

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
The Ivymount School		
2. Senate Sponsor	3. House Sponsor	
Feldman	Foley	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ivymount School		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Brian J. Feldman		brian.feldman.district@senate.state.md.us
Lee-Nadine Oppenheim		301-469-0223
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Ivymount School, established in 1961, is a non-public special education facility located in Rockville & approved under COMAR 13A.09.10. Ivymount currently serves over 200 children & young adults w/developmental disabilities including autism & related disorders. Students receive public tuition funds under Education Articles 8-406 & 8-415. Since its inception, Ivymount has focused on meeting the needs of students for whom limited educational/therapeutic options exist. The complexity of their needs requires programs that are modeled on the integration of safe & appropriate facilities, therapeutic services, differentiated educational instruction, & the provision of tools & strategies that prepare them for independent & productive futures. The Maddux School, an Ivymount program, serves young children w/mild to moderate learning & social development challenges.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Ivymounts building is home to Ivymount School, The Maddux School, Ivymount Outreach Programs, & Montgomery Child Care Association - Beverly Farms. Ivymount has been concentrating efforts on 2 projects: Air conditioning/filtration upgrades, & cyber security. This year Ivymount will be completing the HVAC replacement project with the replacement of air handlers, installed in 1999, & heat pumps installed in 2011. The upgrades will have long lasting effects on the ventilation in the building, essential to controlling the spread of viruses. The second project is combating cyber security attacks by upgrading the schools infrastructure. These upgrades are necessary to enable utilization of the most efficient cyber security products. The next phase of this project is the replacement of the fiber connections within and between our buildings. Upgrading the fiber is one stage to increase availability of resources to combat cyber-attacks.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$350,000
Equipment	
Total	\$350,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Initiative	\$250,000
Corporation,/Foundations,& Ivymount Contributions	\$100,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
04/01/2023	06/01/2023	07/01/2023	06/30/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		1000 (600 on a daily basis)	1000 (600 on a daily basis)
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY23	\$350,000	Security vestibule, phase 1 Cyber Security; Door hard	
FY22	\$450,000	HVAC replacement Project - phase 1	
FY21	\$150,000	Roof replacement	
FY20	\$125,000	School Security Enhancements	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Ivymount School, Inc. 11614 Seven Locks Road Rockville, MD 20854			
20. Legislative District in Which Project is Located		15 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cathy Borten	Has An Appraisal Been Done?	Yes/No
Phone:	301-869-6288		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
285	285	18000000.00	19000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County Department of General	35 years -1998	In negotiation to amend	
26. Building Square Footage:			
Current Space GSF	75000		
Space to be Renovated GSF	75000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2000

28. Comments

The school building is in use 12 months of the year and serves a population of students with developmental disabilities and health conditions that put them at-risk for medical issues related to their respiratory systems and cross contamination of germs and viruses. Ivymount has been actively working to secure a safe physical and electronic environment for our students and staff during these unprecedented times. In addition to the HVAC and Cyber Security upgrades described above, Ivymount has invested in excess of \$400,000 in capital improvement projects to help create a COVID safe and Cyber safe environment. Examples of these projects included a building health assessment and the upgrading to a touch free environment including all toilet fixtures, sinks, hand sanitizing stations, soap and paper towel dispensers and water coolers have been upgraded to assist in controlling cross contaminations. In addition, projects to combat cyber-attacks include infrastructure upgrades, training and advanced licensing. These projects will help ensure a safe and secure environment for our community.