

SENATE BILL 360

B1

(4lr4598)

ENROLLED BILL

— Budget and Taxation / Appropriations —

Introduced by **The President (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

President.

CHAPTER _____

1

Budget Bill

2

(Fiscal Year 2025)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2025, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2024, and ending June 30, 2025, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



SENATE BILL 360

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1		
2	A15O00.01 Disparity Grants	
3	General Fund Appropriation	188,539,507
4	A15O00.02 Teacher Retirement Supplemental	
5	Grants	
6	General Fund Appropriation	27,658,661
7	A15O00.03 Miscellaneous Grants	
8	Special Fund Appropriation	1,600,000
9		
		SUMMARY
10	Total General Fund Appropriation	216,198,168
11	Total Special Fund Appropriation	1,600,000
12		
13	Total Appropriation	217,798,168
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15		
		GENERAL ASSEMBLY OF MARYLAND
16	B75A01.01 Senate	
17	General Fund Appropriation	23,017,275
18	B75A01.02 House of Delegates	
19	General Fund Appropriation	37,041,449
20	B75A01.03 General Legislative Expenses	
21	General Fund Appropriation	3,462,109
22		
		DEPARTMENT OF LEGISLATIVE SERVICES
23	B75A01.04 Office of Operations and Support	
24	Services	
25	General Fund Appropriation	32,497,653
26	B75A01.05 Office of Legislative Audits	
27	General Fund Appropriation	24,384,125
28	B75A01.06 Office of Program Evaluation and	
29	Government Accountability	
30	General Fund Appropriation	1,495,098
31	B75A01.07 Office of Policy Analysis	
32	General Fund Appropriation	36,529,211

SUMMARY

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Total General Fund Appropriation	158,426,920
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JUDICIARY

1
 2 Provided that \$5,600,000 in general funds
 3 made for the purpose of operating expenses
 4 is reduced. The Chief Justice is authorized
 5 to allocate this reduction across programs
 6 within the Judiciary.

7 Further provided that \$7,910,680 in general
 8 funds made for the purpose of employee
 9 merit increases is reduced. The Chief
 10 Justice is authorized to allocate this
 11 reduction across the Judiciary.

12 C00A00.01 The Supreme Court of Maryland
 13 General Fund Appropriation 16,834,570

14 C00A00.02 Appellate Court of Maryland
 15 General Fund Appropriation 16,091,679

16 C00A00.03 Circuit Court Judges
 17 General Fund Appropriation 93,070,979

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 C00A00.04 District Court
 24 General Fund Appropriation, provided that
 25 \$500,000 in general funds made for the
 26 purpose of providing attorneys for required
 27 representation at initial appearances
 28 before District Court commissioners is
 29 reduced.

30 Further provided that \$8,750,000 of this
 31 appropriation made for the purpose of
 32 providing attorneys for required
 33 representation at initial appearances
 34 before District Court commissioners
 35 consistent with the holding of the Supreme
 36 Court of Maryland in DeWolfe v. Richmond
 37 may be expended only for that purpose.
 38 Funds not expended for this restricted
 39 purpose may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund</u>		257,660,807
4	C00A00.06 Administrative Office of the Courts		
5	General Fund Appropriation	99,587,904	
6	Special Fund Appropriation	35,000,000	
7	Federal Fund Appropriation	2,140,174	136,728,078
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	C00A00.07 Judiciary Units		
15	General Fund Appropriation		4,411,321
16	C00A00.08 Thurgood Marshall State Law Library		
17	General Fund Appropriation		4,490,620
18	C00A00.09 Judicial Information Systems		
19	General Fund Appropriation	70,340,667	
20	Special Fund Appropriation	7,226,105	77,566,772
21		<hr/>	
22	C00A00.10 Clerks of the Circuit Court		
23	General Fund Appropriation	133,886,728	
24	Special Fund Appropriation	22,426,787	156,313,515
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C00A00.12 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		19,695,333
34	SUMMARY		
35	Total General Fund Appropriation		696,375,275
36	Total Special Fund Appropriation		84,348,225
37	Total Federal Fund Appropriation		2,140,174

		782,863,674
2	Total Appropriation	782,863,674
3		

OFFICE OF THE PUBLIC DEFENDER

Provided that \$2,521,233 in general funds, \$386 in special funds, and \$9,852 in federal funds of the appropriation made for the purpose of salaries and wages in the Office of the Public Defender may not be expended for that purpose but instead may be used only to increase salaries for existing positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

17	C80B00.01 General Administration	
18	General Fund Appropriation	14,648,949

19	C80B00.02 District Operations	
20	General Fund Appropriation	124,651,013
21	Special Fund Appropriation	633,506
22	Federal Fund Appropriation	1,706,661
23		126,991,180

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	C80B00.03 Appellate and Inmate Services	
30	General Fund Appropriation	9,678,181

31	C80B00.04 Involuntary Institutionalization	
32	Services	
33	General Fund Appropriation	3,090,571

SUMMARY

35	Total General Fund Appropriation	152,068,714
36	Total Special Fund Appropriation	633,506
37	Total Federal Fund Appropriation	1,706,661

1			
2	Total Appropriation		154,408,881
3			<u>154,408,881</u>

4 OFFICE OF THE ATTORNEY GENERAL

5	C81C00.01 Legal Counsel and Advice		
6	General Fund Appropriation	9,578,479	
7	Special Fund Appropriation	3,277,267	
8	Federal Fund Appropriation	385,159	13,240,905
9			<u>13,240,905</u>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	C81C00.02 Civil Rights Division		
16	General Fund Appropriation		1,163,379

17	C81C00.04 Securities Division		
18	Special Fund Appropriation		4,209,523

19	C81C00.05 Consumer Protection Division		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$700,000 contingent upon the enactment of		
23	the Budget Reconciliation Financing Act of		
24	2024	700,000	
25	Special Fund Appropriation	12,872,687	13,572,687
26			<u>13,572,687</u>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	C81C00.06 Antitrust Division		
33	General Fund Appropriation		943,391

34	C81C00.09 Medicaid Fraud Control Unit		
35	General Fund Appropriation	1,852,628	
36	Federal Fund Appropriation	5,564,133	7,416,761
37			<u>7,416,761</u>

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1	C81C00.10 People's Insurance Counsel Division		
2	Special Fund Appropriation		813,361
3	C81C00.11 Independent Investigations Division		
4	General Fund Appropriation		3,088,013
5	C81C00.12 Juvenile Justice Monitoring Program		
6	General Fund Appropriation		603,067
7	C81C00.14 Civil Litigation Division		
8	General Fund Appropriation	3,771,869	
9	Special Fund Appropriation	620,283	4,392,152
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	C81C00.15 Criminal Appeals Division		
17	General Fund Appropriation		3,871,416
18	C81C00.16 Criminal Investigation Division		
19	General Fund Appropriation, provided that		
20	\$700,000 of this appropriation made for the		
21	purposes of general administration may		
22	only be used to provide a grant to the		
23	United States Attorney Office. Funds not		
24	expended for this purpose may not be		
25	transferred by budget amendment or		
26	otherwise to any other purpose and shall		
27	revert to the General Fund		5,784,554
28	C81C00.17 Educational Affairs Division		
29	General Fund Appropriation		578,899
30	C81C00.18 Correctional Litigation Division		
31	General Fund Appropriation		621,495
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

1 C81C00.20 Contract Litigation Division

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 SUMMARY

8	Total General Fund Appropriation	32,557,190
9	Total Special Fund Appropriation	21,793,121
10	Total Federal Fund Appropriation	5,949,292

11		<hr/>
12	Total Appropriation	60,299,603
13		<hr/> <hr/>

14 OFFICE OF THE STATE PROSECUTOR

15	C82D00.01 General Administration	
16	General Fund Appropriation	3,064,724
17		<hr/> <hr/>

18 MARYLAND TAX COURT

19	C85E00.01 Administration and Appeals	
20	General Fund Appropriation	967,989
21		<hr/> <hr/>

22 PUBLIC SERVICE COMMISSION

23	C90G00.01 General Administration and Hearings	
24	Special Fund Appropriation	15,650,014

25	C90G00.02 Telecommunications, Gas and Water	
26	Division	
27	Special Fund Appropriation	583,141

28	C90G00.03 Engineering Investigations	
29	Special Fund Appropriation	2,197,343
30	Federal Fund Appropriation	955,862
31		<hr/>
		3,153,205

32	C90G00.04 Accounting Investigations	
33	Special Fund Appropriation	976,017

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1	C90G00.05 Common Carrier Investigations	
2	Special Fund Appropriation	2,290,906
3	C90G00.06 Washington Metropolitan Area Transit	
4	Commission	
5	Special Fund Appropriation	531,176
6	C90G00.07 Electricity Division	
7	Special Fund Appropriation	624,348
8	C90G00.08 Public Utility Law Judge	
9	Special Fund Appropriation	1,053,108
10	C90G00.09 Staff Counsel	
11	Special Fund Appropriation	1,682,396
12	C90G00.10 Energy Analysis and Planning Division	
13	Special Fund Appropriation	1,378,660
14		
	SUMMARY	
15	Total Special Fund Appropriation	26,967,109
16	Total Federal Fund Appropriation	955,862
17		<hr/>
18	Total Appropriation	27,922,971
19		<hr/> <hr/>
20		
	OFFICE OF PEOPLE'S COUNSEL	
21	C91H00.01 General Administration	
22	Special Fund Appropriation	7,696,033
23		<hr/> <hr/>
24		
	SUBSEQUENT INJURY FUND	
25	C94I00.01 General Administration	
26	Special Fund Appropriation	3,148,260
27		<hr/> <hr/>
28		
	UNINSURED EMPLOYERS' FUND	
29	C96J00.01 General Administration	
30	Special Fund Appropriation, <u>provided that</u>	
31	<u>since the Uninsured Employers' Fund</u>	
32	<u>(UEF) had unresolved repeat audit</u>	
33	<u>findings in the most recent fiscal</u>	

1 compliance audit issued by the Office of
 2 Legislative Audits (OLA), \$150,000 of this
 3 agency's administrative appropriation may
 4 not be expended unless:

5 (1) UEF has taken corrective action
 6 with respect to all repeat audit
 7 findings on or before November 1,
 8 2024; and

9 (2) a report is submitted to the budget
 10 committees by OLA listing each
 11 repeat audit finding along with a
 12 determination that each repeat
 13 finding was corrected. The budget
 14 committees shall have 45 days from
 15 the receipt of the report to review
 16 and comment to allow for funds to
 17 be released prior to the end of fiscal
 18 2025

5,975,586

19

20 WORKERS' COMPENSATION COMMISSION

21 C98F00.01 General Administration

22 Special Fund Appropriation

21,399,770

23 C98F00.02 Major Information Technology

24 Development Projects

25 Special Fund Appropriation

2,321,413

26 SUMMARY

27 Total Special Fund Appropriation

23,721,183

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,592,471
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2025 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		308,470
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		19,083,765
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,634,665	
31	Western Maryland Scenic Railroad	250,000	
32	Signal 13 Foundation	250,000	
33	Historic Sotterley	350,000	
34	Chesapeake Bay Trust	11,500,000	
35	D05E01.15 Payments of Judgments Against the		
36	State		
37	General Fund Appropriation		7,044,094
38			
39	Total General Fund Appropriation		30,528,800

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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control			
General Fund Appropriation	18,105,646		
Special Fund Appropriation	2,248,652	20,354,298	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction			
General Fund Appropriation	1,033,706		
Special Fund Appropriation	12,000	1,045,706	

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration			
General Fund Appropriation	4,611,272		
Special Fund Appropriation	546,443		
Federal Fund Appropriation	721,593	5,879,308	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland			
Special Fund Appropriation		3,646,303	

D12A02.03 Developmental Disabilities Council			
Federal Fund Appropriation		1,382,218	

SUMMARY

Total General Fund Appropriation		4,611,272	
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1	Total Special Fund Appropriation		4,192,746
2	Total Federal Fund Appropriation		2,103,811
3			<hr/>
4	Total Appropriation		10,907,829
5			<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

7	D13A13.01 General Administration		
8	Special Fund Appropriation	7,435,098	
9	Federal Fund Appropriation	2,413,172	9,848,270
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	D13A13.02 The Jane E. Lawton Conservation Loan		
17	Program		
18	Special Fund Appropriation		3,000,000

19	D13A13.06 Energy Efficiency and Conservation		
20	Programs, Low and Moderate Income		
21	Residential Sector		
22	Special Fund Appropriation		11,538,450

23	D13A13.07 Energy Efficiency and Conservation		
24	Programs, All Other Sectors		
25	Special Fund Appropriation		13,550,000

26	D13A13.08 Renewable and Clean Energy Programs		
27	and Initiatives		
28	Special Fund Appropriation.....	147,948,603	
29	Federal Fund Appropriation	13,897,215	161,845,818
30		<hr/>	

SUMMARY

32	Total Special Fund Appropriation		183,472,151
33	Total Federal Fund Appropriation		16,310,387
34			<hr/>
35	Total Appropriation		199,782,538
36			<hr/> <hr/>

