## State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project							
Wide Angle's Studios at the Service Center							
2. Senate Sponsor	3. House Sponsor						
M. Washington	Boyce						
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$1,500,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wide Angle Youth Media property							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[ ] Historical Easement	[ X ] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator Mary L. Washington		mary.washington@senate.state. md.us					
Susan Malone		443.759.6700					

#### **10. Description and Purpose of Organization** (Limit length to visible area)

Through media arts education, Wide Angle Youth Media (Wide Angle) cultivates and amplifies the voices of Baltimore youth to engage audiences across social divides. Its programs inspire creativity and instill confidence in young people, empowering them with skills to navigate school, career, and life. Since 2000, Wide Angle has worked with over 7,275 youth from across Baltimore City who have produced over 2,500 media projects that have reached more than 4.8 million audience members. To address inequities around technology access, workforce opportunities, and arts engagement, Wide Angle programs provide media educational access to youth starting at age 10 and offer paid work experience for youth ages 14-24. In 2021, the organization brought the first DLR-registered youth creative apprenticeship to Maryland. Today, it hosts 6 DLR registered youth apprentices on staff.

### 11. Description and Purpose of Project (Limit length to visible area)

Over the past two decades, Wide Angle has grown its impact and scale substantially. With an expanding staff, new programs and additional workforce pathways, the organization has outgrown its current offices. Its new headquarters, Wide Angles Studios at the Service Center will accommodate staff and participant increases, broaden educational resources and enhance on-the-job training for young professionals. The space will be equipped with a 2,000 square foot state-of-the-art media production facility, gallery, high tech classrooms and work areas for a growing staff. The Studios will offer opportunities for more young media artists to hone their craft, increased community connection, and additional jobs for young professionals, impacting 2,500+ young people in the first 5 years. The Studios will be housed in Seawall Developments Service Center. Wide Angle will serve as the anchor commercial tenant, taking on 9,000+ square feet to triple its physical footprint.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$5,000
Design	\$414,000
Construction	\$1,827,000
Equipment	\$754,000
Total	\$3,000,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Individual Donors (major gifts, annual giving campaign)	\$158,500
Foundations (Abell, Middendorf, Sherman)	\$356,730
DHCD BRNI	\$250,000
MD State Arts Council	\$125,000
Tenant Improvement Allowance	\$409,770
T. Rowe Price Foundation	\$125,000
Wide Angle Fee for Service Revenue	\$75,000
Maryland General Assembly (LBI)	\$1,500,000
Total	\$3,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Con	Complete Design   Beg		Begin	egin Construction		<b>Complete Construction</b>	
Complete	Mar	ch 20,	2023	April	1, 2023		June 1, 2024	
15. Total Private Funds and Pledges Raised			16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
1045000.00		40	00			500		
18. Other State	e Capit	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ars	
Legislative Se	ession	Ar	nount			Pur	pose	
2022		S	\$250,000	Initial phase of construction of Wide Angle's			n of Wide Angle's Studios a	
2016			\$88,200	MD D	epartment of H	Iousin	g & Community Developm	
19. Legal Nam	e and A	Addres	ss of Gran	ıtee	Project Address (If Different)			
Wide Angle Youth media, Inc. 2601 N. Howard Street, Suite 160 Baltimore, MD 21218			2507 N. Howard Street Baltimore, MD 21218					
20. Legislative District in Which Project is Located 43A - Baltimore City								
21. Legal Statu	ıs of Gı	rantee	(Please C	heck C	One)			
Local Govt. For Profit			Non Profit		Federal			
[ ]	[] []		]	[ X ]			[ ]	
22. Grantee Legal Representative				1	23. If Match Includes Real Property:			
Name: n/a				Has An Appraisal Been Done?		Yes/No		
Phone:							No	
Address:			If Yes, List Appraisal Dates and Value					
							<del> </del>	

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site				
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget				
26	39	1	997805.00	22	299000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does t	No							
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	hers?	No			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Name of Leaser			Length of Lease	Optio	Options to Renew			
2507 N. Howard Street, LLC			10 yrs	3 x 5 year renewals (25 yr				
26. Building Square Footage:								
Current Space G	SF			2,800				
Space to be Reno	ovated GSF		20,000					
New GSF			28,000					

# **27. Year of Construction of Any Structures Proposed** for Renovation, Restoration or Conversion

2023

#### 28. Comments

Over the past 22 years, Wide Angle, a Baltimore-based nonprofit, has grown from one staff member to a robust network of directors, producers, and educators who all share a singular goal: foster a new generation of storytellers, influence important conversations, and work to create a more equitable society. By learning to communicate, be responsible, hone their leadership abilities and work in teams, young people in Wide Angle programs gain self-confidence and develop skills to create self-sufficient lives. Investing in the Studios at the Service Center will impact an entire generation of students and young media makers.

As a Wide Angle student, I learned skills that helped shape my journey from graduating high school to attaining my Masters degree. I am excited to see the new Studios come to life, because they will give thousands of youths the same opportunity for creativity and growth that I had. - Cody Dorsey, Executive Director, Baltimore Digital Equity Coalition and Wide Angle alumni.

It is important to highlight ALL parts of history and Wide Angle has given me a space to do just that. It has been liberating to be in charge of my own learning and gain knowledge on the things most interesting to me. Janae Young, high school participant, multiple programs

I really enjoyed my apprenticeship at Wide Angle because it was a lot of hands-on experience and a lot of on-the-job learning hours. And I really appreciate that because there's a difference between just learning something with YouTube tutorials and textbooks and actually going out there and doing it and experiencing it for yourself. - Tahir Juba, Journey Worker, Producer and Editor, Arts2Work Multimedia Production Apprentice alumni.