

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Westside Health Center - Design and Construction		
2. Senate Sponsor	3. House Sponsor	
	Simpson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$600,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Westside Health Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Karen Simpson		delegate.k.simpson@house.state.md.us
Neal Karkhanis		410-340-1257
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The City of Fredericks Department of Housing and Human Services (DHHS) aims to ameliorate the causes and effects of poverty by offering an array of services to Frederick residents. Located in downtown Frederick, DHHS empowers community members in need to access available programs within each of the following divisions: Health Care, Homeless Services, Housing and Weatherization, and Food and Nutrition. Through these broad divisions, and with the coordinating efforts of case management services, it is the goal of DHHS to assist community members in addressing immediate emergent concerns and developing skills to engineer future success for the individual or family. However, a large percentage of the target population does not live near the Health Center. The proposed project will assist community members in overcoming access barriers for needed services.</p>		

11. Description and Purpose of Project (Limit length to visible area)

According to the most recent Uniform Data System report, in 2022, The City of Fredericks Health Center (HC) provided services to 1,110 individuals from more than six local zip codes. As may be expected, the vast majority (86%) of the community members seen at the HC reside in the same zip code or codes directly adjacent to the HC. Meanwhile, other community members in need of health services, specifically on Fredericks west side, go unseen due to a multitude of factors - primary among these factors is a severe lack of health service providers in that geographic region. The City of Frederick plans to address this service disparity by expanding the services offered at the downtown HC to a new Westside Health Center. The proposed 5,525sf location will house seven exam rooms, a nurse station, a reception area, a waiting room, and private offices. It is estimated that the proposed health center will nearly double the number of individuals served annually.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$90,000
Construction	\$900,000
Equipment	\$100,000
Total	\$1,090,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Community Development Block Grant	\$180,000
City of Frederick	\$250,000
State of Maryland	\$600,000
Fees for service	\$60,000
Total	\$1,090,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2, 2024	March 1, 0224	July 1, 2024	December 31, 2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	1,110	2,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Frederick Department of Housing and Human Services 100 South Market Stree Frederick, MD 21701		Currently Unknown	
20. Legislative District in Which Project is Located	3 - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rachel Nessen	Has An Appraisal Been Done?	Yes/No
Phone:	301-600-1453		
Address:		If Yes, List Appraisal Dates and Value	
101 North Court Street Frederick, MD 21701			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
17	27	2300000.00	3000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Unknown	Unknown	Unknown	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF	6,000		
New GSF	6,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>The City of Frederick is currently in discussion with various health care providers regarding colocation and shared resources to expand service delivery, increase operational efficiencies, to ensure feasibility of service expansion and long-term sustainability.</p>	