

HOUSE BILL 200

B1

(3lr0114)

ENROLLED BILL

— *Appropriations/Budget and Taxation* —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

Speaker.

CHAPTER _____

Budget Bill

(Fiscal Year 2024)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2024, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2023, and ending June 30, 2024, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Striketh out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



HOUSE BILL 200**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

A15O00.01	Disparity Grants	
	General Fund Appropriation	166,530,455
A15O00.02	Teacher Retirement Supplemental Grants	
	General Fund Appropriation	27,658,661
A15O00.03	Miscellaneous Grants	
	Special Fund Appropriation	1,600,000

SUMMARY

Total General Fund Appropriation	194,189,116
Total Special Fund Appropriation	1,600,000
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Total Appropriation	195,789,116
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01	Senate	
	General Fund Appropriation	22,147,578
B75A01.02	House of Delegates	
	General Fund Appropriation	36,482,182
B75A01.03	General Legislative Expenses	
	General Fund Appropriation	2,432,729

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04	Office of Operations and Support Services	
	General Fund Appropriation	30,684,690
B75A01.05	Office of Legislative Audits	
	General Fund Appropriation	24,494,491
B75A01.06	Office of Program Evaluation and Government Accountability	
	General Fund Appropriation	1,437,942
B75A01.07	Office of Policy Analysis	
	General Fund Appropriation	34,563,142

SUMMARY

Total General Fund Appropriation	152,242,754
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JUDICIARY

Provided that \$5,100,000 in general funds made for the purpose of operating expenses is reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01	The Supreme Court of Maryland General Fund Appropriation	15,795,283
C00A00.02	Appellate Court of Maryland General Fund Appropriation	15,882,736
C00A00.03	Circuit Court Judges General Fund Appropriation	90,679,892
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
C00A00.04	District Court General Fund Appropriation, <u>provided that \$9,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	250,168,315
C00A00.06	Administrative Office of the Courts General Fund Appropriation	90,092,562
	Special Fund Appropriation	27,200,000
	Federal Fund Appropriation	2,791,229
		120,083,791

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

C00A00.07	Judiciary Units		
	General Fund Appropriation	4,337,674	
C00A00.08	Thurgood Marshall State Law Library		
	General Fund Appropriation	4,864,715	
C00A00.09	Judicial Information Systems		
	General Fund Appropriation	66,094,725	
	Special Fund Appropriation	7,071,105	73,165,830
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C00A00.10	Clerks of the Circuit Court		
	General Fund Appropriation	133,196,042	
	Special Fund Appropriation	22,787,822	155,983,864
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12	Major Information Technology		
	Development Projects		
	Special Fund Appropriation	22,644,640	

SUMMARY

Total General Fund Appropriation	670,611,944
Total Special Fund Appropriation	79,703,567
Total Federal Fund Appropriation	2,791,229
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Total Appropriation	753,106,740
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01	General Administration		
	General Fund Appropriation	13,405,098	
C80B00.02	District Operations		
	General Fund Appropriation	113,233,489	
	Special Fund Appropriation	282,919	

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Federal Fund Appropriation	1,451,516	114,967,924
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services		
General Fund Appropriation		9,116,750

C80B00.04 Involuntary Institutionalization Services		
General Fund Appropriation		2,643,140

SUMMARY

Total General Fund Appropriation	138,398,477
Total Special Fund Appropriation	282,919
Total Federal Fund Appropriation	1,451,516
Total Appropriation	140,132,912

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	8,571,139	
Special Fund Appropriation	17,189,718	
Federal Fund Appropriation	385,159	26,146,016

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division		
General Fund Appropriation	1,824,257	
Special Fund Appropriation	2,990,403	4,814,660

C81C00.05 Consumer Protection Division		
General Fund Appropriation	700,000	

Special Fund Appropriation	11,026,420	11,726,420
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		903,443

C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	1,682,818	
Federal Fund Appropriation	5,049,794	6,732,612

C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		757,657

C81C00.11 Independent Investigations Division		
General Fund Appropriation		2,641,905

C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		600,335

C81C00.14 Civil Litigation Division		
General Fund Appropriation	3,632,513	
Special Fund Appropriation	579,682	4,212,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division		
General Fund Appropriation		3,835,981

C81C00.16 Criminal Investigation Division		
General Fund Appropriation, <u>provided that</u>		
<u>\$1,048,706 of this appropriation made for</u>		
<u>the purpose of funding personnel in the</u>		
<u>Criminal Investigations Division and 12</u>		
<u>new regular positions shall be transferred,</u>		
<u>by budget amendment to program</u>		

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<i>C81C00.14 Civil Litigation Division, contingent upon the enactment of SB 540 or HB 772 authorizing the Attorney General to investigate, prosecute, and remediate certain civil rights violations</i>	6,401,523
C81C00.17 Educational Affairs Division General Fund Appropriation	508,035
C81C00.18 Correctional Litigation Division General Fund Appropriation	608,809

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program Special Fund Appropriation	609,265
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SUMMARY

Total General Fund Appropriation	31,910,758
Total Special Fund Appropriation	33,153,145
Total Federal Fund Appropriation	5,434,953
 Total Appropriation	 70,498,856

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration General Fund Appropriation	2,384,980
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MARYLAND TAX COURT

C85E00.01 Administration and Appeals	
General Fund Appropriation	953,714

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings	
Special Fund Appropriation	13,790,526

C90G00.02 Telecommunications, Gas and Water	
Division	
Special Fund Appropriation	612,583

C90G00.03 Engineering Investigations	
Special Fund Appropriation	2,044,640
Federal Fund Appropriation	861,095
	2,905,735

C90G00.04 Accounting Investigations	
Special Fund Appropriation	916,232

C90G00.05 Common Carrier Investigations	
Special Fund Appropriation	2,255,261

C90G00.06 Washington Metropolitan Area Transit	
Commission	
Special Fund Appropriation	509,357

C90G00.07 Electricity Division	
Special Fund Appropriation	614,909

C90G00.08 Public Utility Law Judge	
Special Fund Appropriation	993,853

C90G00.09 Staff Counsel	
Special Fund Appropriation	1,559,503

C90G00.10 Energy Analysis and Planning Division	
Special Fund Appropriation	1,003,673

SUMMARY

Total Special Fund Appropriation	24,300,537
Total Federal Fund Appropriation	861,095

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Total Appropriation	25,161,632
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OFFICE OF PEOPLE'S COUNSEL

C91H00.01 General Administration	
Special Fund Appropriation	7,048,553
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SUBSEQUENT INJURY FUND

C94I00.01 General Administration	
Special Fund Appropriation	2,913,233
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UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration	
Special Fund Appropriation	5,559,274
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WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration	
Special Fund Appropriation	18,328,886
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C98F00.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	4,295,486
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SUMMARY

Total Special Fund Appropriation	22,624,372
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BOARD OF PUBLIC WORKS

D05E01.01	Administration Office General Fund Appropriation	1,296,908
D05E01.02 Contingent Fund		
	To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2024 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.	
General Fund Appropriation		
		2,500,000
D05E01.05 Wetlands Administration		
	General Fund Appropriation	294,330
D05E01.10 Miscellaneous Grants to Private Nonprofit Groups		
	General Fund Appropriation	<u>20,614,765</u> <u>19,114,765</u>
To provide annual grants to private groups and sponsors that have statewide implications and merit State support.		
	Historic Annapolis Foundation	880,100
	Maryland Zoo in Baltimore	5,634,665
	Western Maryland Scenic Railroad	250,000
	Justice Thurgood Marshall Center (Beloved Community Services Corporation)	<u>1,750,000</u> <u>250,000</u>
	Signal 13 Foundation	250,000
	Historic Sotterley	350,000
	Chesapeake Bay Trust	11,500,000
D05E01.15 Payments of Judgments Against the State		

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General Fund Appropriation	6,038,153
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SUMMARY

Total General Fund Appropriation	29,244,156
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control	
General Fund Appropriation	16,174,921

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction	
General Fund Appropriation	530,615

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration	
General Fund Appropriation	4,167,361
Special Fund Appropriation	435,240
Federal Fund Appropriation	980,957

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland	
Special Fund Appropriation	5,073,284

D12A02.03 Developmental Disabilities Council	
Federal Fund Appropriation	1,435,707

SUMMARY

Total General Fund Appropriation	4,167,361
Total Special Fund Appropriation	5,508,524
Total Federal Fund Appropriation	2,416,664
Total Appropriation	12,092,549

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	6,813,316
	<u>6,604,851</u>
Federal Fund Appropriation	1,388,336
	<u>8,201,652</u>
	<u>7,993,187</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program

Special Fund Appropriation	4,200,000
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D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector

Special Fund Appropriation	20,000,000
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D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Special Fund Appropriation	31,575,000
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D13A13.08 Renewable and Clean Energy Programs and Initiatives

Special Fund Appropriation	103,350,000
	<u>94,100,000</u>

SUMMARY

Total Special Fund Appropriation	156,479,851
Total Federal Fund Appropriation	1,388,336

Total Appropriation	157,868,187
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BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions	
General Fund Appropriation	134,780

D15A05.03 Governor's Office of Small, Minority & Women Business Affairs	
General Fund Appropriation	2,043,066

D15A05.05 Governor's Office of Community Initiatives	
General Fund Appropriation	2,649,223
Special Fund Appropriation	298,700
Federal Fund Appropriation	7,066,163
	10,014,086

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission	
General Fund Appropriation	1,363,924
Special Fund Appropriation	516,622
	1,880,546

D15A05.07 Health Care Alternative Dispute Resolution Office	
General Fund Appropriation	563,327
Special Fund Appropriation	24,193
	587,520

D15A05.20 State Commission on Criminal Sentencing Policy	
General Fund Appropriation	869,144

D15A05.22 Governor's Grants Office	
General Fund Appropriation	292,548
Special Fund Appropriation	60,000
	352,548

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards
 General Fund Appropriation 290,773

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals
 General Fund Appropriation 1,745,018

D15A05.25 Governor's Coordinating Offices – Shared Services
 General Fund Appropriation 970,662

D15A05.26 The Maryland Corps Program
 General Fund Appropriation ~~5,000,000~~
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5,000,000

SUMMARY

Total General Fund Appropriation	15,922,465
Total Special Fund Appropriation	899,515
Total Federal Fund Appropriation	7,066,163

Total Appropriation	23,888,143
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
 General Fund Appropriation 3,044,790
 Special Fund Appropriation 1,376,309
 4,421,099

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Historic St. Mary's City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary's County Delegation on the results of a performance audit. The report shall include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

- (1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;
- (2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and
- (3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	6,233,909
Special Fund Appropriation	808,289
Federal Fund Appropriation	55,167
	7,097,365

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the Governor and the budget committees on the fiscal audit of the GOCPYVS grants management processes and all grants budgeted within its fiscal 2020, 2021, and 2022 legislative appropriations detailing the following:

- (1) the findings of this audit;
- (2) an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);
- (3) the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS;
- (4) the fiscal 2021 legislative appropriation and fiscal 2021

actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS; and

(5) the fiscal 2022 legislative appropriation and fiscal 2022 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that total awards provided to service providers through the Victims of Crime Act (VOCA) grant program through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) in fiscal 2024 should be at least the same amount that was made available to all non-State service providers combined during fiscal 2023. No funding may be awarded to State agencies or programs until the total funding awarded to non-State victim services providers combined is no less than the fiscal 2023 level. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration

~~may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCPYVS reports to the budget committees on:~~

- ~~(1) each proposed grant award;~~
- ~~(2) how priority has been given to non-State victim services providers; and~~
- ~~(3) the amount of VOCA funding held in reserve.~~

~~In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

~~Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:~~

- ~~(1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;~~
- ~~(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning~~

October 1, 2023, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant:

- (2) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;
- (4) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;
- (5) comparison of aggregate level performance measures or outcome measures of the State's VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;
- (6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and
- (7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that, unless an Executive Director is appointed and working at the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) by April 1, 2023, no funding provided under the federal Victims of Crime Act (VOCA) provided through GOCPYVS may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2023 has been awarded funding at no less than the same level as fiscal 2023 to continue services to victims of crime during fiscal 2024, provided that all services proposed by the victim services provider are allowable under federal VOCA regulations. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers. funding provided under the federal Victims of Crime Act (VOCA) and additional State funding provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) for fiscal 2024 shall be awarded in the following manner: (1) \$49,100,000 awarded for a 9-month period from October 1, 2023, to June 30, 2024, prorated to reflect a 9-month award, to victim services

providers who received funding during fiscal 2023 at a prorated amount equal to no less than the same level as fiscal 2023 to continue services to victims of crime during fiscal 2024, provided that all services proposed by the victim services provider are allowable under federal VOCA regulations. No federal or State funding may be awarded to additional victim services providers, State agencies, programs, or held in reserve until this amount is distributed in this prescribed manner. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers; and (2) any remaining funds shall be awarded to existing or new grantees on a competitive basis.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2023 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and
- (2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal

funding becomes available, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non State victim services providers who received funding during fiscal 2022, have the capacity to continue to provide services to victims, and have submitted an application for services that are allowable under federal VOCA regulations.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2024 awards and no later than August 1, 2023, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award, including those that will be competitively-awarded;
- (2) how priority has been given to non-State victim services providers;
- (3) whether each continuation-eligible grant is equal to fiscal 2023 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any

other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2023, regarding the federal VOCA funding. The report shall include:

- (1) total active VOCA grant awards as of January 1, 2023, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2023, the award was continued, competitively awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (3) for each VOCA grant award in items (1) and (2), identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;
- (4) the amount of unexpended funds for each open 3-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;

- (5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2019 and 2020 3-year funding cycles;
- (6) comparison of aggregate-level performance measures or outcome measures of the State's VOCA program for fiscal 2017 through 2023 or as many recent years that GOCPYVS is able to provide;
- (7) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2023; and
- (8) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (7), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount

of funding from federal VOCA funds on GOCPYVS' website, including funds available from prior years and including the specific amounts held in reserve from each federal 3-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2023, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional State or federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available.

Further provided that, upon request by a grantee and unless expressly prohibited by federal law, GOCPYVS shall permit grantees to carry over grant funds from one federal fiscal year to the next for up to 6 months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no-cost extensions for expenditure of federal funds granted to the State.

Further provided that VOCA funds and State funds supplementing VOCA services will be administered in a unified process, including one Notice of Funding Availability and application, one grant period, and unified reports with separate accounting as necessary to comply with federal and State regulations.

Further provided that grantees will be

reimbursed on a monthly basis upon request for any State or federal grant award of \$50,000 or more annually.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime

Special Fund Appropriation

40,142,212

21,944,684

63,323,178

125,410,074

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants
General Fund Appropriation

68,832,579

D21A01.03 State Aid for Police Protection
General Fund Appropriation, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of enhancing public safety aid and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2021 Maryland Uniform Crime Report. The 2020 Maryland Uniform Crime Report may be used instead if publication of the 2021 report is unavailable by June 1, 2023. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

121,700,673

D21A01.04 Violence Intervention and Prevention Program
General Fund Appropriation

3,000,000

HOUSE BILL 200

D21A01.05 Baltimore City Crime Prevention Initiative	
General Fund Appropriation	5,538,800

D21A01.06 Maryland Statistical Analysis Center	
Federal Fund Appropriation	105,198

SUMMARY

Total General Fund Appropriation	239,214,264
Total Special Fund Appropriation	21,944,684
Total Federal Fund Appropriation	63,428,376

Total Appropriation	324,587,324

CHILDREN'S SERVICES UNIT

D21A02.01 Children and Youth Division	
General Fund Appropriation	1,189,122
Federal Fund Appropriation	111,491
	1,300,613

D21A02.02 The Children's Cabinet Interagency Fund	
General Fund Appropriation	24,493,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	25,682,772
Total Federal Fund Appropriation	111,491

Total Appropriation	25,794,263

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit	
General Fund Appropriation	4,811,027

Special Fund Appropriation	3,279,654
Federal Fund Appropriation	3,300,000
	11,390,681

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network	
General Fund Appropriation	7,073,708
D21A05.02 MD Behavioral Health and Public Safety Center of Excellence	
General Fund Appropriation	667,544

SUMMARY

Total General Fund Appropriation	7,741,252
	=====

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

D22A01.01 General Administration	
General Fund Appropriation	1,600,000
Special Fund Appropriation	9,000
	1,609,000
	=====
	=====

DEPARTMENT OF AGING

D26A07.01 General Administration	
General Fund Appropriation	2,991,265
Special Fund Appropriation	676,830
Federal Fund Appropriation	4,092,832
	7,760,927
	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers	
Operating Fund	
General Fund Appropriation	765,241
D26A07.03 Community Services	
General Fund Appropriation	30,238,469
Federal Fund Appropriation	48,065,595
	78,304,064

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program Special Fund Appropriation	492,457
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SUMMARY

Total General Fund Appropriation	33,994,975
Total Special Fund Appropriation	1,169,287
Total Federal Fund Appropriation	52,158,427
Total Appropriation	87,322,689

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration General Fund Appropriation	3,057,180
Federal Fund Appropriation	1,210,492
	4,267,672

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund Special Fund Appropriation	14,151,701
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D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center General Fund Appropriation	9,163,199
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D28A03.58 Ocean City Convention Center General Fund Appropriation	3,871,581
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D28A03.59	Montgomery County Conference Center	
	General Fund Appropriation	1,559,250
D28A03.66	Baltimore City Public Schools Construction Financing Fund	
	Special Fund Appropriation	20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development
Financing Fund

Special Fund Appropriation, provided that
\$17,000,000 of this appropriation made for
the purpose of appropriations to the Racing
and Community Development Finance
Fund is contingent on the Maryland
Stadium Authority (MSA) entering into (1)
eight memoranda of understanding (MOU)
regarding the Pimlico racing facility site, as
defined in Section 10-601 of the Economic
Development Article and (2) all MOUs for
the Laurel Park site that are deemed
necessary by MSA to begin design, by
September 30, 2023. The eight Pimlico
MOUs are those identified in the MSA
Report on the Pimlico and Laurel Park
Facilities Redevelopment as required by
HB 897 submitted to the Senate Budget
and Taxation Committee, the House
Appropriations Committee, and the House
Ways and Means Committee on January 1,
2023. Further provided that MSA will
report to the budget committees on the
status of the Pimlico MOUs by October 27,
2023. This report should include an
updated schedule that outlines key
planning, construction, and financing
milestones for Pimlico and Laurel Park

17,000,000

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D28A03.71	Supplemental Public School Construction Financing Fund Special Fund Appropriation	125,000,000
D28A03.73	Hagerstown Multi-Use Facility Fund General Fund Appropriation	3,750,000
D28A03.74	Michael Erin Busch Fund Special Fund Appropriation	1,500,000
D28A03.78	Major Sports and Entertainment Event Program Fund Special Fund Appropriation	3,500,000

SUMMARY

Total General Fund Appropriation	18,344,030
Total Special Fund Appropriation	181,151,701
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Total Appropriation	199,495,731
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STATE BOARD OF ELECTIONS

D38I01.01	General Administration	
	General Fund Appropriation	6,967,483
	Special Fund Appropriation	343,174
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D38I01.02	Election Operations	
	General Fund Appropriation	15,013,634
	Special Fund Appropriation	19,359,321
	Federal Fund Appropriation	1,338,580
<hr/>		
D38I01.03	Major Information Technology Development Projects	
	Special Fund Appropriation	3,220,877

SUMMARY

Total General Fund Appropriation	21,981,117
Total Special Fund Appropriation	22,923,372
Total Federal Fund Appropriation	1,338,580
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Total Appropriation	46,243,069
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DEPARTMENT OF PLANNING

D40W01.01 Operations Division	
General Fund Appropriation	4,562,040

D40W01.02 State Clearinghouse	
General Fund Appropriation	343,495

D40W01.03 Planning Data and Research	
General Fund Appropriation	3,096,105

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination	
General Fund Appropriation	2,225,049
Federal Fund Appropriation	78,203

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach	
General Fund Appropriation	1,743,085
Special Fund Appropriation	6,340,816
Federal Fund Appropriation	299,527

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services	
General Fund Appropriation	3,633,466
Special Fund Appropriation	565,981

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Federal Fund Appropriation	251,879	4,451,326
D40W01.09 Research Survey and Registration		
General Fund Appropriation	949,983	
Special Fund Appropriation	161,919	
Federal Fund Appropriation	295,271	1,407,173
D40W01.10 Preservation Services		
General Fund Appropriation	844,441	
Special Fund Appropriation	424,126	
Federal Fund Appropriation	381,185	1,649,752
D40W01.11 Historic Preservation – Capital Appropriation		
Special Fund Appropriation		150,000
D40W01.12 Maryland Historic Revitalization Tax Credit		
General Fund Appropriation		22,000,000
SUMMARY		
Total General Fund Appropriation		39,397,664
Total Special Fund Appropriation		7,642,842
Total Federal Fund Appropriation		1,306,065
Total Appropriation		48,346,571
MILITARY DEPARTMENT		
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
D50H01.01 Administrative Headquarters		
General Fund Appropriation	5,739,248	
Special Fund Appropriation	3,282	
Federal Fund Appropriation	546,302	6,288,832
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	575,853	
Federal Fund Appropriation	4,445,061	5,020,914

D50H01.03 Army Operations and Maintenance			
General Fund Appropriation	4,158,949		
Special Fund Appropriation	1,575		
Federal Fund Appropriation	13,782,129		
			17,942,653
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D50H01.04 Capital Appropriation			
Federal Fund Appropriation		11,881,000	
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D50H01.05 State Operations			
General Fund Appropriation, provided that \$5,000,000 of this appropriation is contingent on the enactment of legislation to establish a program that provides health benefits to national guard members, provided that \$250,000 of this appropriation is contingent on the enactment of legislation to establish a program that provides health benefits to National Guard members			
	8,278,714		
	3,278,714		
	3,528,714		
	3,815,615		
			12,094,329
			7,094,329
			7,344,329
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SUMMARY			
Total General Fund Appropriation		14,002,764	
Total Special Fund Appropriation		4,857	
Total Federal Fund Appropriation		34,470,107	
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Total Appropriation		48,477,728	
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency			
Management			
General Fund Appropriation	13,983,990		
Special Fund Appropriation	19,325,000		
Federal Fund Appropriation	698,188,229		
			731,497,219
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board	
Special Fund Appropriation	183,926,246

SUMMARY

Total General Fund Appropriation	13,983,990
Total Special Fund Appropriation	203,251,246
Total Federal Fund Appropriation	698,188,229

Total Appropriation	915,423,465
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration	
Special Fund Appropriation	18,871,481
Federal Fund Appropriation	2,264,148
	21,135,629

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program	
General Fund Appropriation	2,347,200
Special Fund Appropriation	1,611
	2,348,811

D55P00.02 Cemetery Program	
General Fund Appropriation	4,352,539
Special Fund Appropriation	1,032,098
Federal Fund Appropriation	1,804,824
	7,189,461

D55P00.03 Memorials and Monuments Program	
General Fund Appropriation	447,496

D55P00.05 Veterans Home Program			
General Fund Appropriation	3,468,060		
Special Fund Appropriation	3,182,090		
Federal Fund Appropriation	21,071,524		27,721,674

D55P00.08 Executive Direction			
General Fund Appropriation		1,856,674	

D55P00.11 Outreach and Advocacy			
General Fund Appropriation	648,792		
Special Fund Appropriation	5,000		653,792

SUMMARY

Total General Fund Appropriation	13,120,761
Total Special Fund Appropriation	4,220,799
Total Federal Fund Appropriation	22,876,348
Total Appropriation	40,217,908

STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation, *provided that \$50,000 of this appropriation made for the purpose of agency administration may not be expended until the State Archives submits a report detailing a plan for filling all positions that became vacant on or before December 31, 2021. The report shall include a position description for each applicable vacancy, the salary for that position, and the estimated timeline for filling each position. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted*

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<i>to the budget committees</i>	8,082,888
Special Fund Appropriation	2,171,568
Federal Fund Appropriation	40,000
	10,294,456

D60A10.02 Artistic Property

General Fund Appropriation	445,333
Special Fund Appropriation	40,048
	485,381

SUMMARY

Total General Fund Appropriation	8,528,221
Total Special Fund Appropriation	2,211,616
Total Federal Fund Appropriation	40,000

Total Appropriation	10,779,837

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector

General for Health	
General Fund Appropriation	3,191,524
Federal Fund Appropriation	2,304,676
	5,496,200

PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board

Special Fund Appropriation	1,426,736

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

General Fund Appropriation	3,550,548
Special Fund Appropriation	19,604,875
Federal Fund Appropriation	22,869,420
	46,024,843

D78Y01.02 Information Technology Operations

Special Fund Appropriation	12,395,125
Federal Fund Appropriation	27,107,875
	39,503,000

D78Y01.03 Reinsurance Program		
Special Fund Appropriation	111,492,207	
Federal Fund Appropriation	418,412,409	529,904,616

SUMMARY

Total General Fund Appropriation	3,550,548
Total Special Fund Appropriation	143,492,207
Total Federal Fund Appropriation	468,389,704
Total Appropriation	615,432,459

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation	40,609,172	
D80Z01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,215,238

SUMMARY

Total Special Fund Appropriation	41,824,410

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	228,000	
Special Fund Appropriation	548,290	776,290

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 General Administration		
General Fund Appropriation	11,256,314	

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration	
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Special Fund Appropriation	52,471
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

Provided that the Comptroller of Maryland shall conduct a study on fines, penalties, and interest rates charged by the Comptroller's Office and submit the findings to the budget committees no later than October 20, 2023. The study should specifically explore the concern of varying rates paid by the Comptroller's Office when a refund is due to a taxpayer as a result of an error made by the Office versus the rates paid by a taxpayer to the Office when the taxpayer makes an error or fails to pay tax obligations in a timely manner. The submitted report should specifically identify an equitable or fair rate that balances the competing interests.

E00A01.01 Executive Direction

General Fund Appropriation	7,370,763	
Special Fund Appropriation	1,272,293	8,643,056

E00A01.02 Financial and Support Services

General Fund Appropriation	3,575,516	
Special Fund Appropriation	643,363	4,218,879

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,946,279
Total Special Fund Appropriation	1,915,656
Total Appropriation	12,861,935

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting	
General Fund Appropriation	6,725,553

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues	
General Fund Appropriation	1,725,802

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration	
General Fund Appropriation	39,231,083
Special Fund Appropriation	5,833,818

E00A04.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	8,229,079

E00A04.60 State of Maryland Relief Act	
General Fund Appropriation	250,000

SUMMARY

Total General Fund Appropriation	39,481,083
Total Special Fund Appropriation	14,062,897

Total Appropriation	53,543,980
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration	
General Fund Appropriation	28,254,305
Special Fund Appropriation	13,254,369

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration	
General Fund Appropriation	178,888

Special Fund Appropriation	5,368,528	5,547,416

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	4,346,781	
Special Fund Appropriation	206,071	4,552,852

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	26,107,131	
Special Fund Appropriation	4,638,150	30,745,281

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	26,107,131
Total Special Fund Appropriation	4,638,150
Total Appropriation	30,745,281

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement General Fund Appropriation	5,809,048
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STATE TREASURER'S OFFICE
TREASURY MANAGEMENT

E20B01.01 Treasury Management General Fund Appropriation	7,718,428
Special Fund Appropriation	1,198,419
	8,916,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects Special Fund Appropriation	364,856
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	7,718,428
Total Special Fund Appropriation	1,563,275
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Total Appropriation	9,281,703

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	140,000	
Special Fund Appropriation	1,914,400	
		2,054,400

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	4,672,150	
Special Fund Appropriation	245,000	
		4,917,150

E50C00.02 Real Property Valuation

General Fund Appropriation	20,290,841	
Special Fund Appropriation	20,290,841	
		40,581,682

E50C00.04 Office of Information Technology

General Fund Appropriation	1,979,302	
Special Fund Appropriation	1,979,302	
		3,958,604

E50C00.05 Business Property Valuation

General Fund Appropriation	1,657,129	
Special Fund Appropriation	1,657,129	
		3,314,258

E50C00.06 Tax Credit Payments

General Fund Appropriation, provided that this appropriation shall be reduced by \$529,836, contingent upon the enactment of legislation to modify the repayment schedule to the Local Reserve Account due to refunds paid to homeowners impacted by Chapter 717 of the Acts of the 2021

Legislative Session	87,929,836
E50C00.08 Property Tax Credit Programs	
General Fund Appropriation	7,690,290
Special Fund Appropriation	2,727,256
	10,417,546
E50C00.09 Major Information Technology	
Development Projects	
Special Fund Appropriation	4,405,476
E50C00.10 Charter Unit	
General Fund Appropriation	302,911
Special Fund Appropriation	7,537,962
	7,840,873

SUMMARY

Total General Fund Appropriation	124,522,459
Total Special Fund Appropriation	38,842,966
	163,365,425
	163,365,425

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Provided that, on or before November 15, 2023, the Maryland Lottery and Gaming Control Agency shall submit a report on iGaming to the budget committees. The report may be done in consultation with an independent third-party vendor and shall include the following information:

- (1) the estimated size and revenue potential of a legal iGaming market in Maryland;*
- (2) the size of and revenue generated by iGaming in other states;*
- (3) the estimated impact of iGaming on revenue generated by Maryland's*

brick-and-mortar casinos, other gaming venues, and the State lottery;

- (4) the impact of iGaming on revenue generated by brick-and-mortar casinos, other gaming venues, and the lottery in other states;
- (5) the experience of other states in implementing iGaming;
- (6) the potential impacts on brick-and-mortar casinos and gaming venues through partnerships with iGaming operators;
- (7) the potential usage of multi-jurisdictional gaming agreements;
- (8) the estimated size of the existing illegal iGaming market in Maryland and methods to transition individuals from the illegal market to a legal market;
- (9) the consumer protections available for users of legal iGaming, including the verification process for transactions and the ability to limit and monitor those transactions to ensure responsible gaming; and
- (10) the impact of iGaming on problem gambling and methods to encourage responsible gaming and combat the growth of problem gambling.

E75D00.02 Video Lottery Terminal and Gaming		
Operations		
General Fund Appropriation	6,750,751	
Special Fund Appropriation	13,496,997	20,247,748

E75D00.03 Sports Wagering and Fantasy Gaming		
General Fund Appropriation	4,908,908	

SUMMARY

Total General Fund Appropriation	11,659,659
Total Special Fund Appropriation	107,876,947

Total Appropriation	119,536,606
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals		
Boards		
General Fund Appropriation	1,215,049	

DEPARTMENT OF BUDGET AND MANAGEMENT
OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that, since eight State agencies have repeat audit findings in calendar 2022 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2022 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;
- (2) SCISO submits a report to OLA by February 1, 2024, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and
- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2024, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have

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<u>45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted</u>	4,286,676
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Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration General Fund Appropriation	2,966,134
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F10A01.03 Central Collection Unit Special Fund Appropriation	21,324,714
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SUMMARY

Total General Fund Appropriation	7,252,810
Total Special Fund Appropriation	21,324,714

Total Appropriation	28,577,524
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction General Fund Appropriation	2,990,239
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance

Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation 3,568,457

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation 2,184,510

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and
Examination
General Fund Appropriation 1,361,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses
Provided that the Department of Budget and Management may not process a budget amendment transferring any portion of the funding to support the 2% cost-of-living adjustment (COLA) prior to January 1, 2024.

It is the intent of the General Assembly that the funds to support the COLA are transferred only to those agencies that have made progress in filling vacant positions and require funding to provide

the COLA.

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	310,131,927 <u>245,131,927</u>
Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	53,439,220 <u>52,239,220</u>
Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	27,157,374
	300,728,521 325,728,521 <u>324,528,521</u>

SUMMARY

Total General Fund Appropriation	255,236,720
Total Special Fund Appropriation	52,239,220
Total Federal Fund Appropriation	27,157,374
Total Appropriation	334,633,314

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation	6,769,534
Special Fund Appropriation	771,519

7,541,053

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation	1,928,080

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund	
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies	104,986,514 <u>102,561,093</u>
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies	6,800,006
	111,786,520 <u>109,361,099</u>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology	
General Fund Appropriation	21,422,821

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

General Fund Appropriation	24,290,955
F50B04.03 Application Systems Management	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
F50B04.04 Infrastructure	
Special Fund Appropriation	1,959,081
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
F50B04.05 Chief of Staff	
General Fund Appropriation	1,554,741
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
F50B04.07 Radio	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
SUMMARY	
Total General Fund Appropriation	47,268,517
Total Special Fund Appropriation	1,959,081
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Total Appropriation	49,227,598
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**STATE RETIREMENT AGENCY**

G20J01.01 State Retirement Agency Special Fund Appropriation	21,918,987
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff Special Fund Appropriation	2,306,369
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HOUSE BILL 200**DEPARTMENT OF GENERAL SERVICES****OFFICE OF THE SECRETARY**

H00A01.01 Executive Direction		
General Fund Appropriation	3,326,578	
H00A01.02 Administration		
General Fund Appropriation	3,572,504	

SUMMARY

Total General Fund Appropriation	6,899,082
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	15,164,176	
Special Fund Appropriation	82,620	
Federal Fund Appropriation	377,549	15,624,345
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management		
General Fund Appropriation	37,540,290	
Special Fund Appropriation	271,590	
Federal Fund Appropriation	1,222,187	39,034,067
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities		
General Fund Appropriation		1,657,160

SUMMARY

Total General Fund Appropriation	39,197,450
Total Special Fund Appropriation	271,590
Total Federal Fund Appropriation	1,222,187
Total Appropriation	40,691,227

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics		
General Fund Appropriation	10,527,193	
Special Fund Appropriation	1,243,135	11,770,328

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management		
General Fund Appropriation	2,185,402	
Special Fund Appropriation	1,022,939	3,208,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy		
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HOUSE BILL 200

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2023	24,358,913
Special Fund Appropriation	5,316,302
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration		
General Fund Appropriation	4,727,558	
Special Fund Appropriation	1,330,675	6,058,233
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00H01.03 Miscellaneous Grants – Capital Appropriation		
General Fund Appropriation, <u>provided that this appropriation is allocated as follows:</u>		

- (1) Anne Arundel County – Joint 911 Public Safety Center 10,000,000
- (2) Baltimore City – Perkins Somerset Old Town Redevelopment 10,000,000
- (3) Baltimore County – Security Square Mall 1,000,000
- (4) Baltimore County – Sparrows Point Fire Academy 9,000,000
- (5) Montgomery County – Bus Rapid

Transit Project 10,000,000

(6) Prince George's County – New Carrollton Metro 10,000,000

(7) Washington County – Public Safety Training Center 2,250,000 52,250,000

Special Fund Appropriation, provided that
this appropriation is allocated as follows:

(1) Classroom Art Spaces in Baltimore City Public Schools 5,000,000 5,000,000 57,250,000

SUMMARY

Total General Fund Appropriation	56,977,558
Total Special Fund Appropriation	6,330,675

Total Appropriation	63,308,233
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HOUSE BILL 200**DEPARTMENT OF SERVICE AND CIVIC INNOVATION****I00A01.01 Service and Civic Innovation**

General Fund Appropriation, provided that
\$11,353,000 of this appropriation made for
the purpose of supporting the Service Year
Option Program is contingent on
enactment of HB 546 or SB 551, which
establishes the program

13,657,296

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,120.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2024. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2024 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation 37,906,967

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$5,556,686 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,556,686 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees 5,556,686

Federal Fund Appropriation 14,725,625 20,282,311

J00A01.03 Facilities and Capital Equipment
Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000

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that is not currently included in the fiscal 2023 to 2028 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant.

Federal Fund Appropriation	44,974,985	46,034,985
		1,060,000

J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation	44,974,985	46,034,985
		1,060,000
J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation, provided that \$167,000,000 of this appropriation shall be contingent upon the transfer of funding from the Dedicated Purpose Account for this program	350,157,000	466,934,000
		350,157,000
J00A01.07 Office of Transportation Technology Services Special Fund Appropriation	54,552,946	54,552,946
		54,552,946
J00A01.08 Major Information Technology Development Projects Special Fund Appropriation	7,250,911	7,250,911
		7,250,911

SUMMARY

Total Special Fund Appropriation	967,333,495	967,333,495
		15,785,625
Total Federal Fund Appropriation	15,785,625	15,785,625
		15,785,625
Total Appropriation	983,119,120	983,119,120
		983,119,120

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,114,910,000 as of June 30, 2024.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2023 through 2033.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$748,925,000 as of June 30, 2024. The total aggregate outstanding and unpaid principal balance on debt for the

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Purple Line may not exceed \$2,522,912,000 as of June 30, 2024. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2024, and the total amount by which the fiscal 2024 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation

426,453,650

J00B01.01 State System Construction and Equipment			
Special Fund Appropriation	293,424,000		
Federal Fund Appropriation	918,040,000		1,211,464,000
J00B01.02 State System Maintenance			
Special Fund Appropriation	312,285,248		
Federal Fund Appropriation	27,802,013		340,087,261
J00B01.03 County and Municipality Capital Funds			
Special Fund Appropriation	6,000,000		
Federal Fund Appropriation	72,500,000		78,500,000
J00B01.04 Highway Safety Operating Program			
Special Fund Appropriation	13,567,634		
Federal Fund Appropriation	5,198,592		18,766,226
J00B01.05 County and Municipality Funds			
Special Fund Appropriation, <i>provided that \$177,959 of this appropriation made for the purpose of providing a grant to the City of Seat Pleasant may not be expended until the City of Seat Pleasant, by August 1, 2023, procures, using a competitive bidding process, an independent certified public accounting firm with expertise in municipal corporation government to conduct an audit of the City of Seat Pleasant. The audit shall evaluate all revenues and expenditures of the City of Seat Pleasant beginning with fiscal year 2019.</i>			
<i>Further provided that on award of the contract, and prior to the commencement of the audit, the independent certified public accounting firm shall consult with the Joint Audit and Evaluation Committee established under Title 2, Subtitle 6 of the State Government Article and the Office of Legislative Audits established under Title 2, Subtitle 12 of the State Government Article in the development of the scope and objectives of the performance audit.</i>			

Further provided that a certified public accounting firm that provides services to the City of Seat Pleasant may not bid on the procurement.

