson		mark.edelson@house.state.md.us
F.T. Burden, CEO		410-366-2420
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Family & Children' Services of Central Maryland BDA Springboard Community Services is 173 year old nonprofit organization that provides comprehensive integrated behavioral health, case management and housing services throughout Central Maryland. Our mission is to transform the lives of children and adults by providing opportunities to build self-confidence, resilience and hope. SCS has intensified its focus on serving Baltimore City Youth, specifically those who are unstably housed or homeless ages 14-24. SCS has acquired and will be renovating two properties in downtown Baltimore into a comprehensive Youth Resource/Training Center, which will help young people ages 18-24 successfully transition into adulthood by developing job and life skills for long-term self-sufficiency. The project will be located at 206-210 E. Lexington Street, Baltimore, MD 21202.</p>		

11. Description and Purpose of Project (Limit length to visible area)

SCS provides comprehensive integrative behavioral healthcare, case management, and housing services. SCS is renovating two properties in downtown Baltimore into a Youth Resource Center, which will help young people ages 18-24 successfully transition into adulthood by developing job and life skills for long-term self-sufficiency. The Youth Resource Center aims to become the first project in Baltimore City, and possibly the State of Maryland, that includes on-site dormitories, supportive employment programs, mental health counseling and supportive services in one location.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,695,214
Design	\$846,884
Construction	\$11,524,038
Equipment	
Total	\$14,066,136

13. Proposed Funding Sources - (List all funding sources and amounts.)

New Markets Tax Credits	\$4,775,550
State Historic Tax Credits	\$2,808,585
Federal Historic Tax Credits	\$2,808,585
MD Shelter and Transitional Housing Grant	\$2,000,000
Baltimore City CDBG	\$800,000
MD Legislative Bond Initiative	\$500,000
Private Foundations	\$373,416
Total	\$14,066,136

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2022	9/15/2023	12/1/2023	1/31/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
2100000.00	0	200	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
4623 Falls Road Baltimore, Maryland 21209		206-210 E. Lexington Street Baltimore, Maryland 21202	
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	F.T. Burden	Has An Appraisal Been Done?	Yes/No
Phone:	4436955730		Yes
Address:		If Yes, List Appraisal Dates and Value	
206 E. Lexington Street, Baltimore, MD 21202		6/27/22	550000.00
		6/17/22	1100000.00
210 E. Lexington Street, Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
30	50	2207558.00	2638236.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not Applicable			
26. Building Square Footage:			
Current Space GSF	21,462		
Space to be Renovated GSF	21,462		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1845 & 1890

28. Comments