

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
The Arc Northern Chesapeake Region Renovations		
2. Senate Sponsor	3. House Sponsor	
Gallion	Griffith	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Community Living Program home renovations		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Mike Griffith		mike.griffith@house.state.md.us
Shawn Kros		410-836-7177
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of The Arc NCR is to empower people with differing abilities (intellectual and/or developmental disabilities) to live, work and thrive in the community. Along with the vision of a world where people with differing abilities lead personally valued lives, The Arc NCR serves the community and its residents with the core values of Respect, Self Determination, Responsiveness, Inclusion and Community Building. Our organization was established in 1953 by a group of parents seeking educational and vocational opportunities for their children with intellectual and developmental disabilities. The organization has evolved from focusing on educational opportunities to focusing on people living independently in a home of their own, employment opportunities, and community engagement activities to further social skills.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Arc NCR will renovate four of its residential homes. Each home has adult residents that are either aging or medically fragile and have an intellectual and/or developmental disability. The agency needs to renovate and modernize its homes in order for people to age in place. Residents can live in the home for as long as they wish, when they choose to move out, their spot will be open to the public for those who wish to apply and qualify for services. Below are details of the project: Tollgate Location: Houses 5 People - Renovate bathroom to make it handicap accessible. Hemlock Location: Houses 4 People - Renovate bathroom to make it handicap accessible. Clayton Location: Houses 4 People - Home built in the 1960's. General updates/renovations needed to modernize home and keep in good condition. Hampton Hall Location: Houses 3 people. Home built in the 1980's. General updates/renovations needed to modernize home and keep in good condition.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$154,000
Equipment	
Total	\$154,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

LBI	\$100,000
Arc NCR cash reserves	\$54,000
Total	\$154,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2023	TBD	7/1/2023	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	16		16
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Northern Chesapeake Region 4513 Philadelphia Rd Aberdeen, MD 21001		Various	
20. Legislative District in Which Project is Located	35A - Cecil and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Elena Marcuss	Has An Appraisal Been Done?	Yes/No
Phone:	410-659-4454		
Address:		If Yes, List Appraisal Dates and Value	
McGuire Woods Attn: Elena Marcus 500 East Pratt Street Suite 1000 Baltimore, MD 21202-3169			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20	20	647000.00	647000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Clayton residents	Ongoing	\$463	
Tollgate residents	Ongoing	\$283	
Hemlock residents	Ongoing	\$0/month	
Hampton Hall residents	Ongoing	\$104	
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	9,700		
Space to be Renovated GSF	4,300		
New GSF	9,700		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1961, 1966, 1897, 2007

28. Comments

Residents of the Arc NCR Community Living homes receive the agency's services. Each resident has a lease with the agency and pays \$375/month for room and board. This monthly payment covers living expenses, including utilities and groceries. In addition, The Arc NCR receives Housing Assistance Payments for eligible residents. The Housing Assistant Payments are the amounts listed as "Cost Covered by Lease" in Section D above.