1 BOARDS, COMMISSIONS, AND OFFICES

2	D15A05.01 Survey Commissions		
3	General Fund Appropriation		881,329
4	D15A05.03 Governor’s Office of Small, Minority &		
5	Women Business Affairs		
6	General Fund Appropriation		2,174,610
7	D15A05.05 Governor’s Office of Community		
8	Initiatives		
9	General Fund Appropriation	2,009,151	
10	Special Fund Appropriation	29,100	2,038,251
11		<hr/>	
12	D15A05.06 State Ethics Commission		
13	General Fund Appropriation	1,388,479	
14	Special Fund Appropriation	407,831	1,796,310
15		<hr/>	
16	D15A05.07 Health Care Alternative Dispute		
17	Resolution Office		
18	General Fund Appropriation	592,930	
19	Special Fund Appropriation	23,977	616,907
20		<hr/>	
21	D15A05.20 State Commission on Criminal		
22	Sentencing Policy		
23	General Fund Appropriation		1,002,349
24	D15A05.22 Governor’s Grants Office		
25	General Fund Appropriation	291,437	
26	Special Fund Appropriation	60,000	351,437
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	D15A05.23 State Labor Relations Boards		
34	General Fund Appropriation		987,476
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	D15A05.24 Maryland State Board of Contract		
5	Appeals		
6	General Fund Appropriation		1,647,381

7 SUMMARY

8	Total General Fund Appropriation		10,975,142
9	Total Special Fund Appropriation		520,908

10			<hr/>
11	Total Appropriation		11,496,050
12			<hr/> <hr/>

13 SECRETARY OF STATE

14	D16A06.01 Office of the Secretary of State		
15	General Fund Appropriation	3,407,367	
16	Special Fund Appropriation	1,874,452	5,281,819
17		<hr/>	<hr/> <hr/>

18 HISTORIC ST. MARY'S CITY COMMISSION

19 D17B01.51 Administration
 20 General Fund Appropriation, provided that
 21 \$250,000 of this appropriation made for the
 22 purpose of agency administration may not
 23 be expended until the Historic St. Mary's
 24 City Commission submits a report
 25 detailing the progress toward full
 26 implementation of all recommendations
 27 made in the external audit report
 28 submitted to the budget committees in
 29 March 2023, including examples of how
 30 each recommendation has been
 31 implemented, and a timeline for
 32 implementing all recommendations. The
 33 report shall be submitted by September 1,
 34 2024, and the budget committees shall
 35 have 45 days from the date of the receipt of
 36 the report to review and comment. Funds
 37 restricted pending the receipt of a report
 38 may not be transferred by budget
 39 amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the report is not submitted to the</u>		
3	<u>budget committees</u>	5,775,475	
4	Special Fund Appropriation	894,820	
5	Federal Fund Appropriation	255,161	6,925,456
6		<hr/>	<hr/> <hr/>

7 GOVERNOR’S OFFICE FOR CHILDREN

8 D18A01.01 Governor’s Office for Children

9	General Fund Appropriation, provided that		
10	\$15,000,000 <u>\$5,000,000</u> of this		
11	appropriation is contingent upon passage		
12	of the ENOUGH Act <u>made for the purpose</u>		
13	<u>of supporting the Engaging</u>		
14	<u>Neighborhoods, Organizations, Unions,</u>		
15	<u>Governments, and Households grant</u>		
16	<u>program is contingent on enactment of SB</u>		
17	<u>482 or HB 694 establishing the program ...</u>		16,803,413
18			<u>6,893,413</u>

19 D18A01.03 The Children’s Cabinet Interagency
20 Fund

21	General Fund Appropriation		24,243,650
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22 SUMMARY

23	Total General Fund Appropriation		31,137,063
24			<hr/> <hr/>

25 GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

26 ADMINISTRATIVE HEADQUARTERS

27 D21A01.01 Administrative Headquarters

28 General Fund Appropriation, provided that
 29 \$500,000 of the general fund appropriation
 30 made for the purpose of administrative
 31 expenses may not be expended until the
 32 Governor’s Office of Crime Prevention and
 33 Policy (GOCPP) submits a report to the
 34 budget committees by November 1, 2024,
 35 regarding Victims of Crime Act (VOCA)
 36 awards and funding. The report shall
 37 include:

- 38 (1) each grant award made on July 1,

1 2024, for the fiscal 2025 awards,
2 including the grant number,
3 implementing agency, project title,
4 start date, end date, amount of
5 award, whether the grant is
6 supported with general funds or
7 federal VOCA funds, jurisdiction of
8 implementation, and a brief
9 description/abstract of the grant;

10 (2) the total amount of grants awarded
11 from general funds and federal
12 VOCA funds on July 1, 2024;

13 (3) the amount of unexpended funds
14 for each open three-year VOCA
15 grant and the reason funds are
16 unexpended, including whether the
17 funds are being held in reserve for
18 future grants;

19 (4) for the federal fiscal 2020 and 2021
20 three-year funding cycles, an
21 identification of the respective
22 amount of funds expended for the
23 purpose of direct provision of
24 services, administration, and that
25 which went unobligated; and

26 (5) a comparison of aggregate-level
27 performance measures or outcome
28 measures of the VOCA program for
29 fiscal 2018 through 2024 or as many
30 recent years that GOCPP is able to
31 provide.

32 In addition to the report submission, data
33 shall be provided in an electronic format
34 subject to the concurrence of the
35 Department of Legislative Services. The
36 budget committees shall have 45 days from
37 the date of the receipt of the report to
38 review and comment. Funds not expended
39 for this restricted purpose may not be
40 transferred by budget amendment or
41 otherwise to any other purpose and shall
42 revert to the General Fund if the report is

1	<u>not submitted</u>	42,655,456	
2		42,484,509	
3	Special Fund Appropriation, provided that		
4	\$1,000,000 of this appropriation made for		
5	the purpose of the Performance Incentive		
6	Grant Fund may not be expended for that		
7	purpose but instead may be transferred by		
8	budget amendment to the Office of the		
9	Correctional Ombudsman to be used only		
10	for the Office of the Correctional		
11	Ombudsman, contingent on enactment of		
12	SB 134 or HB 297, establishing the Office		
13	of the Correctional Ombudsman as an		
14	independent unit of State government and		
15	expanding the allowable uses of the		
16	Performance Incentive Grant Fund. Funds		
17	not expended for this restricted purpose		
18	may not be transferred by budget		
19	amendment or otherwise to any other		
20	purpose and shall be canceled	21,618,242	
21	Federal Fund Appropriation	40,718,612	104,992,310
22			<u>104,821,363</u>
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 D21A01.02 Local Law Enforcement Grants
 30 General Fund Appropriation, provided that
 31 this appropriation shall be reduced by
 32 \$1,000,000 contingent upon the
 33 enactment of legislation reducing the
 34 mandate for Warrants and Absconding
 35 grants.

36 Further provided that the Governor's Office of
 37 Crime Prevention and Policy (GOCPP) may
 38 not distribute \$500,000 of this
 39 appropriation made for the purpose of
 40 Baltimore City Safe Streets grant funding
 41 until evidence that a site director has been
 42 hired for the Belair-Edison site and a
 43 staffing plan for the site is submitted to
 44 GOCPP by the Mayor's Office of

1	<u>Neighborhood Safety and Engagement.</u>	
2	<u>Funds not expended for this restricted</u>	
3	<u>purpose may not be transferred by budget</u>	
4	<u>amendment or otherwise to any other</u>	
5	<u>purpose and shall revert to the General</u>	
6	<u>Fund</u>	62,188,061
7	D21A01.03 State Aid for Police Protection	
8	General Fund Appropriation, <u>provided that</u>	
9	<u>the Governor's Office of Crime Prevention</u>	
10	<u>and Policy (GOCPP) may not distribute a</u>	
11	<u>law enforcement agency's share of</u>	
12	<u>\$5,000,000 of this appropriation made for</u>	
13	<u>the purpose of the State Aid for Police</u>	
14	<u>Protection enhancement funding until the</u>	
15	<u>law enforcement agency attests to GOCPP</u>	
16	<u>that employees have completed training on</u>	
17	<u>juvenile interrogation requirements</u>	126,382,798
18		<u>121,382,798</u>
19	D21A01.04 Violence Intervention and Prevention	
20	Program	
21	General Fund Appropriation	3,000,000
22	D21A01.05 Baltimore City Crime Prevention	
23	Initiative	
24	General Fund Appropriation	5,538,800
25	D21A01.06 Maryland Statistical Analysis Center	
26	Federal Fund Appropriation	105,198
27	SUMMARY	
28	Total General Fund Appropriation	234,594,168
29	Total Special Fund Appropriation	21,618,242
30	Total Federal Fund Appropriation	40,823,810
31		
32	Total Appropriation	297,036,220
33		

34 VICTIM SERVICES UNIT

35 D21A03.01 Victim Services Unit
 36 General Fund Appropriation, provided that
 37 \$100,000 of this appropriation made for the
 38 purpose of agency administration may not

1	<u>be expended until the Governor’s Office of</u>		
2	<u>Crime Prevention and Policy submits the</u>		
3	<u>Criminal Injuries Compensation Board</u>		
4	<u>Fiscal 2024 Annual Report to the budget</u>		
5	<u>committees. The report shall be submitted</u>		
6	<u>by November 1, 2024, and the budget</u>		
7	<u>committees shall have 45 days from the</u>		
8	<u>date of the receipt of the report to review</u>		
9	<u>and comment. Funds restricted pending</u>		
10	<u>the receipt of a report may not be</u>		
11	<u>transferred by budget amendment or</u>		
12	<u>otherwise to any other purpose and shall</u>		
13	<u>revert to the General Fund if the report is</u>		
14	<u>not submitted to the budget committees ...</u>	5,089,748	
15	Special Fund Appropriation	3,067,782	
16	Federal Fund Appropriation	3,300,000	11,457,530
17		<hr/>	<hr/> <hr/>

18 MARYLAND CRIMINAL INTELLIGENCE NETWORK

19	D21A05.01 Maryland Criminal Intelligence		
20	Network		
21	General Fund Appropriation		6,897,218
22	D21A05.02 MD Behavioral Health and Public		
23	Safety Center of Excellence		
24	General Fund Appropriation		714,997

25 SUMMARY

26	Total General Fund Appropriation		7,612,215
27			<hr/> <hr/>

28 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

29	D22A01.01 General Administration		
30	General Fund Appropriation	1,616,421	
31		<u>1,587,799</u>	
32	Special Fund Appropriation	13,000	1,629,421
33			<u>1,600,799</u>
34		<hr/>	<hr/> <hr/>

35 MARYLAND CANNABIS ADMINISTRATION

36	D23A01.01 General Administration		
37	Special Fund Appropriation		17,826,658

1	D23A01.02 Regulation, Enforcement, and		
2	Compliance		
3	Special Fund Appropriation		7,481,749
4	D23A01.03 Office of Social Equity		
5	General Fund Appropriation	5,000,000	
6	Special Fund Appropriation	1,821,952	6,821,952
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		5,000,000
10	Total Special Fund Appropriation		27,130,359
11			<hr/>
12	Total Appropriation		32,130,359
13			<hr/> <hr/>

14 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

15	D25E03.01 Interagency Commission on School		
16	Construction		
17	General Fund Appropriation		7,224,677

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	D25E03.02 Capital Appropriation		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$10,000,000 contingent upon the		
27	enactment of legislation that removes the		
28	School Construction Revolving Loan		
29	Fund's funding mandate	10,000,000	
30		<u>0</u>	
31	Special Fund Appropriation	27,000,000	27,000,000
32			<u>27,000,000</u>
33		<hr/>	

34 D25E03.03 School Safety Grant Program

35 General Fund Appropriation, ~~provided that it~~
 36 ~~is the intent of the Maryland General~~
 37 ~~Assembly that local education agencies use~~
 38 ~~a portion of the funding appropriated for~~

~~the School Safety Grant Program for the purpose of studying and procuring potential artificial intelligence technologies that identify guns in and around school property~~ 10,000,000

SUMMARY

Total General Fund Appropriation	17,224,677
Total Special Fund Appropriation	27,000,000
	<hr/>
Total Appropriation	44,224,677
	<hr/> <hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation	4,035,895	
Special Fund Appropriation	687,155	
Federal Fund Appropriation	3,733,638	8,456,688
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers		
Operating Fund		
General Fund Appropriation		765,241
D26A07.03 Community Services		
General Fund Appropriation	36,115,301	
Federal Fund Appropriation	43,019,211	79,134,512
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program		
Special Fund Appropriation		419,967

SUMMARY

1			
2	Total General Fund Appropriation		40,916,437
3	Total Special Fund Appropriation		1,107,122
4	Total Federal Fund Appropriation		46,752,849
5			<hr/>
6	Total Appropriation		88,776,408
7			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

9	D27L00.01 General Administration		
10	General Fund Appropriation	4,038,524	
11	Federal Fund Appropriation	1,240,189	5,278,713
12		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

