

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
UpCounty Hub		
2. Senate Sponsor	3. House Sponsor	
Feldman	Fraser-Hidalgo	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$52,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the UpCounty Hub		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Brian J. Feldman		brian.feldman.district@senate.state.md.us
Marko Rivera-Oven		240-912-1068
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Upcounty Hub is a non profit organization founded in March 2020 at the beginning of the COVID-19 pandemic. We started with assisting 23 families with food and essentials in the local Germantown area. currently we are a permanent non profit serving an average of 1400 families a week. The Hub also offers vaccination clinics, weekly drive thru distributions, home delivery service, children immunizations, a full time case manager, hosting community outreach events, a diaper distribution and hygiene kits. The county has duplicated our Hub model to create 7 other hubs throughout Montgomery County.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose is to expand the Hubs intake of perishable items such as eggs, milk, fresh produce, Meat and prepared food. This allocation of funds will allow us to purchase a functional brand new Walk in Freezer/Cooler. Due to the high demand and rising food prices, perishable foods are needed now more than ever. we will be able to attain more culturally appropriate foods with now more cold storage.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$52,000
Total	\$52,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Capital Bond	\$52,000
Total	\$52,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	N/A	N/A
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	61,000	85,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Upcounty Hub Inc. 12900 Middlebrook Rd, Suite 1100 Germantown MD 20874			
20. Legislative District in Which Project is Located	15 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Grace Rivera-Oven	Has An Appraisal Been Done?	Yes/No
Phone:	240-912-1077		
Address:		If Yes, List Appraisal Dates and Value	
12900 Middlebrook Rd, Suite 1100 Germantown MD 20874			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
13	15	650000	1100000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	