Further provided that on or before January 1, 2024, in accordance with § 2-1257 of the State Government Article, the audit report shall be submitted to the Joint Audit and Evaluation Committee, the Office of Legislative Audits, the budget committees, and the General Assembly, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. Further provided that \$40,000 of this appropriation made for the purpose of providing a grant to Baltimore City may be used only for traffic calming in the 100 block of 39th Street between Canterbury and University Parkway in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ...

331,426,000

J00B01.08 Major Information Technology Development Projects

Special Fund Appropriation	1,650,000
Federal Fund Appropriation	4,360,000

SUMMARY

Total Special Fund Appropriation	958,352,882
Total Federal Fund Appropriation	1,027,900,605

Total Appropriation	1,986,253,487
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MARYLAND PORT ADMINISTRATION

J00D00.01	Port Operations	
	Special Fund Appropriation	53,643,977
J00D00.02	Port Facilities and Capital Equipment	
	Special Fund Appropriation	207,287,466
	Federal Fund Appropriation	82,236,018
		289,523,484

SUMMARY

Total Special Fund Appropriation	260,931,443
Total Federal Fund Appropriation	82,236,018
	289,523,484
Total Appropriation	343,167,461

MOTOR VEHICLE ADMINISTRATION

J00E00.01	Motor Vehicle Operations	
	Special Fund Appropriation	214,077,222
	Federal Fund Appropriation	94,042
		214,171,264
J00E00.03	Facilities and Capital Equipment	
	Special Fund Appropriation	28,534,630
J00E00.04	Maryland Highway Safety Office	
	Special Fund Appropriation	2,536,813
	Federal Fund Appropriation	13,736,064
		16,272,877
J00E00.08	Major Information Technology	
	Development Projects	
	Special Fund Appropriation	6,712,266

SUMMARY

Total Special Fund Appropriation	251,860,931
Total Federal Fund Appropriation	13,830,106
	265,691,037
Total Appropriation	265,691,037

MARYLAND TRANSIT ADMINISTRATION

Provided that \$250,000 of this appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and \$250,000 made for the purpose of departmental administration in program J00A01.01 Executive Direction may not be expended until the Maryland Transit Administration (MTA) and The Secretary's Office (TSO) submit a report to the budget committees on the performance of agency-operated local buses that transport students to local public schools during the 2022–2023 school year. The report shall include:

- (1) a tabulation of incorrect routing and service delays by severity (length of delay);
- (2) the number and severity of late school drop-offs;
- (3) the reasons for service delays on these routes, including bus operator shortages, supervisor shortages, or other issues; and
- (4) the corrective actions taken or planned to redress these problems.

The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00H01.01 Transit Administration

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit

Administration submits five bimonthly construction status reports for the Purple Line Project to the budget committees. The status reports shall provide:

- (1) the completion percentages for the project as a whole and for each major category of work;
- (2) the running total amount expended for construction; and
- (3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised public-private partnership agreement as amended to add Maryland Transit Solutions as the replacement design-build contractor for the project.

The first status report shall be submitted by July 1, 2023, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

Federal Fund Appropriation	126,439,545
	252,500
	<hr style="border: 0.5px solid black;"/>
	126,692,045

J00H01.02 Bus Operations

Special Fund Appropriation	449,208,586
Federal Fund Appropriation	88,189,060
	<hr style="border: 0.5px solid black;"/>
	537,397,646

J00H01.04 Rail Operations

Special Fund Appropriation	203,259,137
Federal Fund Appropriation	74,907,973
	<hr style="border: 0.5px solid black;"/>
	278,167,110

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J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	433,634,533	
Federal Fund Appropriation	282,957,915	716,592,448
J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	80,533,314	
Federal Fund Appropriation	22,630,034	103,163,348
J00H01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,305,700

SUMMARY

Total Special Fund Appropriation	1,294,380,815
Total Federal Fund Appropriation	468,937,482
Total Appropriation	1,763,318,297

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations		
Special Fund Appropriation	226,957,874	
Federal Fund Appropriation	645,500	227,603,374
J00I00.03 Airport Facilities and Capital Equipment		
Special Fund Appropriation	110,900,000	
Federal Fund Appropriation	44,400,000	155,300,000

SUMMARY

Total Special Fund Appropriation	337,857,874
Total Federal Fund Appropriation	45,045,500
Total Appropriation	382,903,374

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE SECRETARY

K00A01.01 Secretariat			
General Fund Appropriation	3,441,069		
Special Fund Appropriation	1,896,725		
Federal Fund Appropriation	218,990	5,556,784	
K00A01.02 Office of the Attorney General			
General Fund Appropriation	2,953,456		
Special Fund Appropriation	151,349	3,104,805	
K00A01.03 Finance and Administrative Services			
General Fund Appropriation	10,149,926		
Special Fund Appropriation	3,039,557		
Federal Fund Appropriation	583,092	13,772,575	
K00A01.04 Human Resource Service			
General Fund Appropriation	2,133,618		
Special Fund Appropriation	600,893		
Federal Fund Appropriation	253,139	2,987,650	
K00A01.05 Information Technology Service			
General Fund Appropriation	1,547,158		
Special Fund Appropriation	314,993		
Federal Fund Appropriation	255,477	2,117,628	
K00A01.06 Office of Communications			
General Fund Appropriation	1,238,066		
Special Fund Appropriation	221,650	1,459,716	
SUMMARY			
Total General Fund Appropriation	21,463,293		
Total Special Fund Appropriation	6,225,167		
Total Federal Fund Appropriation	1,310,698		
Total Appropriation	28,999,158		

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	3,980,044
Special Fund Appropriation	11,436,463
Federal Fund Appropriation	2,505,371
	17,921,878

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	450,000
Special Fund Appropriation	6,179,295
Federal Fund Appropriation	12,083,175
	18,712,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	14,749,024
Special Fund Appropriation	67,980,898
Federal Fund Appropriation	368,499
	83,098,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation	2,156,439
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SUMMARY

Total General Fund Appropriation	14,749,024
Total Special Fund Appropriation	70,137,337
Total Federal Fund Appropriation	368,499
Total Appropriation	85,254,860

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

General Fund Appropriation	605,061
Special Fund Appropriation	7,597,194

K00A05.10 Outdoor Recreation Land Loan –

Capital Appropriation

General Fund Appropriation	5,444,127
Special Fund Appropriation, provided that of	

the Special Fund allowance, \$169,137,513 represents that share of Program Open Space revenues available for State projects and \$89,189,988 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of

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Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; and for any of the following State and local projects	258,327,501
Allowance, Local Projects	\$89,189,988
Land Acquisitions	\$95,005,163
Department of Natural Resources Capital Improvements:	
Natural Resource Development Fund	\$32,485,000
Ocean City Beach Maintenance	\$1,000,000
Critical Maintenance Program	\$5,474,500
Subtotal	\$38,959,500
Heritage Conservation Fund	\$7,192,813
Rural Legacy	\$27,980,037
Allowance, State Projects	\$169,137,513
Federal Fund Appropriation	3,000,000
	266,771,628

SUMMARY

Total General Fund Appropriation	6,049,188
Total Special Fund Appropriation	265,924,695
Total Federal Fund Appropriation	3,000,000
Total Appropriation	274,973,883

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service	
Special Fund Appropriation	4,610,265

NATURAL RESOURCES POLICE

K00A07.01 General Direction	
General Fund Appropriation	15,100,952
Special Fund Appropriation	2,614,856
Federal Fund Appropriation	4,156,972

K00A07.04 Field Operations	
General Fund Appropriation	39,773,943
Special Fund Appropriation	6,507,234
Federal Fund Appropriation	3,104,666

SUMMARY

Total General Fund Appropriation	54,874,895
Total Special Fund Appropriation	9,122,090
Total Federal Fund Appropriation	7,261,638

Total Appropriation	71,258,623

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction	
General Fund Appropriation	1,276,397
Special Fund Appropriation	6,247,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance Special Fund Appropriation	1,000,000
K00A09.11 Park System Critical Maintenance and Capital Improvements – Capital Appropriation General Fund Appropriation, provided that in accordance with Natural Resources Section 5–220, \$70,000,000 of this appropriation not used by the end of the fiscal year shall be deposited in the Park System Critical Maintenance Fund.	
Further provided that in accordance with Natural Resources Section 5–221, \$36,873,928 of this appropriation not used by the end of the fiscal year shall be deposited into the Park System Capital Improvements and Acquisition Fund	106,873,928

SUMMARY

Total General Fund Appropriation	108,150,325
Total Special Fund Appropriation	7,247,385
Total Appropriation	115,397,710

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission General Fund Appropriation	2,539,047

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program General Fund Appropriation	647,515
Special Fund Appropriation	7,093,089

Federal Fund Appropriation	8,000	7,748,604
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K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	8,005,008	
Special Fund Appropriation	2,475,997	
Federal Fund Appropriation	1,910,186	12,391,191

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	3,946,018	
Special Fund Appropriation	915,131	
Federal Fund Appropriation	366,658	5,227,807

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	12,598,541
Total Special Fund Appropriation	10,484,217
Total Federal Fund Appropriation	2,284,844
Total Appropriation	25,867,602

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	917,914	
Special Fund Appropriation	172,442	
Federal Fund Appropriation	100,734	1,191,090

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation

Special Fund Appropriation.....	13,500,000	
Federal Fund Appropriation	2,500,000	16,000,000
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K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation, provided that ~~\$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2025 budget submission as required by Section 8-2A-03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees~~

Special Fund Appropriation.....	4,599,082	
Federal Fund Appropriation	61,546,252	89,285,619
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	4,599,082
Total Special Fund Appropriation	75,046,252
Total Federal Fund Appropriation	25,640,285
Total Appropriation	105,285,619

FISHING AND BOATING SERVICES**K00A17.01 Fishing and Boating Services**

General Fund Appropriation	7,077,813
Special Fund Appropriation	19,024,161
Federal Fund Appropriation	5,302,919

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HOUSE BILL 200**DEPARTMENT OF AGRICULTURE****OFFICE OF THE SECRETARY**

L00A11.01	Executive Direction		
	General Fund Appropriation	1,553,634	
L00A11.02	Administrative Services		
	General Fund Appropriation	2,252,772	
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A11.03	Central Services		
	General Fund Appropriation	2,622,451	
	Special Fund Appropriation	104,501	
	Federal Fund Appropriation	404,312	3,131,264
	Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A11.04	Maryland Agricultural Commission		
	General Fund Appropriation	111,745	
L00A11.05	Maryland Agricultural Land Preservation Foundation		
	Special Fund Appropriation	2,917,064	
L00A11.11	Capital Appropriation		
	General Fund Appropriation	16,564,469	
	Special Fund Appropriation	78,133,364	94,697,833

SUMMARY

Total General Fund Appropriation	23,105,071
Total Special Fund Appropriation	81,154,929
Total Federal Fund Appropriation	404,312

Total Appropriation	104,664,312
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation	268,714
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L00A12.02 Weights and Measures

General Fund Appropriation	450,282
Special Fund Appropriation	1,976,855

L00A12.03 Food Quality Assurance

General Fund Appropriation	184,303
Special Fund Appropriation	2,276,143
Federal Fund Appropriation	913,075

L00A12.04 Maryland Agricultural Statistics

Services	
General Fund Appropriation	9,200

L00A12.05 Animal Health

General Fund Appropriation	3,182,062
Special Fund Appropriation	511,710
Federal Fund Appropriation	893,026

L00A12.07 State Board of Veterinary Medical

Examiners	
Special Fund Appropriation	1,866,723

L00A12.08 Maryland Horse Industry Board

General Fund Appropriation	100,000
Special Fund Appropriation	396,148
Federal Fund Appropriation	12,271

L00A12.10 Marketing and Agriculture

Development	
General Fund Appropriation	1,790,842
Special Fund Appropriation	1,080,071
Federal Fund Appropriation	3,286,093

6,157,006

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation	1,460,000
L00A12.18 Rural Maryland Council General Fund Appropriation	9,046,194
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation	118,485
L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation	15,235,000 <u>9,235,000</u>

SUMMARY

Total General Fund Appropriation	24,385,082
Total Special Fund Appropriation	9,567,650
Total Federal Fund Appropriation	5,104,465
Total Appropriation	39,057,197

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary General Fund Appropriation	266,208
L00A14.02 Forest Pest Management General Fund Appropriation	1,160,590
Special Fund Appropriation.....	239,008
Federal Fund Appropriation	585,767
L00A14.03 Mosquito Control General Fund Appropriation	1,198,959
Special Fund Appropriation	2,330,850

L00A14.04 Pesticide Regulation			
Special Fund Appropriation	994,700		
Federal Fund Appropriation	523,508		
			1,518,208
L00A14.05 Plant Protection and Weed			
Management			
General Fund Appropriation	1,318,424		
Special Fund Appropriation	299,280		
Federal Fund Appropriation	1,649,566		
			3,267,270

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed			
General Fund Appropriation	839,446		
Special Fund Appropriation	405,201		
			1,244,647
L00A14.09 State Chemist			
Special Fund Appropriation	3,500,037		
Federal Fund Appropriation	110,187		
			3,610,224

SUMMARY

Total General Fund Appropriation	4,783,627
Total Special Fund Appropriation	7,769,076
Total Federal Fund Appropriation	2,869,028
Total Appropriation	15,421,731

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary			
General Fund Appropriation	275,819		
L00A15.02 Program Planning and Development			
General Fund Appropriation	1,068,192		
Special Fund Appropriation	402,519		
			1,470,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
 General Fund Appropriation

9,092,134

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	4,351,680
Special Fund Appropriation	15,218,604
Federal Fund Appropriation	695,940
	20,266,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,907,744
Special Fund Appropriation	251,125
Federal Fund Appropriation	1,271,132
	3,430,001

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	578,625
Federal Fund Appropriation	216,711
	795,336

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	17,274,194
Total Special Fund Appropriation	15,872,248
Total Federal Fund Appropriation	2,183,783
Total Appropriation	35,330,225

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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that ~~\$218,233,288~~ 109,116,644 of this appropriation is contingent upon enactment of legislation accelerating the implementation of Maryland's minimum wage law.

Further provided that \$250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of compensation at MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the potential long-term impacts of the Facilities Master Plan on MDH staffing alignment.

The report shall be submitted by December 15, 2023, and the budget committees shall

have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health submits a report on patient and staff safety, including how the Managing for Results data and measures are collected and calculated. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing ongoing operational impacts of the cybersecurity incident on agency operations including specifically the impacts on the licensing and renewal activities of the Health Professional Boards and Commissions. The report should include for the impact on Health Professional Boards and Commissions information on the number of licenses, renewals, and investigations that were delayed as a result of the incident as well as how MDH assisted the boards in addressing challenges in licensing processing and completing investigations that resulted from the impact of the incident on the systems of the Health Professional Boards and Commissions. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted to the budget committees..

~~256,488,599~~

147,371,955

29,554,816

Special Fund Appropriation
Federal Fund Appropriation, provided that
~~\$195,183,419~~ 97,591,709 of this
appropriation is contingent upon
enactment of legislation accelerating the
implementation of Maryland's minimum
wage law

~~195,183,419~~

97,591,709

~~481,226,834~~

274,518,480

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	49,619,361
Federal Fund Appropriation	11,565,624
	61,184,985

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health (MDH) submits a report on the number of applications and admissions for chronic care hospitals and the Holly Center, including the following information:

- (1) the number of applicants, by program, service line, and facility separately by year since calendar 2017;
- (2) the number of these applicants, by program, service line, and facility who were ultimately admitted to these facilities separately by year since calendar 2017;
- (3) for applicants not admitted, the top reasons for failure to admit, by program, service line, and facility, separately by year since calendar 2017;
- (4) efforts being made by MDH, if any, to increase program participation and number of applicants into programs at these facilities;
- (5) overall licensed bed capacity by program, service line, and facility

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annually and separately by year since calendar 2017; and

(6) average daily staffed bed capacity by program, service line, and facility separately by year since calendar 2017.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees

13,513,178
657,411
14,170,589

Federal Fund Appropriation

M00A01.08 Major Information Technology

Development Projects

Federal Fund Appropriation

1,350,000

SUMMARY

Total General Fund Appropriation	210,504,494
Total Special Fund Appropriation	29,554,816
Total Federal Fund Appropriation	111,164,744

Total Appropriation

351,224,054

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	<u>23,770,861</u>
	<u>22,541,456</u>
Special Fund Appropriation	620,245
Federal Fund Appropriation	<u>9,633,719</u>
	<u>9,103,394</u>
	<u>34,024,825</u>
	<u>32,265,095</u>

M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation 831,309

Special Fund Appropriation, provided that \$150,000 for the Board of Dental Examiners, made for the purposes of the Health Professional Boards and Commissions, may not be expended until the Maryland Department of Health submits a report addressing steps being taken to ensure that the Board of Dental Examiners can meet its initial licensing, renewal, and investigation timeliness goals, including information on the specific actions being taken to improve performance in each of these years and, if applicable, revised data covering the fiscal 2018 through 2022 performance for each measure if the prior submitted data is determined to be inaccurate. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$25,000 for the Board of Dental Examiners, \$25,000 for the Board of Pharmacy, \$25,000 for the Board of Physical Therapy Examiners, \$25,000 for the Board of Professional Counselors and Therapists, \$25,000 for the Board of Social Work Examiners, and \$25,000 for the Board of Audiologists, made for the purposes of administrative expenses may not be expended until two joint reports are submitted by the Maryland Department of Health detailing efforts made to improve the timeliness of investigations for each board. The first report shall also include the final fiscal 2023 performance results for each board and the backlog of cases to be investigated by board. The second report should include any additional efforts taken, fiscal 2024 data through December 2023 performance of investigation timeliness by board, and the total backlog of cases that

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<i>need to be investigated through December 2023 by board. The reports shall be submitted by August 1, 2023, and January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...</i>	36,027,335	36,858,644
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing Special Fund Appropriation	9,614,235
M00B01.06 Maryland Board of Physicians Special Fund Appropriation	11,732,157

SUMMARY

Total General Fund Appropriation	23,372,765
Total Special Fund Appropriation	57,993,972
Total Federal Fund Appropriation	9,103,394

Total Appropriation	90,470,131
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction General Fund Appropriation, <u>provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:</u>
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- (1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;
- (2) LHD vacancy rates as of June 2020, 2021, 2022, and 2023;
- (3) an evaluation of how the State's COVID-19 pandemic response activities impacted recruitment and retention of State and LHD personnel;
- (4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;
- (5) an evaluation of how the department spent COVID-19-related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and
- (6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

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Special Fund Appropriation	236,319
Federal Fund Appropriation	3,252,184
	19,225,992

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT**M00F02.01 Office of Population Health Improvement**

General Fund Appropriation	6,727,396
Special Fund Appropriation	483,500
Federal Fund Appropriation	12,182,052
	19,392,948

M00F02.07 Core Public Health Services

General Fund Appropriation	115,765,573
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SUMMARY

Total General Fund Appropriation	122,492,969
Total Special Fund Appropriation	483,500
Total Federal Fund Appropriation	12,182,052
	135,158,521

Total Appropriation	135,158,521
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION**M00F03.01 Infectious Disease and Environmental Health Services**

General Fund Appropriation	19,851,325
Special Fund Appropriation	77,454,105
Federal Fund Appropriation	197,227,811
	294,533,241

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, *provided that \$50,000 of this appropriation made for the purpose of administration in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health, in consultation with the Baltimore City Health Department, submits a report on the timeliness of contract approval and fund distribution under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The report shall include, for fiscal 2020 through 2024 year to date:*

- (1) the approval and effective dates of MIECHV contracts and subcontracts; and*
- (2) the timing of when MIECHV funds were distributed to recipients and subrecipients.*

The report shall also discuss reasons for any identified delays in the contract approval and funding distribution process for any pending fiscal 2024 contracts and subcontracts and offer recommendations for ways to process contracts and distribute funds under the MIECHV Program in a timely manner. The report shall be submitted by October 15, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	76,960,890
Federal Fund Appropriation	63,960,584
	145,896,403

Funds are appropriated in other agency budgets to pay for services provided by this

286,817,877

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program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	96,812,215
Total Special Fund Appropriation	141,414,689
Total Federal Fund Appropriation	343,124,214
Total Appropriation	581,351,118

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	21,273,677

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response	
General Fund Appropriation	4,447,900
Federal Fund Appropriation	28,205,222

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations	
General Fund Appropriation	24,114,360
Special Fund Appropriation	216,195

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation	23,391,826
Special Fund Appropriation	2,076,016

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation	37,889,506
Special Fund Appropriation	9,238,858
Federal Fund Appropriation	5,698,934

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

General Fund Appropriation	1,578,988
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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the recoupment of overpayments and forgiveness of overpayments to providers. The report shall be submitted by January 14, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits statewide data on telebehavioral health utilization in the Public Behavioral Health System. The data shall be submitted with the Managing for Results (MFR) submission for the fiscal 2025 budget, and the budget committees shall have 45 days from the date of the receipt of the MFR submission to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purposes of program direction may not be expended until the Behavioral Health Administration submits a report to the budget committees on patient access to Medication Assisted Treatment (MAT) in the Public Behavioral Health System. The report should include detail on the prevalence of MAT providers by jurisdiction and a discussion of barriers to the access or further availability of MAT for individuals with substance use disorders. The report shall be submitted by September 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of program direction may not be expended

<u>until the Maryland Department of Health submits the report required under Section 7.5-209 of the Health – General Article on behavioral health services data for children and young adults that was due on December 1, 2022. The report shall be submitted by July 1, 2023, to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	13,755,786
Federal Fund Appropriation	3,980,404

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that \$70,000,000 of this appropriation for infrastructure investments may only be expended for one time investments. Further provided that \$1,800,000 of this appropriation made for the purpose of infrastructure improvements may be expended only for renovation and expansion of existing hospital services at Brook Lane Hospital to improve access to care of youth in need of inpatient

hospitalization. Funds not expended for one time infrastructure investments including for renovation and expansion of existing hospital services at Brook Lane Hospital may not be expended for any other purpose and shall revert to the General Fund, provided that \$1,800,000 of this appropriation made for the purpose of behavioral health infrastructure investments may be used only for renovation and expansion of existing hospital services at Brook Lane Hospital to improve access to care of youth in need of inpatient hospitalization. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$50,000,000 of this appropriation made for the purpose of behavioral health investments may not be expended until the Maryland Department of Health submits a report to the budget committees outlining specific one time programmatic uses and corresponding allocations of the funds. The report should include details on how the one time funds will be used to achieve the department's goals for behavioral health improvements. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees. Further provided that \$250,000 of this appropriation made for the purpose of behavioral health investments may not be expended until the Maryland Department of Health submits a report to the budget committees outlining

<u>specific programmatic uses and corresponding allocations of the funds. The report should include details on how the funds will be used to address specific needs, including the timeliness of court placements, youth in hospital overstays, crisis service expansion, and any other newly determined goals. The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees</u>	481,422,631
Special Fund Appropriation	34,170,689
Federal Fund Appropriation	140,760,496
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Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	88,986,895
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Total General Fund Appropriation	584,165,312
Total Special Fund Appropriation	34,170,689
Total Federal Fund Appropriation	144,740,900
Total Appropriation	763,076,901

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center	
General Fund Appropriation	27,183,024
Special Fund Appropriation	1,260,678
Total Appropriation	28,443,702

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and	
Adolescents – Baltimore	
General Fund Appropriation	20,491,606
Special Fund Appropriation	2,943,874
Federal Fund Appropriation	133,867
Total Appropriation	23,569,347

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center	
General Fund Appropriation	27,688,633
Special Fund Appropriation	8,198
Total Appropriation	27,696,831

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center	
General Fund Appropriation	97,107,246
Special Fund Appropriation	170,147
Total Appropriation	97,277,393

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center	
General Fund Appropriation	115,018,804
Special Fund Appropriation	426,650
Federal Fund Appropriation	24,301
Total Appropriation	115,469,755

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01	Clifton T. Perkins Hospital Center		
	General Fund Appropriation	87,910,780	
	Special Fund Appropriation	23,250	87,934,030
		=====	=====

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01	John L. Gildner Regional Institute for Children and Adolescents		
	General Fund Appropriation	18,437,717	
	Special Fund Appropriation	85,796	
	Federal Fund Appropriation	48,369	18,571,882
		=====	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01	Behavioral Health Administration Facility Maintenance		
	General Fund Appropriation	532,006	
	Special Fund Appropriation	259,179	791,185
		=====	=====

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01	Program Direction		
	General Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland</u>		

Department of Health submits a report to the budget committees on the status of the people served by the Developmental Disabilities Administration's (DDA) Community Services program who were enrolled in a DDA Medicaid waiver program. The report should include:

- (1) the number of individuals served in the Community Services program;
- (2) the number of those enrolled in the DDA waiver program separately by waiver;
- (3) the percent of individuals served through DDA waivers;
- (4) the cost per individual per DDA waiver program;
- (5) a comparison of the fiscal 2024 Managing for Results data as submitted with the budget and any revised data showing changes to the total number of individuals served and the numbers enrolled in waivers, including explanations for the difference; and
- (6) a discussion of how the data is expected to be submitted going forward to ensure an accurate count.

The report shall be submitted by July 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the

Developmental Disabilities Administration (DDA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA). \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Further provided that \$1,000,000 \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

- (1) a timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition

period;

- (2) utilization by service type, including the number of claims and claims spending in LTSS to support the general fund forecasting;
- (3) if available, MDH spending forecasts by year;
- (4) the number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2024 to date;
- (5) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA's reimbursements compare to estimated payments that would have been made under the prospective payment model;
- (6) a breakdown of providers transitioned to LTSS by size of provider; and
- (7) an updated timeline for transition of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, \$250,000 \$125,000 may be available to be released following the submission of each report, and the budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Federal Fund Appropriation	6,706,043	5,161,524	11,867,567
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M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no funds in the Community Services program may be expended for the purpose of transitioning additional providers into the Long Term Services and Supports (LTSS) system until the Maryland Department of Health (MDH) submits a report to the budget committees detailing the number of providers and participants to be transitioned in fiscal 2024 and the estimated increase in payments to the providers if any forecast as a result of the transition to LTSS. MDH shall certify in the report that adequate funds are included in the fiscal 2024 budget to cover the expected increase in provider payments from the transition planned during the fiscal year. This report should include transition dates and expected costs by service type. The report shall be submitted by July 1, 2023

Special Fund Appropriation 938,281,881
 Federal Fund Appropriation 6,450,203

898,578,505 1,843,310,589

SUMMARY

Total General Fund Appropriation	944,987,924
Total Special Fund Appropriation	6,450,203
Total Federal Fund Appropriation	903,740,029

Total Appropriation	1,855,178,156
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M00M05.01 Holly Center			
General Fund Appropriation	20,256,012		
Special Fund Appropriation	50,546		
		20,306,558	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program			
General Fund Appropriation	9,949,866		
		9,949,866	

POTOMAC CENTER

M00M07.01 Potomac Center			
General Fund Appropriation	23,069,608		
Special Fund Appropriation	5,000		
		23,074,608	

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance			
General Fund Appropriation	893,389		
		893,389	

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing			
General Fund Appropriation, <u>provided that \$1,000,000 \$500,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health submits quarterly reports on the Medicaid and Maryland Children's Health Program</u> <u>eligibility redetermination</u>			

process that will resume on April 1, 2023.
Each report shall include the following
data on a monthly basis and divided by
eligibility category:

- (1) the number of eligibility renewals initiated;
- (2) the number of new individuals enrolled;
- (3) the number of individuals enrolled who received medical assistance and were subsequently disenrolled any time in the six months prior to reenrolling;
- (4) the number of individuals disenrolled along with the number disenrolled by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, overscaled income, aging out of a Medicaid eligibility category, and other common reasons for disenrollment;
- (5) call center volume, average wait times, and any other data related to call center activities that are required to be submitted to the Center for Medicare and Medicaid Services; and
- (6) measures of application processing times and total numbers of applications processed for Modified Adjusted Gross Income eligibility groups and non-Modified Adjusted Gross Income eligibility groups shown separately.

The first report shall be submitted by July 15, 2023, and the other reports shall be submitted quarterly thereafter. The funds

may be released in \$250,000 \$125,000 increments following the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

- (1) a timeline for when the current rate structure and rates were determined;
- (2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for a rate-setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;
- (3) a summary of recent rate increases and enhancements;
- (4) the status of any ongoing

rate-setting studies and plans for future rate-setting studies; and

(5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	3,661,787
Federal Fund Appropriation	10,350,000
	16,388,700
	30,400,487

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –

Medicaid

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration in the Office of Enterprise Technology may not be expended until the Maryland Department of Health Medical Care Programs Administration submits a report on the feasibility of developing a statewide closed-loop referral platform to connect Medicaid and Maryland Children's Health Program participants with community-based organizations to address health-related social needs, support interagency collaboration in addressing

social determinants of health, and advance health equity priorities. The report shall discuss the feasibility of the platform including each of the following capabilities:

- (1) identifying social care needs through embedded screening and other data analytic tools;*
- (2) utilizing an Enterprise Master Person Index to create a longitudinal record of service delivery;*
- (3) sharing information securely and consistently with all applicable federal and State laws; and*
- (4) tracking and measuring the outcome of referrals and the impact of interventions.*

The report shall also discuss how such a platform could be used to coordinate wraparound services to address maternal health disparities and support court involved individuals receiving reentry support services or participating in diversion programs. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committee. provided that \$100,000 of this appropriation made for the purpose of administration in the Office of Enterprise Technology may not be expended until the Maryland Department of Health Medical Care Programs Administration submits a report on current referral services within existing platforms and resources and the feasibility of

developing a statewide closed-loop referral platform to connect Medicaid and Maryland Children's Health Program (MCHP) participants with community-based organizations to address health-related social needs, support interagency collaboration in addressing social determinants of health, and advance health equity priorities. The report shall discuss, for existing platforms and resources including the Maryland Total Human Services Integrated Network (also known as MD THINK) and the 2-1-1 resource database:

- (1) whether existing platforms currently identify Medicaid and MCHP participants' health-related social needs and refer participants to State and local agencies and community-based organizations to assist with those needs;
- (2) whether existing platforms track referred participants' outcomes; and
- (3) gaps in existing platforms and resources related to referral services, detailing the feasibility of incorporating a closed-loop referral function and ability to track outcomes for referred Medicaid and MCHP participants.

The report shall also discuss whether each of the following capabilities can feasibly be incorporated into existing platforms or whether a new referral platform should be considered to implement the following:

- (1) identifying social care needs through embedded screening

and other data analytic tools;

- (2) utilizing an Enterprise Master Person Index to create a longitudinal record of service delivery;*
- (3) sharing information securely and consistently with all applicable federal and State laws; and*
- (4) tracking and measuring the outcome of referrals and the impact of interventions.*

The report shall also discuss how existing platforms and resources or a new platform could be used to coordinate wraparound services to address maternal health disparities and support court-involved individuals receiving reentry support services or participating in diversion programs.

The report shall be submitted by August 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

4,931,407

Federal Fund Appropriation	14,657,248	19,588,655
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M00Q01.03 Medical Care Provider
Reimbursements

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated,

and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children's Health Program. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health.