14	D28A03.02 Maryland Stadium Facilities Fund		
15	Special Fund Appropriation		43,021,794

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	D28A03.55 Baltimore Convention Center		
23	General Fund Appropriation		9,821,359

24	D28A03.58 Ocean City Convention Center		
25	General Fund Appropriation		3,703,196

26	D28A03.66 Baltimore City Public Schools		
27	Construction Financing Fund		
28	Special Fund Appropriation		20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2	D28A03.69 Racing and Community Development	
3	Financing Fund	
4	Special Fund Appropriation	17,000,000
5	D28A03.71 Supplemental Public School	
6	Construction Financing Fund	
7	Special Fund Appropriation	100,000,000
8	D28A03.73 Hagerstown Multi-Use Facility Fund	
9	General Fund Appropriation	3,750,000
10	D28A03.74 Michael Erin Busch Fund	
11	Special Fund Appropriation	1,500,000
12	D28A03.76 Sports Entertainment Facilities	
13	Financing Fund	
14	Special Fund Appropriation	12,000,000
15	D28A03.77 Prince George's County Blue Line	
16	Corridor Facility Fund	
17	Special Fund Appropriation	8,500,000
18	D28A03.78 Major Sports and Entertainment Event	
19	Program Fund	
20	Special Fund Appropriation	2,000,000

21 SUMMARY

22	Total General Fund Appropriation	17,274,555
23	Total Special Fund Appropriation	204,021,794
24		<hr/>
25	Total Appropriation	221,296,349
26		<hr/> <hr/>

27 MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

28	D29A01.01 Administration	
29	Special Fund Appropriation	3,207,443
30		<hr/> <hr/>

31 STATE BOARD OF ELECTIONS

32	D38I01.01 General Administration	
33	General Fund Appropriation	7,425,432

1	Special Fund Appropriation	286,373	
2	Federal Fund Appropriation	121,989	7,833,794
3		<hr/>	
4	D38I01.02 Election Operations		
5	General Fund Appropriation	16,653,700	
6	Special Fund Appropriation	18,827,212	
7	Federal Fund Appropriation	3,156,053	38,636,965
8		<hr/>	
9	D38I01.03 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation		11,351,681
12			
13	Total General Fund Appropriation		24,079,132
14	Total Special Fund Appropriation		30,465,266
15	Total Federal Fund Appropriation		3,278,042
16			<hr/>
17	Total Appropriation		57,822,440
18			<hr/> <hr/>

SUMMARY

DEPARTMENT OF PLANNING

20	D40W01.01 Operations Division		
21	General Fund Appropriation		5,797,165
22	D40W01.02 State Clearinghouse		
23	General Fund Appropriation		354,864
24	D40W01.03 Planning Data and Research		
25	General Fund Appropriation		2,899,249

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 D40W01.04 Planning Coordination
 32 General Fund Appropriation, provided that
 33 \$125,000 of this appropriation made for the
 34 purpose of the Maryland 250 Commission
 35 may be expended only for the purpose of
 36 grants from the Department of Planning to

1	<u>county or municipal organizations</u>		
2	<u>throughout the State dedicated to the effort</u>		
3	<u>of celebrating the 250th anniversary of the</u>		
4	<u>United States. Funds not expended for this</u>		
5	<u>restricted purpose may not be transferred</u>		
6	<u>by amendment or otherwise to any other</u>		
7	<u>purposes and shall revert to the General</u>		
8	<u>Fund</u>	2,836,342	
9	Federal Fund Appropriation	288,854	3,125,196
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	D40W01.07 Management Planning and		
17	Educational Outreach		
18	General Fund Appropriation	1,135,267	
19	Special Fund Appropriation	6,355,858	
20	Federal Fund Appropriation	311,771	7,802,896
21		<hr/>	
22	D40W01.08 Museum Services		
23	General Fund Appropriation	3,632,455	
24	Special Fund Appropriation	450,901	
25	Federal Fund Appropriation	248,322	4,331,678
26		<hr/>	
27	D40W01.09 Research Survey and Registration		
28	General Fund Appropriation	1,076,222	
29	Special Fund Appropriation	160,919	
30	Federal Fund Appropriation	308,145	1,545,286
31		<hr/>	
32	D40W01.10 Preservation Services		
33	General Fund Appropriation	1,142,059	
34	Special Fund Appropriation	507,538	
35	Federal Fund Appropriation	392,918	2,042,515
36		<hr/>	
37	D40W01.11 Historic Preservation – Capital		
38	Appropriation		
39	Special Fund Appropriation		300,000
40	D40W01.12 Maryland Historic Revitalization Tax		

1	Credit		
2	General Fund Appropriation		22,000,000
3	SUMMARY		
4	Total General Fund Appropriation		40,623,623
5	Total Special Fund Appropriation		7,775,216
6	Total Federal Fund Appropriation		1,550,010
7			<hr/>
8	Total Appropriation		49,948,849
9			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

12	D50H01.01 Administrative Headquarters		
13	General Fund Appropriation	8,427,736	
14	Special Fund Appropriation	3,282	
15	Federal Fund Appropriation	951,118	9,382,136
16		<hr/>	
17	D50H01.02 Air Operations and Maintenance		
18	General Fund Appropriation	653,861	
19	Federal Fund Appropriation	2,606,817	3,260,678
20		<hr/>	
21	D50H01.03 Army Operations and Maintenance		
22	General Fund Appropriation	4,535,161	
23	Special Fund Appropriation	1,575	
24	Federal Fund Appropriation	14,390,465	18,927,201
25		<hr/>	
26	D50H01.04 Capital Appropriation		
27	Federal Fund Appropriation		5,658,000
28	D50H01.05 State Operations		
29	General Fund Appropriation	4,704,817	
30	Federal Fund Appropriation	4,849,740	9,554,557
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation		18,321,575
34	Total Special Fund Appropriation		4,857
35	Total Federal Fund Appropriation		28,456,140

1			
2	Total Appropriation		46,782,572
3			<u>46,782,572</u>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

5	D52A01.01 Maryland Department of Emergency		
6	Management		
7	General Fund Appropriation	9,442,740	
8	Special Fund Appropriation	19,559,668	
9	Federal Fund Appropriation	698,632,727	727,635,135
10		<u>698,632,727</u>	<u>727,635,135</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

16	D52A01.02 Maryland 911 Board		
17	Special Fund Appropriation		183,963,124
18	D52A01.04 State Disaster Recovery Division		
19	General Fund Appropriation		2,000,000

SUMMARY

21	Total General Fund Appropriation		11,442,740
22	Total Special Fund Appropriation		203,522,792
23	Total Federal Fund Appropriation		698,632,727
24			<u>698,632,727</u>
25	Total Appropriation		913,598,259
26			<u>913,598,259</u>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

28	D53T00.01 General Administration		
29	Special Fund Appropriation	19,683,596	
30	Federal Fund Appropriation	2,286,027	21,969,623
31		<u>2,286,027</u>	<u>21,969,623</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 DEPARTMENT OF VETERANS AFFAIRS

3	D55P00.01 Service Program		
4	General Fund Appropriation	2,468,834	
5	Special Fund Appropriation	20,594	2,489,428
6		<hr/>	
7	D55P00.02 Cemetery Program		
8	General Fund Appropriation	4,596,233	
9	Special Fund Appropriation	657,890	
10	Federal Fund Appropriation	1,919,498	7,173,621
11		<hr/>	
12	D55P00.03 Memorials and Monuments Program		
13	General Fund Appropriation		453,938
14	D55P00.05 Veterans Home Program		
15	General Fund Appropriation	33,143,731	
16	Special Fund Appropriation	225,803	
17	Federal Fund Appropriation	16,343,156	49,712,690
18		<hr/>	
19	D55P00.06 Capital Appropriation – Veterans		
20	Homes		
21	Federal Fund Appropriation		47,881,000
22	D55P00.08 Executive Direction		
23	General Fund Appropriation		2,914,312
24	D55P00.11 Outreach and Advocacy		
25	General Fund Appropriation		669,598
26			
27	Total General Fund Appropriation		44,246,646
28	Total Special Fund Appropriation		904,287
29	Total Federal Fund Appropriation		66,143,654
30			<hr/>
31	Total Appropriation		111,294,587
32			<hr/> <hr/>

26 SUMMARY

27	Total General Fund Appropriation		44,246,646
28	Total Special Fund Appropriation		904,287
29	Total Federal Fund Appropriation		66,143,654
30			<hr/>
31	Total Appropriation		111,294,587
32			<hr/> <hr/>

33 STATE ARCHIVES

34 D60A10.01 Archives

SENATE BILL 360

1	General Fund Appropriation	8,084,714	
2	Special Fund Appropriation	2,222,860	
3	Federal Fund Appropriation	40,000	10,347,574
4			

5	D60A10.02 Artistic Property		
6	General Fund Appropriation	255,147	
7	Special Fund Appropriation	41,473	296,620
8			

SUMMARY

10	Total General Fund Appropriation		8,339,861
11	Total Special Fund Appropriation		2,264,333
12	Total Federal Fund Appropriation		40,000
13			
14	Total Appropriation		10,644,194
15			

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

17	D76A01.01 Maryland Office of the Inspector		
18	General for Health		
19	General Fund Appropriation	3,765,390	
20	Federal Fund Appropriation	2,327,887	6,093,277
21			

PRESCRIPTION DRUG AFFORDABILITY BOARD

23	D77A01.01 Prescription Drug Affordability Board		
24	Special Fund Appropriation		1,247,411
25			

MARYLAND HEALTH BENEFIT EXCHANGE

27	D78Y01.01 Maryland Health Benefit Exchange		
28	General Fund Appropriation	5,644,732	
29	Special Fund Appropriation	17,314,774	
30	Federal Fund Appropriation	23,010,543	45,970,049
31			
32	D78Y01.02 Information Technology Operations		
33	Special Fund Appropriation	14,585,226	
34	Federal Fund Appropriation	33,219,774	47,805,000
35			

SENATE BILL 360

1	D78Y01.03 Reinsurance Program		
2	Special Fund Appropriation	91,390,000	
3	Federal Fund Appropriation	473,028,000	564,418,000
4			

SUMMARY

6	Total General Fund Appropriation		5,644,732
7	Total Special Fund Appropriation		123,290,000
8	Total Federal Fund Appropriation		529,258,317
9			
10	Total Appropriation		658,193,049
11			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

14	D80Z01.01 Administration and Operations		
15	Special Fund Appropriation		45,132,791
16	D80Z01.02 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		4,000,000

SUMMARY

20	Total Special Fund Appropriation		49,132,791
21			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

23	D90U00.01 General Administration		
24	General Fund Appropriation	220,107	
25	Special Fund Appropriation	570,098	790,205
26			

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

28	D91A01.01 General Administration		
29	General Fund Appropriation, <u>provided that</u>		
30	<u>\$250,000 of this appropriation made for the</u>		
31	<u>purpose of Grants to Non-Governmental</u>		
32	<u>Entities may not be expended until the</u>		
33	<u>West North Avenue Development</u>		
34	<u>Authority submits a report to the budget</u>		

SENATE BILL 360

1 COMPTROLLER OF MARYLAND

2 OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	5,146,267	
5	Special Fund Appropriation	1,128,278	6,274,545
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,506,325	
9	Special Fund Appropriation	636,001	4,142,326
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation		8,652,592
18	Total Special Fund Appropriation		1,764,279
19			<hr/>
20	Total Appropriation		10,416,871
21			<hr/> <hr/>

22 GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		7,901,191
25			<hr/> <hr/>

26 BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,588,063
29			<hr/> <hr/>

30 REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	26,574,152	
33	Special Fund Appropriation	5,252,368	31,826,520
34		<hr/>	

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation	13,844,840	
3	Special Fund Appropriation	1,782,477	15,627,317
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		40,418,992
7	Total Special Fund Appropriation		7,034,845
8			<hr/>
9	Total Appropriation		47,453,837
10			<hr/> <hr/>

11 COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	25,671,571	
14		24,634,087	
15	Special Fund Appropriation	6,992,065	32,663,636
16		6,834,074	31,468,161
17		<hr/>	<hr/> <hr/>

18 FIELD ENFORCEMENT DIVISION

19	E00A06.01 Field Enforcement Administration		
20	General Fund Appropriation	309,156	
21	Special Fund Appropriation	6,772,070	7,081,226
22		<hr/>	

23	E00A06.02 Legal, Special Litigation, and Appeals		
24	General Fund Appropriation	5,648,780	
25	Special Fund Appropriation	366,018	6,014,798
26		<hr/>	

27	E00A06.03 Unclaimed and Abandoned Property		
28	General Fund Appropriation	1,445,990	
29	Special Fund Appropriation	6,789,119	8,235,109
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		7,403,926
33	Total Special Fund Appropriation		13,927,207
34			<hr/>

1	Total Appropriation		21,331,133
2			21,331,133

3 OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
 4 GOVERNMENT AFFAIRS

5	E00A08.01 Office of Policy, Public Works and		
6	Investment, The Office of Public Engagement		
7	and Communications, General Accounting		
8	General Fund Appropriation		4,287,349
9			4,287,349

