

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Wheaton Forest Local Park		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Solomon	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$800,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wheaton Forest Local Park		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Jared Solomon		jared.solomon@house.state.md.us
Meghan Moore		301-495-2567
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The project aims to improve the dated infrastructure of Wheaton Forest Local Park. This includes addressing drainage issues and stormwater management, repurposing the tennis courts, improving the ADA accessibility for the entire park, and creation of a loop trail, shelter/restroom renovations, and parking lot improvements at Wheaton Forest Local Park.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$300,000
<b>Construction</b>	\$1,100,000
<b>Equipment</b>	
<b>Total</b>	\$1,400,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Wheaton Forest Local Park State Aid	\$800,000
Parks CIP PLAR Local Minor Renovations PDF	\$600,000
<b>Total</b>	\$1,400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2023	June 2024	September 2024	September 2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	10,000	10,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debra Borden	Has An Appraisal Been Done?	Yes/No
Phone:	301-454-1652		No
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902  Attn: Bond Bill Administrator, Park Development Division			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
5	5	10000	10000	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		N/A		
<b>Space to be Renovated GSF</b>		N/A		
<b>New GSF</b>		N/A		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1960's
<b>28. Comments</b>	
<p>Wheaton Forest Local Park is located in Wheaton very near to a defined Equity Focus Area of Montgomery County. Equity Focus Areas are places where residents may be experiencing disproportionate barriers due to a combination of demographic characteristics, including low income, racial minorities, and a population that does not speak English as their primary language. Montgomery Parks is working to elevate the priority of capital projects located within these areas.</p> <p>M-NCPPC acquired this 9.3-acre park in 1965. It features basketball courts, two softball fields, tennis courts, and a playground. The picnic shelter is available to rent, and includes five tables, one grill, and restrooms.</p> <p>Wheaton Forest Local Park is over 50 years old and the existing amenities are in a deteriorated condition with drainage issues throughout the park. The tennis courts is in poor condition and will be repurposed as another amenity. There is no trail loop, which is a very popular amenity. The existing picnic shelter and restroom is in poor condition and needs to be renovated along with improving ADA accessibility throughout the entire park. This project also includes parking lot improvements, stormwater management and site furnishings. These improvements would enhance the park for all users to enjoy.</p> <p>Our current budget does not allow us to make comprehensive renovations such as these as quickly as they are needed, and this renovation project would introduce new amenities that would greatly enhance the value of this park to the community it serves. With financial assistance from the State, this vital community park will receive the upgraded renovations it deserves.</p>	