Further provided that \$50,000,000 of this

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appropriation is contingent on the enactment of legislation reducing the Medicaid Deficit Assessment by \$50,000,000 for fiscal 2024 only	4,151,018,544	<u>4,021,018,544</u>
Special Fund Appropriation, provided that \$50,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation decreasing the Medicaid Deficit Assessment by \$50,000,000 for fiscal 2024 only	695,166,487	
Federal Fund Appropriation	6,955,945,003	<u>11,802,130,034</u>
	<u>6,910,945,003</u>	<u>11,627,130,034</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services		
General Fund Appropriation	19,965,259	
Federal Fund Appropriation	49,454,431	69,419,690

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.05 Office of Finance		
General Fund Appropriation	3,677,413	
Federal Fund Appropriation	4,951,291	8,628,704

M00Q01.07 Maryland Children's Health Program

Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may

be transferred to program M00Q01.03
Medical Care Provider Reimbursements.
Funds not expended or transferred shall be
reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

Special Fund Appropriation	99,044,118
Federal Fund Appropriation	4,083,267
	197,768,391
	300,895,776

M00Q01.08 Major Information Technology Development Projects	Federal Fund Appropriation	223,702,411
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M00Q01.09 Office of Eligibility Services	General Fund Appropriation	6,157,114
	Federal Fund Appropriation	10,631,126

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements		
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Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	778,964,951
	<u>738,964,951</u>
Special Fund Appropriation	11,114,687
Federal Fund Appropriation	1,365,921,559

M00Q01.11 Senior Prescription Drug Assistance Program		
Special Fund Appropriation	11,013,043	

SUMMARY

Total General Fund Appropriation	4,897,420,593
Total Special Fund Appropriation	731,727,484
Total Federal Fund Appropriation	8,794,420,160

Total Appropriation	14,423,568,237
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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission		
General Fund Appropriation	1,000,000	

Special Fund Appropriation, *provided that, contingent upon enactment of SB 786 or HB 812, \$100,000 of this appropriation made for the purpose of administration in the Maryland Health Care Commission (MHCC) may not be expended until MHCC submits:*

- (1) regulations to the Joint Committee on Administrative, Executive, and Legislative Review for implementing restrictions of protected health data related to legally protected health care in health information exchanges and electronic health networks, as required under SB 786 or HB 812; and*
- (2) a letter to the budget committees confirming the submission of the regulations. The letter shall include the proposed regulations and estimated adoption and effective dates for the regulations.*

The letter shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees

35,693,921 36,693,921

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review
Commission
Special Fund Appropriation

154,912,438

M00R01.03 Maryland Community Health Resources Commission Special Fund Appropriation	108,000,000
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SUMMARY

Total General Fund Appropriation	1,000,000
Total Special Fund Appropriation	298,606,359
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Total Appropriation	299,606,359
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DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report to the budget committees detailing the department's efforts to improve oversight of the local department of social services (LDSS) to ensure compliance with State law and regulations and DHS policy as well as improve oversight of procurement processes as included as a repeat finding in the fiscal compliance audit of Local Department Operations released by the Office of Legislative Audits in March 2022. The report shall also detail steps LDSS are taking to resolve repeat audit findings identified in the March 2022 fiscal compliance audit. The report shall be submitted by November 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

General Fund Appropriation	9,939,551
Special Fund Appropriation	7,116
Federal Fund Appropriation	7,886,407
	17,833,074

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	898,028
Federal Fund Appropriation	80,083
	978,111

N00A01.03 Maryland Commission for Women

General Fund Appropriation	159,974
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation	9,076,790
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Federal Fund Appropriation	722,410	9,799,200
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SUMMARY

Total General Fund Appropriation	20,074,343
Total Special Fund Appropriation	7,116
Total Federal Fund Appropriation	8,688,900

Total Appropriation	28,770,359
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	15,716,765
Federal Fund Appropriation	20,081,526

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and

Personnel

General Fund Appropriation	15,981,900
Special Fund Appropriation	42,845
Federal Fund Appropriation	14,464,249

N00E01.02 Division of Administrative Services

General Fund Appropriation	4,987,987
Federal Fund Appropriation	5,761,492

SUMMARY

Total General Fund Appropriation	20,969,887
Total Special Fund Appropriation	42,845
Total Federal Fund Appropriation	20,225,741

Total Appropriation	41,238,473
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	61,415,431	
Special Fund Appropriation	1,060,637	
Federal Fund Appropriation	84,401,794	146,877,862
		=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

General Fund Appropriation	247,037,358	
Special Fund Appropriation	2,225,385	
Federal Fund Appropriation	66,289,632	315,552,375
		=====

N00G00.02 Local Family Investment Program

General Fund Appropriation	77,598,659	
Special Fund Appropriation	2,668,844	
Federal Fund Appropriation	104,643,699	184,911,202
		=====

HOUSE BILL 200

N00G00.03 Child Welfare Services

General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund</u>	177,716,441
Special Fund Appropriation	2,581,179
Federal Fund Appropriation	103,747,059

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation	15,273,213
Special Fund Appropriation	772,228
Federal Fund Appropriation	38,552,279

N00G00.05 General Administration

General Fund Appropriation	29,824,958
Special Fund Appropriation	2,400,080
Federal Fund Appropriation	18,115,021

N00G00.06 Child Support Administration

General Fund Appropriation	17,981,597
Special Fund Appropriation	7,741,184
Federal Fund Appropriation	33,599,135

N00G00.08 Assistance Payments

General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund</u>	118,997,860
Special Fund Appropriation	15,601,225
Federal Fund Appropriation	2,332,682,531 2,467,281,616

<u>2,232,682,531</u>	<u>2,367,281,616</u>
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N00G00.10 Work Opportunities	
Federal Fund Appropriation	29,208,247

SUMMARY

Total General Fund Appropriation	684,430,086
Total Special Fund Appropriation	33,990,125
Total Federal Fund Appropriation	2,626,837,603
Total Appropriation	3,345,257,814

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State	
General Fund Appropriation	2,757,813
Special Fund Appropriation	12,370,161
Federal Fund Appropriation	30,408,114
	45,536,088

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office	
General Fund Appropriation, <u>provided that</u> <u>since the Department of Human Services</u> <u>(DHS) Family Investment Administration</u> <u>has had four or more repeat audit findings</u> <u>in the most recent fiscal compliance audit</u> <u>issued by the Office of Legislative Audits</u> <u>(OLA), \$100,000 of this agency's</u> <u>administrative appropriation may not be</u> <u>expended unless:</u>	

- (1) DHS has taken corrective action
with respect to all repeat audit
findings on or before November 1,
2023; and

- (2) a report is submitted to the budget
committees by OLA listing each
repeat audit finding along with a
determination that each repeat
finding was corrected. The budget

HOUSE BILL 200

<u>committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024</u>	9,600,352
Special Fund Appropriation	1,399,067
Federal Fund Appropriation	42,366,580
<hr/>	

N00I00.05 Maryland Office for Refugees and Asylees	
Federal Fund Appropriation	30,002,185

N00I00.06 Office of Home Energy Programs	
General Fund Appropriation	94,607
Special Fund Appropriation	135,210,041
Federal Fund Appropriation	80,113,933
	<hr/>

N00I00.07 Office of Grants Management	
General Fund Appropriation	9,120,637
Federal Fund Appropriation	7,430,601
	<hr/>

SUMMARY

Total General Fund Appropriation	18,815,596
Total Special Fund Appropriation	136,609,108
Total Federal Fund Appropriation	159,913,299
<hr/>	

Total Appropriation	315,338,003
<hr/>	

MARYLAND DEPARTMENT OF LABOR
OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MDL) has had four or more repeat audit findings in the fiscal compliance audit issued by the Office of Legislative Audits (OLA) on November 15, 2022, \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) MDL has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024

Special Fund Appropriation	14,424,588
Federal Fund Appropriation	2,425,942
	4,290,115
	<hr/>
	21,140,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	77,217
Special Fund Appropriation	100,030
Federal Fund Appropriation	353,149
	<hr/>
	530,396

P00A01.05 Legal Services

General Fund Appropriation	580,159
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HOUSE BILL 200

Special Fund Appropriation	1,957,759	
Federal Fund Appropriation	1,682,547	4,220,465

P00A01.08 Office of Fair Practices

General Fund Appropriation	75,725	
Special Fund Appropriation	142,316	
Federal Fund Appropriation	366,502	584,543

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation	335,234	
Special Fund Appropriation	700,000	1,035,234

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	58,765	
Federal Fund Appropriation	1,949,176	2,007,941

P00A01.12 Lower Appeals

Special Fund Appropriation	114,312	
Federal Fund Appropriation	5,146,082	5,260,394

SUMMARY

Total General Fund Appropriation	15,492,923	
Total Special Fund Appropriation	5,499,124	
Total Federal Fund Appropriation	13,787,571	

Total Appropriation	34,779,618	

DIVISION OF ADMINISTRATION**P00B01.01 Office of Administration**

General Fund Appropriation	1,470,710	
Special Fund Appropriation	1,753,652	

Federal Fund Appropriation	5,571,103	8,795,465
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P00B01.04 Office of General Services

General Fund Appropriation	750,465
Special Fund Appropriation	1,064,367
Federal Fund Appropriation	3,354,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	377,385
Special Fund Appropriation	1,161,888
Federal Fund Appropriation	3,463,584

SUMMARY

Total General Fund Appropriation	2,598,560
Total Special Fund Appropriation	3,979,907
Total Federal Fund Appropriation	12,389,279

Total Appropriation	18,967,746
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation	311,294
Special Fund Appropriation	14,270,167

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	110,553
Special Fund Appropriation	753,368
Federal Fund Appropriation	374,575

P00D01.02 Employment Standards

HOUSE BILL 200

General Fund Appropriation	1,878,067
Special Fund Appropriation	712,661
Federal Fund Appropriation	29,510
	2,620,238

P00D01.03 Railroad Safety and Health	
Special Fund Appropriation	491,099

P00D01.05 Safety Inspection	
Special Fund Appropriation	6,565,334

P00D01.07 Prevailing Wage	
General Fund Appropriation	916,658
Special Fund Appropriation	78,869
	995,527

P00D01.08 Occupational Safety and Health	
Administration	
Special Fund Appropriation	6,102,164
Federal Fund Appropriation	6,748,864
	12,851,028

P00D01.09 Building Codes Unit	
General Fund Appropriation	398,535
Special Fund Appropriation	305,762
Federal Fund Appropriation	13,000
	717,297

SUMMARY

Total General Fund Appropriation	3,303,813
Total Special Fund Appropriation	15,009,257
Total Federal Fund Appropriation	7,165,949

Total Appropriation	25,479,019

DIVISION OF RACING

P00E01.02 Maryland Racing Commission	
General Fund Appropriation	544,055
Special Fund Appropriation	81,831,985
	82,376,040

P00E01.03 Racetrack Operation	
General Fund Appropriation	2,837,817

Special Fund Appropriation	742,500	3,580,317
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P00E01.05 Maryland Facility Redevelopment Program Special Fund Appropriation	13,496,997
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P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants Special Fund Appropriation.....	111,458,028
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SUMMARY

Total General Fund Appropriation	3,381,872
Total Special Fund Appropriation	207,529,510

Total Appropriation	210,911,382
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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing General Fund Appropriation	357,609
Special Fund Appropriation, <u>provided that</u> <u>\$2,793,000 of this appropriation made for</u> <u>the purpose of the Electronic Licensing</u> <u>Modernization information technology</u> <u>project may not be expended until the</u> <u>Maryland Department of Labor submits a</u> <u>report to the budget committees</u> <u>documenting the plans to implement the</u> <u>project, including details on the program</u> <u>requirements and intended capabilities of</u> <u>the system, the vendor selection process, a</u> <u>breakdown of the project costs, and an</u> <u>implementation timeline. The report shall</u> <u>be submitted by August 1, 2023, and the</u> <u>budget committees shall have 45 days from</u> <u>the date of the receipt of the report to</u> <u>review and comment. Funds restricted</u> <u>pending the receipt of a report may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall be</u> <u>canceled if the report is not submitted to</u> <u>the budget committees</u>	13,454,346
	13,811,955

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	7,947,070
Special Fund Appropriation	1,101,124
Federal Fund Appropriation	72,245,101
	81,293,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	799,343
Special Fund Appropriation	850
Federal Fund Appropriation	2,527,220
	3,327,413

P00G01.13 Adult Corrections Program

General Fund Appropriation	18,153,355
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986
Federal Fund Appropriation	8,879,973
	16,891,959

SUMMARY

Total General Fund Appropriation	34,911,754
Total Special Fund Appropriation	1,101,974
Total Federal Fund Appropriation	83,652,294

Total Appropriation	119,666,022
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DIVISION OF UNEMPLOYMENT INSURANCE**P00H01.01 Office of Unemployment Insurance**

Special Fund Appropriation	9,790,849
Federal Fund Appropriation	93,717,675

103,508,524

P00H01.02 Major Information Technology

Development Projects	
Federal Fund Appropriation	3,260,765

SUMMARY

Total Special Fund Appropriation	9,790,849
Total Federal Fund Appropriation	96,978,440

Total Appropriation	106,769,289
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on regulations for Private Home Detention Monitoring Agencies (PHDMA) in Maryland. The budget committees are concerned with the failure of private companies to immediately notify the courts of cases of absconding or failure to meet conditions of release. The report shall include a review of federal PHDMA regulations; a review of Maryland's PHDMA regulations and whether they conform to federal regulations; a review of PHDMA programs in other states, including regulations and opportunities to improve program oversight; and recommendations for regulatory or statutory changes to improve the State's oversight of PHDMA programs and address gaps in compliance or performance. The report shall be submitted to the budget committees no later than August 10, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees*

17,820,057
1,157,117
18,977,174

Special Fund Appropriation

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation

39,250,650
8,273,270

Special Fund Appropriation

Federal Fund Appropriation	1,398,016	48,921,936
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	23,819,780	
Federal Fund Appropriation	50,000	23,869,780

Q00A01.06 Division of Capital Construction and		
Facilities Maintenance		
General Fund Appropriation		4,396,547

Q00A01.07 Major Information Technology		
Development Projects		
Special Fund Appropriation		100,000

Q00A01.10 Administrative Services		
General Fund Appropriation	44,423,050	
Special Fund Appropriation	1,849,518	46,272,568

SUMMARY

Total General Fund Appropriation	129,710,084
Total Special Fund Appropriation	11,379,905
Total Federal Fund Appropriation	1,448,016

Total Appropriation	142,538,005
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DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		8,943,102

Q00A02.03 Field Support Services		
General Fund Appropriation	9,033,361	
Special Fund Appropriation	25,000	9,058,361

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations

General Fund Appropriation	26,915,371	
Special Fund Appropriation	82,410	
		26,997,781

Q00A02.05 Central Home Detention Unit

General Fund Appropriation	9,124,846
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SUMMARY

Total General Fund Appropriation	54,016,680
Total Special Fund Appropriation	107,410

Total Appropriation	54,124,090

MARYLAND CORRECTIONAL ENTERPRISES**Q00A03.01 Maryland Correctional Enterprises**

Special Fund Appropriation	60,389,117

DIVISION OF CORRECTION – HEADQUARTERS**Q00B01.01 General Administration**

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits a report on the numerical hiring goals to the budget committees. The report shall include an analysis of the 2022 staffing study submitted to the General Assembly that identifies major concerns, limitations, and takeaways from the study. The report shall also identify and explain numerical hiring goals for correctional officers, community supervision agents, and administrative personnel for fiscal

2024. The report shall be submitted to the budget committees no later than July 15, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the 3 months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2023, and the second report shall be submitted to the budget committees no later than January 25, 2024. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings		
General Fund Appropriation	7,288,208	

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –			
Support Services			
General Fund Appropriation	19,555,645		
Special Fund Appropriation	85,000	19,640,645	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution			
General Fund Appropriation	64,998,270		
Special Fund Appropriation	1,064,778	66,063,048	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation	875,803	

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	8,878,655	
Special Fund Appropriation, <u>provided that</u>		
\$500,000 of this appropriation made for the		
purposes of management studies and		
consultants may not be expended until the		

Department of Public Safety and Correctional Services submits a report to the budget committees on a report for expenditures made through the Maryland Police Training and Standards Commission Fund. The report shall include a strategic plan that focuses on identifying and addressing any gaps or deficiencies in training, as well as improving outcomes related to public safety. The strategic plan shall include specific training goals, timelines, and metrics for success and be aligned with recent changes to law enforcement statutes. The report shall summarize all expenditures made through the special training fund since establishment, including any planned expenditures for fiscal 2024 and 2025. The report shall include an analysis of how the funding is being used to supplement police training in Maryland and improve outcomes. The report shall be submitted to the budget committees no later than December 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

2,443,200 11,321,855

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration		
General Fund Appropriation		505,049

DIVISION OF CORRECTION – WEST REGION

HOUSE BILL 200

Q00R02.01 Maryland Correctional Institution – Hagerstown		
General Fund Appropriation	65,953,325	
Special Fund Appropriation	760,226	66,713,551

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	89,238,359	
Special Fund Appropriation	1,625,490	90,863,849

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	64,020,848	
Special Fund Appropriation	995,714	65,016,562

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	74,126,842	
Special Fund Appropriation	1,064,274	75,191,116

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	71,651,848	

Special Fund Appropriation	1,276,303	72,928,151
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SUMMARY

Total General Fund Appropriation	364,991,222
Total Special Fund Appropriation	5,722,007

Total Appropriation	370,713,229
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –

West Region	
General Fund Appropriation	20,773,417
Special Fund Appropriation	4,027,264

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	105,140,430
Special Fund Appropriation	1,527,047

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –

Jessup	
General Fund Appropriation	50,160,639
Special Fund Appropriation	835,851

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

HOUSE BILL 200

General Fund Appropriation	45,489,763
Special Fund Appropriation	845,873

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	139,102,919
Special Fund Appropriation	1,979,919
Federal Fund Appropriation	215,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	44,949,249
Special Fund Appropriation	1,293,456

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	19,444,366
Special Fund Appropriation	85,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	404,287,366
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Total Special Fund Appropriation	6,567,146
Total Federal Fund Appropriation	215,000

Total Appropriation	411,069,512
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region

General Fund Appropriation	29,221,384
Special Fund Appropriation	4,000,333

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

General Fund Appropriation	41,380,304
Special Fund Appropriation	3,599,403

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation	10,490,166
Special Fund Appropriation	85,000
Federal Fund Appropriation	29,406,717

Q00T04.02 Pretrial Release Services

General Fund Appropriation	7,299,751
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Q00T04.04 Baltimore Central Booking and Intake Center

General Fund Appropriation, provided that \$300,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services submits a report on overtime and assaults. The report scope shall include the entire department.
The report shall include:

- (1) a breakdown of correctional officer overtime hours worked and

expenses paid per facility per pay period from July 2015 to July 2023;

- (2) a detailed description of the specific actions taken to reduce overtime costs and the assessed and projected impacts of those actions;
- (3) an analysis of assaults in facilities that utilizes the case information available to the department to determine patterns in assaults with regard to overtime use and any other factor that may influence assault rates;
- (4) a detailed description of the specific actions taken to reduce assaults and the assessed and projected impacts of those actions; and
- (5) an update on the U.S. Department of Labor investigation into overtime pay errors, including the number of individuals affected, the time frame affected, and the total and median amounts required to be paid; and
- (6) a breakdown of mandatory overtime hours and earnings per pay period from July 2015 to July 2023 by employee classification, including the number of individuals affected and strategies for lowering the department's reliance on mandatory overtime.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

82,468,342

Special Fund Appropriation	1,341,723	83,810,065
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Q00T04.05 Youth Detention Center		
General Fund Appropriation	18,451,969	
Special Fund Appropriation	25,000	18,476,969

Q00T04.06 Maryland Reception, Diagnostic and Classification Center		
General Fund Appropriation	44,786,807	
Special Fund Appropriation	723,906	45,510,713

Q00T04.07 Baltimore City Correctional Center		
General Fund Appropriation	18,522,790	
Special Fund Appropriation	538,825	19,061,615

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center		
General Fund Appropriation	67,017,171	
Special Fund Appropriation	997,389	68,014,560

Q00T04.09 General Administration		
General Fund Appropriation		2,441,377

SUMMARY

Total General Fund Appropriation	251,478,373
Total Special Fund Appropriation	3,711,843
Total Federal Fund Appropriation	29,406,717

Total Appropriation	284,596,933
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STATE DEPARTMENT OF EDUCATION
HEADQUARTERS

R00A01.01 Office of the State Superintendent General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report by November 1, 2023, addressing concerns from a January 2023 audit conducted by the Office of Legislative Audits. This report should provide details on actions taken by the agency to resolve all five unredacted audit findings. The budget committees shall have 45 days from the date of **the** receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,500,000 of this appropriation for the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports requested in the 2023 Joint Chairmen's Report due between July 1, 2023, and January 15, 2024, assigned to the following programs: R00A01 State Department of Education – Headquarters; R00A02 Aid to Education; and R00A03 Funding for Educational Organizations. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from **the date of the** receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

Fund if the letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of the Maryland State Department of Education Office of the State Superintendent may not be expended until the agency submits to the budget committees a report by August 1, 2023, on the agency's enrollment collection procedures for free and reduced-price meal (FRPM) students for fiscal 2024 (2023–2024 school year). This report should include the following enrollment data by local education agency (LEA) and school:

- (1) the number of free, reduced-price, and paid meal students;
- (2) the number of FRPM students identified using direct certification and other eligible categories;
- (3) greater than comparisons by LEA used to calculate compensatory education enrollment; and
- (4) Community Eligibility Provision (CEP) enrollment and collection procedures used for CEP schools and districts.

This report should also include procedures used to collect and audit LEA enrollment data to check for omissions, errors, or other irregularities, and if applicable, a description of changes to enrollment collection procedures for fiscal 2025.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is

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<u>not submitted to the budget committees</u> ...	49,500,521
Special Fund Appropriation	9,206,426
Federal Fund Appropriation	11,898,908
	70,605,855

R00A01.02 Office of the Chief of Staff

General Fund Appropriation	389,121
Special Fund Appropriation	657,182
Federal Fund Appropriation	97,477
	1,143,780

R00A01.03 Office of the Deputy for Teaching and Learning

General Fund Appropriation, <i><u>provided that</u></i> <i><u>\$50,000 of this appropriation for the Maryland State Department of Education may not be expended until the agency submits a report by July 1, 2023, outlining the State's plan to address math proficiency. It is the intent of the General Assembly that the plan be implemented in the 2023-2024 school year and include specific accountability measures that would be put into effect should individual local education agencies or individual schools fail to improve math proficiency scores within two academic years. The budget committees shall have 45 days from the date of the receipt of the report for review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u></i>	8,514,214
Special Fund Appropriation	4,642,800
Federal Fund Appropriation	20,386,255

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04	Division of Early Childhood			
	General Fund Appropriation	15,620,860		
	Special Fund Appropriation	101,816		
	Federal Fund Appropriation	61,843,923		77,566,599
R00A01.05	Office of the Deputy for Organizational Effectiveness			
	General Fund Appropriation	8,341,143		
	Special Fund Appropriation	614,330		
	Federal Fund Appropriation	23,876,791		32,832,264
R00A01.06	Office of the Deputy for Operations			
	General Fund Appropriation	4,762,120		
	Special Fund Appropriation	681,800		
	Federal Fund Appropriation	9,374,563		14,818,483
R00A01.07	Major Information Technology Development Projects			
	Federal Fund Appropriation			12,000,000
R00A01.20	Division of Rehabilitation Services – Headquarters			
	General Fund Appropriation	1,500,539		
	Special Fund Appropriation	110,000		
	Federal Fund Appropriation	11,417,670		13,028,209
R00A01.21	Division of Rehabilitation Services – Client Services			
	General Fund Appropriation	10,857,866		
	Federal Fund Appropriation	44,327,931		55,185,797
R00A01.22	Division of Rehabilitation Services – Workforce and Technology Center			
	General Fund Appropriation	1,674,241		
	Federal Fund Appropriation	9,399,356		11,073,597
R00A01.23	Division of Rehabilitation Services – Disability Determination Services			
	Federal Fund Appropriation			43,581,246

R00A01.24 Division of Rehabilitation Services –			
Blindness and Vision Services			
General Fund Appropriation	1,783,924		
Special Fund Appropriation	2,975,882		
Federal Fund Appropriation	4,720,754		9,480,560

SUMMARY

Total General Fund Appropriation	102,944,549		
Total Special Fund Appropriation	18,990,236		
Total Federal Fund Appropriation	252,924,874		
Total Appropriation	374,859,659		

AID TO EDUCATION

R00A02.01 State Share of Foundation Program			
General Fund Appropriation	3,762,957,197		
Special Fund Appropriation	198,006,653		3,960,963,850
R00A02.02 Compensatory Education			
General Fund Appropriation	1,295,212,908		
Special Fund Appropriation	390,841,994		1,686,054,902
R00A02.03 Aid for Local Employee Fringe Benefits			
General Fund Appropriation			768,559,037
R00A02.04 Children at Risk			
General Fund Appropriation	12,782,839		
Special Fund Appropriation	5,295,514		
Federal Fund Appropriation	65,116,937		83,195,290
R00A02.05 Formula Programs for Specific			
Populations			
General Fund Appropriation			2,000,000
R00A02.06 Prekindergarten			
Special Fund Appropriation			126,219,076
R00A02.07 Students With Disabilities			

To provide funds as follows:

Formula	464,147,623	
Non-Public Placement		
Program	145,613,212	
Infants and Toddlers Program ...	15,815,593	
Autism Waiver	30,773,905	
General Fund Appropriation	497,869,553	
Special Fund Appropriation	158,480,780	656,350,333

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities		
Federal Fund Appropriation		252,779,802
R00A02.12 Educationally Deprived Children		
Federal Fund Appropriation		297,669,964
R00A02.13 Innovative Programs		
General Fund Appropriation, provided that \$15,000,000 of this appropriation is contingent on the enactment of the Maryland Educator Shortage Act		34,842,491 19,842,491 5,000,000
Special Fund Appropriation		41,589,932 26,589,932
Federal Fund Appropriation		1,747,441

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15	Language Assistance		
	Federal Fund Appropriation	13,948,039	
R00A02.18	Career and Technology Education		
	Federal Fund Appropriation	19,531,500	
R00A02.24	Limited English Proficient		
	General Fund Appropriation	334,286,759	
	Special Fund Appropriation	136,372,984	470,659,743
R00A02.25	Guaranteed Tax Base		
	General Fund Appropriation	46,758,691	
R00A02.27	Food Services Program		
	General Fund Appropriation	15,796,664	
	Federal Fund Appropriation	435,900,354	451,697,018
R00A02.39	Transportation		
	General Fund Appropriation	363,369,362	
R00A02.55	Teacher Development		
	General Fund Appropriation	22,422,000	
	Special Fund Appropriation	21,334,911	
	Federal Fund Appropriation	29,179,678	72,936,589
R00A02.57	At-Risk Early Childhood Grants		
	General Fund Appropriation	14,275,000	
	Special Fund Appropriation	22,862,930	
	Federal Fund Appropriation	11,596,522	48,734,452
R00A02.58	Head Start		
	General Fund Appropriation	3,000,000	
R00A02.59	Child Care Assistance Grants		
	General Fund Appropriation	68,547,835	

Special Fund Appropriation	<u>58,547,835</u>
Federal Fund Appropriation, <u>provided that</u> <u>authorization is hereby provided to process</u> <u>a federal fund budget amendment of</u> <u>\$10,000,000 from the supplemental Child</u> <u>Care and Development Block Grant award</u> <u>to support the Child Care Scholarship</u> <u>program</u>	12,308,000
	105,146,573
	<u>186,002,408</u>
	<u>176,002,408</u>

R00A02.60 Blueprint for Maryland's Future
 Transition Grants
 Special Fund Appropriation

111,042,305

R00A02.61 Concentration of Poverty Grant
 Program
 Special Fund Appropriation

274,290,497

R00A02.62 College and Career Readiness
 Special Fund Appropriation

19,888,102

R00A02.63 Education Effort Adjustment
 Special Fund Appropriation

91,070,820

SUMMARY

Total General Fund Appropriation	7,217,680,336
Total Special Fund Appropriation	1,573,014,566
Total Federal Fund Appropriation	1,232,616,810

Total Appropriation

10,023,811,712

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
 General Fund Appropriation

28,079,341

R00A03.02 Blind Industries and Services of
 Maryland
 General Fund Appropriation

600,000

R00A03.03 Other Institutions
 General Fund Appropriation

6,706,449

Accokeek Foundation	21,072
Adventure Theater	18,080
Alice Ferguson Foundation	83,633
Alliance of Southern P.G.	
Communities, Inc.	33,454
American Visionary Art	
Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Art	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony	
Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International	
(MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime	
Museum	21,128
Chesapeake Shakespeare	
Company	18,080
Citizenship Law-Related	
Education	30,812
CollegeBound Foundation	37,856
The Dyslexia Tutoring	
Program, Inc.	37,856
Echo Hill Outdoor School	56,342
Everyman Theater	52,680
Fire Museum of Maryland	18,080
Greater Baltimore Urban	
League	18,080
Hippodrome Foundation	70,000
Historic London Town &	
Gardens	18,080
Imagination Stage	250,900
Irvine Nature Center	18,080
Jewish Community Center	15,000
Jewish Museum of Maryland	18,080
Junior Achievement of Central	
Maryland	42,256
KID Museum	18,080
Learning Undefeated	23,706
Living Classrooms Inc.	320,447
Maryland Academy of Sciences	919,967

Maryland Historical Society	125,888
Maryland Humanities Council	44,017
Maryland Leadership	45,778
Maryland Zoo in Baltimore	855,702
Math, Engineering and Science Achievement	80,110
National Aquarium in Baltimore	500,039
National Great Blacks in Wax Museum	42,256
Northbay	502,232
Olney Theatre	147,018
Outward Bound	133,814
Pickering Creek Audubon Center	36,000
Port Discovery	117,086
Reginald F. Lewis Museum	26,340
Round House Theater	18,080
Salisbury Zoological Park	18,486
ShoreRivers, Inc.	76,725
Sotterley Foundation	18,080
South Baltimore Learning Center	42,256
State Mentoring Resource Center	80,111
Sultana Projects	21,128
SuperKids Camp	412,003
Village Learning Place	72,118
Walters Art Museum	18,080
Ward Museum	35,214
Young Audiences of Maryland	89,556
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	6,706,449

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students

are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and

computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school

participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2023 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2023 or 2024 may not participate in the program in fiscal 2024. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. "Ed" DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2022–2023 school year;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) ~~administer assessments to all students in accordance with federal and State law; and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments~~

to all students as follows:

- (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual

orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2023–2024 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. **The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2022 base award amount. In order to be eligible to apply, a student must:**

(a) ~~have received a BOOST Program scholarship award for the 2022–2023 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if they are a student who attended during the 2022–2023 school year a nonpublic school that serves kindergarten through grade 12; or~~

(b) ~~have a sibling who received a BOOST Program scholarship award for the 2022-2023 school year.~~

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) ~~The Unless the student has special needs due to a disability, the~~ amount of a scholarship award may not exceed the lesser of:

- (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
- (b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2023, for the 2023–2024 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2024 and available for scholarships in the 2024–2025 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2024, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2022–2023 school year by the student; and (c) if the student attended the same nonpublic school in the 2022–2023 school year,

whether, what type, and how much nonpublic scholarship aid the student received in the 2022–2023 school year and will receive in the 2023–2024 school year;

- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2022–2023 school year who are attending public school for the 2023–2024 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2023–2024

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<u>2022-2023 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled</u>	8,000,000
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SUMMARY

Total General Fund Appropriation	35,385,790
Total Special Fund Appropriation	14,040,000
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Total Appropriation	49,425,790
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MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	2,866,781
Special Fund Appropriation	10,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations	
General Fund Appropriation	3,170,767
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R00A06.02 Maryland Center for School Safety – Grants	
General Fund Appropriation	13,000,000
Special Fund Appropriation	13,600,000
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SUMMARY

Total General Fund Appropriation	16,170,767
Total Special Fund Appropriation	13,600,000
Total Appropriation	29,770,767

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction General Fund Appropriation	5,769,290
R00A07.02 Capital Appropriation General Fund Appropriation	185,519,000
Special Fund Appropriation	268,450,784
R00A07.03 School Safety Grant Program General Fund Appropriation	10,000,000

SUMMARY

Total General Fund Appropriation	201,288,290
Total Special Fund Appropriation	268,450,784
Total Appropriation	469,739,074

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General General Fund Appropriation	2,495,849

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library General Fund Appropriation	4,214,349
Federal Fund Appropriation	1,464,510

R11A11.02	Public Library Aid		
	General Fund Appropriation	48,661,216	
	Federal Fund Appropriation	2,500,000	51,161,216
R11A11.03	State Library Network		
	General Fund Appropriation	21,446,585	
R11A11.04	Aid for Local Library Employee Fringe Benefits		
	General Fund Appropriation	21,608,494	
	SUMMARY		
	Total General Fund Appropriation	95,930,644	
	Total Federal Fund Appropriation	3,964,510	
	Total Appropriation	99,895,154	

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R12A01.01	Accountability and Implementation Board	
	Special Fund Appropriation, <u>provided that</u> <u>\$250,000 of this appropriation made</u> <u>for the purpose of supporting Object 08</u> <u>Contractual Services expenses may not</u> <u>be expended until the Accountability</u> <u>and Implementation Board submits a</u> <u>report with recommendations for</u> <u>alternative quality requirements and</u> <u>structural elements for a private</u> <u>prekindergarten provider to</u> <u>participate in publicly funded</u> <u>prekindergarten programs. The report</u> <u>shall be submitted by December 1, 2023,</u> <u>and the budget committees shall have</u> <u>45 days from the date of the receipt of</u> <u>the report to review and comment.</u> <u>Funds restricted pending receipt of a</u> <u>report may not be transferred by</u> <u>budget amendment or otherwise to any</u> <u>other purpose and shall be canceled if</u> <u>the report is not submitted to the</u>	

<u><i>budget committees</i></u>	<u>4,800,000</u>
	<u>4,550,000</u>
	<u>4,800,000</u>

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$500,000 of this agency's administrative appropriation may not be expended unless:

- (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024

Current Restricted Appropriation	342,257,473	410,776,873
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ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	82,514,562
Current Restricted Appropriation	4,500,000

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation	1,296,620
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R15P00.02 Administration and Support Services			
General Fund Appropriation	11,779,746		
Special Fund Appropriation	517,422		12,297,168
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R15P00.03 Broadcasting			
Special Fund Appropriation		12,273,374	
R15P00.04 Content Enterprises			
Special Fund Appropriation	6,965,353		
Federal Fund Appropriation	477,452		7,442,805
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,779,746
Total Special Fund Appropriation	21,052,769
Total Federal Fund Appropriation	477,452
<hr/>	
Total Appropriation	33,309,967
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UNIVERSITY SYSTEM OF MARYLAND**UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS**

R30B21.00 University of Maryland, Baltimore			
Campus			
Current Unrestricted Appropriation	844,607,481		
Current Restricted Appropriation	650,818,590		1,495,426,071
<hr/>			

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park			
Campus			
Current Unrestricted Appropriation	2,065,256,063		
Current Restricted Appropriation	523,980,008		2,589,236,071
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BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	158,076,582	
	Current Restricted Appropriation	30,709,513	188,786,095

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	551,545,703	
	Current Restricted Appropriation	64,000,000	615,545,703

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	113,820,586	
	Current Restricted Appropriation	22,895,230	136,715,816

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	116,929,160	
	Current Restricted Appropriation	17,796,400	134,725,560

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	92,306,387	
	Current Restricted Appropriation	18,000,000	110,306,387

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	117,812,273	
	Current Restricted Appropriation	26,756,268	144,568,541

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	210,689,496	
	Current Restricted Appropriation	14,875,000	225,564,496

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus			
Current Unrestricted Appropriation	437,700,372		
Current Restricted Appropriation	56,917,378	494,617,750	
	=====	=====	=====

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore			
County			
Current Unrestricted Appropriation	487,287,098		
Current Restricted Appropriation	102,643,647	589,930,745	
	=====	=====	=====

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for			
Environmental Science			
Current Unrestricted Appropriation	34,704,747		
Current Restricted Appropriation	18,230,003	52,934,750	
	=====	=====	=====

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office			
Current Unrestricted Appropriation	34,266,558		
Current Restricted Appropriation	19,562,000	53,828,558	
	=====	=====	=====

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove			
Current Unrestricted Appropriation	35,591,873		
Current Restricted Appropriation	1,850,000	37,441,873	
	=====	=====	=====

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration			
General Fund Appropriation	8,512,481		
Special Fund Appropriation	1,116,848		
Federal Fund Appropriation	415,141	10,044,470	
	=====	=====	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02	College Prep/Intervention Program	
	General Fund Appropriation	750,000
R62I00.03	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	
	General Fund Appropriation	137,094,789
R62I00.05	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	
	General Fund Appropriation	413,590,660
R62I00.06	Aid to Community Colleges – Fringe Benefits	
	General Fund Appropriation	62,757,269
R62I00.07	Educational Grants	
	General Fund Appropriation	22,429,361
	Special Fund Appropriation	1,000,000
		23,429,361

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience	
(ABLE) Program	300,000
Complete College Maryland	250,000
Regional Higher Education	
Centers	1,409,861
Washington Center for Internships	
and Academic Seminars	350,000
UMB-WellMobile	785,000
Colleges Savings Plan Match ...	10,979,500
Cyber Warrior Diversity	
Program	2,500,000

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Near Completer Grants	375,000		
GEAR UP Scholarships	1,096,150		
Hunger-Free Campus Grant			
Program	150,000		
Inmate Training and Job Pilot			
Program	330,000		
Teacher Quality and Diversity			
Grant Program	1,000,000		
Nontraditional Pathways	5,000,000		
 R62I00.09 2+2 Transfer Scholarship Program			
General Fund Appropriation	2,000,000		
Special Fund Appropriation	300,000		2,300,000
 R62I00.10 Educational Excellence Awards			
General Fund Appropriation		112,000,000	
 R62I00.12 Senatorial Scholarships			
General Fund Appropriation		7,161,068	
 R62I00.14 Edward T. and Mary A. Conroy			
Memorial Scholarship and Jean B. Cryor			
Memorial Scholarship Program			
General Fund Appropriation		4,000,000	
 R62I00.15 Delegate Scholarships			
General Fund Appropriation		7,282,517	
 R62I00.16 Charles W. Riley Firefighter and			
Ambulance and Rescue Squad Member			
Scholarship Program			
Special Fund Appropriation		358,000	
 R62I00.17 Graduate and Professional Scholarship			
Program			
General Fund Appropriation		1,174,473	
 R62I00.21 Jack F. Tolbert Memorial Student			
Grant Program			
General Fund Appropriation		200,000	
 R62I00.26 Janet L. Hoffman Loan Assistance			
Repayment Program			
General Fund Appropriation	1,305,000		
Special Fund Appropriation	65,000		1,370,000

R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients	General Fund Appropriation	100,000
R62I00.33 Part-Time Grant Program	General Fund Appropriation	5,087,780
R62I00.36 Workforce Shortage Student Assistance Grants	General Fund Appropriation	1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship	General Fund Appropriation	750,000
R62I00.38 Nurse Support Program II	Special Fund Appropriation	19,122,553
R62I00.43 Maryland Higher Education Outreach and College Access Program	General Fund Appropriation	700,000
R62I00.45 Workforce Development Sequence Scholarships	General Fund Appropriation	1,000,000
R62I00.46 Cybersecurity Public Service Scholarship	General Fund Appropriation	1,000,000
R62I00.47 Community College Facilities Renewal Grant Program – Capital Appropriation	General Fund Appropriation	2,587,000
	Special Fund Appropriation	15,000,000
		17,587,000
R62I00.48 Maryland Community College Promise Scholarship Program	General Fund Appropriation	15,000,000
R62I00.49 Teaching Fellows for Maryland Scholarships	Special Fund Appropriation	12,000,000
R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program		

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General Fund Appropriation	1,000,000
R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers General Fund Appropriation	1,500,000
R62I00.53 Maryland Police Officers Scholarship Program General Fund Appropriation, <u>provided that</u> <u>the appropriation made for the purpose of</u> <u>providing tuition assistance to students</u> <u>who intend to become or are currently</u> <u>police officers for program R62I00.53</u> <u>Maryland Police Officers Scholarship shall</u> <u>be reduced by \$3,500,000 contingent on</u> <u>enactment of HB 982 altering the required</u> <u>funding levels for the Maryland Police</u> <u>Officers and Probation Agents Scholarship.</u>	8,500,000
R62I00.55 James Proctor Scholarship Program General Fund Appropriation	400,000

SUMMARY

Total General Fund Appropriation	819,112,251
Total Special Fund Appropriation	48,962,401
Total Federal Fund Appropriation	415,141
Total Appropriation	868,489,793

HIGHER EDUCATION**R75T00.01 Support for State Operated Institutions
of Higher Education**

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2023 and January 1 and April 1 of 2024. Neither this appropriation nor the amounts herein

enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus328,267,551
R30B22	University of Maryland, College Park Campus735,190,992
R30B23	Bowie State University ...77,121,103
R30B24	Towson University182,459,538
R30B25	University of Maryland Eastern Shore67,603,905
R30B26	Frostburg State University54,622,246
R30B27	Coppin State University64,310,080
R30B28	University of Baltimore ..54,202,230
R30B29	Salisbury University82,955,428
R30B30	University of Maryland Global Campus57,621,181
R30B31	University of Maryland Baltimore County190,466,395
R30B34	University of Maryland Center for Environmental Science25,700,158
R30B36	University System of Maryland Office23,955,315
R30B37	Universities at Shady Grove28,573,494
<hr/>	
	Subtotal University System of Maryland1,973,049,616
<hr/>	
R95C00	Baltimore City Community College45,824,713
R14D00	St. Mary's College of Maryland36,635,000
R13M00	Morgan State University180,712,828
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General Fund Appropriation, <u>provided that</u> <u>\$500,000 of this appropriation made for the</u> <u>purpose of general administration may not</u> <u>be expended until Baltimore City</u> <u>Community College (BCCC) submits a</u>	

report to the budget committees on both BCCC's enrollment trends and the Mayor's Scholars Program (MSP). The report shall include updated information on MSP from the 2021–2022 and 2022–2023 academic years and provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down by degree or certificate program. The report shall also detail the extent to which

faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the college proposes to respect faculty seniority in layoff or reinstatement matters. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since Morgan State University (MSU) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$500,000 of this agency's administrative appropriation may not be expended unless: (1) MSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2023; and (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2024.