10 CENTRAL PAYROLL BUREAU

11	E00A09.01 Payroll Management		
12	General Fund Appropriation	4,484,340	
13	Special Fund Appropriation	202,930	4,687,270
14		4,687,270	4,687,270

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 INFORMATION TECHNOLOGY DIVISION

21 E00A10.01 Annapolis Data Center Operations

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	E00A10.02 Comptroller IT Services		
28	General Fund Appropriation	32,130,750	
29	Special Fund Appropriation	6,703,816	38,834,566
30		38,834,566	38,834,566

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 E00A10.03 Major IT Development Projects

1 Special Fund Appropriation 10,590,437

2 SUMMARY

3 Total General Fund Appropriation 32,130,750

4 Total Special Fund Appropriation 17,294,253

5

6 Total Appropriation 49,425,003

7

8 ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

9 E17A01.01 Administration and Enforcement

10 General Fund Appropriation 9,231,184

11

12 STATE TREASURER'S OFFICE

13 TREASURY MANAGEMENT

14 E20B01.01 Treasury Management

15 General Fund Appropriation 10,961,398

16 Special Fund Appropriation 1,917,846 12,879,244

17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 E20B01.02 Major Information Technology

24 Development Projects

25 Special Fund Appropriation 1,428,028

26 SUMMARY

27 Total General Fund Appropriation 10,961,398

28 Total Special Fund Appropriation 3,345,874

29

30 Total Appropriation 14,307,272

31

32 INSURANCE PROTECTION

1 E20B02.01 Insurance Management

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 E20B02.02 Insurance Coverage

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 BOND SALE EXPENSES

14 E20B03.01 Bond Sale Expenses

15	General Fund Appropriation	300,000	
16	Special Fund Appropriation	1,914,400	2,214,400
17		<hr/>	<hr/> <hr/>

18 MARYLAND 529

19 E20B04.01 Maryland 529

20	General Fund Appropriation	729,285	
21	Special Fund Appropriation	5,536,179	6,265,464
22		<hr/>	

23 E20B04.02 Save4College State Contribution

24	General Fund Appropriation		10,979,500
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25 E20B04.03 Maryland Achieving a Better Life

26	Experience Program		
27	General Fund Appropriation	277,663	
28	Special Fund Appropriation	195,711	473,374
29		<hr/>	

30 SUMMARY

31	Total General Fund Appropriation		11,986,448
32	Total Special Fund Appropriation		5,731,890
33			<hr/>
34	Total Appropriation		17,718,338
35			<hr/> <hr/>

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 E50C00.01 Office of the Director

3 General Fund Appropriation, provided that
4 \$50,000 of this appropriation made for the
5 purpose of administration in the Office of
6 the Director may not be expended until the
7 State Department of Assessments and
8 Taxation submits two reports to the budget
9 committees on the status of vacancies
10 within the Real Property Valuation
11 Program. Each report shall include the
12 following information on the two quarters
13 immediately preceding the due date:

14 (1) the number of employees in the
15 program that have left State service
16 (by employee class title and
17 jurisdiction);

18 (2) the number of new hires (by
19 employee class title and
20 jurisdiction);

21 (3) the number of positions posted;

22 (4) the number of qualifying applicants
23 received in response to each
24 posting;

25 (5) the length of time from the posting
26 of each position to the acceptance of
27 an offer of employment;

28 (6) the amount of time it takes for the
29 average hire to finish the training
30 and probationary period;

31 (7) the average and median salaries for
32 listed positions; and

33 (8) average and median salaries for
34 comparable positions in
35 surrounding states.

36 The first report shall be submitted by July 15,

1 The first report shall be submitted by July 15,
2 2024, and the second report shall be
3 submitted by December 15, 2024. The
4 funds may be released in \$25,000
5 increments following the submission of
6 each report. The budget committees shall
7 have 45 days from the date of the receipt of
8 each report to review and comment. Funds
9 restricted pending the receipt of a report
10 may not be transferred by budget
11 amendment or otherwise to any other
12 purpose and shall revert to the General
13 Fund if the reports are not submitted to the
14 budget committees.

15 ~~Further provided that \$500,000 of this~~
16 ~~appropriation made for the purpose of~~
17 ~~administration may not be expended until~~
18 ~~the State Department of Assessments and~~
19 ~~Taxation (SDAT) submits a report to the~~
20 ~~budget committees on the property~~
21 ~~assessment notice mailing error that~~
22 ~~occurred in December 2023 and on~~
23 ~~management of contracts moving forward.~~
24 ~~The report shall include:~~

25 ~~(1) how the mailing error occurred;~~

26 ~~(2) the status of corrective actions~~
27 ~~taken to send out delayed notices~~
28 ~~and recover any potential losses in~~
29 ~~county and State revenue; and~~

30 ~~(3) how SDAT will manage contractor~~
31 ~~relations and oversight to~~
32 ~~safeguard against errors in the~~
33 ~~future.~~

34 ~~The report shall be submitted by July 1, 2024,~~
35 ~~and the budget committees shall have 45~~
36 ~~days from the date of the receipt of the~~
37 ~~report to review and comment. Funds~~
38 ~~restricted pending the receipt of a report~~
39 ~~may not be transferred by budget~~
40 ~~amendment or otherwise to any other~~
41 ~~purpose and shall revert to the General~~

~~Fund if the report is not submitted to the budget committees.~~

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the State Department of Assessments and Taxation (SDAT) submits a report to the budget committees on the property assessment notice mailing error that occurred in December 2023, on the handling of any legal consequences of the error, and on management of contracts moving forward. The report shall include:

(1) a description of how the mailing error occurred, including the timeline for mailing notices and procedures that were delayed;

(2) the total number of mailings missed;

(3) updated estimates for total revenue by local jurisdiction that would not be collected due to the mailing error;

(4) information regarding the vendor responsible for processing the mailings, including a description of the vendor's process for mailing out the notices;

(5) the cost of the contract each year since the initial agreement with this vendor and total funding paid to the vendor;

(6) the length of the contract term with the vendor and the date that the contract terminates;

(7) SDAT's plan for resolving the mailing error, including a timeline for resolution and the resources and staff needed for this purpose;

- 1 (8) a description of how the assessor
 2 shortage contributed to the mailing
 3 error;
- 4 (9) SDAT's plan for managing
 5 contractor relations and oversight to
 6 safeguard against errors in the
 7 future;
- 8 (10) a description of legal ramifications
 9 from the mailing error, including
 10 potential lawsuits and taxpayer
 11 refusal to pay the property tax due
 12 to late notice of assessed property
 13 value; and
- 14 (11) SDAT's plan for responding to
 15 resulting legal ramifications.

16 The report shall be submitted by July 1, 2024,
 17 and the budget committees shall have 45
 18 days from the date of the receipt of the
 19 report to review and comment. Funds
 20 restricted pending the receipt of a report
 21 may not be transferred by budget
 22 amendment or otherwise to any other
 23 purpose and shall revert to the General
 24 Fund if the report is not submitted to the
 25 budget committees

25		6,441,892	
26	Special Fund Appropriation	270,129	6,712,021
27		<hr/>	
28	E50C00.02 Real Property Valuation		
29	General Fund Appropriation	20,930,511	
30	Special Fund Appropriation	20,930,511	41,861,022
31		<hr/>	
32	E50C00.04 Office of Information Technology		
33	General Fund Appropriation	1,217,362	
34	Special Fund Appropriation	1,217,362	2,434,724
35		<hr/>	
36	E50C00.05 Business Property Valuation		
37	General Fund Appropriation	1,677,620	
38	Special Fund Appropriation	1,677,620	3,355,240
39		<hr/>	

SENATE BILL 360

1	E50C00.06 Tax Credit Payments		
2	General Fund Appropriation		79,400,000
3	E50C00.08 Property Tax Credit Programs		
4	General Fund Appropriation	3,182,709	
5	Special Fund Appropriation	2,785,161	5,967,870
6		<hr/>	
7	E50C00.09 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation		7,444,429
10	E50C00.10 Charter Unit		
11	General Fund Appropriation	306,202	
12	Special Fund Appropriation	8,295,659	8,601,861
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		113,156,296
16	Total Special Fund Appropriation		42,620,871
17			<hr/>
18	Total Appropriation		155,777,167
19			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

21	E75D00.01 Administration and Operations		
22	General Fund Appropriation	14,000	
23	Special Fund Appropriation	98,158,399	98,172,399
24		<hr/>	
25	E75D00.02 Video Lottery Terminal and Gaming		
26	Operations		
27	General Fund Appropriation	7,833,587	
28	Special Fund Appropriation	13,271,691	21,105,278
29		<hr/>	
30	E75D00.03 Sports Wagering and Fantasy Gaming		
31	General Fund Appropriation		4,113,084

SUMMARY

33	Total General Fund Appropriation		11,960,671
34	Total Special Fund Appropriation		111,430,090
35			<hr/>

1	Total Appropriation	123,390,761
2		<u><u>123,390,761</u></u>
3	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
4	E80E00.01 Property Tax Assessment Appeals	
5	Boards	
6	General Fund Appropriation	1,267,130
7		<u><u>1,267,130</u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation is contingent upon the Department of Budget and Management submitting one report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, the remaining balance, and the date by which the funds must be encumbered and expended under federal law. The report shall identify a plan for encumbering and expending funds prior to expiration for any grant with unencumbered and/or unexpended funds. The report shall identify the reasons why any funds are expected to expire prior to use. The report is due September 15, 2024. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, since eight State agencies have repeat audit findings in calendar 2023 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2023 have met with the

1 State Chief Information Security
 2 Officer (SCISO) to identify and
 3 document a path for resolution of
 4 any outstanding issues, and the
 5 agency has taken corrective action
 6 with respect to the findings,
 7 including articulating any ongoing
 8 associated costs and a timeline for
 9 resolution if the corrective action is
 10 not complete;

11 (2) the SCISO submits a report to OLA
 12 by February 1, 2025, addressing
 13 corrective actions taken, a path and
 14 timeline for resolution of any
 15 outstanding issues, and any
 16 ongoing costs associated with
 17 corrective actions; and

18 (3) a report is submitted to the budget
 19 committees and the Joint Audit and
 20 Evaluation Committee (JAEC) by
 21 OLA, no later than May 1, 2025,
 22 listing each repeat audit finding in
 23 accordance with item (1) that
 24 demonstrates the agencies'
 25 commitment to correct each repeat
 26 audit finding.

27 The budget committees and JAEC shall have
 28 45 days to review and comment from the
 29 date of the receipt of the report. General
 30 funds restricted pending the receipt of the
 31 report may not be transferred by budget
 32 amendment or otherwise and shall revert
 33 to the General Fund if the report is not
 34 submitted

	4,628,763	
35 Special Fund Appropriation	418,622	5,047,385
36		

37 Funds are appropriated in other agency
 38 budgets and funds will be transferred from
 39 the Employees' and Retirees' Health
 40 Insurance Non-Budgeted Fund Accounts
 41 to pay for services provided by this
 42 program. Authorization is hereby granted
 43 to use these receipts as special funds for

1 operating expenses in this program.

2	F10A01.02 Division of Finance and Administration	
3	General Fund Appropriation	1,753,599
4	F10A01.03 Central Collection Unit	
5	Special Fund Appropriation	22,498,329

6 SUMMARY

7	Total General Fund Appropriation	6,382,362
8	Total Special Fund Appropriation	22,916,951
9		<hr/>
10	Total Appropriation	29,299,313
11		<hr/> <hr/>

12 OFFICE OF PERSONNEL SERVICES AND BENEFITS

13 F10A02.01 Executive Direction
 14 General Fund Appropriation, provided that
 15 \$100,000 of this appropriation made for the
 16 purpose of administration may not be
 17 expended until the Department of Budget
 18 and Management (DBM) submits a report
 19 to the budget committees that includes:

20 (1) comparative analyses that State
 21 employee health plans have
 22 prepared under the Mental Health
 23 Parity and Addiction Equity Act, 42
 24 U.S.C. § 300gg-26(a)(8), for plans
 25 offered for plan years 2022 and
 26 2023, or the most recent two years
 27 available;

28 (2) DBM’s assessment of each health
 29 plan’s compliance with the Parity
 30 Act; and

31 (3) the number and nature of
 32 complaints that have been filed
 33 with DBM from calendar years
 34 2018 through 2023 categorizing
 35 complaints as filed by plan
 36 members, participants, or providers
 37 regarding coverage denials or

1 limitations for mental health and/or
2 substance use disorder benefits
3 through state employee health
4 plans.

5 The report shall be submitted by November 1,
6 2024, and the budget committees shall
7 have 45 days from the date of the receipt of
8 the report to review and comment. Funds
9 restricted pending the receipt of a report
10 may not be transferred by budget
11 amendment or otherwise to any other
12 purpose

~~4,148,049~~
4,111,398

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 F10A02.02 Division of Employee Benefits

20 Funds will be transferred from the Employees'
21 and Retirees' Health Insurance
22 Non-Budgeted Fund Accounts to pay for
23 administration services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 F10A02.04 Division of Personnel Services

28 General Fund Appropriation

3,824,009

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34 F10A02.06 Division of Classification and Salary

35 General Fund Appropriation

2,350,428

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this
38 program. Authorization is hereby granted
39 to use these receipts as special funds for

1 operating expenses in this program.

