State Of Maryland 2023 Bond Initiative Fact Sheet

1. Name Of Project				
Yale Heights Park				
2. Senate Sponsor	3. House Sponsor			
Carter	Attar			
4. Jurisdiction (County or Baltimore City)	5. Requested Amount			
Baltimore City	\$277,000			
6. Purpose of Bond Initiative	·			
the acquisition, planning, design, constructi improvement, and capital equipping of Yale	· •	ation, reconstruction, site		
7. Matching Fund				
Requirements:	Туре:			
Grant				
8. Special Provisions				
[] Historical Easement	[X] Non-Sectarian			
9. Contact Name and Title	Contact Ph#	Email Address		
Delegate Dalya Attar		dalya.attar@house.state.md.us		
Sally Dorman		202-659-0215		
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)		

KABOOM! is a national non-profit whose mission is to work with local partners to end playspace inequity in their community. We have been in existence for 27 years and have built or refurbished over 17,000 playspaces across the country, which have served over 3 million children. Our work in Baltimore began almost 2 decades ago. Since then we have built or refurbished 76 playspaces and invested over \$5.5 million in philanthropic resources. This project is part of a broader partnership between KABOOM! and Baltimore City Recreation and Parks and Baltimore City Schools that will lead to the renovation of approximately 90 playgrounds in low-income, BIPOC communities throughout the city.

11. Description and Purpose of Project (Limit length to visible area)

The goal of this project is to provide the children of the surrounding community with a safe, accessible, and engaging playground. Not only will this project replace all of the play infrastructure, including equipment and surfacing, but KABOOM! employs a kid-led design process. Before the playground is refurbished, community engagement managers will work with local stakeholders to bring area children together to help design the playspace they want to see in their community. This process not only ensures a sense of community ownership of the playspace but increases usability which is key to improving the health and emotional outcomes for children and improving overall neighborhood quality. Community engagement continues when residents and other stakeholders will have an opportunity to help construct the new playground as well. This makes it more ingrained into the fabric of the community, allowing it to serve civic and recreational purposes.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$63,000				
Construction	\$34,466				
Equipment	\$179,320				
Total	\$276,786				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
In-Kind Match for Playground Construction Labor	\$20,840				
Total	\$20,840				

14. Projec	t Sched	dule (Enter a	a date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Des	ign	Com	Complete Design Beg			gin Construction		Complete Construction	
7/1/2023		8/31/	/2023		10/1/	/2023		10/31/2023	
and Pledges Raised Se			16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete				
0.00 Approximat			Approximately 1,300						
18. Other	State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	nrs	
Legislative Session		Ar	Amount		Purpose				
19. Legal	Name a	and A	ddre	ss of Gran	tee	Project Add	ress (If	Different)	
KABOOM! 7200 Wisconsin Ave. Ste. 400 Bethesda, MD 20814				603 Bethnal Road Baltimore, MD 21229					
20. Legislative District in Which Project is Located 41 - Baltimo			more	City					
21. Legal	Status	of Gr	antee	(Please C	heck C	Dne)			
Local G	ovt.	ovt. For Profit			Non Profit		Federal		
[]	[]		[[]		[X]		[]	
22. Grant	ee Lega	al Rep	preser	ntative		23. If Match	Inclue	des Real Property:	
Name:	Lysa I	Ratlif	f			Has An Appraisal Been Done?		Yes/No	
Phone:	202.6	59.0215					No		
Address:			If Yes, List Appraisal Dates and Value						
7200 Wisc Ste 400 Bethesda, 20814		Ave.							

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Current Operating Budget Project			cted Operating Budget		
0	0		0.00		0.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Own		
B. If owned, does	the grantee plan to sell	within 15	5 years?		No		
C. Does the grante	No						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Optio	Options to Renew		
26 Duilding Com	ana Faatagaa						
26. Building Squ			2	600 aquara	faat		
Current Space G			2,600 square feet 2,600 square feet				
Space to be Rend			2,	ooo square	1001		
new GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2023
28. Comments	