Further provided that general fund appropriations of \$18,193,432 for Bowie State University (R30B23), \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$26,387,001 for Morgan State University (R13M00) shall only be used for eligible purposes as

provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article

2,236,222,157

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, Fiscal Responsibility Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2023 and January 1 and April 1 of 2024. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21 University of Maryland, Baltimore Campus	19,050,119
R30B22 University of Maryland, College Park Campus	60,820,421
R30B23 Bowie State University	3,658,038
R30B24 Towson University	9,771,537
R30B25 University of Maryland Eastern Shore	3,496,887
R30B26 Frostburg State University	3,404,922
R30B27 Coppin State University	3,795,871
R30B28 University of Baltimore	2,965,177
R30B29 Salisbury University	4,340,171
R30B30 University of Maryland Global Campus	3,419,549

R30B31 University of Maryland	
Baltimore County	10,545,358
R30B34 University of Maryland	
Center for Environmental	
Science	1,834,138
R30B36 University System of	
Maryland Office	19,152,860
R30B37 Universities at Shady	
Grove	1,569,490
<hr/>	
Subtotal University System	
of Maryland	147,824,538

R95C00 Baltimore City	
Community College	4,000,000
R14D00 St. Mary's College	
of Maryland	2,549,840
R13M00 Morgan State	
University	4,237,610

Special Fund Appropriation, provided that \$10,701,473 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13-955 of the Transportation Article.

Further provided that the special fund appropriation of \$21,562,000 from the Fiscal Responsibility Fund shall be used only for the following capital projects: \$4,000,000 for deferred maintenance at Baltimore City Community College (R95C00), \$12,628,000 for the University of Maryland Eastern Shore Agriculture Center (R30B25), and \$4,934,000 for the University of Maryland Baltimore County Columbus Center (R30B31)

158,611,988 2,394,834,145

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College
 Current Unrestricted Appropriation, provided
that \$500,000 of this appropriation made
for the purpose of general administration

may not be expended until Baltimore City Community College (BCCC) submits a report to the budget committees on both BCCC's enrollment trends and the Mayor's Scholars Program (MSP). The report shall include updated information on MSP from the 2021–2022 and 2022–2023 academic years and provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester; and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award. The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until Baltimore City Community College submits a report to the budget committees on the implementation of Realignment Task 6. The report shall include the exact number of faculty on 1-, 2-, and 3-year contracts, broken down

by degree or certificate program. The report shall also detail the extent to which faculty have participated in the construction of a plan to implement this realignment task. The report shall also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the college proposes to respect faculty seniority in layoff or reinstatement matters. The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Current Restricted Appropriation	62,689,753
	25,610,084
	88,299,837

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations

General Fund Appropriation	45,158,087
Special Fund Appropriation	530,967
Federal Fund Appropriation	653,179
	46,342,233

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HOUSE BILL 200

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
OFFICE OF THE SECRETARY

S00A20.01	Office of the Secretary			
	General Fund Appropriation	1,315,467		
	Special Fund Appropriation	4,625,301		
	Federal Fund Appropriation	356,292		6,297,060

S00A20.03	Office of Management Services			
	Special Fund Appropriation	8,427,636		
	Federal Fund Appropriation	4,880,886		13,308,522

SUMMARY

Total General Fund Appropriation	1,315,467	
Total Special Fund Appropriation	13,052,937	
Total Federal Fund Appropriation	5,237,178	

Total Appropriation	19,605,582	

DIVISION OF CREDIT ASSURANCE

S00A22.01	Maryland Housing Fund			
	Special Fund Appropriation	586,732		

S00A22.02	Asset Management			
	Special Fund Appropriation	6,763,182		
	Federal Fund Appropriation	238,394		7,001,576

SUMMARY

Total Special Fund Appropriation	7,349,914	
Total Federal Fund Appropriation	238,394	

Total Appropriation	7,588,308	

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01	Neighborhood Revitalization			
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General Fund Appropriation	26,493,384
Special Fund Appropriation	11,809,467
Federal Fund Appropriation	14,513,406
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S00A24.02 Neighborhood Revitalization – Capital Appropriation

General Fund Appropriation, provided that
\$2,500,000 of this appropriation made for
the purpose of the Strategic Demolition
Fund may only be used to provide grants as
follows:

- (1) \$2,000,000 to the County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and
- (2) \$500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed use residential and commercial space at Washington College.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

Special Fund Appropriation	2,200,000	
Federal Fund Appropriation	12,000,000	<u>94,200,000</u>
		<u>89,350,000</u>
		<u>83,850,000</u>
		<hr/>

HOUSE BILL 200

Total General Fund Appropriation	96,143,384
Total Special Fund Appropriation	14,009,467
Total Federal Fund Appropriation	26,513,406
Total Appropriation	136,666,257

DIVISION OF DEVELOPMENT FINANCE**S00A25.01 Administration**

Special Fund Appropriation	5,695,563
Federal Fund Appropriation	1,066,672
	6,762,235

S00A25.02 Housing Development Program

Special Fund Appropriation	5,981,993
Federal Fund Appropriation	538,995
	6,520,988

S00A25.03 Single Family Housing

Special Fund Appropriation	6,036,429
Federal Fund Appropriation	21,695,121
	27,731,550

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs

General Fund Appropriation	5,182,460
Special Fund Appropriation	22,773,688
Federal Fund Appropriation	11,259,062
	39,215,210

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

General Fund Appropriation	2,561,976
Federal Fund Appropriation	289,254,900
	291,816,876

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

General Fund Appropriation	30,000,000
Special Fund Appropriation	18,000,000
Federal Fund Appropriation	9,000,000

S00A25.08 Homeownership Programs – Capital Appropriation

General Fund Appropriation	16,000,000
Special Fund Appropriation	5,000,000

S00A25.09 Special Loan Programs – Capital Appropriation

General Fund Appropriation	4,000,000
Special Fund Appropriation	4,400,000
Federal Fund Appropriation	2,000,000

S00A25.10 Partnership Rental Housing – Capital Appropriation

General Fund Appropriation	6,000,000
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S00A25.15 Housing and Building Energy Programs – Capital Appropriation

Special Fund Appropriation	14,850,000
Federal Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	63,744,436
Total Special Fund Appropriation	82,737,673
Total Federal Fund Appropriation	335,814,750

Total Appropriation	482,296,859
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HOUSE BILL 200**DIVISION OF INFORMATION TECHNOLOGY**

S00A26.01	Information Technology	
Special Fund Appropriation	2,292,418	
Federal Fund Appropriation	2,321,909	4,614,327

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01	Finance and Administration	
Special Fund Appropriation	7,061,934	
Federal Fund Appropriation	879,032	7,940,966

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01	General Administration	
General Fund Appropriation	2,700,000	

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01	Office of the Secretary			
	General Fund Appropriation	1,640,274		
	Special Fund Appropriation	116,043		
	Federal Fund Appropriation	19,697		1,776,014
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T00A00.02	Office of Policy and Research			
	General Fund Appropriation	1,491,427		
	Special Fund Appropriation	182,056		
	Federal Fund Appropriation	16,519		1,690,002
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T00A00.03	Office of the Attorney General			
	General Fund Appropriation	5,750		
	Special Fund Appropriation	1,628,099		
	Federal Fund Appropriation	3,850		1,637,699
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T00A00.08	Division of Administration and Technology			
	General Fund Appropriation	5,463,801		
	Special Fund Appropriation	1,444,280		
	Federal Fund Appropriation	99,837		7,007,918
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T00A00.10	Maryland Marketing Partnership			
	General Fund Appropriation	1,000,950		
	Special Fund Appropriation	1,500,000		2,500,950
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SUMMARY				
	Total General Fund Appropriation	9,602,202		
	Total Special Fund Appropriation	4,870,478		
	Total Federal Fund Appropriation	139,903		
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	Total Appropriation	14,612,583		
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

HOUSE BILL 200

Industry Sector Development			
General Fund Appropriation	774,165		
Special Fund Appropriation	98,796		
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T00F00.03 Maryland Small Business Development Financing Authority			
Special Fund Appropriation	2,548,375		
T00F00.04 Office of Business Development			
General Fund Appropriation	4,697,814		
Special Fund Appropriation	352,495		
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T00F00.05 Office of Strategic Industries and Entrepreneurship			
General Fund Appropriation, provided that \$10,000,000 of this appropriation is contingent on the enactment of the Innovation Economy Infrastructure Act	14,134,917		
Special Fund Appropriation	443,459		
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T00F00.07 Partnership for Workforce Quality			
General Fund Appropriation	1,000,000		
T00F00.08 Office of Finance Programs			
General Fund Appropriation	397,702		
Special Fund Appropriation	4,031,295		
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T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance			
General Fund Appropriation	1,500,000		
Special Fund Appropriation	3,860,000		
Federal Fund Appropriation	7,000,000		
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T00F00.10 Office of International Investment and Trade			
General Fund Appropriation	4,494,763		
Special Fund Appropriation	100,000		
Federal Fund Appropriation	714,000		
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T00F00.11 Maryland Nonprofit Development Fund			
Special Fund Appropriation	450,000		

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund	General Fund Appropriation	5,500,000	
	Special Fund Appropriation	6,500,000	12,000,000
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T00F00.13 Office of Military Affairs and Federal Affairs	General Fund Appropriation	970,829	
	Special Fund Appropriation	227,153	
	Federal Fund Appropriation	2,491,546	3,689,528
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T00F00.15 Small, Minority, and Women–Owned Businesses Account	Special Fund Appropriation		20,745,496
T00F00.16 Economic Development Opportunity Fund	Special Fund Appropriation, provided that no funds may be distributed until the Department of Commerce provides notification to the Legislative Policy Committee (LPC) of the planned distribution of funds to the proposed recipient. The notification shall be submitted to LPC at least 30 days prior to the disbursement of funds and shall include the information detailed in § 7–314(l) of the State Finance and Procurement Article. LPC shall have 30 days from the date of the receipt of the notification to review and comment. Funds restricted pending notification to LPC may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the notification is not provided...		2,000,000
T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program	Special Fund Appropriation		300,000
T00F00.19 Innovation Investment Incentive Tax Credit Program	Special Fund Appropriation		2,000,000

HOUSE BILL 200

T00F00.20	Maryland E-Nnovation Initiative Special Fund Appropriation	8,500,000
T00F00.21	Maryland Economic Adjustment Fund Special Fund Appropriation Federal Fund Appropriation	400,000 600,000 1,000,000
T00F00.23	Maryland Economic Development Assistance Authority and Fund Special Fund Appropriation	17,500,000
T00F00.24	More Jobs for Marylanders Tax Credit Reserve Fund General Fund Appropriation	33,971,753
T00F00.27	Business Telework Assistance Grant Program General Fund Appropriation	1,000,000
T00F00.30	Regional Institution Strategic Enterprise Zone Program General Fund Appropriation	750,000
T00F00.31	Child Care Capital Support Revolving Loan Fund – Capital Appropriation General Fund Appropriation	10,000,000
T00F00.32	Western Maryland Economic Future Investment Program – Capital Appropriation General Fund Appropriation	10,000,000
T00F00.33	Maryland New Start Microloan Program General Fund Appropriation	300,000

SUMMARY

Total General Fund Appropriation	89,491,943
Total Special Fund Appropriation	70,057,069
Total Federal Fund Appropriation	10,805,546
 Total Appropriation	 170,354,558

T00G00.01	Office of the Assistant Secretary General Fund Appropriation	376,604
T00G00.02	Office of Tourism Development General Fund Appropriation	6,566,544
T00G00.03	Maryland Tourism Development Board General Fund Appropriation	13,376,600
	Special Fund Appropriation	2,000,000
	Federal Fund Appropriation	127,000
		15,503,600
T00G00.04	Office of Marketing and Communications General Fund Appropriation	2,167,874
	Special Fund Appropriation	242,536
		2,410,410
T00G00.05	Maryland State Arts Council General Fund Appropriation	28,449,746
	Special Fund Appropriation	1,300,000
	Federal Fund Appropriation	831,634
		30,581,380
T00G00.08	Preservation of Cultural Arts Program Special Fund Appropriation	1,300,000
T00G00.09	Baltimore Symphony Orchestra (BSO) General Fund Appropriation	1,100,000

SUMMARY

Total General Fund Appropriation	52,037,368
Total Special Fund Appropriation	4,842,536
Total Federal Fund Appropriation	958,634
	57,838,538

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01	Technology Development, Transfer and Commercialization General Fund Appropriation	4,875,816
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T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	20,500,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation	7,800,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
T50T01.07 Enterprise Investment Fund – Capital Federal Fund Appropriation	4,045,833
T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre-Seed Investment Fund General Fund Appropriation	6,200,000
T50T01.11 Maryland Innovation Initiative University Pilot Program General Fund Appropriation	500,000
T50T01.12 Inclusion Fund General Fund Appropriation	750,000
T50T01.13 Maryland Makerspace Initiative Program General Fund Appropriation	1,000,000
T50T01.14 Maryland Equity Investment Fund General Fund Appropriation	10,000,000
T50T01.15 Maryland Equitech Growth Fund General Fund Appropriation, <u>provided that</u> <u>\$1,000,000 of this appropriation made for</u> <u>the purpose of the Maryland Equitech</u> <u>Growth Fund is contingent on the</u> <u>enactment of HB 781 or SB 699</u> <u>establishing the Equitech Growth Fund in</u> <u>the Maryland Technology Development</u> <u>Corporation</u>	1,000,000

SUMMARY

Total General Fund Appropriation	54,525,816
Total Federal Fund Appropriation	4,045,833

Total Appropriation	58,571,649
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HOUSE BILL 200**DEPARTMENT OF THE ENVIRONMENT****OFFICE OF THE SECRETARY**

U00A01.01	Office of the Secretary			
	General Fund Appropriation	1,341,857		
	Special Fund Appropriation	585,011		
	Federal Fund Appropriation	1,164,159		3,091,027
U00A01.03	Capital Appropriation – Water Quality Revolving Loan Fund			
	General Fund Appropriation	9,902,000		
	Special Fund Appropriation	148,434,000		
	Federal Fund Appropriation	71,031,000		229,367,000
U00A01.04	Capital Appropriation – Hazardous Substance Clean-Up Program			
	General Fund Appropriation		1,000,000	
U00A01.05	Capital Appropriation – Drinking Water Revolving Loan Fund			
	General Fund Appropriation	5,864,000		
	Special Fund Appropriation	25,095,000		
	Federal Fund Appropriation	45,797,000		76,756,000
U00A01.11	Capital Appropriation – Bay Restoration Fund – Wastewater			
	Special Fund Appropriation		66,213,000	
U00A01.12	Capital Appropriation – Bay Restoration Fund – Septic Systems			
	Special Fund Appropriation		15,000,000	

SUMMARY

Total General Fund Appropriation	18,107,857
Total Special Fund Appropriation	255,327,011
Total Federal Fund Appropriation	117,992,159
Total Appropriation	391,427,027

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration			
General Fund Appropriation	6,413,605		
Special Fund Appropriation	3,411,967		
Federal Fund Appropriation	1,564,375	11,389,947	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration			
General Fund Appropriation, <u>provided that</u> \$70,033 of this appropriation made for the purpose of salary and fringe benefits for 1 of the 35 new regular positions budgeted in fiscal 2024 to address Chapter 22 of 2022 may not be expended for that purpose but instead may be used only for the purpose of salary and fringe benefits for 1 regular position to assist with the implementation of the new General Permit for Discharges of Stormwater Associated with Construction Activity. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund	23,721,134		
Special Fund Appropriation	13,129,849		
Federal Fund Appropriation	16,524,107	53,375,090	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration			
General Fund Appropriation, <u>provided that</u> \$200,000 of this appropriation made for the			

<u>purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2023. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	8,380,076
Special Fund Appropriation	19,180,007
Federal Fund Appropriation	15,758,515
	43,318,598

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation	6,564,890
Special Fund Appropriation	10,008,840
Federal Fund Appropriation	5,814,279
	22,388,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation, provided that \$200,000 \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department

of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE's fiscal 2023 actual personnel expenditures and the fiscal 2024 working appropriation personnel expenditures are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2025 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Maryland Department of the Environment submits a report to the budget committees on revised fee structures for the fees, **fines, and penalties** that support the Maryland Clean Water Fund, the Lead Poisoning Prevention Fund, and the Maryland Clean Air Fund ~~to ensure with the goal of ensuring~~ that the special funds can adequately support the Water and Science Administration, the Land and Materials Administration, and the Air and Radiation Administration, respectively, and ~~to thereby~~ reduce the need for general fund support. The report shall include the following:

- (1) a description of who pays each fee, **fine, and penalty**;
- (2) a description of how the revenue for each fee, **fine, and penalty** is used;

- (3) whether each fee is recurring or one time;
- (4) the volume of payors and revenue for each year since each fee, ***fine, and penalty*** was last increased;
- (5) an explanation for any significant changes in the revenues received from each fee, ***fine, and penalty***, including, but not limited to, changes in the number of payors or amount paid by each payor;
- (6) a comparison of Maryland to other peer states in terms of how the functions supported by each fee, ***fine, and penalty*** are handled;
- (7) the size of each of the special fund shortfalls now and a projection of each of the special fund shortfalls into the future; and
- (8) an analysis of how much of each of the special fund shortfalls would have been addressed by indexing each fee, ***fine, and penalty*** to inflation.

The report shall be submitted by September 29, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

<u>Special Fund Appropriation</u>	6,427,976
<u>Federal Fund Appropriation</u>	43,698,422
<u></u>	1,774,595
<u></u>	51,900,993

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service	
Special Fund Appropriation	28,000,000

SUMMARY

Total General Fund Appropriation	6,427,976
Total Special Fund Appropriation	71,698,422
Total Federal Fund Appropriation	1,774,595
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Total Appropriation	79,900,993
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HOUSE BILL 200**DEPARTMENT OF JUVENILE SERVICES****OFFICE OF THE SECRETARY****V00D01.01 Office of the Secretary**

General Fund Appropriation	9,568,684	
Special Fund Appropriation	59,489	9,628,173
		=====

DEPARTMENTAL SUPPORT**V00D02.01 Departmental Support**

General Fund Appropriation	43,630,828	
Federal Fund Appropriation	245,305	43,876,133
		=====

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION**V00E01.01 Community Operations Administration**

and Support		
General Fund Appropriation	88,513,204	
Special Fund Appropriation	500,001	
Federal Fund Appropriation	1,096,288	90,109,493
		=====

V00E01.02 Facility Operations Administration and Support

General Fund Appropriation	151,577,525	
Special Fund Appropriation	1,276,013	
Federal Fund Appropriation	806,014	153,659,552
		=====

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	19,074,958	
Special Fund Appropriation	2,366,083	
Federal Fund Appropriation	3,694,449	25,135,490
		=====

SUMMARY

Total General Fund Appropriation	259,165,687	
Total Special Fund Appropriation	4,142,097	
Total Federal Fund Appropriation	5,596,751	
		=====

Total Appropriation	268,904,535
	=====

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that
\$250,000 of this appropriation made
for the purpose of general
administration may not be expended
until Department of State Police
submits two reports to the Senate
Budget and Taxation Committee, the
Senate Executive Nominations
Committee, and the House
Appropriations Committee outlining
the progress made toward achieving
the following goals:

- (1) increasing the agency's investments in recruitment and retention in order to rebuild ranks and revitalize morale;
- (2) executing an agency reorganization that creates more opportunities for advancement;
- (3) the development of a merit-based promotions system based and grounded in fairness and transparency;
- (4) an increase in staffing and expertise within the Office of Equity and Inclusion so that trooper concerns and complaints are addressed in a more timely manner; and
- (5) the implementation of a discipline review team tasked with the responsibility of identifying inconsistencies in response and other inequitable or questionable practices within the department in order to

continuously identify opportunities for additional training or improvements in policy.

Where possible, the report should provide measurable data to support the stated progress or identify potential performance measures that can be used to continue to monitor the department's progress toward achieving these goals. The first report shall be submitted by July 1, 2023, and the second report shall be submitted by December 15, 2023. Release of one half of the restricted appropriation shall be considered with each report submission and the budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

33,784,546

W00A01.02 Field Operations Bureau

General Fund Appropriation	169,143,761
Special Fund Appropriation	85,824,043

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation	106,120,328
Federal Fund Appropriation	1,425,000

W00A01.04 Support Services Bureau

General Fund Appropriation	92,830,720
Special Fund Appropriation	40,415,638

Federal Fund Appropriation	9,086,306	142,332,664
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation

3,265,403

SUMMARY

Total General Fund Appropriation	401,879,355
Total Special Fund Appropriation	129,505,084
Total Federal Fund Appropriation	10,511,306

Total Appropriation	541,895,745
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation

13,071,590

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HOUSE BILL 200**PUBLIC DEBT****X00A00.01 Redemption and Interest on State
Bonds**

General Fund Appropriation	433,800,000
	<u>433,100,000</u>
Special Fund Appropriation	1,016,700,000
Federal Fund Appropriation	7,500,000
	1,458,000,000
	<u>1,457,300,000</u>

STATE RESERVE FUND

Provided that the Governor is authorized to process a budget amendment transferring up to \$100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of Transportation (MDOT) to provide the State match for federal grant awards not currently reflected in the 2023-2028 Consolidated Transportation Program, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches for projects within the 2023-2028 Consolidated Transportation Program or to fund studies or improvements related to improving capacity or run-through service on the Brunswick, Camden, or Penn Lines of the Maryland Area Regional Commuter (MARC) Rail System, contingent on MDOT submitting a report, 30 days prior to the submission of the budget amendment to the Legislative Policy Committee, that lists the projects that qualified for federal awards requiring a State match, the amount of the federal awards, and the required State matches, or the MARC-related use of the funds.

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$61,428,921 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.~~

~~Further~~ provided that \$500,000,000 of this appropriation shall be transferred to the Blueprint for Maryland's Future Fund contingent on the enactment of legislation

eliminating the required Revenue Stabilization Account appropriation for fiscal 2024.

~~Further provided that \$500,000,000 of this appropriation shall be transferred to the Dedicated Purpose Account to support future transportation capital priorities contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2024~~ 1,061,428,921
500,000,000

Y01A02.01 Dedicated Purpose Account
 General Fund Appropriation

543,022,732
353,022,732

Retirement Reinvestment

<u>Contributions</u>	<u>15,000,000</u>
New Veterans Home	6,326,000
Cybersecurity	152,000,000

Legislative Operating

<u>Priorities</u>	<u>50,000,000</u>
Legislative PAYGO	<u>100,000,000</u>

Local Income Tax Reserve

<u>Account Repayment</u>	<u>10,000,000</u>
Awards to Erroneously Confined Individuals	7,696,732
Food Banks	10,000,000

Postretirement Health

<u>Benefit Trust Fund</u>	<u>25,000,000</u>
Washington Metropolitan Area Transit Authority	167,000,000

543,022,732

OFFICE OF THE PUBLIC DEFENDER

FY 2023 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation	142,309
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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation	783,566
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C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund accrued leave payments.

General Fund Appropriation	1,063
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OFFICE OF THE ATTORNEY GENERAL

FY 2023 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an independent audit of the Medical Examiner's Office.

General Fund Appropriation	208,000
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C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Attorney General's Office.

Special Fund Appropriation	143,017
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C81C00.16 Criminal Investigation Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 in the Attorney General's Office and subsequently increase the appropriation to the Department of Public Safety and Correctional Services by the same amount.

General Fund Appropriation	-1,475,000
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OFFICE OF THE STATE PROSECUTOR

FY 2023 Deficiency Appropriation

C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund contractual positions.

General Fund Appropriation	185,487
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C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support operational shortfalls.

General Fund Appropriation	77,842
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BOARD OF PUBLIC WORKS

FY 2023 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for live-streaming the Board of Public Works meetings with captioning.

General Fund Appropriation	13,428
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D05E01.02 Contingent Fund

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2023 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation	374,241
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D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund payments to erroneously confined individuals and related attorney's fees.

General Fund Appropriation	1,467,407
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EXECUTIVE DEPARTMENT – GOVERNOR

FY 2023 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund new positions in the Governor's Office.

General Fund Appropriation	870,317
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DEPARTMENT OF DISABILITIES

FY 2023 Deficiency Appropriation

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Maryland Technology Assistance Program.

Federal Fund Appropriation	88,123
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2023 Deficiency Appropriation

D15A05.03 Governor's Office of Small, Minority & Women

Business Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Minority Business Enterprise Ombudsman position and two compliance positions.

General Fund Appropriation	142,057
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D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a dedicated fiscal position.

General Fund Appropriation	45,042
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D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund settlement claims raised by the U.S. Department of Justice concerning the administration of AmeriCorps grants within the Governor's Office on Service and Volunteerism.

General Fund Appropriation	639,916
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D15A05.06 State Ethics Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the reclassification of four positions.

General Fund Appropriation	19,740
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Special Fund Appropriation	9,287
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	29,027
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D15A05.20 State Commission on Criminal Sentencing Policy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund salary adjustments.

General Fund Appropriation	30,850
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D15A05.24 Maryland State Board of Contract Appeals

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund three Maryland State Board of Contract Appeals board members and three law clerks.

General Fund Appropriation	382,028
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SECRETARY OF STATE

FY 2023 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a position formerly supported by federal Victims of Crime Assistance funding.

General Fund Appropriation	34,289
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D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a position formerly supported by federal Victims of Crime Assistance funding.

General Fund Appropriation	10,205
Reimbursable Fund Appropriation	-10,205

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D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to backfill declining revenue.

General Fund Appropriation	320,780
Special Fund Appropriation	-320,780

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HISTORIC ST. MARY'S CITY COMMISSION

FY 2023 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund salary enhancements.

General Fund Appropriation	28,962
Special Fund Appropriation	3,818
Federal Fund Appropriation	1,036
	33,816
	33,816

GOVERNOR'S OFFICE OF CRIME PREVENTION,
YOUTH AND VICTIM SERVICES

FY 2023 Deficiency Appropriation

D21A01.02 Local Law Enforcement Grants (LLE) –
Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation	13,157,625
	13,157,625

D21A01.05 Baltimore City Crime Prevention Initiative –
Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation	3,258,602
	3,258,602

D21A03.01 Victim Services Unit – Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide grant funding that was mistakenly reverted in fiscal 2022.

General Fund Appropriation	416,192
	416,192

MARYLAND COMMISSION ON AFRICAN
AMERICAN HISTORY AND CULTURE

FY 2023 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a new financial/operations position.

General Fund Appropriation	61,009
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D22A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund three new positions to enhance the capacity of the Banneker–Douglass Museum operations.

General Fund Appropriation	65,012
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MARYLAND STADIUM AUTHORITY

FY 2023 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to cover the State's share of prior years and the current year's closing deficits at the Baltimore Convention Center.

General Fund Appropriation	5,314,888
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D28A03.74 Michael Erin Busch Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use revenue from amusement tax and lottery proceeds received in fiscal 2022 to fund grants for youth and amateur sports.

Special Fund Appropriation	641,951
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D28A03.78 Major Sports and Entertainment Event Program Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to facilitate the deposit of funds to the Major Sport and Entertainment Event Program Fund to attract and support qualified events in Maryland, as authorized by Chapter 61 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation	10,000,000
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STATE BOARD OF ELECTIONS

FY 2023 Deficiency Appropriation

D38I01.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a replacement vehicle.

General Fund Appropriation	32,547
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DEPARTMENT OF PLANNING

FY 2023 Deficiency Appropriation

D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Cooperative Agreements between the Maryland Department of Planning and the United States Environmental Protection Agency.

Federal Fund Appropriation	10,000
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MILITARY DEPARTMENT

FY 2023 Deficiency Appropriation

D50H01.01 Administrative Headquarters – Military Department Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023

to fund the operation of the Maryland Military History Museum and preservation of historical artifacts.

General Fund Appropriation	338,326
<hr/> <hr/>	

D50H01.05 State Operations – Military Department Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Department of the Military's efforts surrounding the Governor's inauguration.

General Fund Appropriation	200,000
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

FY 2023 Deficiency Appropriation

D52A01.01 Maryland Department of Emergency Management

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to the appropriate program for the management of the Resilient Maryland Revolving Loan Fund.

General Fund Appropriation	491,238
<hr/> <hr/>	

D52A01.03 Resilient Maryland Revolving Loan Fund – Capital Appropriation

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to the appropriate program for the management of the Resilient Maryland Revolving Loan Fund.

General Fund Appropriation	-491,238
<hr/> <hr/>	

DEPARTMENT OF VETERANS AFFAIRS

FY 2023 Deficiency Appropriation

D55P00.01 Service Program

To become available immediately upon passage of this

HOUSE BILL 200

budget to supplement the appropriation for fiscal 2023 to fund supplies, equipment, and the salary of an administrative position added to the Veteran Service Program.

General Fund Appropriation	77,410
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D55P00.06 Capital Appropriation – Veterans Homes

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a contractual position to provide consulting for the construction of the Sykesville Veterans Home.

Federal Fund Appropriation	59,838
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D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund supplies, equipment, and a contractual position to support the Commission to Establish a Maryland Women Veterans Memorial, as established in Chapter 423 of the Acts of the 2022 Legislative Session.

General Fund Appropriation	35,011
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MARYLAND HEALTH BENEFIT EXCHANGE**FY 2023 Deficiency Appropriation****D78Y01.01 Maryland Health Benefit Exchange**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for the increased Fulfillment and Consolidated Service Center contract rates.

General Fund Appropriation	3,562,220
Federal Fund Appropriation	3,915,446

	7,477,666
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**CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY**

FY 2023 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Canal Place's janitorial and maintenance contract.

General Fund Appropriation	27,000
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COMPTROLLER OF MARYLAND

FY 2023 Deficiency Appropriation

E00A04.60 State of Maryland Relief Act – Revenue Administration Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the economic impact stimulus payments provided under Chapter 39 of the Acts of the 2021 Legislative Session.

General Fund Appropriation	3,500,000
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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2023 Deficiency Appropriation

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund repayment to the Local Reserve Account, contingent upon passage of a bill that allows full repayment to the Local Reserve Account for refunds paid to homeowners in fiscal 2022 due to Chapter 717 of the Acts of the 2021 Legislative Session.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to allow full repayment to the Local Reserve Account for refunds paid to homeowners in fiscal 2022 due to Chapter 717 of the Acts of the 2021 Legislative Session

7,287,531

**MARYLAND LOTTERY AND GAMING CONTROL
AGENCY**

FY 2023 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation	263,720
Special Fund Appropriation	-263,720
	0
	0

PROPERTY TAX ASSESSMENT APPEALS BOARDS

FY 2023 Deficiency Appropriation

E80E00.01 Property Tax Assessment Appeals Boards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund two contractual employees to assist with backlogs.

General Fund Appropriation	35,480
	0

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2023 Deficiency Appropriation

F10A01.02 Division of Finance and Administration – Office of the Secretary

To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for Office of Administrative Hearings due to miscalculation of the fiscal 2023 allocation.

General Fund Appropriation	301,363
	0

F10A02.01 Executive Direction – Office of Personnel Services and Benefits

To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for State Personnel System maintenance.

General Fund Appropriation	97,663
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F10A02.01 Executive Direction – Office of Personnel Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to perform an evaluation of personnel recruitment and retention including a statewide salary study.

General Fund Appropriation	1,000,000
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F10A02.08 Statewide Expenses – Office of Personnel Services and Benefits

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a fiscal 2023 deficit in the State's Injured Workers' Insurance Fund account.

General Fund Appropriation	9,079,002
----------------------------------	-----------

F10A02.08 Statewide Expenses – Office of Personnel Services and Benefits

To become available immediately upon the passage of this budget to supplement the fiscal 2023 appropriation to provide funding for the Cost of Living Adjustment of 4.5% effective November 1, 2022.

General Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies	162,555,466 <u>137,555,466</u>
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Special Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies

Federal Fund Appropriation, provided that funds appropriated for this purpose may be transferred to programs of other State agencies

70,742,030

15,796,670

~~249,094,166~~
224,094,166

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2023 Deficiency Appropriation

F50B04.03 Application Systems Management – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund web services for the OneStop platform.

General Fund Appropriation	250,000
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

FY 2023 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increased contract costs.

Special Fund Appropriation	22,000
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DEPARTMENT OF GENERAL SERVICES

FY 2023 Deficiency Appropriation

H00E01.01 Real Estate Management – Office of Real Estate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund additional contractual positions to address increased workload in the Office of Real Estate.

Special Fund Appropriation	84,185
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H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2023 to fund technical assistance for building decarbonization assessments.

General Fund Appropriation	500,000
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H00H01.01 Business Enterprise Administration – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide support for fuel management activities to backfill declining program revenues.

General Fund Appropriation	168,133
<hr/> <hr/>	

H00H01.02 Statewide Capital Appropriation – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to the Maryland Environmental Service to complete the fuel conversion project at the Eastern Correctional Institution Cogeneration facility.

General Fund Appropriation	6,412,424
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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

FY 2023 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to add a new appropriation for fiscal 2023 to fund the establishment of the Department of Service and Civic Innovation.

General Fund Appropriation, provided that \$3,600,000 of this appropriation made for the purpose of supporting the Service Year Option Program is contingent on enactment of HB 546 or SB 551, which establishes the program

4,456,405	
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DEPARTMENT OF TRANSPORTATION

FY 2023 Deficiency Appropriation

J00A01.04 Washington Metropolitan Area
Transit–Operating – Secretary’s Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the WMATA Operating Grant Agreement enhancement over the fiscal 2023 Legislative Appropriation and pass-through payments to Prince George’s County for their share of federal COVID relief funds.

Special Fund Appropriation	24,521,735
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J00H01.06 Statewide Programs Operations – Maryland
Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 with State Lottery funds for a bus rapid transit system grant program, per Chapter 61 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation	14,637,225
----------------------------------	------------

DEPARTMENT OF NATURAL RESOURCES

FY 2023 Deficiency Appropriation

K00A07.01 General Direction – Natural Resources Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation	744,000
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K00A07.04 Field Operations – Natural Resources Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation	365,000
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K00A07.09 Capital Appropriation – Natural Resources
Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Port Security and Boating Safety federal grant programs.

Federal Fund Appropriation	100,000
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K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund federally funded environmental restoration projects.

Federal Fund Appropriation	2,039,378
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MARYLAND DEPARTMENT OF HEALTH

FY 2023 Deficiency Appropriation

M00F02.01 Office of Population Health Improvement – Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for a new Workforce Development Data System.

General Fund Appropriation	200,000
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M00F02.01 Office of Population Health Improvement – Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding to the Income Tax Preceptor programs for Physicians, Registered Nurses, and Licensed Practical Nurses.

General Fund Appropriation	115,000
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M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Maryland Supplemental Security Income and Social Security Disability Insurance (SSI/SSDI) Outreach, Access, and Recovery (SOAR) initiative.

General Fund Appropriation	135,528
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M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for the Sheppard Pratt inpatient psychiatric care coordination center.

General Fund Appropriation	455,000
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M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide additional funding for behavioral health services.

General Fund Appropriation	62,979,987
	48,979,987
Federal Fund Appropriation	4,494,582

67,474,569
53,474,569

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Mid-Shore Care Traffic Control Platform after the conclusion of federal stimulus funds.

General Fund Appropriation	105,395
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M00L01.02 Community Services – Behavioral Health

Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide funding for investments in the behavioral health system in Maryland.

General Fund Appropriation	8,000,000
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M00L01.03 Community Services for Medicaid State Funded Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to reflect anticipated savings due to the change to Institutions for Mental Disease (IMD) Services that are now covered in part by Medicaid.

General Fund Appropriation	–20,304,800
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M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings from a full year of enhanced federal match for Community Services.

General Fund Appropriation	–99,811,763
Federal Fund Appropriation	99,811,763
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M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund post-secondary education grants to the developmental disabilities community.

General Fund Appropriation	200,000
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M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023

to provide federal American Rescue Plan Act (ARPA) stimulus funds for a one-time quarterly rate increase for Developmental Disabilities Administration (DDA) community services providers.

Federal Fund Appropriation	42,018,869
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M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide federal American Rescue Plan Act (ARPA) stimulus funds for competitive grants to assist providers transitioning to the Long-Term Services and Supports (LTSS) system as they acquire equipment and software to modernize their IT platforms.

Federal Fund Appropriation	5,000,000
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M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the projected shortfall in the Community Services program.

General Fund Appropriation	22,794,231
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M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations.