2 F10A02.07 Division of Recruitment and
 3 Examination
 4 General Fund Appropriation 1,677,587

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 F10A02.08 Statewide Expenses
 11 General Fund Appropriation, provided that
 12 funds appropriated for Cost of Living
 13 Adjustments (COLA), State Law
 14 Enforcement Officers Labor Alliance
 15 bargaining agreement provisions,
 16 increments, and Annual Salary Review
 17 (ASR) may be transferred to programs of
 18 other State agencies ~~387,565,729~~
 19 341,012,738

20 Special Fund Appropriation, provided that
 21 funds appropriated for Cost of Living
 22 Adjustments (COLA), State Law
 23 Enforcement Officers Labor Alliance
 24 bargaining agreement provisions,
 25 increments, electric vehicles, and Annual
 26 Salary Review (ASR) may be transferred to
 27 programs of other State agencies ~~67,811,910~~
 28 55,859,894

29 Federal Fund Appropriation, provided that
 30 funds appropriated for Cost of Living
 31 Adjustments (COLA), State Law
 32 Enforcement Officers Labor Alliance
 33 bargaining agreement provisions,
 34 increments, and Annual Salary Review
 35 (ASR) may be transferred to programs of
 36 other State agencies ~~52,129,112~~ ~~507,506,751~~
 37 46,425,908 443,298,540
 38

39 SUMMARY

40 Total General Fund Appropriation 352,976,160
 41 Total Special Fund Appropriation 55,859,894
 42 Total Federal Fund Appropriation 46,425,908

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Total Appropriation 455,261,962

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation, ~~provided that~~
~~this appropriation shall be reduced by~~
~~\$40,000 contingent upon the enactment of~~
~~legislation eliminating the mandate to~~
~~print budget volumes~~ 6,209,929

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation 2,089,481

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies.

Further provided that \$1,900,000 of this appropriation made for the purpose of funding the Department of General Services eMaryland Marketplace eProcurement Solution Major Information Technology Development Project may not be expended until the fiscal 2025

1 information technology project request for
 2 the project has been provided by the
 3 Department of Information Technology to
 4 the Department of Legislative Services.
 5 The report shall be submitted 45 days
 6 before the expenditure of funds, and the
 7 budget committees shall have 45 days from
 8 the date of the receipt of the report to
 9 review and comment. Funds restricted
 10 pending the receipt of a report may not be
 11 transferred by budget amendment or
 12 otherwise to any other purpose and shall
 13 revert to the General Fund if the report is
 14 not submitted to the budget committees.

15 Further provided that \$1,500,000 of this
 16 appropriation made for the purpose of
 17 funding the Maryland Department of
 18 Health Public Health Services Data
 19 Modernization Program Major Information
 20 Technology Development Project may not
 21 be expended until the fiscal 2025
 22 information technology project request for
 23 the project has been provided by the
 24 Department of Information Technology to
 25 the Department of Legislative Services.
 26 The report shall be submitted 45 days
 27 before the expenditure of funds, and the
 28 budget committees shall have 45 days from
 29 the date of the receipt of the report to
 30 review and comment. Funds restricted
 31 pending the receipt of a report may not be
 32 transferred by budget amendment or
 33 otherwise to any other purpose and shall
 34 revert to the General Fund if the report is
 35 not submitted to the budget committees

78,461,549

36 Special Fund Appropriation, provided that
 37 funds appropriated herein for Major
 38 Information Technology Development
 39 projects may be transferred to programs of
 40 the respective State agencies

12,178,043

90,639,592

OFFICE OF INFORMATION TECHNOLOGY

43 F50B04.01 State Chief of Information Technology
 44 General Fund Appropriation, provided that

\$500,000 of this appropriation made for the purpose of the State Chief of Information Technology program may not be expended until the Department of Information Technology submits a report to the budget committees by September 1, 2024, outlining a plan and timeline for completing:

(1) a statewide asset inventory;

(2) executive metrics, cybersecurity program outcome-driven metrics, incident response performance metrics, and metric trend measurement;

(3) an inventory and risk assessment of the State’s legacy systems; and

(4) data inventory, least privilege access, and user access activities.

The report shall also include existing data security standards that have already been identified by the State Chief Information Security Officer, Chief Technology Officer, and Chief Digital Experience Officer that would best be assimilated by State agencies and any recommendations on and assessing fiscal impacts of data security practices. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~21,237,431~~
20,860,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 F50B04.02 Security

2 General Fund Appropriation, provided that
 3 \$200,000 of this appropriation made for the
 4 purpose of the Security program may not
 5 be expended until the Department of
 6 Information Technology submits a report to
 7 the budget committees on the estimated
 8 cost of implementing remediation efforts
 9 determined to be needed in the
 10 cybersecurity assessments. The report
 11 shall include information on how the
 12 remediation efforts will be categorized to
 13 prioritize based on urgency and risk levels,
 14 and the estimated cost for each of the
 15 identified categories. The report shall be
 16 submitted by October 1, 2024, and the
 17 budget committees shall have 45 days from
 18 the date of the receipt of the report to
 19 review and comment. Funds restricted
 20 pending the receipt of a report may not be
 21 transferred by budget amendment or
 22 otherwise to any other purpose and shall
 23 revert to the General Fund if the report is
 24 not submitted to the budget committees ...

68,297,241

25 F50B04.03 Application Systems Management

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 F50B04.04 Infrastructure

32	General Fund Appropriation	2,900,000	
33	Special Fund Appropriation	2,924,966	5,824,966

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

40 F50B04.05 Chief of Staff

41	General Fund Appropriation		1,619,361
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1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 F50B04.07 Radio

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation	93,676,826
14	Total Special Fund Appropriation	2,924,966
15		<hr/>
16	Total Appropriation	96,601,792
17		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that \$8,973,908 in special funds made for the purpose of operating expenses is reduced.

Further provided that funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program

34,689,390

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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation

2,504,371

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that since the Department of General Services Office of State Procurement (OSP) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025

3,509,089

H00A01.02 Administration

General Fund Appropriation

3,811,583

SUMMARY

Total General Fund Appropriation

7,320,672

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation

19,671,693

Special Fund Appropriation

82,517

Federal Fund Appropriation

372,965

20,127,175

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 OFFICE OF FACILITIES MANAGEMENT

6	H00C01.01 Office of Facilities Management		
7	General Fund Appropriation	41,908,230	
8	Special Fund Appropriation	265,973	
9	Federal Fund Appropriation	1,249,178	43,423,381
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 H00C01.05 Reimbursable Lease Management

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	H00C01.07 Parking Facilities		
23	General Fund Appropriation		1,653,851

24 SUMMARY

25	Total General Fund Appropriation		43,562,081
26	Total Special Fund Appropriation		265,973
27	Total Federal Fund Appropriation		1,249,178
28			<hr/>
29	Total Appropriation		45,077,232
30			<hr/> <hr/>

31 OFFICE OF PROCUREMENT AND LOGISTICS

32	H00D01.01 Procurement and Logistics		
33	General Fund Appropriation	12,530,184	
34	Special Fund Appropriation	1,414,925	13,945,109
35		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	2,199,691	
Special Fund Appropriation	1,125,917	3,325,608

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy

General Fund Appropriation	22,828,731	
Special Fund Appropriation	5,357,221	28,185,952

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

General Fund Appropriation	6,602,131	
Special Fund Appropriation	1,640,978	8,243,109

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SENATE BILL 360

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation	18,450,360	
	18,401,829	
	16,201,829	
	18,401,829	
Federal Fund Appropriation	6,868,593	25,318,953
		25,270,422
		23,070,422
		25,270,422

I00A01.02 Maryland Corps Program

General Fund Appropriation	11,461,596	
	11,399,409	
	8,099,409	
	8,649,409	
Special Fund Appropriation	19,220,748	30,682,344
		30,620,157
		27,320,157
		27,870,157

SUMMARY

Total General Fund Appropriation		24,301,238
Total Special Fund Appropriation		19,220,748
Total Federal Fund Appropriation		6,868,593
		<hr/>
Total Appropriation		50,390,579

DEPARTMENT OF TRANSPORTATION

It is the intent of the General Assembly that new or increased transportation revenue resulting from enactment of the Budget Reconciliation and Financing Act of 2024 be used only for the following purposes:

(1) highway user aid to local governments in accordance with Title 8, Subtitle 4 of the Transportation Article;

(2) locally operated transit system grants awarded in accordance with Section 4-322 of the Transportation Article;

(3) Maryland Transit Administration operating;

(4) Maryland Transit Administration state of good repair and capital projects;

(5) State Highway Administration system preservation projects for highways, roads, and bridges;

(6) State Highway Administration highway, road, and bridge projects that were removed from or deleted in the Development and Evaluation Program and Construction Program in the Consolidated Transportation Program;

(7) continued planning and developing for Maryland's future transportation needs, including the Red Line and other significant capital projects; and

(8) costs related to shifting

1 roadwork on I-695 or any other
 2 State road project to nighttime
 3 to minimize traffic impacts
 4 following the collapse of the Key
 5 Bridge.

6 Provided that it is the intent of the General
 7 Assembly that projects and funding levels
 8 appropriated for capital projects, as well as
 9 total estimated project costs within the
 10 Consolidated Transportation Program,
 11 shall be expended in accordance with the
 12 plan approved during the legislative
 13 session. The department shall prepare a
 14 report to notify the budget committees of
 15 the proposed changes in the event that the
 16 department modifies the program to:

17 (1) add a new project to the
 18 construction program or
 19 development and evaluation
 20 program meeting the definition of a
 21 “major project” under Section
 22 2-103.1 of the Transportation
 23 Article that was not previously
 24 contained within a plan reviewed in
 25 a prior year by the General
 26 Assembly and will result in the
 27 need to expend funds in the current
 28 budget year; or

29 (2) change the scope of a project in the
 30 construction program or
 31 development and evaluation
 32 program meeting the definition of a
 33 “major project” under Section
 34 2-103.1 of the Transportation
 35 Article that will result in an
 36 increase of more than 10% or
 37 \$1,000,000, whichever is greater, in
 38 the total project costs as reviewed
 39 by the General Assembly during a
 40 prior session.

41 For each change, the report shall identify the
 42 project title, justification for adding the
 43 new project or modifying the scope of the

existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation 36,422,280

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$5,509,125 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,509,125 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the

1	<u>committees</u>	5,509,125	
2	Federal Fund Appropriation	13,310,144	18,819,269
3		<hr/>	
4	J00A01.03 Facilities and Capital Equipment		
5	Special Fund Appropriation, <u>provided that no</u>		
6	<u>funds may be expended by the Secretary's</u>		
7	<u>Office for any capital project or grant with</u>		
8	<u>a total project cost in excess of \$500,000</u>		
9	<u>that is not currently included in the fiscal</u>		
10	<u>2024 to 2029 Consolidated Transportation</u>		
11	<u>Program, except as outlined below:</u>		
12	(1) <u>the Secretary shall notify the</u>		
13	<u>budget committees of any proposed</u>		
14	<u>capital project or grant with a total</u>		
15	<u>cost in excess of \$500,000, including</u>		
16	<u>the need and justification for the</u>		
17	<u>project and its total cost; and</u>		
18	(2) <u>the budget committees shall have</u>		
19	<u>45 days to review and comment on</u>		
20	<u>the proposed capital project or</u>		
21	<u>grant</u>	33,325,755	
22	Federal Fund Appropriation	1,130,546	34,456,301
23		<hr/>	
24	J00A01.04 Washington Metropolitan Area		
25	Transit – Operating		
26	Special Fund Appropriation		489,488,198
27	J00A01.05 Washington Metropolitan Area		
28	Transit – Capital		
29	Special Fund Appropriation, provided that		
30	\$167,000,000 of this appropriation is		
31	contingent upon the enactment of		
32	legislation providing an equal amount of		
33	funding to the Maryland Department of		
34	Transportation for this purpose		353,233,803
35	J00A01.07 Office of Transportation Technology		
36	Services		
37	Special Fund Appropriation		54,595,941
38	J00A01.08 Major Information Technology		
39	Development Projects		
40	Special Fund Appropriation		2,207,747

SUMMARY

2	Total Special Fund Appropriation	974,782,849
3	Total Federal Fund Appropriation	14,440,690
4		<hr/>
5	Total Appropriation	989,223,539
6		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

8 Consolidated Transportation Bonds may be
9 issued in any amount, provided that the
10 aggregate outstanding and unpaid balance
11 of these bonds and bonds of prior issues
12 may not exceed \$2,850,050,000 as of June
13 30, 2025. The total aggregate outstanding
14 and unpaid principal balance of
15 nontraditional debt, defined as any debt
16 instrument that is not a Consolidated
17 Transportation Bond or a Grant
18 Anticipation Revenue Vehicle bond issued
19 by the Maryland Department of
20 Transportation (MDOT), exclusive of debt
21 for the Purple Line Light Rail Project, may
22 not exceed \$887,865,000 as of June 30,
23 2025. The total aggregate outstanding and
24 unpaid principal balance on debt for the
25 Purple Line may not exceed \$2,219,374,000
26 as of June 30, 2025. Provided, however,
27 that in addition to the limits established
28 under this provision, MDOT may increase
29 the aggregate outstanding unpaid and
30 principal balance of Consolidated
31 Transportation Bond debt or
32 nontraditional debt so long as:

- 33 (1) MDOT provides notice to the
34 Senate Budget and Taxation
35 Committee and the House
36 Appropriations Committee stating
37 the specific reason for the
38 additional issuance and providing
39 specific information regarding the
40 proposed issuance, including
41 information specifying the total

1 amount of Consolidated
2 Transportation Bond debt or
3 nontraditional debt that would be
4 outstanding on June 30, 2025, and
5 the total amount by which the fiscal
6 2025 debt service payment for all
7 Consolidated Transportation Bond
8 debt or nontraditional debt would
9 increase following the additional
10 issuance; and

11 (2) the Senate Budget and Taxation
12 Committee and the House
13 Appropriations Committee have 45
14 days to review and comment on the
15 proposed additional issuance before
16 the publication of a preliminary
17 official statement. The Senate
18 Budget and Taxation Committee
19 and the House Appropriations
20 Committee may hold a public
21 hearing to discuss the proposed
22 increase and shall signal their
23 intent to hold a hearing within 45
24 days of receiving notice from
25 MDOT.

