

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
The Talbot County Free Library St. Michaels Expansion and Renovation		
2. Senate Sponsor	3. House Sponsor	
Mautz	Talbot County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Talbot County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Talbot County Free Library		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Johnny Mautz		johnny.mautz@senate.state.md.us
Dana Newman		410.822.1626
10. Description and Purpose of Organization (Limit length to visible area)		
<p>TCFL supports patrons in their lifelong learning pursuits and provides collections, e-Resources, programs, and technology that enables users to stay informed, connect to the virtual world, support careers and businesses, enhance reading skills, attend programs, and use meeting spaces. Its programs provide the public enjoyment and opportunities to learn and develop new skills. Staff bring fun and vibrant literacy and STEM programs out to children in educational settings and provide the public with access to eResources and technologies such as Wi-Fi hotspots so that people can have equitable access to resources that enrich their life. Library staff help patrons locate resources and find answers to questions related to personal interests, work, school, entrepreneurship, health, the arts, personal finances, and employment opportunities to meet needs and achieve growth.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The St. Michaels Library is an outdated and inadequate facility for the community and has a critical need for new space. A 2022 Facilities Master Plan stated that the library is significantly insufficient now in terms of space for staff, children, teens, the collection, public computers and storage. According to the 2019 feasibility study, at 7716 SF the building is deemed too small to serve the community's needs and it is recommended that the library be increased in size by about half to about 11,100 SF. A 2022 Facilities Audit notes the following deficiencies: need for door and window replacements, weather-stripping, replacement of the water heater, door fire safety upgrades, water intrusion, and flooring replacement. The project is an expansion adding 3300 SF, would renovate the existing space, remedy ADA compliance issues and replace outdated systems. Expanded spaces would include the teen and children's areas, meeting room and add new study rooms.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$613,000
Construction	\$4,935,000
Equipment	\$100,000
Total	\$5,648,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Talbot County	\$2,089,000
Federal Earmark Funding	\$970,000
Maryland Library Capital Grant Program	\$2,089,000
Maryland Legislative Bond Initiative	\$500,000
Total	\$5,648,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/15/2023	3/15/2024	5/1/2024	05/15/2025
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
400000.00		45,000	60,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$120,000	Design of the St. Michaels Library	
2011	\$1,240,000	Renovation and Expansion of the Easton Library Mat	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Talbot County Free Library Association Inc. 100 W. Dover St. Easton, MD 21601		106 Fremont St. St. Michaels, MD 21663	
20. Legislative District in Which Project is Located		37B - Caroline, Dorchester, Talbot, and Wicomico Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dana Newman	Has An Appraisal Been Done?	Yes/No
Phone:	410-822-1626		No
Address:		If Yes, List Appraisal Dates and Value	
Talbot County Free Library 100 W. Dover St. Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
37	37	1997993.00	2193993.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	8,491		
Space to be Renovated GSF	8,491		
New GSF	11,093		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1981 and small expansion in 2002

28. Comments

Note from question 25A: The St. Michaels Library and the land that it sits on and that the expanded library will sit on is owned by Talbot County. The library uses the building and land but does not lease the building or the land.