General Fund Appropriation	<u>247,437,520</u>
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Special Fund Appropriation	<u>232,437,520</u>
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Federal Fund Appropriation	<u>–2,711,538</u>
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Reimbursable Fund Appropriation	<u>438,136,410</u>
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	<u>2,613,371</u>
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	<u>685,475,763</u>
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	<u>670,475,763</u>
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M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings for a full year of the enhanced federal match for Medicaid services.

General Fund Appropriation	–485,626,898
Federal Fund Appropriation	485,626,898
	0

M00Q01.07 Maryland Children's Health Program – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings for a full year of the enhanced federal match for Medicaid services.

General Fund Appropriation	–17,266,964
Federal Fund Appropriation	17,266,964
	0

M00Q01.07 Maryland Children's Health Program – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children's Health Program enrollees, and to account for decreased special fund revenue due to the continued freeze on premium collections.

General Fund Appropriation	20,483,400
Special Fund Appropriation	–4,437,062
Federal Fund Appropriation	18,914,416
	34,960,754

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund behavioral health services for the Medicaid population.

General Fund Appropriation	<u>120,048,982</u> 34,048,982
Federal Fund Appropriation	135,912,859
	<hr/> <u>255,961,841</u> <u>169,961,841</u> <hr/>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect savings for four quarters of the enhanced federal match for Medicaid services.

General Fund Appropriation	–85,648,622
Federal Fund Appropriation	85,648,622
	0

DEPARTMENT OF HUMAN SERVICES

FY 2023 Deficiency Appropriation

N00B00.04 General Administration – State – Social Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to youth transitioning to adulthood provided under federal COVID-19 related legislation.

Federal Fund Appropriation 137,580

N00B00.04 General Administration – State – Social Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child abuse prevention programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation	1,766,488
	=====

N00F00.04 General Administration – Office of Technology
for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support legacy IT systems contracts.

General Fund Appropriation	7,811,930
Federal Fund Appropriation	7,443,168
	=====
	15,255,098
	=====

N00G00.02 Local Family Investment Program – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services funding to prior year actual expenditures.

General Fund Appropriation	4,335,827
	=====

N00G00.02 Local Family Investment Program – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support the administration of the Supplemental Nutrition Assistance Program.

Federal Fund Appropriation	7,001,902
	=====

N00G00.03 Child Welfare Services – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services funding to prior year actual expenditures.

General Fund Appropriation	7,763,821
	=====

N00G00.03 Child Welfare Services – Local Department Operations

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To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child welfare services programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 218,515

N00G00.03 Child Welfare Services – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund child abuse prevention programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 4,421,518

N00G00.04 Adult Services – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services to prior year actual expenditures.

General Fund Appropriation 454,379

N00G00.04 Adult Services – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Adult Protective Services and Elder Abuse Prevention and Intervention programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 4,969,273

N00G00.05 General Administration – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to align the Montgomery County Department of Social Services to prior year actual expenditures.

General Fund Appropriation 878,766

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

Federal Fund Appropriation	595,077,697
<hr/> <hr/>	

N00I00.06 Office of Home Energy Programs – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Low-Income Household Drinking Water & Wastewater Energy Assistance and the Low-Income Home Energy Assistance Program as provided under federal COVID-19 related legislation.

Federal Fund Appropriation	28,191,540
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MARYLAND DEPARTMENT OF LABOR

FY 2023 Deficiency Appropriation

P00A01.09 Governor's Workforce Development Board – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to reflect the realignment of funds for the Career and Technical Education (CTE) Committee and Skills Standard Advisory Committee.

General Fund Appropriation	762,262
<hr/> <hr/>	

P00C01.02 Financial Regulation – Division of Financial Regulation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support increased travel costs associated with resuming activities post-pandemic.

Special Fund Appropriation	287,500
<hr/> <hr/>	

P00E01.03 Racetrack Operation – Division of Racing
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund personnel costs within the Racetrack Operation program.

General Fund Appropriation	600,000
	=====

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to reflect the realignment of funds for the Career and Technical Education (CTE) Committee and Skills Standard Advisory Committee.

General Fund Appropriation	-762,262
	=====

P00H01.07 Office of Unemployment Insurance – Division of Unemployment Insurance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 due to Unemployment Insurance costs exceeding Federal support during the pandemic.

Federal Fund Appropriation	-3,907,133
	=====

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2023 Deficiency Appropriation

Q00A01.03 Intelligence and Investigative Division – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to transfer funds from the Attorney General's Office to the Department of Public Safety and Correctional Services, in accordance with a Memorandum of Understanding signed by both agencies.

General Fund Appropriation	1,475,000
	=====

Q00C02.01 Division of Parole and Probation—Support Services – Division of Parole and Probation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund step increases within the Division of Parole and Probation.

General Fund Appropriation	4,289,460
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Q00G00.01 General Administration – Police and Correctional Training Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a grant from the Governor’s Office of Crime Prevention, Youth, and Victim’s Services for virtual reality training simulation equipment.

Reimbursable Fund Appropriation	66,300
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Q00R02.01 Maryland Correctional Institution—Hagerstown – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the maintenance of oxygen infrastructure and gas tanks at the Maryland Correctional Institution hospital facility.

General Fund Appropriation	150,500
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Q00R02.01 Maryland Correctional Institution—Hagerstown – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increases in energy costs in the Eastern Correctional Institution Co-Generation Facility and the Maryland Correctional Institution Hagerstown Power Generation Station.

General Fund Appropriation	3,165,360
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Q00R03.01 Division of Parole and Probation – West Region – Division of Parole and Probation – West Region

To become available immediately upon passage of this

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budget to supplement the appropriation for fiscal 2023 to make up for insufficient special fund revenue within the Drinking Driver Monitor Program.

General Fund Appropriation	434,000
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Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increases in energy costs in the Eastern Correctional Institution Co-Generation Facility and the Maryland Correctional Institution Hagerstown Power Generation Station.

General Fund Appropriation	1,369,137
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Q00S03.01 Division of Parole and Probation – East Region – Division of Parole and Probation – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to make up for insufficient special fund revenue within the Drinking Driver Monitor Program.

General Fund Appropriation	433,000
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Q00T03.01 Division of Parole and Probation – Central Region – Division of Parole and Probation – Central Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to make up for insufficient special fund revenue within the Drinking Driver Monitor Program.

General Fund Appropriation	433,000
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STATE DEPARTMENT OF EDUCATION

FY 2023 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023

to provide sufficient funding for bonuses of \$500 to noncertificated education support professionals employed by local school systems.

General Fund Appropriation	14,326,000
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R00A02.13 Innovative Programs – Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to ensure adequate funding for enrollment in P-TECH programs.

General Fund Appropriation	115,136
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R00A02.55 Teacher Development – Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to increase funding for reimbursing educators for National Board Certification exam fees.

Special Fund Appropriation	4,487,610
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R00A05.01 Maryland Longitudinal Data System Center – Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to pay for costs incurred by the Maryland Longitudinal Data System Center for services provided to non-State entities.

Special Fund Appropriation	4,000
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**MARYLAND PUBLIC BROADCASTING
COMMISSION**

FY 2023 Deficiency Appropriation

R15P00.04 Content Enterprises

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support a media campaign agreement with the Department of Public Safety and Correctional Services.

Reimbursable Fund Appropriation	200,000
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UNIVERSITY SYSTEM OF MARYLAND

FY 2023 Deficiency Appropriation

R30B23.06 Institutional Support – Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation	350,000
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R30B25.06 Institutional Support – University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation	650,000
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R30B26.06 Institutional Support – Frostburg State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation	350,000
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R30B27.06 Institutional Support – Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation	150,000
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R30B28.06 Institutional Support – University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation	150,000
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R30B29.06 Institutional Support – Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation	550,000
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R30B34.02 Research and Operations – University of Maryland Center for Environmental Science

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

Current Unrestricted Fund Appropriation	400,000
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MARYLAND HIGHER EDUCATION COMMISSION**FY 2023 Deficiency Appropriation****R62I00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a grant from the Department of Labor for services to refine and expand current data collection systems.

Reimbursable Fund Appropriation	193,624
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R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund enhancements to the Maryland College Aid Processing System (MDCAPS) to reflect modified or new programs.

General Fund Appropriation	200,000
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R62I00.07 Educational Grants

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2023 to reflect the actual Save4College match contributions disbursed.

General Fund Appropriation	-3,618,250
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R62I00.38 Nurse Support Program II

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund Nurse Support Program II grants with additional program revenue.

Special Fund Appropriation	1,262,218
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**SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION**

FY 2023 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 by replacing general funds with funds from the Higher Education Investment Fund to utilize excess revenues attained in fiscal 2022.

General Fund Appropriation	-8,000,000
Special Fund Appropriation	8,000,000

0

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide state support for salary increases for certain non-state support employees of University System of Maryland.

General Fund Appropriation	2,600,000
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BALTIMORE CITY COMMUNITY COLLEGE**FY 2023 Deficiency Appropriation****R95C00.03 Public Service**

To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.

Current Unrestricted Appropriation	0
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R95C00.06 Institutional Support

To become available immediately upon passage of this budget to allow Baltimore City Community College to realign health insurance funding because of a calculation error.

Current Unrestricted Appropriation	0
<hr/>	

MARYLAND SCHOOL FOR THE DEAF**FY 2023 Deficiency Appropriation****R99E01.00 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to enable the Maryland School for the Deaf to cover eligible education and healthcare-related costs with federal funds.

Federal Fund Appropriation	203,790
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DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT

FY 2023 Deficiency Appropriation

S00A20.03 Office of Management Services – Office of the
Secretary

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	56,924
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S00A22.01 Maryland Housing Fund – Division of Credit
Assurance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	-36,310
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S00A24.01 Neighborhood Revitalization – Division of
Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to level-fund the Technical Assistance Grants Program to the prior fiscal year.

Special Fund Appropriation	101,000
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S00A24.01 Neighborhood Revitalization – Division of
Neighborhood Revitalization

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	-18,243
Federal Fund Appropriation	8,920

-9,323

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to add available federal funds provided under federal COVID-19 legislation.

Federal Fund Appropriation	826,962
----------------------------------	---------

S00A25.01 Administration – Division of Development Finance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	-55,724
----------------------------------	---------

S00A25.02 Housing Development Program – Division of Development Finance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	52,780
----------------------------------	--------

S00A25.03 Single Family Housing – Division of Development Finance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	47,007
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S00A25.04 Housing and Building Energy Programs –
Division of Development Finance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	46,783
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S00A25.04 Housing and Building Energy Programs –
Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to add available federal funds provided under federal COVID-19 legislation.

Federal Fund Appropriation	2,000,000
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S00A25.05 Rental Services Programs – Division of
Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund housing accommodations provided under Chapter 77 of the Acts of the 2021 Legislative Session, the Walter Lomax Act.

General Fund Appropriation	194,480
----------------------------------	---------

S00A25.05 Rental Services Programs – Division of
Development Finance

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Federal Fund Appropriation	-50,743
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S00A25.05 Rental Services Programs – Division of
Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023

to add available federal funds provided under federal COVID-19 legislation.

Federal Fund Appropriation	96,953
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S00A26.01 Information Technology – Division of Information Technology

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Federal Fund Appropriation	-16,997
----------------------------------	---------

S00A27.01 Finance and Administration – Division of Finance and Administration

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2023 to fund conversions to full-time merit PINs for 20 filled contractual positions. Agency-wide impact nets to zero by fund type.

Special Fund Appropriation	-93,217
Federal Fund Appropriation	58,820

-34,397

DEPARTMENT OF COMMERCE

FY 2023 Deficiency Appropriation

T00F00.10 Office of International Investment and Trade – Division of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to cover costs related to the economic development and trade mission to Asia.

General Fund Appropriation	255,000
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T00F00.23 Maryland Economic Development Assistance Authority and Fund (MEDAAF) – Division of Business and

Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to refund \$5,000,000 to the Maryland Economic Development Assistance Authority and Fund.

Federal Fund Appropriation	5,000,000
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2023 Deficiency Appropriation

T50T01.01 Technology Development, Transfer and Commercialization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to support agency administrative operations.

General Fund Appropriation	250,000
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DEPARTMENT OF THE ENVIRONMENT

FY 2023 Deficiency Appropriation

U00A04.01 Water and Science Administration – Water and Science Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation	1,500,000
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U00A06.01 Land and Materials Administration – Land and Materials Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund the Oil Contaminated Site Environmental Cleanup Fund in order to reduce the backlog of reimbursement requests.

General Fund Appropriation	7,000,000
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U00A06.01 Land and Materials Administration – Land and Materials Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation	1,500,000
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U00A07.01 Air and Radiation Administration – Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund positions and contractual services to implement Chapter 38 of the Acts of the 2022 Legislative Session, the Climate Solutions Now Act.

General Fund Appropriation	963,230
Special Fund Appropriation	1,000,000
<hr/>	
	1,963,230
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U00A07.01 Air and Radiation Administration – Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to counter declining special fund revenue from the Clean Air Fund, the Maryland Clean Water Fund, and the Lead Poisoning Prevention Fund.

General Fund Appropriation	1,500,000
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DEPARTMENT OF THE STATE POLICE

FY 2023 Deficiency Appropriation

W00A01.02 Field Operations Bureau – Maryland State Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide general funds in place of special funds for the

purchase of replacement vehicles.

Special Fund Appropriation	-3,809,172
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W00A01.03 Criminal Investigation Bureau – Maryland State Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide 19 positions for the Gun Center designated as a statewide firearms enforcement unit by Chapter 142 of the Acts of the 2022 Legislative Session.

Special Fund Appropriation	0
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W00A01.03 Criminal Investigation Bureau – Maryland State Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide 22 positions for the Licensing Division to handle increased responsibilities, including those established by Chapter 55 of the Acts of the 2022 Legislative Session.

General Fund Appropriation	5,380,331
----------------------------------	-----------

W00A01.04 Support Services Bureau – Maryland State Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to provide general funds in place of special funds for the purchase of replacement vehicles.

General Fund Appropriation	3,809,172
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PUBLIC DEBT

FY 2023 Deficiency Appropriation

X00A00.01 Redemption and Interest on State Bonds – Redemption and Interest on State Bonds

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund payments on debt service.

General Fund Appropriation	219,000,000
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SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve.~~ The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Justice of the Supreme Court of Maryland may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

JUDICIARY

Chief Justice, Supreme Court of Maryland	1	235,433
Justice, Supreme Court of Maryland (@ 216,433)	6	1,298,598
Chief Judge, Appellate Court of Maryland	1	206,633
Judge, Appellate Court of Maryland (@ 203,633)	14	2,850,862
Judge, Circuit Court (@ 194,433)	175	34,025,775
Chief Judge, District Court of Maryland	1	203,633
Judge, District Court (@ 181,333)	123	22,303,959
Judiciary Clerk Court IV (@ 146,500)	7	984,200
Judiciary Clerk Court III (@ 144,750)	6	861,600
Judiciary Clerk Court II (@ 143,600)	6	868,500
Judiciary Clerk Court I (@ 140,600)	5	732,500

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	194,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	170,000
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	194,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	51,340
Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

Commissioner (@ 164,801)	4	659,204
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WORKERS' COMPENSATION COMMISSION

Chairman	1	183,033
Commissioner (@ 181,333)	9	1,631,997

HOUSE BILL 200**EXECUTIVE DEPARTMENT – GOVERNOR**

Governor	1	188,000
Lieutenant Governor	1	170,000

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	135,765
Member (@ 133,120)	5	665,600

SECRETARY OF STATE

Secretary of State	1	116,000
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**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

EMS Executive Director	1	336,238
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OFFICE OF THE COMPTROLLER

Comptroller	1	170,000
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STATE TREASURER'S OFFICE

Treasurer	1	170,000
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	168,032
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MARYLAND DEPARTMENT OF TRANSPORTATION**State Highway Administration**

State Highway Administrator	1	207,460
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Maryland Port Administration

Executive Director	1	365,948
Deputy Executive Director, Development and Administration	1	232,860
Director, Operations	1	148,450

Director, Marketing	1	174,732
CFO and Treasurer (MIT)	1	181,629
Director, Maritime Commercial Management	1	160,376
General Manager Intermodal Trade Development	1	147,815
Director, Security	1	130,077
Director, Harbor Development	1	136,801
BCO Trade Development Executive	1	116,999
General Manager, Cruise MD Marketing	1	124,166
Deputy Executive Director, Logistics/Port Ops	1	232,860

Maryland Transit Administration

Maryland Transit Administrator	1	254,476
Senior Deputy Administrator, Transit Operations	1	178,147
Executive Director of Safety and Risk Management	1	138,313
Executive Director, New Starts	1	209,241
Project Director, New Starts	1	170,133
MTA Police Chief	1	204,517

Maryland Aviation Administration

Executive Director	1	348,017
Chief, Division of Airport Technology	1	178,815
Director, Planning	1	150,772
Chief, Business Development and Management	1	213,678
Chief, Planning and Engineering	1	195,341
Director, Commercial Management	1	159,641
Chief, Marketing and Air Service Development	1	156,801
Director, Air Service Development	1	139,993
Chief, BWI Operations and Maintenance	1	213,398
Director of Engineering and Construction	1	165,245
Director, Architecture	1	162,833
Chief, Administration and Performance Management	1	188,259

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 70,347)	4	281,388
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	125,880
Member (@ 111,412)	9	1,002,708

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	125,379
MSD Non-Faculty Manager I	1	105,395

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2024.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8-102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive

HOUSE BILL 200

the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2024
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	96,440	133,780
EPP 0002	9905	103,617	143,815
EPP 0003	9906	111,371	154,650
EPP 0004	9907	119,746	166,364
EPP 0005	9908	128,790	179,008
EPP 0006	9909	138,559	192,671
EPP 0007	9910	149,106	207,412
EPP 0008	9911	160,507	223,345
EPP 0009	9991	184,578	322,343

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909 9910
Deputy Attorney General	9909 9910
Senior Executive Associate Attorney General	9908
<u>Chief Operating Officer</u>	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

Executive Director	9906
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EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior	9991
Executive Senior	9991
Executive Aide XI	9911
Executive Aide X	9910
Executive Aide IX	9909
Executive Aide IX	9909

DEPARTMENT OF DISABILITIES

Secretary	9910
Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908
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BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909
Executive Aide IX	9909
Executive Aide VIII	9908

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES**Administrative Headquarters**

Executive Aide VIII	9908
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DEPARTMENT OF AGING

Secretary	9910
Deputy Secretary	9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9906
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Deputy Director 9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9910
Deputy Director 9906
Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9910

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive IX 9911

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

STATE ARCHIVES

State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive XI 9911
Executive Aide IX 9909
Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911
Executive IX 9909
Maryland Deputy Insurance Commissioner 9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VII 9907
Executive VI 9906
Executive V 9905

Executive V	9905
Executive V	9905
Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VIII	9908
Executive VII	9907

DEPARTMENT OF BUDGET AND MANAGEMENT**Office of the Secretary**

Secretary	9991
Deputy Secretary	9910

Office of Personnel Services and Benefits

Executive IX	9909
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Office of Budget Analysis

Executive IX	9909
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Office of Capital Budgeting

Executive VII	9907
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DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9991
Deputy Secretary	9909
Executive Aide IX	9909
Executive VIII	9908
Executive VIII	9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909
TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
Executive VII	9907
DEPARTMENT OF GENERAL SERVICES	
Office of the Secretary	
Secretary	9991
Executive VIII	9908
Executive VI	9906
Office of Facilities Management	
Executive V	9905
Office of Procurement and Logistics	
Executive Aide X	9910
Office of Real Estate	
Executive V	9905
Office of Design, Construction, and Energy	
Executive VI	9906
Business Enterprise Administration	
Executive V	9905
DEPARTMENT OF NATURAL RESOURCES	
Office of the Secretary	
Secretary	9991
Deputy Secretary	9908
Executive VI	9906
Critical Area Commission	
Chairman	9906

HOUSE BILL 200**DEPARTMENT OF AGRICULTURE****Office of the Secretary**

Secretary	9911
Deputy Secretary	9907
Executive V	9905
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH**Office of the Secretary**

Executive Senior IX	9991
Secretary	9991
Deputy Secretary	9910
Executive Aide X	9910
Executive IX	9909
Executive VIII	9908
Deputy Secretary	9908
Executive VII	9907
Executive VI	9906
Executive V	9905

Deputy Secretary for Public Health Services

Executive VIII	9908
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Laboratories Administration

Executive VI	9906
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Deputy Secretary for Behavioral Health

Executive IX	9909
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Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES**Office of the Secretary**

Secretary 9991

Executive Aide XI 9911

Deputy Secretary 9908

Deputy Secretary 9908

Deputy Secretary 9908

Social Services Administration

Executive VI 9906

Child Support Administration

Executive Director 9906

Family Investment Administration

Executive VI 9906

MARYLAND DEPARTMENT OF LABOR**Office of the Secretary**

Secretary 9991

Deputy Secretary 9908

Division of Financial Regulation

Executive VII 9907

Division of Labor and Industry

Executive VII	9907
Division of Occupational and Professional Licensing	
Executive VII	9907
Division of Workforce Development and Adult Learning	
Executive VII	9907
Division of Unemployment Insurance	
Executive VII	9907
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
Office of the Secretary	
Secretary	9991
Deputy Secretary	9908
Deputy Secretary for Operations	
Deputy Secretary	9908
Executive VII	9907
Division of Correction – Headquarters	
Commissioner of Correction	9907
Division of Parole and Probation	
Director, Division of Parole and Probation	9907
Division of Pretrial Detention	
Executive Aide X	9910
PUBLIC EDUCATION	
State Department of Education – Headquarters	
Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909

Assistant Deputy State Superintendent	9907
Executive VII	9907
Executive VII	9907
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VI	9906
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Interagency Commission on School Construction

Executive VII	9907
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Office of the Inspector General

Executive IX	9909
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Accountability and Implementation Board

Executive XI	9911
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Maryland State Library Agency

Assistant State Superintendent	9906
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Maryland Higher Education Commission

Secretary	9910
Assistant Secretary	9907

Maryland School for the Deaf

Superintendent	9907
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**Office of the Secretary**

Secretary	9991
Deputy Secretary	9909
Executive IX	9909
Executive VIII	9908

Division of Credit Assurance

Executive VII 9907

Division of Neighborhood Revitalization

Executive VII 9907

Division of Development Finance

Executive VIII 9908

DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary 9991

Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908

Executive VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9991

Deputy Secretary 9908

Executive VII 9907

Water and Science Administration

Executive VI 9906

Land and Materials Administration

Executive VI 9906

Air and Radiation Administration

Executive VI

9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary

9991

Departmental Support

Deputy Secretary

9908

Community and Facility Operations Administration

Deputy Secretary

9908

Deputy Secretary

9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent

9991

Executive VIII

9908

Executive VII

9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2-103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2024 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2024 budget according to the same schedule as positions in the Standard Pay Plan.

**Fiscal 2024
Executive Salary Schedule**

	Scale	Minimum	Maximum
ES 4	9904	96,440	133,780
ES 5	9905	103,617	143,815
ES 6	9906	111,371	154,650
ES 7	9907	119,746	166,364
ES 8	9908	128,790	179,008
ES 9	9909	138,559	192,671

ES 10	9910	149,106	207,412
ES 11	9911	160,507	223,345
ES 91	9991	184,578	322,343

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9991
Deputy Secretary, Policy, Planning and Enterprise Services	9910
Deputy Secretary, Operations	9910
Assistant Secretary, Operations Enterprise Support	9908
Assistant Secretary, Transportation Policy Analysis and Planning Director, Bicycle and Pedestrian Access	9908
Assistant Secretary, Operations	9908

Motor Vehicle Administration

Motor Vehicle Administrator	9910
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (D21A02.02). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2023 and fiscal 2024. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2024 appropriation in the following manner:

(1) \$246,074,000 \$387,894,000 \$384,847,000 in general funds is added for the purpose of funding the following capital projects and programs with pay-as-you-go funds in the following budget codes:

(a) \$90,000,000 for the Healthy School Facility Fund (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction;

(b) \$19,224,000 \$91,030,000 for the Public School Construction Program (R00A07.02) in the Interagency Commission on School Construction for the purpose of providing funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article;

(c) \$25,700,000 for the Baltimore City Convention Center (H00H01.03) in the Department of General Services to design, construct, and capital equip infrastructure improvements to the Baltimore City Convention Center. Further provided that funds shall be administered by the Maryland Stadium Authority;

(d) \$2,000,000 for the Institute for Health Computing (H00H01.03) in the Department of General Services to design, construct, renovate, and capital equip laboratory and office space for the Institute for Health Computing at the North Bethesda Metro location. Further provided that funds shall be administered by the University of Maryland, Baltimore Campus;

(e) \$6,000,000 for the Northwest Hospital Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Northwest Hospital Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(f) \$10,000,000 for the University of Maryland Shore Regional Hospital project (H00H01.03) in the Department of General Services to design, construct, and capital equip the University of Maryland Shore Regional Hospital. Further provided that funds shall be administered by the University of Maryland Medical System;

(g) \$93,150,000 \$92,650,000 \$87,150,000 for Miscellaneous Grants – Capital (H00H01.03) in the Department of General Services for the purpose of funding the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects:

(i) \$18,500,000 \$10,000,000 for a grant to the County Executive and County Council of Montgomery County for the Montgomery County Bus Rapid Transit project (Montgomery County);

(ii) \$3,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Randallstown Library (Baltimore County);

(iii) \$25,700,000 for a grant to the County Executive and County Council of Prince George's County for infrastructure improvements to the New Carrollton Metro project (Prince George's County);

(iv) \$4,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements at Security Square Mall (Baltimore County);

(v) \$1,500,000 for a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for improvements to the Olney Boys and Girls Club ~~Performance Sports Center~~ Crop Duster Stadium (Montgomery County);

(vi) \$1,000,000 for a grant to the Montgomery Village Foundation for infrastructure improvements to South Valley Park (Montgomery County);

(vii) \$500,000 for a grant to the Commissioners of the Town of Brookeville for infrastructure improvements on Market Street (Montgomery County);

(viii) \$12,000,000 for a grant to the County Executive and County Council of Baltimore County for infrastructure improvements to the Lansdowne Library (Baltimore County);

(ix) \$1,500,000 for a grant to the County Executive and County Council of Anne Arundel County for the grain elevator project (Anne Arundel County);

(x) \$1,150,000 for a grant to the County Executive and County Council of Anne Arundel County for the Parole Transportation Center project (Anne Arundel County);

(xi) \$850,000 for a grant to the MM&P Maritime Advancement, Training, and Education Safety Program for the Maritime Institute of Technology and Graduate Studies project, including an emergency generator system (Anne Arundel County);

(xii) \$5,000,000 for a grant to the County Executive and County Council of Howard County for the Extended North Tunnel project for stormwater management (Howard County);

(xiii) \$1,100,000 for a grant to Frederick County for the Public Safety Communications project, including the placement of a public safety communications shelter (Frederick County);

(xiv) \$1,000,000 for a grant to Frederick County for the Animal Control Addition project, including expansion of the existing facility (Frederick County);

(xv) \$3,000,000 for a grant to the Mayor and City Council of the City of Salisbury for infrastructure improvements in the City of Salisbury (Wicomico County);

(xvi) \$150,000 for a grant to the Mt. Savage Volunteer Fire Company for infrastructure improvements to the Mt. Savage Volunteer Fire Company building (Allegany County);

(xvii) \$2,000,000 for a grant to the Columbia Center for the Theatrical Arts for infrastructure improvements to the Howard County New Cultural Center (Howard County);

(xviii) \$3,000,000 for a grant to the Howard County Housing Commission for the Artist Flats project (Howard County);

(xix) \$5,000,000 for a grant to the County Executive and County Council of Howard County for infrastructure improvements to a new library complex (Howard County);

(xx) \$1,200,000 for a grant to the Deep Creek Volunteer Fire Company, Inc. for infrastructure improvements to the Deep Creek Volunteer Fire Company (Garrett County);

(xxi) \$500,000 \$1,350,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to local public school playgrounds (Montgomery County);

(xxii) \$500,000 for a grant to the County Executive and County Council of Montgomery County for the Damascus Library and Senior Center Refurbishment project (Montgomery County); and

(xxiii) \$1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Wheaton Arts and Cultural Center (Montgomery County);

(xxiv) \$500,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to high school wellness centers (Montgomery County);

(xxv) \$1,000,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements to the Burtonsville Commuter Parking facility (Montgomery County); and

(xxvi) \$150,000 for a grant to the County Executive and County Council of Montgomery County for infrastructure improvements for the Montgomery College Transit Center project; and

(xxvii) \$5,500,000 for a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for security and safety infrastructure improvements in Baltimore City's central business district (Baltimore City);

(h) \$53,862,000 \$51,117,000 for the New Courts of Appeal Building (H00H01.03) in the Department of General Services to complete design and begin construction of a new Courts of Appeal Building in Annapolis;

(i) \$5,802,000 for the New College of Health Professions Building (H00H01.03) in the Department of General Services to complete construction and equipping of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Eek Counseling Center, and Dowell Health Center. Further provided that funds shall be administered by Towson University; \$5,500,000 for the Neighborhood Revitalization – Capital Appropriation (S00A24.02) in the Department of Housing and Community Development for the purpose of providing a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for security and safety infrastructure improvements in Baltimore City's central business district (Baltimore City);

(j) \$3,000,000 for the Shady Grove Medical Center project (H00H01.03) in the Department of General Services to design, construct, and capital equip the Shady Grove Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(k) \$1,000,000 for the MedStar Montgomery Medical Center – Intensive Care Unit project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center, including renovations to the intensive care unit. Further provided that funds shall be administered by the Maryland Hospital Association;

(l) \$1,000,000 for the MedStar Montgomery Medical Center – Orthopedic Clinic Expansion project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(m) \$1,000,000 for the MedStar Montgomery Medical Center – Pharmacy Clean Room project (H00H01.03) in the Department of General Services to design, construct, and capital equip the MedStar Montgomery Medical Center. Further provided that funds shall be administered by the Maryland Hospital Association;

(n) \$2,850,000 for the Baltimore Regional Neighborhood Initiative (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:

(i) \$400,000 to the Board of Directors of the Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McCormick Building at 414–418 W. Franklin Street project;

(ii) \$2,000,000 to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

improvement, and capital equipping of infrastructure improvements for the Edmondson Village Shopping Center project;

(iii) \$250,000 to the Officers of Eager Park Partners, LLC Community Wealth Builders, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Eager Landing; and

(iv) \$200,000 to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. (HEBCAC) for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HEBCAC property; and

(e) \$2,000,000 for the National Capital Strategic Economic Development Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center.

(o) \$5,000,000 for the National Capital Strategic Economic Development Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:

(i) \$2,000,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center;

(ii) \$2,000,000 to the County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and

(iii) \$1,000,000 to the Marlboro Pike Partnership CDC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community development projects; and

(p) \$2,500,000 for the Strategic Demolition Fund (S00A24.02) in the Department of Housing and Community Development for the purpose of providing grants as follows:

(i) \$2,000,000 to the County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of Cheverly Hospital; and

(ii) \$500,000 to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(2) \$400,000,000 \$300,000,000 \$400,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to be transferred to the Blueprint for Maryland's Future Fund to offset future education costs;

(3) \$100,000,000 \$200,000,000 \$100,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to support the State match for future federal grant awards and to fund future environmental studies for the Red Line and Southern Maryland Rapid Transit projects. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(4) \$40,000,000 in general funds is added to the appropriation for program T00F00.04 Office of Business Development within the Department of Commerce for the purpose of the Cannabis Business Assistance Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(5) \$13,000,000 in general funds is added for the implementation of HB 982, contingent on the enactment of HB 982 establishing a Pilot Program for Human Services Careers Scholarship and a Pilot Program for Human Services Careers and requiring a match of certain employee contributions, to be allocated as follows:

(a) \$11,950,000 to program F10A02.08 Statewide Expenses within the Department of Budget and Management for the provision of a contribution of up to \$600 to employees participating in the State supplemental retirement plans under certain circumstances;

(b) \$1,000,000 to program R62I00.36 Workforce Shortage Student Assistance Grants within the Maryland Higher Education Commission for scholarships established under the Pilot Program for Human Services Careers Scholarship; and

(c) \$50,000 to program N00E01.01 Division of Budget, Finance, and Personnel within the Department of Human Services for stipends established under the Pilot Program for Human Services Careers.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(6) \$10,000,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for a grant to Baltimore City. The funds may only be expended to the purpose of increasing the local contribution to Baltimore City Public Schools above the fiscal 2023 contribution. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(7) \$10,000,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of funding the Teacher Development and Retention Fund contingent on the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(8) \$9,250,000 in special funds is added to the appropriation for program C90G00.01 General Administration and Hearings within the Public Service Commission D13A13.08 **Renewable and Clean Energy Programs and Initiatives** for the purpose of repairing existing natural gas infrastructure in the Washington Gas service area contingent on the enactment of legislation that authorizes the Maryland Gas Expansion Funds to be used for repair of existing natural gas infrastructure **in the Washington Gas service territory**. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(9) \$8,450,000 in general funds is added to the appropriation for the State Treasurer's Office in the following amounts:

(a) \$6,650,000 to program E20B01.01 Treasury Management for the purpose of positions and resources to implement the transition of the Maryland 529 program into the State Treasurer's Office contingent on the enactment of SB 959 or HB 1290 transitioning the administration of the Maryland 529 program into the State Treasurer's Office; and

(b) \$1,800,000 to program E20B01.02 Major Information Technology for the purpose of funding a Financial Systems Modernization major Information Technology project.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(10) \$8,000,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within the Maryland Department of Health for the purpose of supporting infrastructure operations of the Maryland Board of Nursing contingent on the enactment of HB 611 or SB 690 **SB 960** requiring that infrastructure operations are under the Secretary of Health and prohibiting the use of the Board of Nursing Fund for infrastructure operations. Funds not expended for

this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(11) \$6,000,000 in general funds is added to the appropriation for program L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation within the Maryland Department of Agriculture for the purpose of providing additional funding for the Maryland Agricultural and Resource-Based Industry Development Corporation's core loan programs, including the Maryland Resource-Based Industry Financing Fund, given the demand for loans in the high interest rate environment. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(12) \$5,300,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purposes of ownership, consulting services, buildout, and implementation of a central document management system and the ownership, consulting services, buildout, and implementation of a customer relationship management system information technology upgrades. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(13) \$5,000,000 \$25,500,000 in general funds is added to the appropriation for program D53T00.01 General Administration within the Maryland Institute for Emergency Medical Services Systems for the purpose of providing additional funds to cover anticipated shortfalls to the Maryland Emergency Medical Services Operations Fund (MEMSOF) in fiscal 2024 and 2025 and to provide the R Adams Cowley Shock Trauma Center with additional funds to ensure that the grant award from the MEMSOF in fiscal 2024 equals \$8,700,000 in fiscal 2024 and equals \$3,700,000 in fiscal 2025. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(14) \$5,000,000 in general funds is added within the Maryland Department of Health to support abortion care and family planning services:

(a) \$3,500,000 to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements for the purpose of increasing provider reimbursement rates for abortion care services; and

(b) \$1,500,000 to the appropriation for program M00F03.04 Family Health and Chronic Disease Services for the purpose of the Maryland Family Planning and Reproductive Health Program and other grants distributed to providers of family planning services.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(15) \$5,000,000 in general funds is added to the appropriation for program N00I00.05 Maryland Office for Refugees and Asylees within the Department of Human

