## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project					
Twinbrook Community Recreation Center Gender-Neutral Restrooms					
2. Senate Sponsor	3. House Sponsor				
Kagan	Barve				
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$500,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Twinbrook Community Recreation Center					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[ X ] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Sen. Cheryl C. Kagan		Cheryl.Kagan@senate.state.md.			
Linda Moran		240-314-8115			

## **10. Description and Purpose of Organization** (Limit length to visible area)

The City of Rockville provides extensive parkland, facility, and recreational services to the community. The Twinbrook Community Recreation Center (TCRC) is a premier neighborhood facility for community gatherings, special events, a variety of out of school time programs (after care activities, summer camps, tutoring, etc.), sports, wellness, and fitness programs/leagues, classes (English language, arts, crafts, dance, etc.) as well as rental space of community associations nonprofit organizations, and individuals. TCRC is the heart of the tight knit Twinbrook community, home of the Twinbrook Elementary School (Title 1) and is surrounded by Twinbrook Park (nine acres of forest and open space with a playground, basketball/tennis courts). Annually, the facility has ~67,000 visits with 19,000 participants in the programs, and 351 rentals.

11. Description and Purpose of Project (Limit length to visible area)				
This project funds the design and construction of single use the Twinbrook Community Recreation Center and the Twin renovated restrooms will include an adult and child changing	nbrook Annex building. The			
Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is show	funding sources must not include			
12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$211,000			
Construction	\$500,000			
Equipment	\$0			
Total	\$711,000			
13. Proposed Funding Sources - (List all funding source	es and amounts.)			
City of Rockville Capital Improvement Program	\$211,000			
State Bond Bill Funding	\$500,000			
Total	\$711,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Com	plete	Design	Begin	n Constructio	n	<b>Complete Construction</b>		
Winter 202	23	Sum	mer 2	2024 Winter 2024				Summer 2025		
15. Total Private Funds and Pledges Raised		S	16. Current Number of Peo Served Annually at Project Site		_	17. Number of People to be Served Annually After the Project is Complete				
0.00			30	),000	30,00			0		
18. Other	State (	Capita	al Gr	ants to Re	cipient	ts in the Past	15 Yea	ars		
Legislativ	ve Sess	ion	Aı	mount	F			urpose		
2016				\$100,000	Outdoor Locker Room Renovation, Rocky			novation, Rockville Swim a		
2017				\$100,000	Dairy Barns Structural Renovation, King Farm Far			ovation, King Farm Farmst		
2018			-	\$200,000	ADA Improvements,		, Rock	Rockville Senior Center		
2021 and 2	022			\$500,000	2021 \$	\$250,000 Reno	vation	to Increase Programming		
19. Legal l	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (I	f Different)		
Mayor and Council of Rockville, Maryland City of Rockville, MD 111 Maryland Avenue Rockville, MD 20850  20. Legislative District in 17 - Montgom				Twinbrook Community Recreation Center 12920 Twinbrook Parkway Rockville, MD 20851						
Which Project is Located  21. Legal Status of Grantee (Please Check O				1 1 6						
		of Gr			Theck C					
Local G	Local Govt. Fo		For I	or Profit		Non Profit		Federal		
[ X ]	[X] []		]		[] []					
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Robei Attori		awson, Esq. City		Has An App Been Done?	raisal	Yes/No			
Phone:	240-3	14-81	-8150							
Address:			If Yes, List Appraisal Dates and Value							
City of Rockville, Maryland 111 Maryland Avenue Rockville, MD 20850										

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		eted Operating Budget		
~30,000	~30,000 including	ć	603000.00	603000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?  Own						
B. If owned, does	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	hers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:		•		
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G	Current Space GSF ~15,700 sq ft						
Space to be Reno	ovated GSF		~1,500 sq ft				
New GSF	New GSF 0						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2025			
28. Comments				
The City of Rockville appreciates the opportunity to request financial support for the conversion of gender specific restrooms to inclusive gender-neutral restrooms. The State of Maryland has partnered with the city on many successful bond bill projects in the past and we look forward to working with the State again. The State Bond Bills have supported the delivery of high-quality projects to the Rockville community.				
Thank you for your support and consideration for the Twinbrook Community Recreation Center project.				