26 MDOT shall submit with its annual
27 September and January financial forecasts
28 information on:

29 (1) anticipated and actual
30 nontraditional debt outstanding as
31 of June 30 of each year; and

32 (2) anticipated and actual debt service
33 payments for each outstanding
34 nontraditional debt issuance from
35 fiscal 2024 through 2034.

36 Nontraditional debt is defined as any debt
37 instrument that is not a Consolidated
38 Transportation Bond or a Grant
39 Anticipation Revenue Vehicle bond; such
40 debt includes, but is not limited to,
41 Certificates of Participation; debt backed
42 by customer facility charges, passenger

1 facility charges or other revenues; and debt
 2 issued by the Maryland Economic
 3 Development Corporation or any other
 4 third party on behalf of MDOT.

5	J00A04.01 Debt Service Requirements		
6	Special Fund Appropriation		432,150,500
7			<hr/> <hr/>

8 STATE HIGHWAY ADMINISTRATION

9	J00B01.01 State System Construction and		
10	Equipment		
11	Special Fund Appropriation	263,875,000	
12	Federal Fund Appropriation	843,453,000	1,107,328,000
13		<hr/>	

14	J00B01.02 State System Maintenance		
15	Special Fund Appropriation	305,047,544	
16	Federal Fund Appropriation	28,368,467	333,416,011
17		<hr/>	

18	J00B01.03 County and Municipality Capital Funds		
19	Special Fund Appropriation	6,000,000	
20	Federal Fund Appropriation	72,300,000	78,300,000
21		<hr/>	

22	J00B01.04 Highway Safety Operating Program		
23	Special Fund Appropriation	12,404,744	
24	Federal Fund Appropriation	5,211,492	17,616,236
25		<hr/>	

26	J00B01.05 County and Municipality Funds		
27	Special Fund Appropriation		395,999,640

28	J00B01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation	1,765,000	
31	Federal Fund Appropriation	4,437,000	6,202,000
32		<hr/>	

33 SUMMARY

34	Total Special Fund Appropriation		985,091,928
35	Total Federal Fund Appropriation		953,769,959
36			<hr/>

SENATE BILL 360

1	Total Appropriation		1,938,861,887
2			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

4	J00D00.01 Port Operations		
5	Special Fund Appropriation		52,848,255
6	J00D00.02 Port Facilities and Capital Equipment		
7	Special Fund Appropriation	276,981,299	
8	Federal Fund Appropriation	76,940,941	353,922,240
9		<hr/>	

SUMMARY

11	Total Special Fund Appropriation		329,829,554
12	Total Federal Fund Appropriation		76,940,941
13			<hr/>
14	Total Appropriation		406,770,495
15			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

17 J00E00.01 Motor Vehicle Operations
18 Special Fund Appropriation, provided that
19 \$1,050,000 of this appropriation is reduced
20 contingent on the enactment of legislation
21 eliminating the requirement for
22 registration stickers on license plates.

23 Further provided that \$50,000 of this
24 appropriation made for the purpose of
25 agency administration in program
26 J00E00.01 Motor Vehicle Operations may
27 not be expended until the Motor Vehicle
28 Administration (MVA) submits a report to
29 the budget committees examining the
30 feasibility of a fund that would cover costs
31 associated with the ignition program for
32 certain individuals. The report shall
33 include:

34 (1) a feasibility assessment of creating
35 a fund, supported by fees collected
36 from participating ignition
37 interlock companies, that would

1 cover the cost of ignition interlock
 2 installation and service for
 3 motorists required to participate
 4 who are under 200% of the federal
 5 poverty level (FPL); and the
 6 feasibility of creating a tiered
 7 system in which the motorist's
 8 income relative to the FPL
 9 determines the share of device
 10 installation and service costs for
 11 which they are responsible;

12 (2) the share of motorists that qualified
 13 for device installation services by a
 14 private company at 50% of the retail
 15 rate in fiscal 2024 in accordance
 16 with current MVA policy; and

17 (3) the share of motorists that qualified
 18 for a waiver of MVA program fees in
 19 fiscal 2024 in accordance with
 20 current MVA policy.

21 The report shall be submitted by December 1,
 22 2024, and the budget committees shall have
 23 45 days from the date of the receipt of the
 24 report to review and comment. Funds
 25 restricted pending the receipt of a report
 26 may not be transferred by budget
 27 amendment or otherwise to any other
 28 purpose and shall be canceled if the report
 29 is not submitted to the budget committees ...

	210,431,353	
30 Federal Fund Appropriation	94,042	210,525,395
31		
32 J00E00.03 Facilities and Capital Equipment		
33 Special Fund Appropriation		20,559,016
34 J00E00.04 Maryland Highway Safety Office		
35 Special Fund Appropriation	2,835,662	
36 Federal Fund Appropriation	13,191,158	16,026,820
37		
38 J00E00.08 Major Information Technology		
39 Development Projects		
40 Special Fund Appropriation		1,250,000

SUMMARY

2	Total Special Fund Appropriation	235,076,031
3	Total Federal Fund Appropriation	13,285,200
4		<hr/>
5	Total Appropriation	248,361,231
6		<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

8 Provided that \$250,000 of the special fund
 9 appropriation made for the purpose of
 10 agency administration in program
 11 J00H01.01 Transit Administration and
 12 \$250,000 of the special fund appropriation
 13 made for the purpose of departmental
 14 administration in program J00A01.01
 15 Executive Direction of The Secretary's
 16 Office (TSO) may not be expended until the
 17 Maryland Transit Administration and TSO
 18 submit a report to the budget committees
 19 on the impacts of the fall 2023 service
 20 changes to the CityLink Brown and
 21 LocalLink33 bus routes. The report shall
 22 include:

23 (1) an impact assessment of the fall
 24 2023 service adjustments to the
 25 CityLink Brown and LocalLink33
 26 routes, including:

27 (a) demographic information on
 28 the rider population and
 29 service area, prior to the
 30 change;

31 (b) monthly ridership data from
 32 July 2022 through July 2023;

33 (c) descriptions of the schools
 34 and businesses in the service
 35 area;

36 (d) projected impacts of the
 37 service change to residents,
 38 commuters, students, and

1 other populations in the
 2 service area; and

3 (e) any impacts to the
 4 corresponding paratransit
 5 service area; and

6 (2) a summary of the agency's annual
 7 outreach efforts prior to route
 8 changes and how outreach could be
 9 improved to better inform impacted
 10 riders, with a particular focus on
 11 disadvantaged riders such as those
 12 lacking internet access or the
 13 ability to attend public meetings.

14 The report shall be submitted by December 1,
 15 2024, and the budget committees shall
 16 have 45 days from the date of the receipt of
 17 the report to review and comment. Funds
 18 restricted pending the receipt of a report
 19 may not be transferred by budget
 20 amendment or otherwise to any other
 21 purpose and shall be canceled if the report
 22 is not submitted to the budget committees.

23	J00H01.01 Transit Administration		
24	Special Fund Appropriation	142,075,780	
25	Federal Fund Appropriation	252,500	142,328,280
26		<hr/>	
27	J00H01.02 Bus Operations		
28	Special Fund Appropriation	530,617,870	
29	Federal Fund Appropriation	18,189,421	548,807,291
30		<hr/>	
31	J00H01.04 Rail Operations		
32	Special Fund Appropriation	301,469,271	
33	Federal Fund Appropriation	23,910,210	325,379,481
34		<hr/>	
35	J00H01.05 Facilities and Capital Equipment		
36	Special Fund Appropriation, provided that		
37	\$10,986,718 of this appropriation is		
38	reduced contingent on the enactment of		
39	legislation modifying the required timing of		
40	certain state of good repair funding	337,551,821	

SENATE BILL 360

1	Federal Fund Appropriation	318,848,054	656,399,875
2		<hr/>	
3	J00H01.06 Statewide Programs Operations		
4	Special Fund Appropriation	71,959,017	
5	Federal Fund Appropriation	36,687,059	108,646,076
6		<hr/>	

SUMMARY

8	Total Special Fund Appropriation		1,383,673,759
9	Total Federal Fund Appropriation		397,887,244
10			<hr/>
11	Total Appropriation		1,781,561,003
12			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

14	J00I00.02 Airport Operations		
15	Special Fund Appropriation	235,601,877	
16	Federal Fund Appropriation	645,500	236,247,377
17		<hr/>	
18	J00I00.03 Airport Facilities and Capital		
19	Equipment		
20	Special Fund Appropriation	97,447,027	
21	Federal Fund Appropriation	118,970,369	216,417,396
22		<hr/>	

SUMMARY

24	Total Special Fund Appropriation		333,048,904
25	Total Federal Fund Appropriation		119,615,869
26			<hr/>
27	Total Appropriation		452,664,773
28			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

Provided that the appropriations made for the purpose of salaries in the Forest Service and the Maryland Park Service (MPS) shall be reduced by \$968,093 in general funds in the Forest Service and \$5,710,734 in general funds in MPS contingent on enactment of a provision in HB 352 or SB 362 authorizing the Governor to use special funds from the Program Open Space State fund balance for the same purposes in fiscal 2025 only.

OFFICE OF THE SECRETARY

14	K00A01.01 Secretariat		
15	General Fund Appropriation	2,831,018	
16	Special Fund Appropriation	751,103	
17	Federal Fund Appropriation	279,096	3,861,217
18		<hr/>	
19	K00A01.02 Office of the Attorney General		
20	General Fund Appropriation	3,013,501	
21	Special Fund Appropriation	172,053	3,185,554
22		<hr/>	
23	K00A01.03 Finance and Administrative Services		
24	General Fund Appropriation	11,278,227	
25	Special Fund Appropriation	3,219,688	
26	Federal Fund Appropriation	659,060	15,156,975
27		<hr/>	
28	K00A01.04 Human Resource Service		
29	General Fund Appropriation	2,077,366	
30	Special Fund Appropriation	629,967	
31	Federal Fund Appropriation	251,039	2,958,372
32		<hr/>	
33	K00A01.05 Information Technology Service		
34	General Fund Appropriation	1,778,851	
35	Special Fund Appropriation	232,281	
36	Federal Fund Appropriation	251,009	2,262,141
37		<hr/>	
38	K00A01.06 Office of Communications		
39	General Fund Appropriation	1,401,863	

SENATE BILL 360

1	Special Fund Appropriation	160,055	1,561,918
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		22,380,826
5	Total Special Fund Appropriation		5,165,147
6	Total Federal Fund Appropriation		1,440,204
7			<hr/>

8	Total Appropriation		28,986,177
9			<hr/> <hr/>

10 FOREST SERVICE

11 K00A02.09 Forest Service

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$500,000 contingent upon the enactment of		
15	legislation that reduces the mandated		
16	appropriation to the Mel Noland Woodland		
17	Incentives and Fellowship Fund to		
18	\$500,000	5,478,597	
19	Special Fund Appropriation	10,409,945	
20	Federal Fund Appropriation	4,835,102	20,723,644
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other units of the
 23 Department of Natural Resources budget
 24 and other agency budgets to pay for
 25 services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

29 WILDLIFE AND HERITAGE SERVICE

30 K00A03.01 Wildlife and Heritage Service

31	General Fund Appropriation	375,000	
32	Special Fund Appropriation	7,243,030	
33	Federal Fund Appropriation	14,183,816	21,801,846
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for

1 operating expenses in this program.