Services to assist with the resettlement in Maryland of immigrants who are relocated to Maryland jurisdictions from other areas. Funds should be expended for housing, food, and other needed assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(16) \$5,000,000 in general funds is added to the appropriation for program R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland Higher Education Commission for the purpose of the Nancy Grasmick Teacher award that provides student loan repayment assistance to qualifying Maryland teachers contingent on the enactment of HB 1219 or SB 893. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(17) \$3,500,000 \$3,600,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary to increase the appropriation for the Maryland Legal Services Corporation for the purpose of providing increased Access to Counsel services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) \$3,500,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Maryland Department of Health for the purpose of implementing the 2022 to 2026 Maryland State Plan to Address Alzheimer's Disease and Related Dementias submitted by the Virginia I. Jones Alzheimer's Disease and Related Disorders Council. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(19) \$3,500,000 in general funds is added to the appropriation for program R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers within the Maryland Higher Education Commission for the purpose of student loan repayment assistance to police officers and probation agents contingent on the enactment of HB 982 increasing required funding for the program and adding eligible recipients. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(20) \$3,000,000 in general funds is added to the appropriation for program R00A02.07 Students with Disabilities Nonpublic Placement Program within the Maryland State Department of Education for the purpose of funding the State share of nonpublic school special education teacher salaries contingent on the enactment of HB 448 or SB 311 requiring nonpublic school special education teachers receive a salary that is equivalent to local school system salaries. of an increase in funding for the State share of nonpublic school special education teacher salaries. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(21) \$2,000,000 in general funds is added to the appropriation for program E17A17.01 Administration and Enforcement within the Alcohol and Tobacco Commission for the purpose of the Social Equity Partnership Grant Program contingent on the enactment of HB 556 or SB 516 establishing the Social Equity Partnership Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) \$2,000,000 in general funds is added to the appropriation for program T50T01.15 Maryland Equitech Growth Fund within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Maryland Equitech Growth Fund contingent on the enactment of HB 781 or SB 699 establishing the Equitech Growth Fund in TEDCO. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(23) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of supporting the William Donald Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(24) \$1,200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B25 University of Maryland Eastern Shore for the purpose of providing the required State match for federal grants obtained by the University of Maryland Eastern Shore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(25) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(26) \$1,000,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing the grant for the Maryland Domestic Violence Program to fund domestic violence centers across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(27) \$1,000,000 in general funds is added to the appropriation for program D77A01.01 Prescription Drug Affordability Board for the purpose of operating expenses within the Prescription Drug Affordability Board. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(28) \$1,000,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organization Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support one-time operating expenses for the STEM initiative, including curriculum development and equipment purchases. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(29) \$1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting the 3D Scholars scholarship program for Prince George's County public high school students to attend Prince George's Community College and University of Maryland Global Campus UMGC Maryland Completion Scholarship program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(30) \$1,000,000 in general funds is added to the appropriation for program V00E01.01 Community Operations Administration and Support within the Department of Juvenile Services for the purpose of providing grant funding to Roca, Inc. to expand services around the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(31) \$982,000 in general funds is added to the appropriation for program D16A06.01 Office of the Secretary of State within the Office of the Secretary of State for the purpose of providing grant funding to Sister States of Maryland, Inc., for the Exploring Cultural Linkages Between Black Marylanders and Civil Rights Movements Abroad project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(32) ~~\$825,000~~ \$1,075,000 in general funds is added to the appropriation for program L00A12.11 Maryland Agricultural Fair Board within the Maryland Department of Agriculture for the purpose of providing additional funding to promote State and county agricultural fairs and exhibits, given the decline in horse racing revenues supporting the program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(33) \$750,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of the College of Health Professions to increase the representation of Hispanics and Latinos in the healthcare professions through dedicated staff to support enrollment, engagement, degree completion, and wrap-around services to support academic success of these students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(34) ~~\$500,000 \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(35) ~~\$500,000 \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture to offset operating shortfalls. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(36) ~~\$500,000 in general funds is added to the appropriation for program N00G00.03 Child Welfare Services within the Social Services Administration within the Department of Human Services for the purpose of providing a grant to Adoptions Together for the Family Find Step Down Project to help foster children achieve permanency through adoption. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(37) ~~\$500,000 in general funds is added to the appropriation for program Q00G00.01 General Administration within the Police and Correctional Training Commissions budget within the Department of Public Safety and Correctional Services for the implementation of HB 223 or SB 192, contingent on the enactment of HB 223 or SB 192 establishing requirements, procedures, and prohibitions relating to the use of facial recognition technology by a law enforcement agency. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(38) ~~\$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of supporting the Center for Justice, Law, and Civic Engagement. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(39) ~~\$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Dentistry to provide preventive, restorative, urgent, and advanced oral health care for children in Baltimore not eligible for Medicaid oral health care due to undetermined immigration status. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(40) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park Campus for the purpose of providing a grant to Move America, Inc. to foster partnerships between the federal government, state institutions, and the Prince George's County school system to promote jobs, research, and other areas for collaboration. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(41) \$350,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Living Classrooms Foundation, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(42) \$325,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of supporting the Center for International and Comparative Law. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(43) \$250,000 in general funds is added to the appropriation for program A15O00.03 Miscellaneous Grants within Payments to Civil Divisions of the State for the purpose of a grant to Kent County. The funds may only be expended for the purpose of increasing the local contribution to Kent County Public Schools above the fiscal 2023 contribution. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(44) \$250,000 in general funds and 1.0 regular position is added to the appropriation for program C81C00.17 Educational Affairs Division within the Office of the Attorney General for the purpose of hiring a special education ombudsman in accordance with Chapter 562 of 2020. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(45) \$250,000 in general funds is added to the appropriation for program D21A02.02 The Children's Cabinet Interagency Fund within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of increasing grant funding for the Young Readers Matching Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(46) \$250,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of facilitating nationally televised Maryland live sports and sports documentary content. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(47) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B23 Bowie State University for the purpose of providing funding for mental health support for students at Bowie State University. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(48) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park Campus (UMCP) for the purpose of funding the Partnership for Action Learning in Sustainability that is administered by the National Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(49) \$200,000 \$400,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Education Outreach within the Department of Planning for the purpose of a grant to Amtrak to restore a historic train map at the Baltimore Penn Station facility. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(50) \$200,000 in general funds is added to the appropriation for program L00A12.07 State Board of Veterinary Medical Examiners within the Maryland Department of Agriculture for the purpose of providing additional funding to the Spay/Neuter Fund to provide grants to State organizations that facilitate spay and neuter services for cats and dogs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(51) \$200,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the Reserve Fund for the purpose of providing technical assistance in accordance with HB 261 or SB 424 contingent on the enactment of HB 261 or SB 424. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(52) \$194,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to Historic Annapolis, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(53) \$125,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of conducting a market and economic feasibility study for amphitheaters in Charles County, which at a minimum, explores the costs, benefits, and concerns of pursuing these

projects. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(54) \$100,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of providing a grant to the Waterfront Partnership of Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(55) \$100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Your Public Radio Corporation to produce a multiday event or events that primarily showcase Maryland-based film and filmmakers. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.;

(56) \$9,500,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund to provide assistance to trauma facilities in the State, including the R Adams Cowley Shock Trauma Center, experiencing financial challenges. Consistent with the authority provided in § 19-109 of the Health - General Article, the Maryland Health Care Commission (MHCC) shall establish the criteria for allocating the funds among trauma centers experiencing financial challenges. In establishing the criteria, MHCC is not required to follow the methodology utilized for disbursements from the Maryland Trauma Physician Services Fund. MHCC may allocate the funds entirely in fiscal 2024 or over a multi-year period. MHCC shall submit a report to the budget committees on the criteria for allocating the funds 45 days before the transfer of any funds from the Dedicated Purpose Account to MHCC for allocation to trauma centers;

(57) \$5,000,000 \$6,000,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of supporting costs associated with End the Wait initiatives for Medicaid waivers;

(58) \$2,250,000 in general funds is added to the appropriation for program R00A02.27 Food Services Program within the Aid to Education budget within the Maryland State Department of Education for the purpose of funding the Maryland Meals for Achievement In-Classroom Breakfast Program, contingent on the enactment of SB 559 or HB 514 which increases funding for this program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(59) \$2,000,000 \$1,000,000 in special funds is added to the appropriation for program R00A03.05 Broadening Options and Opportunities for Students Today within the Funding for Educational Organizations budget within the Maryland State Department of

Education to ensure that the program is level funded in fiscal 2024. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(60) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of the University of Maryland School of Medicine to create a rural residency program on the Eastern Shore to address the shortage of primary care providers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(61) \$1,250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Northbay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(62) \$1,000,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Water's Edge Museum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(63) \$1,000,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for the purpose of supporting development of additional original documentary and feature programming to be widely distributed to public television stations nationwide. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(64) \$1,000,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the County Executive of Prince George's County to support an emergency rental assistance fund for seniors. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(65) \$1,000,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Olney Theatre Center for the Arts. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(66) \$875,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public

Works for the purpose of providing a grant to the Maryland Association of Boards of Education (MABE) to fund pilot programs in at least two counties establishing direct primary care health centers for school system employees and their families. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MABE shall report to the budget committees by January 1, 2024, on progress in implementing the program:

(67) \$800,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation for the purpose of providing a grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor, including tipping fees for the placement of dredged material, in preparation for Fleet Week 2024. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(68) \$800,000 in general funds is added to the appropriation for program M00L01.01 Program Direction within the Behavioral Health Administration for the purpose of implementing SB 201 or HB 82 contingent on the enactment of SB 201 or HB 82. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. \$950,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children's Services Unit within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing an operating grant to the Maryland Alliance of Boys & Girls Clubs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(69) \$750,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the West Baltimore County Redevelopment Authority. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(70) \$750,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing an operating grant to Close Quarters Defense, Inc. to provide scenario-based judgment training to law enforcement and security personnel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(71) \$750,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(72) \$750,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purposes of providing grants to the Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall be distributed \$375,000 to the Maryland Food Bank and \$375,000 to the Capital Area Food Bank. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(73) \$690,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the Maryland Technology Development Corporation (TEDCO) for the purpose of the Cyber Maryland Program, including the addition of two staff, contingent on the enactment of HB 1189 or SB 801 establishing the Cyber Maryland Program in TEDCO. Further provided that \$250,000 of these added funds are to be used for implementing the U.S. Chamber of Commerce Talent Pipeline Management approach. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(74) \$650,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to the Maryland Academy of Sciences. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(75) \$640,000 in general funds is added for the purpose of paying a bonus in fiscal 2024 to education support professionals employed by the Maryland School for the Blind and the Maryland School for the Deaf. The schools shall pay a bonus of \$500 to each education support professional employed in fiscal 2023 and \$500 to each education support professional employed in fiscal 2024. Funds are added to the appropriations in the following amounts within the following programs:

(a) \$305,000 in general funds is added to program R00A03.01 Maryland School for the Blind within the Funding for Educational Organizations budget within the Maryland State Department of Education; and

(b) \$335,000 in general funds is added to program R99E01.00 Services and Institutional Operations within the Maryland School for the Deaf.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(76) \$548,900 in general funds is added to the appropriation for program C81C00.11 Independent Investigations Division within the Office of the Attorney General for the purpose of providing operating resources and new positions, contingent on the enactment of SB 290 or HB 857 authorizing the Attorney General to prosecute certain criminal matters under certain circumstances. Funds not expended for this added purpose

may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(77) \$500,000 in general funds is added to the appropriation for program C80B00.02 District Operations within the Office of the Public Defender for the purpose of providing operating resources and new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(78) \$500,000 in general funds and 5.0 new positions are added to the appropriation for program E00A01.01 Executive Direction within the Comptroller for the purposes of funding 5.0 new positions and associated costs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. \$1,267,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of reclassification of positions from Tax Consultant I to Senior Tax Attorney. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(79) \$500,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of the Recovery Residence Grant Program, contingent on the enactment of SB 558 or HB 681 establishing the Recovery Residence Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(80) \$500,000 in general funds and 5.0 positions are added to the appropriation for program P00D01.01 General Administration within the Maryland Department of Labor for the purpose of supporting 5.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(81) \$500,000 in general funds is added to the appropriation for program R00A03.01 Maryland School for the Blind within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of staff compensation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(82) \$500,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(83) \$500,000 in general funds is added to the appropriation for program

T00G00.09 Baltimore Symphony Orchestra within the Department of Commerce for the purpose of providing a grant to the Baltimore Symphony Orchestra to support the Music for Maryland Tour. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(84) \$376,000 in general funds and 3.0 new positions are ~~is~~ added to the appropriation for program C82D00.01 General Administration within the Office of the State Prosecutor for the purpose of providing operating resources and 3.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(85) \$364,000 in special funds and 3.0 new positions are added to the appropriation for program C90G00.01 General Administration and Hearings within the Public Service Commission for the purpose of supporting costs associated with 3.0 new positions to implement HB 969 or SB 800 which requires the Public Service Commission to have staff that are experts in cybersecurity contingent on the enactment of HB 969 or SB 800. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(86) \$300,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to The Associated: Jewish Federation of Baltimore to support the CHANA Elder Abuse Program and the AgeWell Baltimore Network to support seniors living independently. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(87) \$400,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding to support freshwater mussels. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(88) \$300,000 in general funds is added to the appropriation for program L00A12.18 Rural Maryland Council within the Maryland Department of Agriculture for the purpose of providing additional funding to collaboratively address problems and challenges facing rural communities in the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(89) \$250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of school composting grants to the Maryland Association of Environmental and Outdoor Education as specified in Chapter 205 of 2022. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(90) \$250,000 in general funds is added to the appropriation for program

~~T00G00.05 T00F00.05~~ Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of providing funds for a grant to the Maryland Tech Council for a BioHub Maryland Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(91) \$225,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional funding for a new benchmark stock assessment of the Chesapeake Bay blue crab population. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(92) \$200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Mack Lewis Boxing Gym. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(93) \$200,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children's Services Unit of the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Baltimore City Department of Recreation & Parks to support a middle school basketball league. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(94) \$200,000 in general funds is added to the appropriation for D21A02.01 Children and Youth Division within the Children's Services Unit within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing grants to the Boys & Girls Clubs of Metropolitan Baltimore to be allocated in the following amounts to the following locations:

(a) \$100,000 in general funds for the Boys & Girls Club located in Prince Frederick; and

(b) \$100,000 in general funds for the Boys & Girls Club located in Waldorf.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(95) \$200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(96) \$150,000 in general funds is added to the appropriation for program D91A01.01 General Administration within the West North Avenue Development Authority for the purpose of providing funding to the Baltimore Arts Realty Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(97) \$150,000 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of a grant to Community Services for Autistic Adults & Children. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(98) \$150,000 in general funds is added to the appropriation for program N00G00.04 Adult Services within the Social Services Administration within the Department of Human Services for the purpose of providing additional funding to the Baltimore County Department of Social Services for respite care services in Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(99) \$150,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to AfriThrive Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(100) \$150,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration in the Department of Human Services for the purpose of a grant to Manna Food Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(101) \$150,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of providing a grant to Visit Annapolis & Anne Arundel County to conduct a market and economic feasibility study for a conference center in Annapolis. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(102) \$125,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing additional grant funding to the Potomac River Fisheries Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(103) \$100,000 in general funds is added to the appropriation for program

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing an operating grant to the Western Maryland Scenic Railroad. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(104) \$100,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Administrative Headquarters of the Governor's Office of Crime Prevention, Youth, and Victim Services to provide a grant to the Court Appointed Special Advocates (CASA)/Prince George's County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(105) \$100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children's Services Unit of the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Boys & Girls Club of Greater Washington. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(106) \$100,000 \$75,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children's Services Unit of the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to The Jacob's Ladder. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(107) \$100,000 in general funds is added to the appropriation for program D21A02.01 Children and Youth Division within the Children's Services Unit of the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the Latin American Youth Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(108) \$100,000 in general funds is added to the appropriation for program L00A12.10 Marketing and Agriculture Development within the Maryland Department of Agriculture for the purpose of providing additional grant funding to the Southern Maryland Agricultural Development Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(109) \$100,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of increasing the grant to Mission of Love Charities, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(110) \$100,000 in general funds is added to the appropriation for program

R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to First Generation College Bound, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(111) \$100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of assisting the Little Italy Neighborhood Association in creating a Business Improvement District, with the intent that the district receive safety services from the Waterfront Partnership of Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(112) \$100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Marlboro Pike Partnership CDC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(113) \$100,000 in general funds is added to the appropriation for program T00G00.02 Office of Tourism Development within the Department of Commerce for the purpose of supporting two new contractual full-time equivalents to provide staffing support for the Historic St. Mary's City Fort to 400 Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(114) \$100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Prince George's Arts and Humanities Council to support the activities of the Film Office. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(115) \$75,500 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management for the purpose of a consultant to support the Waterway Incident Notification System Workgroup contingent on the enactment of SB 336 or HB 478 establishing the Workgroup. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(116) \$50,000 \$25,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of an operating grant to Prince George's County Links, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(117) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the African Art Museum of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(118) \$50,000 in general funds is added to the appropriation for program D21A02.02 The Children's Cabinet Interagency Fund within the Children's Services Unit of the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to the District Heights Family & Youth Services Bureau. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(119) \$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Pickett Fences Senior Services, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(120) \$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Senior Family Supports, LLC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(121) \$50,000 in general funds is added to the appropriation for program J00A01.03 Facilities and Capital Equipment within The Secretary's Office within the Maryland Department of Transportation for the purpose of increasing funding for the Kim Lamphier Bikeways Network Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(122) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration for the purpose of ~~a grant increasing funding~~ for the Maryland Senior Rides Program within the Transportation Association of Maryland, which provides transport services for low- and moderate-income seniors throughout the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(123) \$50,000 in general funds is added to the appropriation for program N00G00.03 Child Welfare Services within the Social Services Administration within the Department of Human Services for the purpose of providing a grant to CONCERN – Professional Services for Children, Youth, and Families. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(124) \$50,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purposes of a grant to Food for Thought Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(125) \$50,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to The Upcounty Hub. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(126) \$50,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(127) \$50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within the Funding for Educational Organizations budget within the Maryland State Department of Education for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(128) \$30,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for a grant to Columbia Community Care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(129) \$1,500,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Upton Planning Committee for the Parren J. Mitchell House. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(130) \$60,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of providing a grant to the Gwynn Park High School FFA Program in Prince George's County to support agricultural education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(131) \$100,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Administrative Headquarters within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of a grant to the Maryland Children's Alliance, Inc. for child advocacy centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(132) \$50,000 in general funds is added to the appropriation for program R62I00.07 Educational Grants within the Maryland Higher Education Commission for a grant to the Washington Center for Internships and Academic Seminars. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(133) \$100,000 in general funds is added to the appropriation for M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health to provide a grant to Pro Bono Counseling to support operation of the WARMLine and access to mental health care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(134) \$75,000 in general funds is added to the appropriation for program M00B01.04 Health Professional Boards and Commission within Regulatory Services within the Maryland Department of Health for the purpose of supporting operations of the Maryland Board of Social Work Examiners, contingent on the enactment of SB 145 or HB 103 and on the enactment of SB 871 requiring that the Board, within certain time periods, notifies an applicant of whether the application is complete; establishing the Workgroup on Social Work Examination Requirements; and implementing the conditional and temporary licensure program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(135) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the York Road Partnership, Inc. for security and safety infrastructure improvements in Baltimore City's northcentral business and transportation corridor. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(136) \$110,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the Olney Civic Fund. Funds

not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(137) \$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention, Youth, and Victim Services for the purpose of providing a grant to TurnAround, Inc to support operations of nonprofit-provided housing and support for youth survivors of human trafficking. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(138) \$250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of providing a grant to The College Board for the purpose of covering Advanced Placement exam fees for low-income students and to reduce barriers to advanced coursework. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(139) \$100,000 in general funds is added to the appropriation for program E75D00.01 Administration and Operations within the Maryland Lottery and Gaming Control Agency for the purpose of funding a contract with a third party to assist in the completion of a study on iGaming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(140) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Foundation for the Advancement of Music and Education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(141) \$250,000 in general funds is added to the appropriation for program B75A01.04 Office of Operations and Support Services within the Department of Legislative Services within the Maryland General Assembly for the purpose of hosting a conference for the Council of State Governments. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(142) \$200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Maryland Council on Economic Education for the purpose of improving and expanding financial and economic education resources. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other

purpose and shall revert to the General Fund;

(143) \$8,500,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Department of Aging for the purpose of eliminating waitlists in the Senior Care program in the Department of Aging. The funds shall be distributed to local area agencies on aging with waitlists in the Senior Care program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(144) \$7,900,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to the Board of Directors of the College Park City–University Partnership. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(145) \$250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to Thread, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(146) \$100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R14D00 St. Mary's College of Maryland for the redevelopment of Mount Aventine at Chapman State Park. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(147) \$100,000 in general funds is added to the appropriation of T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Chesapeake Shakespeare Company. Further provided that these added funds shall not be included in the fiscal 2025 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(148) \$100,000 in general funds is added to the appropriation of N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of providing a grant to Human Services Coalition of Prince George's County, Inc. dba Nonprofit Prince George's County for the Stand Up & Deliver program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(149) \$50,000 in general funds is added to the appropriation of M00M01.02 Community Services within the Developmental Disabilities Administration within the Maryland Department of Health for the purpose of providing a grant to The Arc of Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(150) \$2,000,000 in general funds is added to the appropriation of program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing emergency rental assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(151) \$325,000 in general funds is added to the appropriation of M00F03.04 Family Health and Chronic Disease Services within the Maryland Department of Health for the purpose of providing a grant to the Center for Infant & Child Loss at the University of Maryland, Baltimore Campus University of Maryland School of Medicine. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(152) \$110,000 in general funds is added to the appropriation of N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of increasing the grant to Roberta's House, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(153) \$2,500,000 in special funds is added to the appropriation for program R00A03.04 Aid to Non-Public Schools within the Maryland State Department of Education (MSDE) for grants to non-public schools that participated in fiscal 2023 in the Broadening Options and Opportunities for Students Today (BOOST) program R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2023 for textbooks under the Aid to Non-Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled; and

(154) \$2,000,000 in special funds is added to the appropriation for program R00A02.60 Blueprint for Maryland's Future Grant Program budget within the Maryland State Department of Education to provide funds for local education agency Blueprint for Maryland's Future Grant Program coordinators. Funds shall be distributed in accordance with the proportion by which the State

allocates funding for the State Share of the Foundation Program in R00A02.01. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

SECTION 20. AND BE IT FURTHER ENACTED, That \$500,000 of the general fund appropriation for the University System of Maryland (USM), \$500,000 of the general fund appropriation for Morgan State University (MSU), \$500,000 of the general fund appropriation for St. Mary's College of Maryland (SMCM), \$500,000 of the general fund appropriation for the Maryland Higher Education Commission (MHEC) made for the purpose of the Joseph A. Sellinger Formula Aid to Non-public Institutions for Higher Education (R62I00.03), and \$500,000 of the general fund appropriation for MHEC made for the purpose of The Senator John A. Cade Funding Formula (R62I00.05) may not be expended until a report is submitted, on recommendations to improve MHEC's academic program approval process by making it a transparent, efficient, evidence-based, and timely process that allows institutions the flexibility to respond to the needs of the students and State. The report shall be submitted by a workgroup consisting of one member from the Senate Budget and Taxation Committee, one member from the Senate Education, Energy, and the Environment Committee, two members from the House Appropriations Committee, and one representative each from USM, MSU, SMCM, the Maryland Independent College and University Association, the Maryland Association of Community Colleges, and the Secretary of MHEC. The report shall include recommendations regarding whether MHEC shall:

(1) develop operational missions to differentiate each institution's roles in meeting the State's goals;

(2) develop three-year institutional plans to help facilitate efficient coordination of academic degree program offerings;

(3) develop mechanisms to ensure that objective data demonstrates that proposed programs support State workforce needs and the economic competitiveness of the State and that MHEC has sufficient data analytics staff to evaluate these objectives;

(4) develop measurable criteria to determine when a proposed new program is considered unreasonable/unnecessary duplicative;

(5) make any revisions to the objection process, including any recommended statutory changes;

(6) make any revisions of the criteria that trigger a full program review;

(7) given projected enrollment declines, make any revisions to the program approval process to encourage collaboration among institutions to ensure viable programs; and

(8) make any revisions to ensure that the program approval process has the primary goal of meeting the needs of the students and the State while ensuring full

compliance with all applicable laws and legal precedents regarding program approval with respect to the Historically Black Colleges and Universities.

The report shall be submitted by December 1, 2023, and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2024 the reinvestment savings contribution for the Maryland State Retirement and Pension System shall be reduced by \$39,719,020 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0161 (Employees' Combined System), Comptroller Object 0163 (Teachers' Combined System), Comptroller Object 0165 (State Police), and Comptroller Object 0169 (Law Enforcement Officers' Pension System) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2024 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$238,378</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$742,872</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$34,018,750</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$40,704</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,307,363</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$1,370,953</u>

Further provided that the general fund reduction in the Executive Branch above shall include a reduction of \$3,274,808 to the appropriation for program R75T00.01 State Support for Higher Education Institutions, and that the Unrestricted Fund appropriation for the purpose of employer retirement contributions for the University System of Maryland shall be reduced by \$2,830,251 and the Unrestricted Fund appropriation for the purpose of employer retirement contributions for Morgan State University shall be reduced by \$444,557.

SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

~~(1) fiscal 2023 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;~~

~~(2) projected fiscal 2024 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;~~

~~(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2023 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;~~

~~(4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration;~~

~~(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and~~

~~(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.~~

~~The report shall be submitted by December 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

SECTION 22. AND BE IT FURTHER ENACTED. That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000

of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2021, 2022, and 2023;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2021, 2022, and 2023 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 24. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current

unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2024, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2025 budget detailed by Comptroller subobject classification

in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2024 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2023 spending, the fiscal 2024 working appropriation, and the fiscal 2025 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2025 Budget Bill affecting fiscal 2024 or 2025, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2023, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2023, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2023 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further

provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2023, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2023.

Further provided that no new higher education interagency agreement with State

agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2024 without prior approval of the Secretary of Budget and Management.

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have

considered and offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2024 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2024 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 30. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this

section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2023 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2023 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2023, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2023 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 31. AND BE IT FURTHER ENACTED, That, as the Infrastructure Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of federal grant funds available to states and other entities on a competitive basis, it is the intent of the General Assembly that State agencies aggressively pursue funding opportunities that align with the goals of the State. The General Assembly notes that many of the grant opportunities require the commitment of State matching funds and asks that agencies notify the budget committees at least 10 days prior to submitting the application if the receipt of the grant will require the allocation of additional State resources to the agency in fiscal 2024 or future years. The submission should include a brief description of the opportunity, the amount of federal funds the State is seeking, and the required State match.

Further provided that on a quarterly basis beginning July 1, 2023, the committees request a report from the Department of Budget and Management summarizing all of the competitive grants the State has applied for, the status of the application, and any state match that is required by the grant.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification

number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2023, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State

funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2024, the status of positions created with non-State funding sources during fiscal 2021 through 2024 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2023, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2023 and on the first day of fiscal 2024. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2023 and 2024, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2024 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor's Fiscal 2025 Budget Books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred;
and
- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2024 Budget Books shall also be provided.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2025 Budget Books an accounting of the fiscal 2023 actual, fiscal 2024 working appropriation, and fiscal 2025 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- (3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well

as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That \$200,000 \$100,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 \$100,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2023; October 1, 2023; January 1, 2024; and April 1, 2024, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority by the federal government to the departments, including any evaluations of this delegated authority, and on the delegation of authority by the departments to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, responsibilities, and inspection workload of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2023 actuals; and

(b) fiscal 2024 current and fiscal 2025 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding, and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 \$25,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2022 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2023, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2024 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2023, and the amount of SAPP funding from each jurisdiction.

SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in F10A02.01 Executive Direction in the Department of Budget and Management (DBM) shall not be expended until DBM submits a report containing:

- (1) an update on the progress made toward reducing the Executive Branch vacancy rate;
- (2) the status of the planned salary competitiveness survey;
- (3) steps that DBM has taken or plans to take to improve State recruitment and retention of employees; and
- (4) a compilation of reports from all agencies with a vacancy rate of 15% or higher on July 1, 2023. The reports from each agency shall compare the agency with peer agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and

retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which the agency is currently experiencing high vacancy rates.

The report shall be submitted by October 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That the Department of General Services may administer capital pay-as-you-go (PAYGO) funded grants appropriated in H00H01.02, H00H01.03, and Section 19 of this Act, notwithstanding technical differences in the name of the grantee, or the description and location of the project, provided that the proposed use of funds is consistent with the public purpose of the original appropriation.

SECTION 41. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall establish separate eight-digit budget codes for capital pay-as-you-go (PAYGO) appropriations for each University System of Maryland institution including the Universities at Shady Grove, Morgan State University, St. Mary's College of Maryland, and Baltimore City Community College. When multiple projects are budgeted within the same eight-digit budget code, each distinct project shall be budgeted in a distinct subprogram.

SECTION ~~19. 30. 40. 42.~~ AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~20. 40. 41. 43.~~ AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2024 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2023**

General Fund Balance, June 30, 2022 available for 2023 Operations	3,239,132,778
2023 Estimated Revenues (all funds)	62,011,014,351
Reimbursement from reserve for Tax Credits	20,443,335
Transfer from other funds	100,000
2023 Appropriations as amended (all funds)	57,152,288,424
2023 Deficiencies (all funds)	4,462,957,397
Specific Reversions	(33,585,521)
Estimated Agency Reversions	(35,000,000)
Subtotal Appropriations (all funds)	61,546,660,300
2023 General Funds Reserved for 2024 Operations	3,724,030,164

Fiscal Year 2024

2023 General Funds Reserved for 2024 Operations	3,724,030,164
2024 Estimated Revenues (all funds)	55,062,071,133
Reimbursement from reserve for Tax Credits	41,580,507
2024 Appropriations (all funds)	58,278,949,619
Estimated Agency General Fund Reversions	(35,000,000)
Subtotal Appropriations (all funds)	58,243,949,619
2024 General Fund Unappropriated Balance	583,732,185

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2024

March 2, 2023

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2024 (per Original Budget)	819,799,432
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Special Funds:

A15301 Calvert County Gaming Tax Fund	1,001,000
F10310 Various State Agencies	2,208,485
F10310 Various State Agencies	340,100
SWF331 The Blueprint for Maryland's Future Fund	1,443
SWF331 The Blueprint for Maryland's Future Fund	42,858
SWF331 The Blueprint for Maryland's Future Fund	-7
SWF331 The Blueprint for Maryland's Future Fund	1,825,695
SWF331 The Blueprint for Maryland's Future Fund	2,858,505
SWF331 The Blueprint for Maryland's Future Fund	-1
SWF331 The Blueprint for Maryland's Future Fund	-2
SWF331 The Blueprint for Maryland's Future Fund	-47,033,306
SWF331 The Blueprint for Maryland's Future Fund	-5
SWF331 The Blueprint for Maryland's Future Fund	-3,092,512
	-41,847,747

Federal Funds:

30.001 Employment Discrimination Title VII of the Civil Rights Act of 1864	16,323
14.401 Fair Housing Assistance Program State and Local	16,324
93.778 Medical Assistance Program	2,412,882
F10501 Various State Agencies	109,062
10.551 Supplemental Nutrition Assistance Program	2,573,935
10.551 Supplemental Nutrition Assistance Program	6,284,112
	11,412,638

Reimbursable Funds:

M00A01 Executive Direction	1,142,000	1,142,000
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Current Restricted Funds:

Baltimore City Community College	0	0
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Current Unrestricted Funds:

Baltimore City Community College	0	0
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Total Available	789,364,323
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Uses:

General Funds	30,314
Special Funds	-41,847,747
Federal Funds	11,412,638
Current Restricted Funds	0
Current Unrestricted Funds	0
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Revised estimated general fund unappropriated	
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Balance July 1, 2024	819,769,118
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PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15O00.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide funds to update formula grant calculations based on updated income tax data.

Object .12 Grants, Subsidies and Contributions	53,624,064
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General Fund Appropriation	53,624,064
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2. A15O00.03 Miscellaneous Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide sufficient appropriation for arts and amusement tax distributions as several fiscal year 2022 transactions were accidentally completed during fiscal year 2023.

Object .12 Grants, Subsidies and Contributions	1,001,000
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Special Fund Appropriation	1,001,000
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MARYLAND COMMISSION ON CIVIL RIGHTS

3. D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support contractual positions and implementing an Annual Salary Review (ASR).

Personnel Detail:

Reclassification	<u>108,825</u>
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Object .01 Salaries, Wages and Fringe	
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Benefits	108,825
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Object .02 Technical and Special Fees	<u>165,315</u>
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274,140

General Fund Appropriation	241,493
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Federal Fund Appropriation	32,647
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STATE BOARD OF ELECTIONS

4. D38I01.01 General Administration

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill),

to provide funds for a document management system.

Object .08 Contractual Services	200,000
General Fund Appropriation	200,000

5. D38I01.02 Election Operations

To reduce the appropriation shown on page 19 of the printed bill (first reading file bill), to realign funds for a document management system.

Object .08 Contractual Services	-200,000
General Fund Appropriation	-200,000

MARYLAND HEALTH BENEFIT EXCHANGE

6. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for IDIQ development and maintenance costs.

Object .08 Contractual Services	2,412,882
Federal Fund Appropriation	2,412,882

7. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to recognize funds provided by the Maryland Department of Health for the No Wrong Door Project.

Object .08 Contractual Services	1,142,000
Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for	

HOUSE BILL 200

operating expenses in this program.

STATE DEPARTMENT OF ASSESSMENT AND TAXATION

8. E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds to the Homeowner Protection Fund, per Chapter 382 of 2021.

Object .12 Grants, Subsidies and Contributions	750,000
General Fund Appropriation	750,000

9. E50C00.08 Property Tax Credit Programs

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funding to the Homeowner Protection Fund, per Chapter 382 of 2021.

Object .12 Grants, Subsidies and Contributions	750,000
General Fund Appropriation	750,000

DEPARTMENT OF BUDGET AND MANAGEMENT

10. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2023 to reflect excess funds.

Personnel Detail:	
Reclassification	<u>-10,692,130</u>

Object .01 Salaries, Wages and Fringe Benefits	-10,692,130
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General Fund Appropriation	-10,692,130
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11. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding to support costs related to cost-of-living adjustments.

(1) the Maryland Fire and Rescue Institute 227,000

(2) Maryland Department of Transportation 2,090,547

Personnel Detail:

Reclassification 2,317,547

Object .01 Salaries, Wages and Fringe Benefits 2,317,547

Special Fund Appropriation 2,208,485
Federal Fund Appropriation 109,062

12. F10A02.08 Statewide Expenses

To revise the appropriation shown on page 34 of the printed bill (first reading file bill), to:

(1) reduce funding to correct the amount provided for cost-of-living and increments adjustments for the General Assembly -13,297,667

(2) to add funding for cost-of-living adjustments for the Maryland Fire and Rescue Institute 340,100

(3) to add funding for cost-of-living adjustments for contractual employees across the University System of Maryland 9,929,121

Personnel Detail:

Reclassification -3,028,446

Object .01 Salaries, Wages and Fringe Benefits -3,028,446

General Fund Appropriation	-3,368,546
Special Fund Appropriation	340,100

MARYLAND DEPARTMENT OF HEALTH

13. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide mandated funds for Maryland Prenatal and Infant Care Grant Program Fund, per Chapter 495 of 2021.

Object .08 Contractual Services	1,000,000
General Fund Appropriation	1,000,000

DEPARTMENT OF HUMAN SERVICES

14. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide replacement assistance benefits to victims of EBT fraud.

Object .12 Grants, Subsidies and Contributions	3,330,933
General Fund Appropriation	756,998
Federal Fund Appropriation	2,573,935

15. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide replacement assistance benefits to victims of EBT fraud.

Object .12 Grants, Subsidies and Contributions	8,067,168
General Fund Appropriation	1,783,056
Federal Fund Appropriation	6,284,112

STATE DEPARTMENT OF EDUCATION**16. R00A02.01 State Share of Foundation Program**

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised hold harmless funding amounts.

Object .12 Grants, Subsidies and Contributions	-2,832,606
General Fund Appropriation	-2,834,049
Special Fund Appropriation	1,443

17. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas and to reflect revised numbers of free and reduced-price meal-eligible children for the Compensatory Education formula.

Object .12 Grants, Subsidies and Contributions	42,858
Special Fund Appropriation	42,858

18. R00A02.06 Prekindergarten

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	-7
Special Fund Appropriation	-7

19. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	1,825,695
Special Fund Appropriation	1,825,695

20. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	2,858,505
Special Fund Appropriation	2,858,505

21. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	10,024,522
General Fund Appropriation	10,024,522

22. R00A02.39 Transportation

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised enrollment data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	-5,094
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General Fund Appropriation	-5,094
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23. R00A02.55 Teacher Development

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	-1
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Special Fund Appropriation	-1
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24. R00A02.60 Blueprint for Maryland's Future Transition Grants

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	-2
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Special Fund Appropriation	-2
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25. R00A02.61 Concentration of Poverty Grant Program

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised enrollment and net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	-47,033,306
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Special Fund Appropriation	-47,033,306
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26. R00A02.62 College and Career Readiness

To reduce the appropriation shown on page 99

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of the printed bill (first reading file bill), to reflect revised net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	-5
Special Fund Appropriation	-5

27. R00A02.63 Education Effort Adjustment

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised enrollment and net taxable income data used to calculate education funding formulas.

Object .12 Grants, Subsidies and Contributions	-3,092,512
Special Fund Appropriation	-3,092,512

STATE RESERVE FUND**28. Y01A02.01 Dedicated Purpose Account**

To reduce the appropriation shown on page 138 of the printed bill (first reading file bill), to reflect a technical correction regarding the Local Income Tax Reserve Account Repayment.

Object .12 Grants, Subsidies and Contributions	-10,000,000
General Fund Appropriation	-10,000,000

AMENDMENTS TO HOUSE BILL 200 / SENATE BILL 181
(First Reading File Bill)

Amendment No. 1:

On page 97, in line 23, strike “464,147,623”, and replace with “465,973,318”.

Updates the Special Fund appropriation for the funding formula program for students with disabilities to reflect revised net taxable income data.

Amendment No. 2:

On page 138, beginning on line 33 through line 34, strike “Local Income Tax Reserve Account Repayment 10,000,000”, and in line 41, strike “543,022,732”, and substitute “533,022,732”.

Removes Local Income Tax Reserve Account Repayment consistent with item 11 of this Supplemental Budget and updates total.

Amendment No. 3:

On page 151, in line 32, strike “162,555,466”, and substitute, “120,555,466”, and in line 40, strike “249,094,166”, and substitute “207,094,166”.

Reduces the deficiency appropriation for the cost-of-living adjustments of 4.5% effective November 1, 2022, by \$42,000,000 General Funds and updates total.

