

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
YMCA Locker Room Renovations		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Kerr	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA of Frederick facilities		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Ken Kerr		ken.kerr@house.state.md.us
Chris Colville		301-663-5131x.1223
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The YMCA of Frederick County works collaboratively with community partners to improve the lives of children, adults, families, and the entire community. Our purpose is to strengthen and enrich the development of individuals and families through quality programs and services that build a healthy spirit, mind, and body for all. Integral to everything that we do are our core values of caring, honesty, respect and responsibility. Our Y serves people of all backgrounds, ages, capabilities and income levels, providing financial assistance to those in need. Encouraging, supporting and improving healthy living habits, among our members and throughout the community, are central to our purpose. Our work also focuses on youth development through a wide variety of programs such as child care, day camps, swim lessons, and organized youth sports.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The purpose of the project is focused on much needed ADA compliance issues in the locker room areas of 60 year old downtown Frederick location. Project includes the remodeling of the boys and girls lockers and bringing them into ADA compliance, expanding the Universal locker rooms and creation of new spaces for family accessibility; and the renovations of the antiquated adult locker rooms that were constructed 4 decades ago and which face severe depreciation, moisture issues and accessibility challenges.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$700,000
<b>Equipment</b>	
<b>Total</b>	\$700,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland	\$500,000
YMCA Capital funds and Private Foundation support	\$150,000
In Kind Support	\$50,000
<b>Total</b>	\$700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2024		9/15/2024	4/1/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	Over 10,000 people served	no change	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$50,000	Exterior Entrance ADA upgrades	
2017	\$50,000	Flood Mitigation	
2019	\$200,000	Flood Mitigation	
2022	\$250,000	Natelli Family YMCA Outdoor Pavilions and Recreat	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Frederick County 1000 N Market Street Frederick, MD 21701			
20. Legislative District in Which Project is Located	3 - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Chris Colville	Has An Appraisal Been Done?	Yes/No
Phone:	301-663-5131		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
415		18400000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	86,000		
Space to be Renovated GSF			
New GSF	no change		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1694
<b>28. Comments</b>	