

SENATE BILL 81

F2, F3

4lr1455

(PRE-FILED)

By: **Senator Ellis**

Requested: November 1, 2023

Introduced and read first time: January 10, 2024

Assigned to: Education, Energy, and the Environment

A BILL ENTITLED

1 AN ACT concerning

2 **Higher Education – College of Southern Maryland – Budget**

3 FOR the purpose of altering the information shown in the budget of the College of Southern
4 Maryland; requiring certain county commissioners to review and approve the budget
5 of the resident campus in certain counties; authorizing the Board of Trustees of the
6 College of Southern Maryland to approve certain transfers of appropriations; and
7 generally relating to the College of Southern Maryland.

8 BY repealing and reenacting, with amendments,
9 Article – Education
10 Section 16–610
11 Annotated Code of Maryland
12 (2022 Replacement Volume and 2023 Supplement)

13 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
14 That the Laws of Maryland read as follows:

15 **Article – Education**

16 16–610.

17 (a) Each year the Board of Trustees and the president of the College shall prepare
18 and submit to the county commissioners:

- 19 (1) An annual report;
- 20 (2) An operating budget;
- 21 (3) A capital budget; and

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



1 (4) If required, a long-term capital improvement program.

2 (b) The operating budget shall show:

3 (1) All revenues estimated for the next fiscal year classified by funds and
4 sources of income **FOR EACH CAMPUS**;

5 (2) All expenditures requested, including the major functions listed under
6 § 16-304(b) of this title **AND SPECIFICATION FOR THE DIRECT EXPENDITURES FOR**
7 **EACH CAMPUS BY MAJOR FUNCTION ESTABLISHED BY THE COMMISSION**; [and]

8 **(3) ALL INDIRECT EXPENDITURES FOR INSTITUTIONAL SUPPORT;**

9 **(4) ALL OTHER INDIRECT EXPENDITURES; AND**

10 ~~(3)~~ **(5)** Any other information or supporting data required by the county
11 commissioners.

12 (c) **(1)** The county commissioners in each county shall review and approve the
13 budget [request made to] **OF THE RESIDENT CAMPUS IN** that county and may reduce it.

14 **(2) THE BOARD OF TRUSTEES MAY APPROVE TRANSFERS OF**
15 **APPROPRIATIONS FOR DIRECT OR INDIRECT COSTS IN ORDER TO ENSURE THE**
16 **MISSION OF THE COLLEGE.**

17 (d) The operating budget of the College as outlined in this section shall be
18 submitted to the Commission for informational purposes.

19 SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect July
20 1, 2024.