

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
The Arc Central Chesapeake Region at Port Street		
2. Senate Sponsor	3. House Sponsor	
Mautz	Talbot County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Talbot County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc property at Port Street		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Johnny Mautz		johnny.mautz@senate.state.md.us
Angie DeMoreland		410-384-4022
		christopher.adams@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Since 1961, The Arc has been focused on creating equity for people with intellectual and developmental disabilities across Anne Arundel County and the Eastern Shore through services that support people to live, work, learn, and connect with their communities. Over the next five years, The Arc aims to grow its Eastern Shore programs by at least 60%, serving 150 people with intellectual and developmental disabilities in the Mid-Shore region. Services will focus on access to housing and wraparound living-related services, workforce development and ongoing job support, community-based day services and other supports necessary for people with intellectual and developmental disabilities to live meaningful, self-determined lives. The Arc is committed to the Mid-Shore and the Town of Easton, emblemized by its investment in a property on Port Street.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Arc will develop and build its Eastern Shore headquarters on Port Street. This mixed-use, nearly 24,000-square-foot eco-forward building will be bordered by the Rail Trail and will play a major role in linking Easton's waterfront to its historic downtown. It will be an invaluable resource for the community of Easton, adding to the revitalization of the town in a meaningful, profound way as a first-of-its-kind community space that will bring more opportunities for people with intellectual and developmental disabilities and their families. As the Town of Easton ushers in a new era of progress and development, The Arc's commitment to innovative support services, universal design, and self-determination for people with disabilities must be essential to that progress.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$190,000
Design	\$500,000
Construction	\$7,810,000
Equipment	
Total	\$8,500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Government Support	\$4,000,000
Foundations/Grants	\$2,000,000
Individual Donors	\$2,500,000
Total	\$8,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
February 2022	March 2023	July 2023	October 2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	65	150	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$300,000	Design, renovation, construction and capital equipme	
2017	\$200,000	Design, renovation, construction and capital equipme	
2018	\$500,000	Design, renovation, construction and capital equipme	
2022	\$1,000,000	Design, renovation, construction and capital equipme	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Central Chesapeake Region 1332 Donald Avenue Severn, MD 21144		Port Street, Lot 1 Easton, MD 21601	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Laura Rubenstein	Has An Appraisal Been Done?	Yes/No
Phone:	443.379.4013		No
Address:		If Yes, List Appraisal Dates and Value	
10075 Red Run Blvd., 4th Floor Owings Mills, MD 21117			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
35	60	1500000.00	2800000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	24,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

n/a

28. Comments

Question 24: These numbers are specific to the Mid-Shore Region and not The Arc as a whole.

[The Arc of Central Chesapeake Region has received a letter of support from the Mayor of the Town of Easton, Robert Willey. It is available for review. Please contact Claudette Sherman at legislativebondinitiative@mlis.state.md.us.]