

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Towson High School Stadium Comfort Station		
2. Senate Sponsor	3. House Sponsor	
M. Washington	Forbes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Towson High School Stadium		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Cathi Forbes		catherine.forbes@house.state.md.us
William MacKenzie		301-875-8992
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Towson High Sports Boosters is a nonprofit corporation organized to advance and promote the total athletic program at Towson High School. The Towson High School Sports Boosters are comprised of volunteers dedicated to ensuring our student-athletes have an amazing experience at Towson High School because we believe that sports are a platform to shape tomorrows leaders and employees. Our athletic program is focused on teaching values like sportsmanship, hard work, determination, commitment, respect, the pursuit of personal excellence, and teamwork. The club hopes that our athletes take these values and use them throughout their lives and, through the joy of teamwork, find lifelong friendships.</p>		

11. Description and Purpose of Project (Limit length to visible area)

One of the primary ways the THS Boosters raise funds besides membership dues is by operating the concessions stand-at-home games. So the purpose of the project is to build a comfort station (consisting of, among other things, a new concession stand, storage areas, bathrooms, water, sewer, power, data, and storm utilities) within the stadium of Towson High School. The current facility is beyond rehabilitation and has no restrooms or running water. The only bathrooms are port potties creating a challenging environment for our fans and athletes. In addition, the lack of running water creates a hardship for our teams and the concession stand. The cost of replacement due to inflationary pressures and shortages brought on by Covid-19 have skyrocketed and have caused us to require another 300k grant in addition to our fundraising to bring this project to fruition.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$40,000
Construction	\$630,000
Equipment	\$30,000
Total	\$700,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Towson High Sports Boosters	\$75,000
Towson Rec Council	\$75,000
Baltimore County	\$25,000
2020 State LBI (See#18)	\$225,000
This 2023 State LBI	\$300,000
Total	\$700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/4/2023	5/3/2023	6/3/2024	6/1/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
50000.00	50,000	50-75,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$20,000	New Score Board	
2017	\$30,000	Bleacher Addition	
2020	\$225,000	all still held by the Boosters for this Stadium Project	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Towson High School Sports Boosters Club, Inc. 69 Cedar Ave Towson, MD 21286		Same	
20. Legislative District in Which Project is Located	43B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William MacKenzie	Has An Appraisal Been Done?	Yes/No
Phone:	3018758992		
Address:		If Yes, List Appraisal Dates and Value	
504 Allegheny Ave Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0.00	2000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>Baltimore County has already provided water and sewer services to the site, which was a huge hurdle to clear to make this project a reality.</p>	