State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Sustainable Design at New Police Headquarters					
2. Senate Sponsor	3. House Sponsor				
	Simpson				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Frederick County	\$1,700,000				
6. Purpose of Bond Initiative	•				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a solar canopy over top of a surface parking lot servicing the City's new police headquarters					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions	·				
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Karen Simpson		karen.simpson@house.state.md. us			
Neal Karkhanis	410-340-1257				
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)			

The Frederick Police Department (FPD) is a technologically innovative and progressive police agency, committed to ensuring Frederick Citys exceptional quality of life. We partner with our citizens, striving to ensure satisfaction. We steadfastly believe that our commitment to provide excellent police service makes Frederick a unique and wonderful place in which citizens thrive. We demonstrate the highest respect for all citizens, treat all citizens as equal customers, and never tolerate taking another persons dignity. We understand that police power derives from the people. We expect excellence and respect in all we do.

11. Description and Purpose of Project (Limit length to visible area)

Design and construct a solar canopy array overtop of the existing surface parking lot at the new Frederick Police Department Headquarters. The solar canopy project is part of the larger project to provide a new home for FPD. The proposed canopy system will provide approximately 300,000 kWh/year of renewable energy. This project will help offset the carbon impact of operating the facility. Furthermore, it will reduce the urban heat island effect and protect police vehicles from the weather thereby extending the life expectancy of the equipment. Additionally, five parking spaces will be equipped with EV charging stations as part of the project. This will support the future conversion of FPD vehicles to EV.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$170,000			
Construction	\$850,000			
Equipment	\$680,000			
Total	\$1,700,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
City of Frederick CIP 21009 (bond financed)	\$1,700,000			
Total	\$1,700,000			

14. Project	t Sched	dule (Enter a	a date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)		
Begin Desi	ign	Com	omplete Design Be		Begi	Begin Construction		Complete Construction		
7/13/2022		12/2	9/2023	3	1/2/2	024		3/28/2025		
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nnually at Serve		fumber of People to be ed Annually After the ect is Complete		
0.00	0.00 78171					81000)			
18. Other	State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	Ar	mount			Pur	Purpose		
2022	2022		\$3	\$3,750,000 Offset		et the cost to the City of the larger FPD-HQ proje				
10 Local	Jomas	and A	ddras	a of Crea	atoo	Drojaat Add	rosa (I	f Difforent)		
19. Legal I				s of Gra	itee	Project Add		, ,		
The City of Frederick 101 North Court Street Frederick, MD 21701				100 East All Saints Street Frederick, MD 21701						
20. Legislative District in Which Project is Located 3 - Frederick C			County							
21. Legal S	Status	of Gr	antee	(Please C	beck C	One)		-		
Local G	Local Govt. For Profit		Non Profit		Federal					
[X]	[X] []			[] []		[]				
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Micha	ael O'	Conno	onnor, Mayor		Has An Appraisal Been Done?		Yes/No		
Phone:	301-6	00-11	84					No		
Address:			If Yes, List Appraisal Dates and Value							
City Hall 101 North Court Street Frederick, MD 21701 C/O Marc DeOcampo, Director of Strategic Planning and Executive Projects (Project Manager for FPD-HQ)										

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	thers?	No					
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
	Current Space GSF 65000						
Space to be Rend			65000				
New GSF	ew GSF 2000						

27. Year of Construction of Any Structures Proposed	1991
for Renovation, Restoration or Conversion	

28. Comments

Note, the solar canopy project is an exterior project and has not effect on the building square footage. This is a fully bond financed project by the City of Frederick. Any state grants will be used to offset the amount of bond financing sought by the City thus reducing debt service.

The building strives to meet LEED Silver equivalency once the project is complete. The solar canopy component is critical to meeting this sustainability goal.