2 MARYLAND PARK SERVICE

3	K00A04.01 Statewide Operations		
4	General Fund Appropriation	20,241,570	
5	Special Fund Appropriation	58,318,843	
6	Federal Fund Appropriation	310,499	78,870,912
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	K00A04.06 Revenue Operations		
14	Special Fund Appropriation		2,252,345

15 SUMMARY

16	Total General Fund Appropriation		20,241,570
17	Total Special Fund Appropriation		60,571,188
18	Total Federal Fund Appropriation		310,499
19			<hr/>
20	Total Appropriation		81,123,257
21			<hr/> <hr/>

22 LAND ACQUISITION AND PLANNING

23	K00A05.05 Land Acquisition and Planning		
24	General Fund Appropriation	609,240	
25	Special Fund Appropriation	5,994,869	6,604,109
26		<hr/>	

27 K00A05.10 Outdoor Recreation Land Loan –
 28 Capital Appropriation
 29 Special Fund Appropriation, provided that of
 30 the Special Fund allowance, \$54,324,298
 31 represents that share of Program Open
 32 Space revenues available for State projects
 33 and \$54,324,298 represents that share of
 34 Program Open Space revenues available
 35 for local programs. These amounts may be
 36 used for any State projects or local share
 37 authorized in Chapter 403, Laws of

1 Maryland, 1969 as amended, or in Chapter
 2 81, Laws of Maryland, 1984; Chapter 106,
 3 Laws of Maryland, 1985; Chapter 109,
 4 Laws of Maryland, 1986; Chapter 121,
 5 Laws of Maryland, 1987; Chapter 10, Laws
 6 of Maryland, 1988; Chapter 14, Laws of
 7 Maryland, 1989; Chapter 409, Laws of
 8 Maryland, 1990; Chapter 3, Laws of
 9 Maryland, 1991; Chapter 4, 1st Special
 10 Session, Laws of Maryland, 1992; Chapter
 11 204, Laws of Maryland, 1993; Chapter 8,
 12 Laws of Maryland, 1994; Chapter 7, Laws
 13 of Maryland, 1995; Chapter 13, Laws of
 14 Maryland, 1996; Chapter 3, Laws of
 15 Maryland, 1997; Chapter 109, Laws of
 16 Maryland, 1998; Chapter 118, Laws of
 17 Maryland, 1999; Chapter 204, Laws of
 18 Maryland, 2000; Chapter 102, Laws of
 19 Maryland, 2001; Chapter 290, Laws of
 20 Maryland, 2002; Chapter 204, Laws of
 21 Maryland, 2003; Chapter 432, Laws of
 22 Maryland, 2004; Chapter 445, Laws of
 23 Maryland, 2005; Chapter 46, Laws of
 24 Maryland, 2006; Chapter 488, Laws of
 25 Maryland, 2007; Chapter 336, Laws of
 26 Maryland, 2008; Chapter 485, Laws of
 27 Maryland, 2009; Chapter 483, Laws of
 28 Maryland, 2010; Chapter 396, Laws of
 29 Maryland, 2011; Chapter 444, Laws of
 30 Maryland, 2012; Chapter 424, Laws of
 31 Maryland, 2013; Chapter 463, Laws of
 32 Maryland, 2014; Chapter 495, Laws of
 33 Maryland, 2015; Chapter 27, Laws of
 34 Maryland, 2016; Chapter 22, Laws of
 35 Maryland, 2017; Chapter 9, Laws of
 36 Maryland, 2018; Chapter 14, Laws of
 37 Maryland, 2019; Chapter 537, Laws of
 38 Maryland, 2020; Chapter 63, Laws of
 39 Maryland, 2021; Chapter 344, Laws of
 40 Maryland, 2022; Chapter 102, Laws of
 41 Maryland, 2023; and for any of the
 42 following State and local projects 86,470,887

43 Allowance, Local Projects\$32,146,589
 44 Land Acquisitions\$23,063,054

45 Department of Natural Resources Capital

1	Improvements:		
2	Natural Resource		
3	Development Fund	\$12,293,766	
4	Ocean City Beach		
5	Maintenance	\$1,000,000	
6			
7	Subtotal	\$13,293,766	
8	Heritage Conservation Fund	\$2,638,450	
9	Rural Legacy	\$15,329,028	
10	Allowance, State Projects	\$54,324,298	
11	Federal Fund Appropriation	5,000,000	91,470,887
12			

SUMMARY

14	Total General Fund Appropriation		609,240
15	Total Special Fund Appropriation		92,465,756
16	Total Federal Fund Appropriation		5,000,000
17			
18	Total Appropriation		98,074,996
19			

LICENSING AND REGISTRATION SERVICE

21	K00A06.01 Licensing and Registration Service		
22	Special Fund Appropriation		4,854,573
23			

NATURAL RESOURCES POLICE

25 K00A07.01 General Direction

26 General Fund Appropriation, *provided that*

27 *\$50,000 of this appropriation made for the*

28 *purpose of general administrative expenses*

29 *may not be expended until the Department*

30 *of Natural Resources submits a report to the*

31 *budget committees on the progress toward*

32 *meeting the goal of diversifying the Natural*

33 *Resources Police workforce. The report is*

34 *required to include progress toward (1)*

35 *reaching the diversification goals; (2)*

36 *implementing existing policies and*

developing new policies intended to help achieve the goals; and (3) improving the process of onboarding new hires in furtherance of the goals. The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

		14,927,388	
14	Special Fund Appropriation	1,398,927	
15	Federal Fund Appropriation	3,443,270	19,769,585

17	K00A07.04 Field Operations		
18	General Fund Appropriation	40,380,358	
19	Special Fund Appropriation	5,133,998	
20	Federal Fund Appropriation	2,670,360	48,184,716

SUMMARY

23	Total General Fund Appropriation		55,307,746
24	Total Special Fund Appropriation		6,532,925
25	Total Federal Fund Appropriation		6,113,630
27	Total Appropriation		67,954,301

ENGINEERING AND CONSTRUCTION

30	K00A09.01 General Direction		
31	General Fund Appropriation	1,364,507	
32	Special Fund Appropriation	6,131,834	
33	Federal Fund Appropriation	2,000,000	9,496,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 K00A09.06 Ocean City Maintenance
 2 Special Fund Appropriation 1,000,000

3 SUMMARY

4 Total General Fund Appropriation 1,364,507
 5 Total Special Fund Appropriation 7,131,834
 6 Total Federal Fund Appropriation 2,000,000

7
 8 Total Appropriation 10,496,341
 9

10 CRITICAL AREA COMMISSION

11 K00A10.01 Critical Area Commission
 12 General Fund Appropriation 2,870,741
 13

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.05 Power Plant Assessment Program
 16 General Fund Appropriation 747,439
 17 Special Fund Appropriation 7,150,157 7,897,596
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 K00A12.06 Monitoring and Ecosystem Assessment
 25 General Fund Appropriation 5,989,961
 26 Special Fund Appropriation 3,319,471
 27 Federal Fund Appropriation 1,825,569 11,135,001
 28

29 Funds are appropriated in other units of the
 30 Department of Natural Resources budget
 31 and in other agency budgets to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

36 K00A12.07 Maryland Geological Survey

SENATE BILL 360

1	General Fund Appropriation	4,348,725	
2	Special Fund Appropriation	986,844	
3	Federal Fund Appropriation	342,141	5,677,710
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation		11,086,125
12	Total Special Fund Appropriation		11,456,472
13	Total Federal Fund Appropriation		2,167,710
14			<hr/>
15	Total Appropriation		24,710,307
16			<hr/> <hr/>

17 MARYLAND ENVIRONMENTAL TRUST

18	K00A13.01 Maryland Environmental Trust		
19	General Fund Appropriation	1,053,654	
20	Special Fund Appropriation	172,573	1,226,227
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 CHESAPEAKE AND COASTAL SERVICE

28	K00A14.01 Waterway Capital Appropriation		
29	Special Fund Appropriation.....	21,500,000	
30	Federal Fund Appropriation	2,500,000	24,000,000
31		<hr/>	

32 K00A14.02 Chesapeake and Coastal Service
33 General Fund Appropriation, provided that
34 this appropriation shall be reduced by
35 \$2,500,000 contingent upon the enactment
36 of legislation to allow funds from the
37 Chesapeake and Atlantic Coastal Bays

1	2010 Trust Fund to satisfy the funding		
2	mandate in the Tree Solutions Now Act of		
3	2021	4,886,587	
4	Special Fund Appropriation.....	75,216,224	
5	Federal Fund Appropriation	13,913,755	94,016,566
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation		4,886,587
14	Total Special Fund Appropriation		96,716,224
15	Total Federal Fund Appropriation		16,413,755
16			<hr/>
17	Total Appropriation		118,016,566
18			<hr/> <hr/>

19 FISHING AND BOATING SERVICES

20	K00A17.01 Fishing and Boating Services		
21	General Fund Appropriation, provided that		
22	\$1,794,000 of this appropriation shall be		
23	reduced contingent upon the enactment of		
24	legislation that eliminates the mandatory		
25	General Fund appropriation into the		
26	Fisheries Research and Development Fund	7,444,475	
27	Special Fund Appropriation	19,640,784	
28	Federal Fund Appropriation	5,534,950	32,620,209
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

SENATE BILL 360

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,820,420
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,375,944
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	3,091,813	
14	Special Fund Appropriation	120,114	
15	Federal Fund Appropriation	404,305	3,616,232
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		130,067
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		3,021,624
28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation		36,493,015
30			
31	Total General Fund Appropriation		7,418,244
32	Total Special Fund Appropriation		39,634,753
33	Total Federal Fund Appropriation		404,305
34			<hr/>
35	Total Appropriation		47,457,302

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation 291,658

L00A12.02 Weights and Measures

General Fund Appropriation 470,135

Special Fund Appropriation 2,651,943 3,122,078

L00A12.03 Food Quality Assurance

General Fund Appropriation 244,724

Special Fund Appropriation 2,754,038

Federal Fund Appropriation 913,600 3,912,362

L00A12.04 Maryland Agricultural Statistics

Services

General Fund Appropriation 9,200

L00A12.05 Animal Health

General Fund Appropriation 3,929,758

Special Fund Appropriation 536,348

Federal Fund Appropriation 1,256,194 5,722,300

L00A12.07 State Board of Veterinary Medical

Examiners

Special Fund Appropriation 1,847,410

L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation 409,550

Federal Fund Appropriation 12,312 421,862

L00A12.10 Marketing and Agriculture

Development

General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$100,000 contingent upon the enactment of
 legislation eliminating the mandate for the
 Maryland Native Plants Program

2,054,306

Special Fund Appropriation 1,080,050

Federal Fund Appropriation 5,290,638 8,424,994

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		9,010,479
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		4,135,000
17	SUMMARY		
18	Total General Fund Appropriation		20,263,745
19	Total Special Fund Appropriation		10,739,339
20	Total Federal Fund Appropriation		7,472,744
21			
22	Total Appropriation		38,475,828
23			
24	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		266,608
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	1,455,904	
29	Special Fund Appropriation.....	239,388	
30	Federal Fund Appropriation	618,752	2,314,044
31			
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,368,944	
34	Special Fund Appropriation	2,223,741	3,592,685
35			

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	1,093,535	
3	Federal Fund Appropriation	623,077	1,716,612
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,990,891	
8	Special Fund Appropriation	294,722	
9	Federal Fund Appropriation	1,456,899	3,742,512
10		<hr/>	
11	L00A14.06 Turf and Seed		
12	General Fund Appropriation	984,948	
13	Special Fund Appropriation	371,118	1,356,066
14		<hr/>	
15	L00A14.09 State Chemist		
16	Special Fund Appropriation	3,730,486	
17	Federal Fund Appropriation	129,770	3,860,256
18		<hr/>	
19	L00A14.10 Nuisance Insects		
20	General Fund Appropriation	137,500	
21	Special Fund Appropriation	137,500	275,000
22		<hr/>	

SUMMARY

24	Total General Fund Appropriation		6,204,795
25	Total Special Fund Appropriation		8,090,490
26	Total Federal Fund Appropriation		2,828,498
27			<hr/>
28	Total Appropriation		17,123,783
29			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

31	L00A15.01 Office of the Assistant Secretary		
32	General Fund Appropriation		296,608
33	L00A15.02 Program Planning and Development		
34	General Fund Appropriation	1,172,283	
35	Special Fund Appropriation	402,899	1,575,182
36		<hr/>	

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	L00A15.03 Resource Conservation Operations		
7	General Fund Appropriation		9,783,582
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	L00A15.04 Resource Conservation Grants		
14	General Fund Appropriation	4,538,326	
15	Special Fund Appropriation	15,284,672	
16	Federal Fund Appropriation	750,000	20,572,998
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	L00A15.06 Nutrient Management		
24	General Fund Appropriation	2,032,680	
25	Special Fund Appropriation	352,368	
26	Federal Fund Appropriation	1,271,732	3,656,780
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	L00A15.07 Watershed Implementation		
34	General Fund Appropriation	631,390	
35	Federal Fund Appropriation	216,626	848,016
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation	18,454,869
6	Total Special Fund Appropriation	16,039,939
7	Total Federal Fund Appropriation	2,238,358
8		<hr/>
9	Total Appropriation	36,733,166
10		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$2,884,012 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions.