Amendment No. 4:

On page 171, in line 7, strike “Unrestricted”, and substitute, “Restricted”.

Revises fund type to correct an error for a Baltimore City Community College deficiency.

Amendment No. 5:

On page 199, in line 4, strike “3,239,132,778”, and substitute “5,498,706,783”, in line 5, strike “62,011,014,351”, and substitute “60,819,779,005”, in line 6, strike “20,443,335”, and substitute “41,580,507”, in line 7, strike “100,000”, and substitute “1,166,210,368”, in line 8, strike “57,152,288,424”, and substitute “62,965,873,147”, in line 9, strike “4,462,957,397”, and substitute “2,415,425,264”, in line 10, strike “(33,585,521)”, and substitute “(95,535,373)”, in line 11, strike “(35,000,000)”, and substitute “(75,000,000)”, in line 13, strike “61,546,660,300”, and substitute “65,210,763,038”, in line 15, strike “3,724,030,164”, and substitute “2,315,513,625”, in line 17, strike “3,724,030,164”, and substitute “2,315,513,625”, in line 18, strike “55,062,071,133”, and substitute “61,071,831,564”, in line 19, strike “41,580,507”, and substitute “39,283,539”, before line 20, insert “Transfer from the Rainy Day Fund 479,000,000”, in line 20, strike “58,278,949,619”, and substitute “63,242,788,053”, in line 21, strike “(35,000,000)”, and substitute “(45,000,000)”, in line 22, insert “Contingent Reductions (111,958,757)”, in line 23, strike “58,243,949,619”, and substitute “63,085,829,296”, in line 25, strike “583,732,185”, and substitute “819,799,432”.

Updates the budget summary.

HOUSE BILL 200**SUMMARY****SUPPLEMENTAL APPROPRIATIONS**

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2023 FY	1,748,491	3,209,485	5,128,526	0	0	10,086,502
2024 FY	67,381,642	5,068,601	6,284,112	0	0	78,734,355
Subtotal	69,130,133	8,278,086	11,412,638	0	0	88,820,857
Reduction in Appropriation						
2023 FY	-52,692,130	0	0	0	0	-52,692,130
2024 FY	-16,407,689	-50,125,833	0	0	0	-66,533,522
Subtotal	-69,099,819	-50,125,833	0	0	0	-119,225,652
Net Change in Appropriation	30,314	-41,847,747	11,412,638	0	0	-30,404,795

Sincerely,

Wes Moore
Governor

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2024

March 27, 2023

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2024 (per Supplemental Budget No. 1)	819,769,118
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General Funds:

Fiscal Year 2023 Revenues Board of Revenue Estimates, March 2023	–77,368,003
Fiscal Year 2024 Revenues Board of Revenue Estimates, March 2023	–400,264,931
Cannabis Reform	15,000,000
Military Department – Federal PAYGO Reimbursement	10,000,000
More Jobs for Marylanders Reimbursement	13,000,000
	–439,632,934

Special Funds:

C81328 CPD Recoveries	29,712
C81328 CPD Recoveries	280,271
C81328 CPD Recoveries	500,000
SWF307 Dedicated Purpose Account	–5,000,000
D15325 Maryland Corps Fund	–150,000
D15303 Site Matching Funds	–269,485
D15307 Cultural Commission Events	–115
D16302 Charitable Enforcement and Protection Fund	168,241
D55301 Internment Fees – Dependents	–1,032,098
E00354 Unclaimed Property	192,539
E00381 Motor Fuel Tax	1,273,705
E17300 Cannabis Regulation and	

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Enforcement Fund	2,782,489
E17300 Cannabis Regulation and Enforcement Fund	417,511
E17300 Cannabis Regulation and Enforcement Fund	3,800,000
E20305 Maryland 529 Fees and Contributions	5,503,374
F10310 Various State Agencies	150,826
SWF302 Major Information Technology Development Project Fund	2,670,088
H00320 Broker's Rebate	168,133
SWF316 Strategic Energy Investment Fund – RGGI	1,151,157
D15303 Site Matching Funds	269,485
D15307 Cultural Commission Events	115
SWF307 Dedicated Purpose Account	5,000,000
D15325 Maryland Corps Fund	150,000
J00301 Transportation Trust Fund	14,000,000
J00301 Transportation Trust Fund	8,400,000
J00301 Transportation Trust Fund	3,400,000
J00301 Transportation Trust Fund	4,800,000
J00301 Transportation Trust Fund	12,000,000
K00313 Forest and Park Reserve Fund	2,000,000
M00447 Opioid Restitution Fund	36,191,152
M00389 Natalie M. LaPrade Medical Cannabis Commission	207,179
M00389 Natalie M. LaPrade Medical Cannabis Commission	922,420
M00389 Natalie M. LaPrade Medical Cannabis Commission	825,140
M00389 Natalie M. LaPrade Medical Cannabis Commission	952,781
M00449 Maternal Health and Child Population Health Improvement Fund	1,250,000
M00449 Maternal Health and Child Population Health Improvement Fund	–10,000,000
SWF311 Revenue Stabilization Account	–10,000,000
SWF311 Revenue Stabilization Account	10,000,000
P00J01 Family and Medical Leave Insurance Fund	9,349,762
R62310 Need-Based Student Financial Assistance Fund	3,500,000
S00304 General Bond Reserve Fund	60,000
S00304 General Bond Reserve Fund	50,000
S00371 Greenbelt Downpayment Assistance Grants Program	200,000
S00370 Montgomery Team Assistance Loan (MTAL) Program	500,000

S00371 Greenbelt Downpayment Assistance Grants Program	200,000
S00370 Montgomery Team Assistance Loan (MTAL) Program	500,000
S00347 Empower Maryland	1,341,200
SWF326 Customer Investment Fund (CIF)	294,000
S00304 General Bond Reserve Fund	200,000
S00304 General Bond Reserve Fund	200,000
SWF320 Speed Monitoring Systems Fund	2,600,000
	111,999,582
Federal Funds:	
94.003 State Commissions	−295,666
94.006 AmeriCorps	−6,523,526
94.008 Commission Investment Fund	−246,519
93.048D Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	342,836
97.747D Elder Abuse Prevention Interventions Program	4,135
93.045E Special Programs for the Aging, Title III, Part C, Nutrition Services	1,541,543
93.044E Special Programs for the Aging – Title III, Part B Grants for Supportive Services and Senior Centers	746,793
14.401 Fair Housing Assistance Program – State and Local	17,073
30.001 Employment Discrimination Title VII of the Civil Rights Act of 1964	17,073
97.042 Emergency Management Performance Grants	86,006
93.778 Medical Assistance Program	201,079
93.778 Medical Assistance Program	3,249,023
93.778 Medical Assistance Program	2,189,141
93.778 Medical Assistance Program	444,978
93.778 Medical Assistance Program	444,978
93.778 Medical Assistance Program	3,152,206
F10501 Various State Agencies	20,804
94.003 State Commissions	295,666
94.006 AmeriCorps	6,523,526
94.008 Commission Investment Fund	246,519
20.205 Highway Planning and Construction	6,000,000
93.563 Child Support Enforcement	453,952
93.658 Foster Care – Title IV-E	201,757
93.558 Temporary Assistance for Needy Families	403,513
93.778 Medical Assistance Program	655,709
93.563 Child Support Enforcement	327,448
93.658 Foster Care – Title IV-E	145,533

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93.558 Temporary Assistance for Needy Families	291,065
93.778 Medical Assistance Program	472,981
93.563 Child Support Enforcement	363,389
93.658 Foster Care – Title IV-E	121,130
93.558 Temporary Assistance for Needy Families	24,226
93.778 Medical Assistance Program	629,875
93.563 Child Support Enforcement	1,533,637
93.658 Foster Care – Title IV-E	511,212
93.558 Temporary Assistance for Needy Families	102,242
93.778 Medical Assistance Program	2,658,305
93.563 Child Support Enforcement	458,732
17.207 Employment Service Wagner Peyser Funded Activities	956,752
21.027 American Rescue Plan Act of 2021	26,100,000
84.425C Education Stabilization Fund	3,500,000
11.035 BEAD Admin – IIJA	5,000,000
11.032 Digital Equity – IIJA	966,659
21.029 Broadband – Capital Projects Fund	5,000,000
21.029 Broadband – Capital Projects Fund	2,000,000
14.231C Emergency Solutions Grant Program	182,764
14.239E HOME Investment Partnerships Program – ARP	1,199,289
14.231C Emergency Solutions Grant Program	548,292
21.026 Homeowner Assistance Fund (HAF) – ARPA	29,500,000
14.195 Section 8 Housing Assistance Payments Program	10,000,000
14.239 Home Investment Partnerships Program	3,300,000
14.239E HOME Investment Partnerships Program – ARP	8,050,000
81.128 Energy Efficiency and Conservation Block Grant Program	1,500,000
21.029 Broadband – Capital Projects Fund	95,000,000
21.029 Broadband – Capital Projects Fund	45,000,000
21.029 Broadband – Capital Projects Fund	24,223,815
11.035 BEAD Admin – IIJA	95,000,000
21.029 Broadband – Capital Projects Fund	–171,223,815
	213,616,130

Reimbursable Funds:

J00B01 State Highway Administration	6,000,000
E20901 Insurance Protection – Various State Agencies	–124,917
E20901 Insurance Protection – Various State	

Agencies	92,563
E20901 Insurance Protection – Various State Agencies	124,917
M00F03 Prevention and Health Promotion Administration	365,054
M00F03 Prevention and Health Promotion Administration	1,063,687
R62I00 Maryland Higher Education Commission	10,979,500
R62I00 Maryland Higher Education Commission	495,711
	18,996,515
Legislative Reductions	157,866,070
Total Available	863,617,966
Uses:	
General Funds	186,987,047
Special Funds	111,999,582
Federal Funds	213,616,130
Current Restricted Funds	0
Current Unrestricted Funds	0
	512,602,759
Revised estimated general fund unappropriated	
Balance July 1, 2024	351,015,207

OFFICE OF THE PUBLIC DEFENDER

1. C80B00.01 General Administration

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert two contractual positions to regular positions.

Personnel Detail:

HR Specialist Trainee	1.00....	46,301
Paralegal II	1.00....	46,758
Fringe Benefits		26,997

Object .01 Salaries, Wages and Fringe Benefits	120,056
Object .02 Technical and Special Fees	-120,056

0

General Fund Appropriation	0
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2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert eight contractual positions to regular positions.

Personnel Detail:

Admin Aide	1.00....	43,971
Admin Spec III	1.00 ...	49,358
Office Clerk II	1.00....	35,714
Office Secy I	1.00....	36,629
Office Secy III	2.00....	38,542
Pub Defender Intake Spec II	1.00....	41,350
Social Worker I	1.00....	119,725
Fringe Benefits		<u>105,971</u>

Object .01 Salaries, Wages and Fringe	
Benefits	471,260
Object .02 Technical and Special Fees	<u>–471,260</u>
	0

General Fund Appropriation	0
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3. C80B00.03 Appellate and Inmate Services

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert a contractual position to a regular position.

Personnel Detail:

Office Secy III	1.00....	38,542
Fringe Benefits		<u>11,182</u>

Object .01 Salaries, Wages and Fringe	
Benefits	49,724
Object .02 Technical and Special Fees	<u>–49,724</u>
	0

General Fund Appropriation	0
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4. C80B00.04 Involuntary Institutionalization

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert a contractual position to a regular position.

Personnel Detail:

Office Secy III	1.00....	41,350
Fringe Benefits		11,995
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Object .01 Salaries, Wages and Fringe Benefits	53,345
Object .02 Technical and Special Fees	-53,345
	<hr/>
	0

General Fund Appropriation	0
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OFFICE OF THE ATTORNEY GENERAL

5. C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for two attorneys specializing in Opioid related litigation.

Personnel Detail:

Assistant Attorney General VI	2.00....	230,364
Fringe Benefits		66,760
Turnover Expectancy		-267,412
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Object .01 Salaries, Wages and Fringe Benefits	29,712
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Special Fund Appropriation	29,712
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6. C81C00.05 Consumer Protection Division

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for two attorneys specializing in Opioid related litigation.

Personnel Detail:

Assistant Attorney General VI	2.00....	240,732
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Fringe Benefits	70,680
Turnover Expectancy	<u>-31,141</u>
Object .01 Salaries, Wages and Fringe	
Benefits	280,271
Special Fund Appropriation	280,271

7. C81C00.06 Antitrust Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide Maryland's portion of the cost-share of a multistate antitrust investigation.

Object .08 Contractual Services	500,000
Special Fund Appropriation	500,000

8. C81C00.014 Civil Litigation Division

To reduce the appropriation shown on page 6 of the printed bill (first reading file bill), to transfer two positions intended for the State Treasurer's Office.

Personnel Detail:

Assistant Attorney General VI	-1.00....	-82,399
Management Associate	-1.00....	-46,435
Fringe Benefits		-37,748
Turnover Expectancy		41,665

Object .01 Salaries, Wages and Fringe	
Benefits	-124,917

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS**9. D05E01.01 Administration Office**

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for a webmaster position and an Assistant Attorney General position.

Personnel Detail:

Computer Operator Manager I	1.00 ...	63,556
Assistant Attorney General VII	1.00 ...	87,967
Fringe Benefits		44,488
Reclassification		9,265

Object .01 Salaries, Wages and Fringe Benefits	205,276
General Fund Appropriation	205,276

10. D05E01.11 Miscellaneous Grants to Local Governments

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Baltimore City Mayor's Office of Art and Culture for the 2023 Artscape Festival.

Object .12 Grants, Subsidies and Contributions	1,500,000
General Fund Appropriation	1,500,000

EXECUTIVE DEPARTMENT – GOVERNOR

11. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts and reclassifications.

Personnel Detail:

Reclassification	164,537
Accrued Leave Payout	590,218

Object .01 Salaries, Wages and Fringe

Benefits	754,755
General Fund Appropriation	754,755
12. D10A01.01 General Executive Direction and Control	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for one position previously transferred from the Department of Budget and Management.	
Personnel Detail:	
Regular Earnings	79,499
Fringes	22,896
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Object .01 Salaries, Wages and Fringe	
Benefits	102,395
General Fund Appropriation	102,395
13. D10A01.01 General Executive Direction and Control	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for Government House expenses.	
Object .09 Supplies and Materials	20,000
General Fund Appropriation	20,000
14. D10A01.01 General Executive Direction and Control	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for equipment and furniture for new positions added in FY 2023.	
Object .11 Equipment Additional	78,361

General Fund Appropriation	78,361
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15. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for a position to support labor relations.

Personnel Detail:

Program Manager Senior II	1.00 ...	145,417
Fringe Benefits		42,695
Turnover Expectancy		<u>–159,895</u>

Object .01 Salaries, Wages and Fringe

Benefits	28,217
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Object .09 Supplies and Materials	5,000
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	33,127
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General Fund Appropriation	
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	33,127
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16. D10A01.01 General Executive Direction and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to support the transfer of the Governor's Office of Performance Initiative positions from the Department of Budget and Management.

Personnel Detail:

Administrator V	1.00....	98,035
Administrator IV	1.00....	67,802
Fringe Benefits		83,800
Turnover Expectancy		<u>–6,436</u>

Object .01 Salaries, Wages and Fringe

Benefits	243,201
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General Fund Appropriation	
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	243,201
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17. D10A01.01 General Executive Direction and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to support the annualization of reclassifications.

Personnel Detail:

Reclassification	415,207
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Object .01 Salaries, Wages and Fringe Benefits	415,207
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General Fund Appropriation	415,207
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18. D10A01.01 General Executive Direction and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for a position to support labor relations.

Personnel Detail:

Program Manager Senior II	1.00 ...	145,417
Fringe Benefits		42,695

Object .01 Salaries, Wages and Fringe Benefits	188,112
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General Fund Appropriation	188,112
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BOARDS, COMMISSIONS, AND OFFICES

19. D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts.

Personnel Detail:

Accrued Leave Payout	
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Object .01 Salaries, Wages and Fringe Benefits	172,242
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General Fund Appropriation	172,242
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20. D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2023 to reflect the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Object .08 Contractual Services	–5,300,000
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General Fund Appropriation	–150,000
Special Fund Appropriation	–5,150,000

21. D15A05.05 Governor's Office of Community Initiatives

To reduce the appropriation show on page 13 of the printed bill (first reading file bill), to reflect the transfer of the Governor's Office on Service and Volunteerism and Volunteer Maryland to the Department of Service and Civic Innovation.

Personnel Detail:

Exec Aide I	–1.00....	–87,446
Administrator I	–2.00 ...	–90,501
Admin Officer III	–2.00....	–97,094
Administrator IV	–2.00....	–162,291
Spec Asst III Exec Dept	–1.80....	–29,588
Fringe Benefits		–258,173

Object .01 Salaries, Wages and Fringe Benefits	–725,093
Object .02 Technical and Special Fees	–316,224
Object .03 Communications	–6,147
Object .04 Travel	–44,075
Object .08 Contractual Services	–177,776
Object .09 Supplies and Materials	–15,096
Object .11 Equipment Additional	–2,160
Object .12 Grants, Subsidies and Contributions	–6,319,307
Object .13 Fixed Charges	–20,046

	-7,625,924
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General Fund Appropriation	-290,613
Special Fund Appropriation	-269,600
Federal Fund Appropriation	-7,065,711

22. D15A05.26 The Maryland Corps Program

To reduce the appropriation show on page 14 of the printed bill (first reading file bill), to reflect the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Personnel Detail:

Administrative Mgr IV	-1.00....	-82,399
Administrative Mgr Senior II	-1.00....	-93,919
Administrative III	-2.00....	-127,112
Exec Assoc II	-1.00....	-52,575
Fringe Benefits		-104,524
Turnover Expectancy		115,132

Object .01 Salaries, Wages and Fringe	
Benefits	-345,397
Object .08 Contractual Services	-4,654,603
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	-5,000,000
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General Fund Appropriation	-5,000,000
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SECRETARY OF STATE

23. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for two positions transferred from the Department of Commerce for the Sister State program.

Personnel Detail:

Regular Earnings	64,303
Fringe Benefits	18,634

Object .01 Salaries, Wages and Fringe	
Benefits	82,937

General Fund Appropriation	82,937
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24. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts.

Personnel Detail:

Accrued Leave Payout	39,330
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Object .01 Salaries, Wages and Fringe Benefits	39,330
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General Fund Appropriation	39,330
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25. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for two positions transferred from the Department of Commerce for the Sister State program.

Personnel Detail:

Regular Earnings	163,492
Fringe Benefits	48,002

Object .01 Salaries, Wages and Fringe Benefits	211,494
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General Fund Appropriation	211,494
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26. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide two positions to support the Charitable Organizational Division.

Personnel Detail:

Assistant Attorney General VI	1.00....	111,557
Financial Compliance Auditor	1.00....	61,853
Fringe Benefits		50,912
Turnover Expectancy		-56,081

Object .01 Salaries, Wages and Fringe Benefits	168,241
Special Fund Appropriation	168,241

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES**27. D21A03.01 Victim Services Unit**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding for the Criminal Injuries Compensation Board.

Object .12 Grants, Subsidies and Contributions	2,300,000
General Fund Appropriation	2,300,000

DEPARTMENT OF AGING**28. D26A07.03 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to reflect COVID-19 federal funds provided for the No Wrong Door Vaccine Access, the Long-Term Care Ombudsman services, Nutrition Services, and the Expanding the Public Workforce Development programs.

Object .08 Contractual Services	2,635,307
Federal Fund Appropriation	2,635,307

MARYLAND COMMISSION ON CIVIL RIGHTS**29. D27L00.01 General Administration**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for new positions to support caseloads.

Personnel Detail:

Civil Rights Officer I	3.00....	193,773
Civil Rights Officer II	1.00....	68,915
Civil Rights Officer Supervisor	1.00....	89,421
Fringe Benefits		103,168
Turnover Expectancy		<u>-113,819</u>

Object .01 Salaries, Wages and Fringe
Benefits

341,458

General Fund Appropriation

307,312

Federal Fund Appropriation

34,146

MILITARY DEPARTMENT

30. D50H01.03 Army Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity expenses that have increased due to inflation.

Object .06 Fuel and Utilities

59,005

General Fund Appropriation

59,005

31. D50H01.05 State Operations

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support the cost of Health Care for Heroes.

Object .12 Grants, Subsidies and
Contributions

750,000

General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 553 or SB 554 of the 2023 Session

750,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

32. D52A01.01 Maryland Department of
Emergency Management

HOUSE BILL 200

To reduce the appropriation shown on page 22 of the printed bill (first reading file bill), to reduce funding for the Local Cybersecurity Support Fund.

Object .12 Grants, Subsidies and Contributions	–3,600,000
General Fund Appropriation	–3,600,000

33. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for 15 contractual conversions.

Personnel Detail:

Administrator I	5.00....	294,690
Administrator II	2.00....	134,776
Administrator III	1.00....	76,752
Emergency Mgmt Operations Officer	3.00....	139,572
GIS Analyst III	1.00....	60,210
IT Systems Technical Specialist	1.00 ...	75,901
Program Manager I	1.00....	86,754
Program Manager Senior I	1.00....	106,227
Fringe Benefits		286,228
Turnover Expectancy		–198,407

Object .01 Salaries, Wages and Fringe Benefits	1,062,703
Object .02 Technical and Special Fees	–818,154
	244,549

General Fund Appropriation	158,543
Federal Fund Appropriation	86,006

34. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two positions to support agency operations.

Personnel Detail:

Agency Grants Specialist II	1.00....	62,494
HR Officer II	1.00....	62,494
Fringe Benefits		36,696
Turnover Expectancy		<u>-40,421</u>

Object .01 Salaries, Wages and Fringe
Benefits

121,263

General Fund Appropriation

121,263

35. D52A01.01 Maryland Department of
Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support the Food System Resiliency Council.

Object .08 Contractual Services

100,000

General Fund Appropriation

100,000

DEPARTMENT OF VETERANS AFFAIRS

36. D55P00.01 Service Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support a service center office relocation.

Object .11 Equipment Additional

10,000

General Fund Appropriation

10,000

37. D55P00.02 Cemetery Program

To adjust the appropriation on page 23 of the printed bill (first reading file bill), to provide burial services to eligible spouses and dependents of veteran in a State veteran's cemetery.

Personnel Detail:

Regular Earnings	0
Social Security Contributions	0

Health Insurance	0
Object .01 Salaries, Wages and Fringe	
Benefits	0
Object .02 Technical and Special Fees	0
Object .03 Communications	0
Object .04 Travel	0
Object .06 Fuel and Utilities	0
Object .07 Motor Vehicle Operations	0
Object .08 Contractual Services	0
Object .09 Supplies and Materials	0
Object .10 Equipment – Replacement	0
Object .11 Equipment – Additional	0
	0

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 286 of the 2023 Session ...	1,032,098
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 286 of the 2023 Session ...	-1,032,098

38. D55P00.03 Memorials and Monuments
Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2023 to
provide funds of salary and compensation
expenses.

Personnel Detail:	
Regular Earnings	10,000
Object .01 Salaries, Wages and Fringe	
Benefits	10,000
General Fund Appropriation	10,000

39. D55P00.05 Veterans Home Program

In addition to the appropriation shown on page
23 of the printed bill (first reading file bill),
to provide funds for the procurement of a
new contractor and related expenses for the
Charlotte Hall Veterans Home.

Object .08 Contractual Services	12,679,784
General Fund Appropriation	12,679,784

40. D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding for salary adjustments and accrued leave payouts.

Personnel Detail:

Accrued Leave Payouts	90,000
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Object .01 Salaries, Wages and Fringe Benefits	90,000
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General Fund Appropriation	90,000
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41. D55P00.08 Executive Direction

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funding for a Chief of Staff position and a Director of Strategic Partnerships and Intergovernmental Affairs position.

Personnel Detail:

Designated Admin Mgr Senior II	1.00...	134,530
Designated Admin Mgr Senior I	1.00...	126,036
Fringe Benefits		76,503
Turnover Expectancy		-16,853

Object .01 Salaries, Wages and Fringe Benefits	320,216
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General Fund Appropriation	320,216
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42. D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for salary and compensation

expenses.

Personnel Detail:

Regular Earnings	10,000
Object .01 Salaries, Wages and Fringe Benefits	10,000
General Fund Appropriation	10,000

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

43. D76A01.01 Maryland Office of the Inspector
General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for reclassifications.

Personnel Detail:

Reclassification	241,625
Object .01 Salaries, Wages and Fringe Benefits	241,625

General Fund Appropriation	40,546
Federal Fund Appropriation	201,079

MARYLAND HEALTH BENEFIT EXCHANGE

44. D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	4,392,808
General Fund Appropriation	1,143,785
Federal Fund Appropriation	3,249,023

45. D78Y01.01 Maryland Health Benefit Exchange

In addition to the appropriation shown on page

25 of the printed bill first reading file bill), to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	2,979,633
General Fund Appropriation	790,492
Federal Fund Appropriation	2,189,141

46. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	494,420
General Fund Appropriation	49,442
Federal Fund Appropriation	444,978

47. D78Y01.02 Information Technology Operations

To add an appropriation on page 25 of the printed bill (first reading file bill), to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	494,420
General Fund Appropriation	49,442
Federal Fund Appropriation	444,978

48. D78Y01.02 Information Technology Operations

To add an appropriation on page 25 of the printed bill (first reading file bill), to provide funds for increased Indefinite Delivery Indefinite Quantity (IDIQ) contract costs due to inflation, increased workload, and to offer more competitive Information Technology consulting staff pay.

Object .08 Contractual Services	4,430,000
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HOUSE BILL 200

General Fund Appropriation	1,277,794
Federal Fund Appropriation	3,152,206

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**49. D90U00.02 Capital Appropriation**

To add an appropriation on page 26 of the printed bill (first reading file bill), to provide funds for the River Park project.

Object .08 Contractual Services	7,500,000
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General Fund Appropriation	1,500,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND**50. E00A01.01 Executive Direction**

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for one position and operating support.

Personnel Detail:

Program Manager II	1.00....	101,802
Fringe Benefits		48,448
Reclassification		2,036
Turnover Expectancy		—33,491

Object .01 Salaries, Wages and Fringe Benefits	118,795
Object .09 Supplies and Materials	9,663
	128,458

General Fund Appropriation	128,458
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51. E00A02.01 Accounting Control and Reporting

In addition to the appropriation shown on page

27 of the printed bill (first reading file bill), to provide funds for three positions and operating support.

Personnel Detail:

Fiscal Account Technician III	1.00....	54,229
Program Manager III	1.00....	104,564
Administrative Officer II	1.00....	59,273
Fringe Benefits		119,498
Reclassification		4,361
Turnover Expectancy		<u>-71,738</u>

Object .01 Salaries, Wages and Fringe

Benefits	270,187
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Object .09 Supplies and Materials	<u>28,989</u>
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299,176

General Fund Appropriation

299,176

52. E00A03.01 Estimating of Revenues

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for one position and operating support.

Personnel Detail:

IT Functional Analyst	1.00....	77,359
Fringe Benefits		35,685
Reclassification		2,808
Turnover Expectancy		<u>-20,576</u>

Object .01 Salaries, Wages and Fringe

Benefits	95,276
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Object .09 Supplies and Materials	<u>9,058</u>
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104,334

General Fund Appropriation

104,334

53. E00A04.01 Revenue Administration

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for ten positions and operating support.

Personnel Detail:

Revenue Examiner I	4.00....	196,504
Revenue Specialist I	1.00....	59,273
IT Functional Analyst	4.00....	210,300
IT Staff Specialist	1.00....	59,608
Fringe Benefits		338,791
Reclassification		183,240
Turnover Expectancy		<u>-172,937</u>

Object .01 Salaries, Wages and Fringe

Benefits	874,779
Object .08 Contractual Services	14,000
Object .09 Supplies and Materials	96,628

985,407

General Fund Appropriation

985,407

54. E00A05.01 Compliance Administration

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for five positions and operating support.

Personnel Detail:

Program Manager IV	1.00....	82,399
Revenue Administrator II	1.00....	55,975
Tax Attorney II	1.00....	108,598
Program Manager Senior I	1.00....	123,655
Administrative Program Manager IV	1.00....	103,421
Fringe Benefits		231,892
Reclassification		603,183
Turnover Expectancy		<u>-155,951</u>

Object .01 Salaries, Wages and Fringe

1,153,172

Benefits	
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Object .09 Supplies and Materials

48,316

Object .13 Fixed Charges

5,679

1,207,167

General Fund Appropriation

1,014,628

Special Fund Appropriation

192,539

55. E00A06.01 Field Enforcement Administration

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for additional enforcement support and vehicles.

Personnel Detail:

Compliance Inspector I Comptroller	1.00....	43,660
Compliance Inspector Supervisor I Comptroller	1.00....	52,575
Revenue Administrator IV	1.00....	63,556
Comptroller Field Enforcement Agent	3.00....	209,667
Fringe Benefits		268,785
Reclassification		7,389
Turnover Expectancy		<u>–133,922</u>

Object .01 Salaries, Wages and Fringe Benefits	511,710
Object .07 Motor Vehicle Operation and Maintenance	318,000
Object .08 Contractual Services	108,796
Object .09 Supplies and Materials	31,326
Object .10 Equipment Replacement	38,017
Object .11 Equipment Additional	<u>265,856</u>
	1,273,705
Special Fund Appropriation	1,273,705

56. E00A10.02 Comptroller IT Services

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds and positions for improving the Comptroller's IT network.

Personnel Detail:

Program Manager II	1.00....	101,802
Computer Network Specialist Supervisor	1.00 ..	95,450
Fringe Benefits		95,413
Reclassification		3,945
Turnover Expectancy		<u>–64,891</u>

Object .01 Salaries, Wages and Fringe Benefits	231,719
Object .03 Communication	8,928

240,647

General Fund Appropriation 240,647

ALCOHOL AND TOBACCO COMMISSION

57. E17A01.01 Administration and Enforcement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for supporting the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

Assistant Attorney General V	1.00....	92,785
Fringe Benefits		26,889
Reclassification		1,019
Turnover Expectancy		<u>—89,756</u>

Object .01 Salaries, Wages and Fringe

Benefits	30,937
Object .08 Contractual Services	62,619
Object .09 Supplies and Materials	4,940
Object .11 Equipment Additional	136,607
Object .13 Fixed Charges	<u>33,333</u>

268,436

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session

268,436

58. E17A01.01 Administration and Enforcement

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

Administrator I	2.00....	137,394
Administrator II	1.00....	74,705
Enforcement Agent Administrator II	1.00 ...	138,502

Enforcement Agent Administrator I	1.00 ...	121,497
Enforcement Agent Lead	2.00 ...	213,152
Enforcement Agent	10.00....	934,880
Assistant Attorney General V	1.00 ...	92,785
Reclassification		1,019
Fringe Benefits		1,314,289
Turnover Expectancy		-734,125
		<hr/>
Object .01 Salaries, Wages and Fringe Benefits		2,294,098
Object .08 Contractual Services		1,124,521
		<hr/>
		3,418,619
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session		636,130
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session		2,782,489

59. E17A01.02 Shared Services

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to provide funds for supporting the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

Agency Procurement Specialist,		
Supervisor	1.00 ...	70,143
HR Officer III	1.00....	70,143
Fringe Benefits		40,654
Reclassification		13,317
Turnover Expectancy		-145,693
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Object .01 Salaries, Wages and Fringe Benefits	48,564
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General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session	48,564
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60. E17A01.02 Shared Services

To add an appropriation on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

Administrator III	1.00 ...	78,228
Administrative Officer III	1.00....	64,392
Agency Budget Specialist Lead	1.00....	73,300
Agency Budget Specialist II	1.00 ...	68,697
HR Director I	1.00....	101,484
Agency Procurement Specialist,		
Supervisor	1.00 ...	70,143
HR Officer III	1.00....	70,143
Reclassification		132,756
Fringe Benefits		154,012
Turnover Expectancy		<u>–136,520</u>

Object .01 Salaries, Wages and Fringe		
Benefits		676,635
Object .08 Contractual Services		<u>604,746</u>

1,281,381

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session	863,870
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session	417,511

61. E17A01.03 Cannabis Regulatory and Enforcement Division

To add an appropriation on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:

Administrator I	8.00....	560,080
Administrator II	3.00....	224,115

Administrator IV	1.00....	85,112
Program Manager I	2.00....	170,224
Program Manager III	1.00....	96,961
Program Manager Senior I	1.00....	110,330
Financial Compliance Auditor		
Supervisor	1.00 ...	79,734
Financial Compliance Auditor II	1.00....	70,010
Epidemiologist II	1.00 ...	85,112
Administrative Officer III	1.00....	65,621
Assistant Attorney General V	2.00....	193,922
Community Health Educator IV	2.00 ...	149,410
Reclassification		8,967
Fringe Benefits		555,082
Turnover Expectancy		<u>-146,743</u>

Object .01 Salaries, Wages and Fringe		
Benefits		2,307,937
Object .08 Contractual Services		1,492,063
		<u>3,800,000</u>

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session	3,800,000
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STATE TREASURER'S OFFICE

62. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for armored courier service to support state agencies.

Object .08 Contractual Services	800,000
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General Fund Appropriation	800,000
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63. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for armored courier service to support state agencies.

Object .08 Contractual Services	800,000
General Fund Appropriation	800,000

64. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for a check printer lease.

Object .08 Contractual Services	100,000
General Fund Appropriation	100,000

65. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for six positions.

Personnel Detail:

Treasury Professional I	2.00....	167,520
Treasury Professional II	1.00 ...	89,421
IT Systems Tech Specialist	1.00....	95,450
IT Assistant Director III	1.00....	115,873
Treasury Professional Lead/Adv	1.00....	95,450
Fringe Benefits		165,506
Turnover Expectancy		<u>–182,305</u>

Object .01 Salaries, Wages and Fringe Benefits	<u>546,915</u>
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General Fund Appropriation	546,915
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66. E20B02.01 Insurance Management

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for an additional position to process insurance claims.

Personnel Detail:

Treasury Insurance Professional Lead/Adv	1.00....	95,450
Fringe Benefits		27,967
Turnover Expectancy		<u>–30,854</u>

Object .01 Salaries, Wages and Fringe Benefits	92,563
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

67. E20B02.01 Insurance Management

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide two positions to support insurance management activities, initially included in the Office of the Attorney General's budget.

Personnel Detail:

Assistant Attorney General VI	1.00....	82,399
Management Associate	1.00....	46,435
Fringe Benefits		37,748
Turnover Expectancy		—41,665

Object .01 Salaries, Wages and Fringe Benefits	124,917
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

68. E20B04.01 Maryland 529

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer's Office as provided for in legislation.

Personnel Detail:

Program Manager Senior IV	1.00....	0
Administrator V	1.00....	0

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Treasury Professional I	1.00....	0
Treasury Professional Lead/Adv	1.00....	0
IT Systems Technical Specialist	1.00 ...	0
Treasury Professional I	3.00....	0
Regular Earnings for Existing Positions		1,268,258
Fringe Benefits		739,236
Turnover Expectancy		-16,344

Object .01 Salaries, Wages and Fringe Benefits	1,991,150
Object .02 Technical and Special Fees	120,018
Object .03 Communications	78,823
Object .04 Travel	24,000
Object .07 Motor Vehicle Operations	14,040
Object .08 Contractual Services	3,075,759
Object .09 Supplies and Materials	10,000
Object .10 Equipment – Replacement	10,000
Object .13 Fixed Charges	179,584

5,503,374

Special Fund Appropriation, provided that this appropriation and the authorization to transfer 13.0 positions from program R60H00.41 Maryland Senator Edward J. Kasemeyer Prepaid College Trust Fund and 2.0 positions from program R60H00.45 Maryland Achieving a Better Life Experience Program to the appropriate programs within E20B State Treasurer's Office is contingent on enactment of HB 1290 or SB 959 of the 2023 Session

5,503,374

69. E20B04.02 Save4College State Contribution Program

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer's Office as provided for in legislation.

Object .12 Grants, Subsidies and Contributions	10,979,500
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Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

70. E20B04.03 Maryland Achieving a Better Life Experience Program

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer's Office as provided for in legislation.

Personnel Detail:

Regular Earnings	184,454
Fringe Benefits	101,194

Object .01 Salaries, Wages and Fringe Benefits	285,648
Object .02 Technical and Special Fees	16,690
Object .03 Communications	1,250
Object .04 Travel	10,000
Object .07 Motor Vehicle Operations	2,160
Object .08 Contractual Services	169,540
Object .13 Fixed Charges	10,423

495,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF BUDGET AND MANAGEMENT

71. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for Annual Salary Review adjustments for the Agricultural Inspectors series in the Maryland Department of Agriculture.

Personnel Detail:

Reclassifications	223,469
Object .01 Salaries, Wages and Fringe	
Benefits	223,469
General Fund Appropriation	51,839
Special Fund Appropriation	150,826
Federal Fund Appropriation	20,804

72. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to rebuild state government with additional negotiated salary increases.

Object .12 Grants, Subsidies and Contributions	34,500,000
General Fund Appropriation	34,500,000

73. F10A05.01 Budget Analysis and Formulation

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to reduce funds for the transfer of the Governor's Office of Performance Initiative positions to the Governor's Office.

