

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Waldorf Boys and Girls Club		
2. Senate Sponsor	3. House Sponsor	
Jackson		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Charles County	\$800,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Waldorf Boys and Girls Club		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Michael Jackson		michael.jackson@senate.state.md.us
Joy Hill		301-379-4876
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Community-based and led by paid professional staff, the Boys & Girls Clubs of Southern Maryland (BGCSM) serves youth ages 6-18 in the southern Maryland area. They offer evidence-based programs and services to help young people succeed in school, develop leadership skills, and maintain healthy lifestyles. Their purpose is to enable all young people, especially those who need it most, to reach their full potential as productive, caring, and responsible citizens. The BGCSM after-school and summer camp programs impact youth and families and have made a profound impact on academic performance, truancy rates, mental health and trauma-informed approaches, and gang prevention alternatives.</p>		

11. Description and Purpose of Project (Limit length to visible area)

To construct a Boys & Girls Club facility to serve youth and families in the Waldorf area. Specifically, the facility will tie to the J.P. Ryon Elementary School area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$800,000
Equipment	\$100,000
Total	\$900,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond initiative	\$800,000
Local private sources	\$100,000
Total	\$900,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/01/2023	07/31/2023	10/01/2023	06/30/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	0.00		250
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Clubs of Southern Maryland 9021 Dayton Avenue, PO Box 413 North Beach, MD 20714		12140 Vivian Adams Drive Waldorf, MD 20601	
20. Legislative District in Which Project is Located	27A - Charles and Prince George's Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joy Hill	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 379-4876		No
Address:		If Yes, List Appraisal Dates and Value	
9021 Dayton Avenue, PO Box 413 North Beach, MD 20714			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
16	21	450000.00	600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Charles County Public Schools	25 years	First right of refusal for	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	3000		
New GSF	3000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	n/a
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28. Comments

Boys & Girls Clubs of Southern Maryland intends to work with J.P. Ryon Elementary School officials to construct a new Boys & Girls Club facility on the premises for students, families and community use.