Personnel Detail:

Administrator V	-1.00....	-98,035
Administrator IV	-1.00....	-67,802
Fringe Benefits		-83,800
Turnover Expectancy		6,436

Object .01 Salaries, Wages and Fringe	
Benefits	-243,201

General Fund Appropriation	-243,201
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DEPARTMENT OF INFORMATION TECHNOLOGY

74. F50A01.01 Major Information Technology Development Project Fund

To reduce the appropriation shown on page 36 of the printed bill (first reading file bill), to

reflect elimination of funding for the Enterprise Grants Management Solution project and the use related fund balance for the Capital Budget Information System Replacement project.

Object .08 Contractual Services	–5,393,952
General Fund Appropriation	–8,064,040
Special Fund Appropriation	2,670,088

75. F50B04.02 Security

To reduce the appropriation shown on page 36 of the printed bill (first reading file bill), to reflect the availability of funding in the Dedicated Purpose Account for cybersecurity.

Object .02 Technical and Special Fees	–1,000,000
Object .08 Contractual Services	–5,000,000
General Fund Appropriation	–6,000,000

DEPARTMENT OF GENERAL SERVICES

76. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities	2,422,222
General Fund Appropriation	2,422,222

77. H00E01.01 Real Estate Management

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds for lease management and construction management staff to support agency office relocations.

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Administrator II	1.00....	73,300
Fringe Benefits		21,520
Turnover Expectancy		<u>-23,705</u>

Object .01 Salaries, Wages and Fringe

Benefits	71,115
Object .02 Technical and Special Fees	<u>97,018</u>

168,133

Special Fund Appropriation

168,133

78. H00G01.01 Office of Design, Construction and Energy

In addition to the appropriation shown on page 41 of the printed bill first reading file bill), to provide funds for project management and construction of electric vehicle chargers for the State fleet.

Personnel Detail:

Capital Maint Project Engr–Arch II	1.00....	81,920
Administrator III	1.00 ...	73,880
Fringe Benefits		45,743
Turnover Expectancy		<u>-50,386</u>

Object .01 Salaries, Wages and Fringe

Benefits	151,157
Object .14 Land and Structures	<u>1,000,000</u>

1,151,157

Special Fund Appropriation

1,151,157

79. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to the Maryland Military Department to continue design, construction, and equipping of the Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility in Harford County.

Object .14 Land and Structures	10,000,000
General Fund Appropriation	10,000,000

80. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding for planning and design for a Life Skills and Re-Entry Center for Women.

Object .14 Land and Structures	2,000,000
General Fund Appropriation	2,000,000

81. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to design and construct electrical and other infrastructure improvements in Annapolis, including but not limited to infrastructure under or near St. John's Street.

Object .14 Land and Structures	2,500,000
General Fund Appropriation	2,500,000

82. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to design and construct the renovation of and infrastructure improvements to the William Donald Schaefer Tower at 6 St. Paul Street in Baltimore City.

Object .14 Land and Structures	3,661,000
General Fund Appropriation	3,661,000

83. H00H01.03 Miscellaneous Grants – Capital Appropriation

HOUSE BILL 200

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide funds for the following nonprofit capital projects:

(1)	The Havre de Grace Colored School Museum and Cultural Center, Inc.	1,000,000
(2)	The Benedictine School	2,000,000
(3)	The Arc Central Chesapeake Region	1,500,000
(4)	Baltimore Squashwise	1,000,000
(5)	St. Luke's Youth Center, Inc.	750,000
(6)	Asian American Center of Frederick	700,000
(7)	Cambridge Harbor Community Development Project	1,000,000
(8)	St. Francis Neighborhood Center ...	1,000,000
(9)	It Takes a Village to Help our Children, Inc.	1,000,000
(10)	YMCA of the Chesapeake	2,500,000
(11)	American Visionary Art Museum ..	500,000
(12)	Johns Hopkins University	2,000,000
(13)	Living Classrooms Foundation	1,500,000
(14)	Brunswick Main Street, Inc.	200,000
(15)	Springboard Community Services	750,000
(16)	Mount Vernon Place Conservancy	1,000,000
(17)	Next One Up	1,000,000

(18)	KEYS Empowers	1,000,000
(19)	Gillis Memorial Community Development Corporation	1,000,000
(20)	Parks & People	500,000
(21)	Mountain City Elks Lodge #382	500,000
(22)	Football Club Frederick	1,000,000
(23)	The Jewish Federation of Greater Washington	260,000
(24)	Humanim	1,000,000
(25)	Luminis Health (Luminis Health Doctors Community Medical Center)	1,000,000
(26)	The League for People with Disabilities, Inc.	500,000
(27)	Catholic Charities	2,000,000
(28)	Jewish Community Relations Council <u>The Jewish Federation of Greater Washington</u>	500,000
(29)	Baltimore Jewish Council <u>The Associated: Jewish Federation of Baltimore for the Park Heights Campus Expansion and Renovation</u>	500,000
(30)	Port Discovery Children's Museum	2,000,000
(31)	Intersection of Change (IOC)	300,000
(32)	Frederick YMCA	500,000
Object .12 Grants, Subsidies and Contributions		31,960,000
General Fund Appropriation		31,960,000

84. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide a grant to the Mayor and City Council of the City of Salisbury for infrastructure improvements in the City of Salisbury in Wicomico County.

Object .12 Grants, Subsidies and Contributions	1,000,000
General Fund Appropriation	1,000,000

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

85. I00A01.01 Service and Civic Innovation

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for the transfer of the Governor's Office on Service and Volunteerism and Volunteer Maryland to the Department of Service and Civic Innovation.

Personnel Detail:

Exec Aide I	1.00 ...	87,446
Administrator I	2.00....	90,501
Admin Officer III	2.00....	97,094
Administrator IV	2.00....	162,291
Spec Asst III Exec Dept	1.80....	29,588
Fringe Benefits		<u>258,173</u>

Object .01 Salaries, Wages and Fringe Benefits	725,093
Object .02 Technical and Special Fees	316,224
Object .03 Communications	6,147
Object .04 Travel	44,075
Object .08 Contractual Services	177,776
Object .09 Supplies and Materials	15,096
Object .11 Equipment Additional	2,160
Object .12 Grants, Subsidies and Contributions	6,319,307
Object .13 Fixed Charges	<u>20,046</u>

7,625,924

General Fund Appropriation	290,613
Special Fund Appropriation	269,600
Federal Fund Appropriation	7,065,711

86. I00A01.02 Maryland Corps Program

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to support the Maryland Corps program.

Object .08 Contractual Services	5,300,000
General Fund Appropriation	150,000
Special Fund Appropriation	5,150,000

87. I00A01.02 Maryland Corps Program

To add an appropriation on page 42 of the printed bill (first reading file bill), to provide funds for the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Personnel Detail:

Administrative Mgr IV	1.00...	82,399
Administrative Mgr Senior II	1.00...	93,919
Administrator III	2.00 ...	127,112
Exec Assoc II	1.00 ...	52,575
Fringe Benefits		104,524
Turnover Expectancy		<u>-115,132</u>

Object .01 Salaries, Wages and Fringe Benefits	345,397
Object .08 Contractual Services	<u>4,654,603</u>
	<u>2,654,603</u>
	<u>5,000,000</u>
	<u>3,000,000</u>

General Fund Appropriation	<u>5,000,000</u>
	<u>3,000,000</u>

88. J00B01.03 County and Municipality Capital Funds

In addition to the appropriation shown on page 44 of the printed bill first reading file bill), to support the River Park at Canal Place Trails and Trail Connections project to be carried out by Canal Place Preservation and Development Authority.

Object .14 Land and Structures	6,000,000
Federal Fund Appropriation	6,000,000

89. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for collectively bargained salary increases for Local 1300 and Local 2.

Personnel Details:

Regular Earnings	<u>14,000,000</u>
Object .01 Salaries, Wages and Fringe Benefits	14,000,000
Special Fund Appropriation	14,000,000

90. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for diesel fuel.

Object .07 Motor Vehicle Operations and Maintenance	8,400,000
Special Fund Appropriation	8,400,000

91. J00H01.04 Rail Operations

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2023 to provide funds for collectively bargained salary increases for Local 1300 and Local 2.

Personnel Details:

Regular Earnings	<u>3,400,000</u>
Object .01 Salaries, Wages and Fringe Benefits	3,400,000
Special Fund Appropriation	3,400,000

92. J00H01.04 Rail Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for diesel fuel.

Object .07 Motor Vehicle Operations and Maintenance	4,800,000
Special Fund Appropriation	4,800,000

93. J00I00.03 Airport Facilities and Capital

In addition to the appropriation shown on page 47 of the printed bill first reading file bill), to provide funding for runway improvements at Martin State Airport as required by Maryland Air National Guard.

Object .14 Land and Structures	12,000,000
Special Fund Appropriation	12,000,000

DEPARTMENT OF NATURAL RESOURCES**94. K00A04.01 Statewide Operations**

To adjust the appropriation show on page 49 of the printed bill (first reading file bill), to reflect a change in funding for the Great Maryland Outdoors Act (CH 39 of 2022).

Object .07 Motor Vehicle Operations and Maintenance	0
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General Fund Appropriation	-2,000,000
Special Fund Appropriation	2,000,000

DEPARTMENT OF AGRICULTURE

95. L00A11.03 Central Services

In addition to the appropriation shown on page 57 of the printed bill first reading file bill), to provide funds for purchasing two vehicles in limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000
General Fund Appropriation	40,000

96. L00A12.02 Weights and Measures

In addition to the appropriation shown on page 58 of the printed bill first reading file bill), to provide funds for purchasing four vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	80,000
General Fund Appropriation	80,000

97. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for purchasing three vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	60,000
General Fund Appropriation	60,000

98. L00A12.05 Animal Health

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for purchasing two

vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000
General Fund Appropriation	40,000

99. L00A14.02 Forest Pest Management

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000
General Fund Appropriation	40,000

100. L00A14.03 Mosquito Control

In addition to the appropriation shown on page 59 of the printed bill first reading file bill), to provide funds for purchasing 12 vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	240,000
General Fund Appropriation	240,000

101. L00A14.04 Pesticide Regulation

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	20,000
General Fund Appropriation	20,000

102. L00A14.05 Plant Protection and Weed Management

In addition to the appropriation shown on page

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60 of the printed bill (first reading file bill),
to provide funds for purchasing three
vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	60,000
General Fund Appropriation	60,000

103. L00A14.06 Turf and Seed

In addition to the appropriation shown on page
60 of the printed bill (first reading file bill),
to provide funds for purchasing one vehicle
in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	20,000
General Fund Appropriation	20,000

104. L00A14.09 State Chemist

In addition to the appropriation shown on page
60 of the printed bill (first reading file bill),
to provide funds for purchasing two
vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000
General Fund Appropriation	40,000

105. L00A15.03 Resource Conservation Operations

In addition to the appropriation shown on page
61 of the printed bill (first reading file bill),
to provide funds for purchasing 10 vehicles
in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	200,000
General Fund Appropriation	200,000

106. L00A15.06 Nutrient Management

In addition to the appropriation shown on page 61 of the printed bill first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	20,000
General Fund Appropriation	20,000

107. L00A15.07 Watershed Implementation

In addition to the appropriation shown on page 61 of the printed bill first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000
General Fund Appropriation	40,000

MARYLAND DEPARTMENT OF HEALTH**108. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect the year one, two, and three settlement payments from Janssen and Distributors into the Opioid Restitution Fund.

Object .12 Grants, Subsidies and Contributions	36,191,152
Special Fund Appropriation	36,191,152

109. M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Maryland Medical Cannabis Commission to support the implementation of adult use legalization.

Personnel Detail:

Administrator IV	1.00...	81,446
Program Manager I	3.00...	244,338
Program Manager Sr. I	3.00 ..	316,734
Fringe Benefits		186,200
Turnover Expectancy		<u>-621,539</u>

Object .01 Salaries, Wages and Fringe

Benefits	207,179
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Special Fund Appropriation

207,179

110. M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Maryland Medical Cannabis Commission to convert 38 contractual positions into permanent positions.

Personnel Detail:

Admin Officer I	7.00...	378,856
Admin Officer II	4.00...	227,104
Admin Officer III	1.00...	60,466
Administrator I	13.00...	870,420
Administrator III	3.00 ...	223,192
Administrator IV	2.00...	156,784
Administrator VII	1.00...	95,298
Comm Hlth Educator V	1.00 ...	73,446
Epidemiologist I	1.00...	73,446
IT Programmer Analyst Manager	1.00...	83,680
PH Lab Sci General Lead	2.00...	148,054
PH Lab Sci Supervisor	1.00....	77,522
Prgm Mgr Senior I	1.00...	120,608
Fringe Benefits		<u>750,258</u>

Object .01 Salaries, Wages and Fringe

Benefits	3,339,134
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Object .02 Technical and Special Fees

-2,416,714

922,420

Special Fund Appropriation

922,420

111. M00B01.04 Health Professional Boards and Commissions

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Maryland Medical Cannabis Commission to support the implementation of adult use legalization.

Personnel Detail:

Administrator IV	1.00...	85,112
Program Manager I	3.00...	255,336
Program Manager Sr. I	3.00 ..	330,990
Fringe Benefits		197,131
Turnover Expectancy		<u>-43,429</u>

Object .01 Salaries, Wages and Fringe Benefits

825,140

Special Fund Appropriation

825,140

112. M00B01.04 Health Professional Boards and Commissions

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Maryland Medical Cannabis Commission to convert 46 contractual positions into permanent positions.

Personnel Detail:

Admin Officer I	15.00...	815,954
Admin Officer II	4.00...	237,326
Admin Officer III	1.00...	63,187
Administrator I	13.00...	909,594
Administrator III	3.00 ...	233,238
Administrator IV	2.00...	163,840
Administrator VII	1.00...	99,587
Comm Hlth Educator V	1.00...	76,752
Epidemiologist I	1.00...	76,752
IT Programmer Analyst Manager	1.00...	87,446
PH Lab Sci General Lead	2.00...	154,718
PH Lab Sci Supervisor	1.00....	81,011
Prgm Mgr Senior I	1.00...	126,036
Fringe Benefits		917,639

Object .01 Salaries, Wages and Fringe	
Benefits	4,043,080
Object .02 Technical and Special Fees	<u>–3,090,299</u>
	952,781

Special Fund Appropriation 952,781

113. M00F03.04 Family Health and Chronic
Disease Services

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide operating grant funding to B'More for Healthy Babies.

Object .12 Grants, Subsidies and Contributions	655,000
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General Fund Appropriation 655,000

114. M00L01.02 Community Services

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide funds for behavioral health crisis system expansion, alleviating the court ordered waitlist at psychiatric hospitals, and reducing adolescent hospital overstay.

Object .08 Contractual Services	2,500,000
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General Fund Appropriation 2,500,000

115. M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities	2,137,808
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General Fund Appropriation 2,137,808

116. M00Q01.01 Deputy Secretary for Health Care
Financing

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to correct funding for the Maternal and Child Population Health Improvement Fund.

Object .08 Contractual Services	1,250,000
Special Fund Appropriation	1,250,000

117. M00R01.02 Health Services Cost Review
Commission

To reduce the appropriation shown on page 75 of the printed bill (first reading file bill), to correct funding for the Maternal and Child Population Health Improvement Fund.

Object .08 Contractual Services	-10,000,000
Special Fund Appropriation	-10,000,000

DEPARTMENT OF HUMAN SERVICES

118. N00E01.02 Division of Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity expenses that have increased due to inflation.

Object .06 Fuel and Utilities	168,533
General Fund Appropriation	168,533

119. N00E01.02 Division of Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support costs related to the Department of Human Services office move.

Object .11 Equipment Additional	5,043,915
General Fund Appropriation	3,328,984
Federal Fund Appropriation	1,714,931

120. N00E01.02 Division of Administrative Services

In addition to the appropriation shown on page 77 of the printed bill first reading file bill), to support costs related to the Department of Human Services office move.

Object .08 Contractual Services	700,000
Object .11 Equipment Additional	200,000
Object .13 Fixed Charges	2,738,316
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	3,638,316

General Fund Appropriation	2,401,289
Federal Fund Appropriation	1,237,027

121. N00F00.04 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support costs related to the Department of Human Services office move.

Object .08 Contractual Services	2,422,596
General Fund Appropriation	1,283,976
Federal Fund Appropriation	1,138,620

122. N00F00.04 General Administration

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to support costs related to the Department of Human Services office move.

Object .08 Contractual Services	10,224,246
General Fund Appropriation	5,418,850
Federal Fund Appropriation	4,805,396

123. N00G00.06 Child Support Administration

In addition to the appropriation shown on 78 of the printed bill (first reading file bill), to support the transfer of the St. Mary's County Child Support Unit of the Office of the State's Attorney for St. Mary's County to the Child Support Administration within DHS.

Personnel Detail:

Office Secretary II	1.00 ..	41,892
Office Secretary III	1.00 ..	42,968
Child Support Specialist II	3.00 ..	164,182
Child Support Specialist Lead	1.00...	52,679
Administrator III	1.00...	98,523
Asst Attorney General IV	1.00...	101,802
Fringe Benefits		146,999
Turnover Expectancy		<u>-32,452</u>

Object .01 Salaries, Wages and Fringe Benefits	616,593
Object .03 Communications	2,400
Object .09 Supplies and Materials	6,080
Object .11 Equipment – Additional	47,976
Object .13 Fixed Charges	<u>22,000</u>

695,049

General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session	236,317
Federal Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session	458,732

MARYLAND DEPARTMENT OF LABOR

124. P00A01.01 Executive Direction

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2023 to realign funding for the Family and Medical Leave Insurance Program.

Object .12 Grants, Subsidies, and Contributions	-10,000,000
Special Fund Appropriation	-10,000,000

125. P00G01.07 Workforce Development

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for 46 contractual conversions and ten new positions to support workforce development.

Personnel Detail:

Administrator I	24.00...	1,490,642
Administrator II	1.00...	60,210
Administrator III	1.00...	86,064
Administrative Spec I	1.00...	40,030
Administrative Spec III	2.00...	94,744
Administrative Officer I	1.00 ..	48,129
Admin Program Manager I	1.00 ..	83,498
Agency Grants Spec II	1.00...	62,494
Office Services Clerk	1.00...	34,353
Program Manager I	5.00...	295,180
Workforce Development Res		
Specialist	6.00 ..	271,476
Workforce Development Specialist I	7.00...	336,903
Workforce Development Specialist II	1.00 ..	51,215
Workforce Development		
Specialist III	4.00...	216,120
Fringe Benefits		929,120
Turnover Expectancy		<u>-222,754</u>

Object .01 Salaries, Wages and Fringe Benefits	3,877,424
Object .02 Technical and Special Fees	<u>-2,920,672</u>

956,752

Federal Fund Appropriation	956,752
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126. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 86 of the printed bill first reading file bill), to provide funds to support the

administration of the Unemployment Insurance program.

Object .12 Grants, Subsidies, and Contributions	26,100,000
Federal Fund Appropriation	26,100,000

127. P00J01.01 Division of Paid Leave

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to provide funds and positions to implement the Family and Medical Leave Insurance Program.

Personnel Detail:

Admin Manger Senior IV	1.00...	134,098
Agency Budget Spec Lead	1.00...	74,705
Assistant Attorney General IV	2.00...	206,842
Confidentiality and Data Security		
Analyst	1.00...	103,421
Executive Associate II	1.00...	65,621
Financial Analyst Actuary	1.00 ..	74,705
Human Resources Administrator I	1.00 ..	79,734
IT Business Analyst	1.00 ..	90,859
MDL IT Assistant Director I	1.00...	103,421
Procurement Officer I	1.00...	70,010
Program Manager III	2.00...	193,922
Program Senior II	1.00...	117,721
Public Affairs Officer II	1.00 ..	65,621
Senior IT Business Analyst	1.00 ..	110,330
Fringe Benefits		436,867
Turnover Expectancy		<u>-1,445,909</u>

Object .01 Salaries, Wages and Fringe Benefits	481,968
Object .02 Technical and Special Fees	168,270
Object .08 Contractual Services	<u>9,349,762</u>

10,000,000

Special Fund Appropriation	10,000,000
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128. P00J01.01 Division of Paid Leave

HOUSE BILL 200

To add an appropriation on page 86 of the printed bill (first reading file bill), to provide funds and positions to implement the Family and Medical Leave Insurance Program.

Personnel Detail:

Admin Manger Senior IV	1.00...	134,098
Agency Budget Spec Lead	1.00...	74,705
Assistant Attorney General IV	2.00...	206,842
Confidentiality and Data Security		
Analyst	1.00...	103,421
Executive Associate II	1.00...	65,621
Financial Analyst Actuary	1.00 ..	74,705
Human Resources Administrator I	1.00 ..	79,734
IT Business Analyst	1.00 ..	90,859
MDL IT Assistant Director I	1.00...	103,421
Procurement Officer I	1.00...	70,010
Program Manager III	2.00...	193,922
Program Senior II	1.00...	117,721
Public Affairs Officer II	1.00 ..	65,621
Senior IT Business Analyst	1.00...	110,330
Fringe Benefits		436,867
Turnover Expectancy		<u>-96,393</u>

Object .01 Salaries, Wages and Fringe

Benefits	1,831,484
Object .02 Technical and Special Fees	639,424
Object .08 Contractual Services	6,878,854
	<u>9,349,762</u>

Special Fund Appropriation **9,349,762**

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**129. Q00A01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for a settlement approved by the Board of Public Works.

Object .12 Grants, Subsidies, and Contributions **7,000,000**

General Fund Appropriation	7,000,000
130. Q00B01.01 General Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.	
Object .06 Fuel and Utilities	4,611,949
General Fund Appropriation	4,611,949
131. Q00B01.01 General Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support costs related to a USDOL audit.	
Object .12 Grants, Subsidies, and Contributions	15,000,000
General Fund Appropriation	15,000,000
132. Q00B01.01 General Administration	
To reduce the appropriation shown on page 88 of the printed bill (first reading file bill), to reflect a decrease in funding of the inmate mentorship program.	
Object .12 Grants, Subsidies, and Contributions	-1,500,000
General Fund Appropriation	-1,500,000

STATE DEPARTMENT OF EDUCATION**133. R00A02.13 Innovative Programs**

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide an operating grant to Thread, Inc. for supporting at-risk youth in

Baltimore City.

Object .12 Grants, Subsidies, and Contributions	750,000
General Fund Appropriation	750,000

134. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide a grant to Engineering 4 US All to support engineering curriculum for high school teachers and students.

Object .12 Grants, Subsidies, and Contributions	1,000,000
General Fund Appropriation	1,000,000

135. R00A02.27 Food Services Program

In addition to the appropriation shown on page 99 of the printed bill first reading file bill), to increase funding for the Maryland Meals for Achievement In-Classroom Breakfast Program.

Object .12 Grants, Subsidies, and Contributions	2,250,000
General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 514 or SB 559 of the 2023 Session	2,250,000

136. R00A03.04 Aid to Non-Public Schools

To add an appropriation on page 104 of the printed bill, (first reading file bill), to provide funds to assist non-public schools in addressing the continued impacts of the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	3,500,000
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Federal Fund Appropriation	3,500,000
137. R00A07.01 Interagency Commission on School Construction	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Commission's facility assessment contract that was inadvertently reverted at the end of fiscal year 2022.	
Object .08 Contractual Services	1,660,390
General Fund Appropriation	1,660,390
MARYLAND HIGHER EDUCATION COMMISSION	
138. R62I00.07 Educational Grants	
To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to reflect a reduction of funding for Nontraditional Pathways.	
Object .12 Grants, Subsidies and Contributions	-5,000,000
General Fund Appropriation	-5,000,000
139. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for additional scholarships.	
Object .12 Grants, Subsidies and Contributions	3,500,000
Special Fund Appropriation	3,500,000
140. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor	

HOUSE BILL 200**Memorial Scholarship Program**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for additional scholarships.

Object .12 Grants, Subsidies and Contributions	3,000,000
General Fund Appropriation	3,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**141. S00A20.01 Office of the Secretary**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Broadband Equity, Access, and Deployment (BEAD) Administrative Funds provided in the Infrastructure Investment & Jobs Act.

Object .08 Contractual Services	5,000,000
Federal Fund Appropriation	5,000,000

142. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Digital Equity funds as provided in the Infrastructure Investment and Jobs Act.

Object .08 Contractual Services	966,659
Federal Fund Appropriation	966,659

143. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Network Infrastructure

Program Administrative expenses provided in the American Rescue Plan Act of 2021.

Object .08 Contractual Services	5,000,000
Federal Fund Appropriation	5,000,000

144. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding provided in the American Rescue Plan Act of 2021 for Gap Networks offering free or very low cost service to disadvantaged households.

Object .12 Grants, Subsidies and Contributions	2,000,000
Federal Fund Appropriation	2,000,000

145. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund system platform changes and increased payments.

Object .08 Contractual Services	60,000
Special Fund Appropriation	60,000

146. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an interagency agreement with Maryland Department of Health for continuums of care operational requirement for homeless program to enhance detection/mitigation of COVID-19.

Object .02 Technical and Special Fees	47,210
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Object .08 Contractual Services	36,505
Object .12 Grants, Subsidies and Contributions	281,339
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	365,054

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program

365,054

147. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 of reallocated funds from the Emergency Solutions Grants (ESG) Program CARES Act (ESG-CV) appropriation.

Object .02 Technical and Special Fees	17,764
Object .12 Grants, Subsidies and Contributions	165,000
	<hr/>
	182,764

Federal Fund Appropriation

182,764

148. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for system platform changes and increased payments.

Object .08 Contractual Services	50,000
Special Fund Appropriation	50,000

149. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the HOME Investment Partnership Program provided in the American Rescue Plan Act of 2021.

Object .02 Technical and Special Fees	100,000
Object .12 Grants, Subsidies and	
Contributions	1,099,289
	<hr/>
	1,199,289
Federal Fund Appropriation	1,199,289

150. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide reallocated funds from the Emergency Solutions Grants (ESG) Program CARES Act (ESG-CV) appropriation.

Object .02 Technical and Special Fees	37,000
Object .12 Grants, Subsidies and	
Contributions	511,292
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	548,292
Federal Fund Appropriation	548,292

151. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for an interagency agreement with the Maryland Department of Health for Continuums of Care operational requirement for programs to enhance detection/mitigation of COVID-19.

Object .02 Technical and Special Fees	113,303
Object .08 Contractual Services	106,369
Object .12 Grants, Subsidies and	
Contributions	844,015
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	1,063,687

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program 1,063,687

152. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide operating funds to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies and Contributions	3,000,000
General Fund Appropriation	3,000,000

153. S00A24.02 Neighborhood Revitalization – Capital Appropriation

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide capital funds to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies and Contributions	3,500,000
General Fund Appropriation	3,500,000

154. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Homeowner's Assistance Fund from the American Rescue Plan Act of 2021.

Object .12 Grants, Subsidies and Contributions	29,500,000
Federal Fund Appropriation	29,500,000

155. S00A25.05 Rental Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increase in Section 8 voucher assistance

program.

Object .12 Grants, Subsidies and Contributions	10,000,000
Federal Fund Appropriation	10,000,000

156. S00A25.07 Rental Housing Programs – Capital Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide additional funding for rental housing programs.

Object .12 Grants, Subsidies and Contributions	25,000,000
General Fund Appropriation	25,000,000

157. S00A25.08 Homeownership Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for funds from Greenbelt Home Advantage for downpayment assistance grants.

Object .12 Grants, Subsidies and Contributions	200,000
Special Fund Appropriation	200,000

158. S00A25.08 Homeownership Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for funds from Montgomery Team Assistance Loan (MTAL) for down payment and settlement assistance for employees of the county and Montgomery County Public School system.

Object .12 Grants, Subsidies and Contributions	500,000
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Special Fund Appropriation	500,000
159. S00A25.08 Homeownership Programs – Capital Appropriation	
In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide or funds from Greenbelt Home Advantage for downpayment assistance grants.	
Object .12 Grants, Subsidies and Contributions	200,000
Special Fund Appropriation	200,000
160. S00A25.08 Homeownership Programs – Capital Appropriation	
In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), for funds from Montgomery Team Assistance Loan (MTAL) for down payment and settlement assistance for employees of the county and Montgomery County Public School system.	
Object .12 Grants, Subsidies and Contributions	500,000
Special Fund Appropriation	500,000
161. S00A25.09 Special Loan Programs – Capital Appropriation	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for funds for new marketed initiative for HOME multifamily loans.	
Object .14 Land and Structures	3,300,000
Federal Fund Appropriation	3,300,000
162. S00A25.09 Special Loan Programs – Capital	

Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for the HOME Investment Partnership Program provided in the American Rescue Plan Act of 2021.

Object .14 Land and Structures	8,050,000
Federal Fund Appropriation	8,050,000

163. S00A25.15 Housing and Building Energy Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use repaid funds under the Multifamily Energy Efficiency and Housing Affordability Program.

Object .14 Land and Structures	1,341,200
Special Fund Appropriation	1,341,200

164. S00A25.15 Housing and Building Energy Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use repaid funds under the Customer Investment Fund (CIF) Program.

Object .14 Land and Structures	294,000
Special Fund Appropriation	294,000

165. S00A25.15 Housing and Building Energy Programs – Capital Appropriation

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for BeSmart Home Loan Program Income.

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Object .14 Land and Structures	1,500,000
Federal Fund Appropriation	1,500,000
166. S00A25.16 Local Government Infrastructure Financing	
To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Network Infrastructure Program provided in the American Rescue Plan Act of 2021.	
Object .12 Grants, Subsidies and Contributions	95,000,000
Federal Fund Appropriation	95,000,000
167. S00A25.16 Local Government Infrastructure Financing	
To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Municipal Broadband to wire Public Housing Utilities provided in the American Rescue Plan Act of 2021.	
Object .12 Grants, Subsidies and Contributions	45,000,000
Federal Fund Appropriation	45,000,000
168. S00A25.16 Local Government Infrastructure Financing	
To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Broadband Connectiveness for hard to served households provided in the American Rescue Plan Act of 2021.	

Object .12 Grants, Subsidies and Contributions	24,223,815
Federal Fund Appropriation	24,223,815
169. S00A25.16 Local Government Infrastructure Financing	
To add an appropriation on page 124 of the printed bill (first reading file bill), to provide funds for the Broadband Equity, Access, and Deployment (BEAD) from the Infrastructure Investment and Jobs Act.	
Object .12 Grants, Subsidies and Contributions	95,000,000
Federal Fund Appropriation	95,000,000
170. S00A26.01 Information Technology	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a statewide cybersecurity rollout.	
Object .08 Contractual Services	200,000
Special Fund Appropriation	200,000
171. S00A26.01 Information Technology	
In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for statewide cybersecurity rollout.	
Object .08 Contractual Services	200,000
Special Fund Appropriation	200,000
DEPARTMENT OF COMMERCE	
172. T00F00.10 Office of International Investment and Trade	
To become available immediately upon	

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passage of this budget to reduce the appropriation for fiscal year 2023 to reflect the transfer of two positions to the Secretary of State for the Sister State program.

Personnel Detail:

Regular Earnings	-64,303
Fringe Benefits	-18,635
Turnover Expectancy	4,976

Object .01 Salaries, Wages and Fringe Benefits	-77,962
General Fund Appropriation	-77,962

173. T00F00.10 Office of International Investment and Trade

To reduce the appropriation shown on page 126 of the printed bill first reading file bill), to reflect the transfer of two positions to the Secretary of State for the Sister State program.

Personnel Detail:

Regular Earnings	-163,492
Fringe Benefits	-48,002
Turnover Expectancy	12,690

Object .01 Salaries, Wages and Fringe Benefits	-198,804
General Fund Appropriation	-198,804

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

174. T50T01.04 Maryland Innovation Initiative

To reduce the appropriation shown on page 129 of the printed bill (first reading file bill), to remove funding increase for the Maryland Innovation Initiative.

Object .12 Grants, Subsidies and Contributions	-2,500,000
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General Fund Appropriation	-2,500,000
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DEPARTMENT OF THE ENVIRONMENT

175. U00A06.01 Land and Materials
Administration

In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funding to the Green & Healthy Homes Initiative for lead poisoning prevention services.

Object .12 Grants, Subsidies and Contributions	500,000
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General Fund Appropriation	500,000
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DEPARTMENT OF STATE POLICE

176. W00A01.01 Office of the Superintendent

In addition to the appropriation shown on page 135 of the printed bill first reading file bill), to provide funds for the Maryland Coordination and Analysis Center for ongoing operational support and for enhanced staffing and technology needs.

Object .04 Travel	217,000
Object .08 Contractual Services	9,995,420
Object .09 Supplies and Materials	24,478
Object .10 Equipment Replacement	217,150
Object .13 Fixed Charges	560,500
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	11,014,548

General Fund Appropriation	11,014,548
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177. W00A01.02 Field Operations Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide special funds in place of general funds for the purchase of replacement vehicles, funded by the Speed Monitoring Systems Fund.

Object .07 Motor Vehicle Operations and Maintenance	2,600,000
Special Fund Appropriation	2,600,000

178. W00A01.02 Field Operations Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide a one-time operating grant to Chesapeake Search Dogs.

Object .12 Grants, Subsidies and Contributions	50,000
General Fund Appropriation	50,000

179. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities	525,535
General Fund Appropriation	525,535

180. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for replacement radios for ten AW139 helicopters operated by the Maryland State Police Aviation Command.

Object .10 Equipment Replacement	2,600,000
General Fund Appropriation	2,600,000

181. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page

135 of the printed bill (first reading file bill), to provide special funds in place of general funds for the purchase of replacement vehicles, funded by the Speed Monitoring Systems Fund.

Object .07 Motor Vehicle Operations and Maintenance	-1,573,492
Object .09 Supplies and Materials	-11,852
Object .10 Equipment Replacement	-1,014,656
General Fund Appropriation	-2,600,000

PUBLIC DEBT

182. X00A00.01 Redemption and Interest on State Bonds

To reduce the appropriation shown on page 137 of the printed bill (first reading file bill), to reflect decreased debt service payments.

Object .13 Fixed Charges	-8,000,000
General Fund Appropriation	-8,000,000

STATE RESERVE FUND

183. Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to realign ARPA Capital Projects Fund funding to the Department of Housing and Community Development for broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions	-171,223,815
Federal Fund Appropriation	-171,223,815

184. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page

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138 of the printed bill (first reading file bill), to support the development and implementation of a strategic plan for economic development.

Object .12 Grants, Subsidies and Contributions	2,500,000
General Fund Appropriation	2,500,000

185. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to rebuild state government and support the modernization of the State's human resource practices.

Object .12 Grants, Subsidies and Contributions	2,000,000
General Fund Appropriation	2,000,000

AMENDMENTS TO HOUSE BILL 200 / SENATE BILL 181
(First Reading File Bill)

Amendment No. 1:

On page 64, after line 16, insert “Provided that funds and PINs appropriated for the Maryland Medical Cannabis Commission may be transferred to the Alcohol, Tobacco, and Cannabis Commission contingent upon the enactment of House Bill 556 or Senate Bill 516 of the 2023 session.”

Adds language to authorize the transfer of the Maryland Medical Cannabis Commission to the Alcohol, Tobacco, and Cannabis Commission, contingent on the enactment of legislation.

Amendment No. 2:

On page 71, strike beginning with “,” in line 33 through “health.” on line 32 on page 72. On page 73, strike beginning with “,” in line 21 through “health” in line 16 on page 74.

Removes language restricting the use of funding.

Amendment No. 3:

On page 114, strike line 34 in its entirety.

Updates uses of funding in the Maryland Higher Education Commission’s Educational Grants program.

Amendment No. 4:

On page 138, before line 26, insert:

<u>“Rebuilding State Government</u>	<u>2,000,000</u>
<u>Economic Development Strategy</u>	<u>2,500,000”</u>

Updates uses of the General Fund appropriation in the Dedicated Purpose Account.

HOUSE BILL 200**SUMMARY****SUPPLEMENTAL APPROPRIATIONS**

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2023 FY	44,402,412	53,504,511	200,057,176	0	0	297,964,099
2024 FY	187,809,255	84,946,769	191,848,480	0	0	464,604,504
Subtotal	<u>232,211,667</u>	<u>138,451,280</u>	<u>391,905,656</u>	<u>0</u>	<u>0</u>	<u>762,568,603</u>
Reduction in Appropriation						
2023 FY	–227,962	–15,150,000	–171,223,815	0	0	–186,601,777
2024 FY	<u>–44,996,658</u>	<u>–11,301,698</u>	<u>–7,065,711</u>	<u>0</u>	<u>0</u>	<u>–63,364,067</u>
Subtotal	<u>–45,224,620</u>	<u>–26,451,698</u>	<u>–178,289,526</u>	<u>0</u>	<u>0</u>	<u>–249,965,844</u>
Net Change in Appropriation	<u>186,987,047</u>	<u>111,999,582</u>	<u>213,616,130</u>	<u>0</u>	<u>0</u>	<u>512,602,759</u>

Sincerely,

Wes Moore
Governor

Approved:

Governor.

Speaker of the House of Delegates.

President of the Senate.