Further provided that \$12,443,058 of this appropriation shall be reduced contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Insurance Program.

Further provided that \$500,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on recruitment and new positions at MDH. The report shall include the following:

(1) an evaluation of the impact of fiscal 2023 annual salary review adjustments and any other compensation benefits or incentives offered by MDH; and

(2) a detailed breakout of new positions and contractual conversions departmentwide and by office in fiscal 2025.

The report shall be submitted by August 15, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report

1	<u>may not be transferred by budget</u>		
2	<u>amendment or otherwise to any other</u>		
3	<u>purposes and shall revert to the General</u>		
4	<u>Fund if the report is not submitted to the</u>		
5	<u>budget committees</u>	55,418,200	
6	Special Fund Appropriation, provided that		
7	\$152,413 of this appropriation may be used		
8	to authorize the Maryland Department of		
9	Health to convert up to 540 contractual		
10	positions into full-time State positions	81,711,097	
11	Federal Fund Appropriation, provided that		
12	\$454,355 of this appropriation may be used		
13	to authorize the Maryland Department of		
14	Health to convert up to 540 contractual		
15	positions into full-time State positions	547,760	137,677,057
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	M00A01.02 Operations		
23	General Fund Appropriation	77,931,631	
24	Federal Fund Appropriation	11,194,714	89,126,345
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	M00A01.07 MDH Hospital System		
32	General Fund Appropriation	14,439,651	
33	Federal Fund Appropriation	776,663	15,216,314
34		<hr/>	

35 SUMMARY

36	Total General Fund Appropriation		147,789,482
37	Total Special Fund Appropriation		81,711,097
38	Total Federal Fund Appropriation		12,519,137
39			<hr/>
40	Total Appropriation		242,019,716



REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	29,536,493	
Special Fund Appropriation	592,862	
Federal Fund Appropriation	9,494,126	39,623,481



M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation	1,248,145	
Special Fund Appropriation, <u>provided that \$100,000 for the Board of Dental Examiners, \$100,000 for the Board of Pharmacy, and \$100,000 for the Board of Professional Counselors and Therapists made for the purposes of administrative expenses may not be expended until a joint report is submitted by the Maryland Department of Health detailing the backlog of cases to be investigated by each board, plans to remedy the low completion percentage of the timely complaint investigation goal, and a timeline for improvement on annual performance goals. The report shall be submitted by August 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees</u>	19,810,995	21,059,140



Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation		5,481,439
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Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 M00B01.06 Maryland Board of Physicians
6 Special Fund Appropriation 11,518,323

7 SUMMARY

8 Total General Fund Appropriation 30,784,638
9 Total Special Fund Appropriation 37,403,619
10 Total Federal Fund Appropriation 9,494,126

11
12 Total Appropriation 77,682,383
13

14 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

15 M00F01.01 Executive Direction
16 General Fund Appropriation, provided that
17 \$250,000 of this appropriation made for the
18 purpose of Executive Direction may not be
19 expended until the Maryland Department
20 of Health (MDH) and the Department of
21 Budget and Management submit a report
22 to the budget committees on the Core
23 Public Health Services funding formula,
24 including how it is distributed across the 24
25 local health departments (LHD) and how
26 MDH determines the local match required
27 for each LHD. The report shall include the
28 following information:

29 (1) the amount of LHD funding
30 allocated in the prior fiscal year
31 that should be included in the base
32 amount for the purpose of
33 calculating the formula each year,
34 specifying whether the base
35 amount should include salary
36 adjustments;

37 (2) a comparison of the annual formula
38 growth to actual LHD expenditure
39 growth, by jurisdiction, between

1 fiscal 2022 through 2025;

2 (3) details regarding the methodology
3 and rationale for determining LHD
4 funding allocation by jurisdiction;

5 (4) actual non-State LHD
6 expenditures by jurisdiction
7 allocated to LHD in fiscal 2022
8 through 2024;

9 (5) any recommendations to change the
10 formula;

11 (6) the local match percentage and
12 amount required for each
13 jurisdiction in each year from fiscal
14 2021 through 2025;

15 (7) a description of how the local match
16 percentage was applied in each
17 fiscal year; and

18 (8) recommendations to adjust the
19 local match calculation to prevent
20 burdensome increases in local
21 funding requirements.

22 The report shall be submitted by October 1,
23 2024, and the budget committees shall
24 have 45 days from the date of the receipt of
25 the report to review and comment. Funds
26 restricted pending the receipt of a report
27 may not be transferred by budget
28 amendment or otherwise to any other
29 purpose and shall revert to the General
30 Fund if the report is not submitted to the
31 budget committees.

32 Further provided that \$100,000 of this
33 appropriation made for the purpose of
34 Executive Direction in the Office of the
35 Deputy Secretary for Public Health
36 Services may not be expended until the
37 Maryland Department of Health, in
38 consultation with the Office of the Attorney
39 General, submits a report to the budget

committees on improving oversight of the physician dispensing process. The report should include the following:

(1) a summary of the agencies' roles in overseeing the permit process for physician dispensing of controlled dangerous substances (CDS) and non-CDS;

(2) a description of permit requirements for physicians to dispense non-CDS, including the rationale behind the permit requirements;

(3) a description of the steps that would be needed to transfer oversight authority to the Board of Physicians and the resulting impact on the Office of Controlled Substances Administration; and

(4) anticipated operational and fiscal impacts of changing the dispensing permit for non-CDS from the provider level to facility level.

The report shall be submitted by September 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

budget committees	16,922,292	
Special Fund Appropriation	218,469	
Federal Fund Appropriation	19,527,603	36,668,364
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

1			
2	M00F02.01 Office of Population Health		
3	Improvement		
4	General Fund Appropriation	6,544,794	
5	Federal Fund Appropriation	12,331,815	18,876,609
6		<hr/>	
7	M00F02.07 Core Public Health Services		
8	General Fund Appropriation		115,765,573

SUMMARY

10	Total General Fund Appropriation		122,310,367
11	Total Federal Fund Appropriation		12,331,815
12			<hr/>
13	Total Appropriation		134,642,182
14			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

16	M00F03.01 Infectious Disease and Environmental		
17	Health Services		
18	General Fund Appropriation, provided that		
19	\$10,000,000 \$4,000,000 <u>\$2,000,000</u> of this		
20	appropriation is contingent upon passage		
21	of legislation establishing the Center for		
22	Firearm Violence Prevention and		
23	Intervention	34,028,628	
24		28,028,628	
25		<u>26,028,628</u>	
26	Special Fund Appropriation	40,771,080	
27	Federal Fund Appropriation	131,070,969	205,870,677
28			199,870,677
29			<u>197,870,677</u>
30		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

1 General Fund Appropriation, provided that
2 \$100,000 of this appropriation made for the
3 purpose of administration in the
4 Prevention and Health Promotion
5 Administration may not be expended until
6 the Maryland Department of Health
7 submits a report on performance measures
8 and evaluation of the Maryland Prenatal
9 and Infant Care Grant Program. The
10 report shall include, for fiscal 2023 through
11 2025 year to date:

12 (1) a list of grantees by local
13 jurisdiction;

14 (2) a description of how each grant
15 award was spent or will be spent;

16 (3) performance measures and data
17 collected from each grantee; and

18 (4) a description of the department's
19 evaluation activities and
20 performance goals to assess the
21 effectiveness of the Maryland
22 Prenatal and Infant Care Grant
23 Program.

24 The report shall be submitted by October 1,
25 2024, and the budget committees shall
26 have 45 days from the date of the receipt of
27 the report to review and comment. Funds
28 restricted pending the receipt of the report
29 may not be transferred by budget
30 amendment or otherwise to any other
31 purpose and shall revert to the General
32 Fund if the report is not submitted to the
33 budget committees.

34 Further provided that \$100,000 of this
35 appropriation made for the purpose of
36 program direction in the Prevention and
37 Health Promotion Administration may not
38 be expended until the Maryland
39 Department of Health submits a report on
40 the administration of the Maryland
41 Pediatric Cancer Fund. The report shall

include:

- (1) the status of regulations to determine allocations from the fund;
- (2) a description of the criteria for determining fund allocations;
- ~~(3) a list of grantees receiving awards;~~
- ~~(4) a description of the planned uses of each grant award; and~~
- ~~(5) the actual or estimated date that each grant was distributed to the grantee; and~~
- ~~(6) if no awards have been distributed, a timeline for beginning distribution of grants in fiscal 2025.~~

The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	65,089,159	
Special Fund Appropriation	69,238,797	
Federal Fund Appropriation	172,611,645	306,939,601

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	91,117,787
Total Special Fund Appropriation	110,009,877
Total Federal Fund Appropriation	303,682,614

1

2 Total Appropriation 504,810,278

3

4 OFFICE OF THE CHIEF MEDICAL EXAMINER

5 M00F05.01 Post Mortem Examining Services

6 General Fund Appropriation 21,939,049

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 OFFICE OF PREPAREDNESS AND RESPONSE

14 M00F06.01 Office of Preparedness and Response

15 General Fund Appropriation 4,447,900

16 Federal Fund Appropriation 16,879,584 21,327,484

17

18 WESTERN MARYLAND CENTER

19 M00I03.01 Services and Institutional Operations

20 General Fund Appropriation 25,017,939

21 Special Fund Appropriation 211,225 25,229,164

22

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 DEER'S HEAD CENTER

29 M00I04.01 Services and Institutional Operations

30 General Fund Appropriation 24,362,247

31 Special Fund Appropriation 2,157,814 26,520,061

32

33 LABORATORIES ADMINISTRATION

34 M00J02.01 Laboratory Services

1	General Fund Appropriation	40,297,424	
2	Special Fund Appropriation	10,080,454	
3	Federal Fund Appropriation	8,462,216	58,840,094
4			

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

11	M00K01.01 Executive Direction		
12	General Fund Appropriation		1,643,559
13			

14 BEHAVIORAL HEALTH ADMINISTRATION

15 M00L01.01 Program Direction
 16 General Fund Appropriation, provided that
 17 ~~\$125,000~~ \$250,000 of this appropriation
 18 made for the purpose of administration
 19 may not be expended until the Maryland
 20 Department of Health (MDH) submits two
 21 reports to the budget committees on the
 22 recoupment and forgiveness of
 23 overpayments to providers, and the
 24 transition to a new Administrative
 25 Services Organization (ASO). The first
 26 report shall include:

27 (1) the status of completion of
 28 recoupment as of July 1, 2024, and
 29 if not yet completed, the report
 30 should include estimated date of
 31 completion;

32 (2) the ending balance as of July 1,
 33 2024, if process not yet completed;

34 (3) the final amount recouped and
 35 forgiven at time of completion;

36 (4) a brief explanation of the rationale
 37 behind forgiving providers, if
 38 provided;

1 (5) a summary of the transition plan
2 for the new ASO, including a
3 timeline of key milestones in the
4 transition process; and

5 (6) concerns or risks anticipated with
6 this transition and how MDH plans
7 to address these concerns.

8 The second report shall include:

9 (1) a summary of the transition plan
10 for the new ASO, including a
11 timeline of key milestones in the
12 transition process; and

13 (2) concerns or risks anticipated with
14 this transition and how MDH plans
15 to address these concerns.

16 The first report shall be submitted by August
17 1, 2024, and the second report shall be
18 submitted by December 1, 2024. The
19 budget committees shall have 45 days from
20 the date of the receipt of the second report
21 to review and comment. Funds restricted
22 pending the receipt of a report may not be
23 transferred by budget amendment or
24 otherwise to any other purpose and shall
25 revert to the General Fund if the report is
26 not submitted to the budget committees.

27 Further provided that \$250,000 of this
28 appropriation made for the purpose of
29 administration may not be expended until
30 the Maryland Department of Health
31 submits three reports to the budget
32 committees on reimbursements to
33 non-Medicaid providers. The reports shall
34 include provider reimbursement spending
35 in M00L01.02 and M00L01.03, separated
36 by service type. The reports shall include
37 data through September 1 for the first
38 report, December 31 for the second report,
39 and March 31 for the third report. The data
40 shall be provided for ~~fiscal 2024~~ *fiscal*

1 2025 and the same period for the two prior
 2 fiscal years. The first report shall also
 3 include final fiscal 2024 data by service
 4 type separately for M00L01.02 and
 5 M00L01.03 along with the data for the
 6 prior two fiscal years. The first report shall
 7 be submitted by September 30, 2024, the
 8 second report by January 20, 2025, and the
 9 third report by April 20, 2025, and the
 10 budget committees shall have 45 days from
 11 the date of the receipt of the third report to
 12 review and comment. Funds restricted
 13 pending the receipt of a report may not be
 14 transferred by budget amendment or
 15 otherwise to any other purpose and shall
 16 revert to the General Fund if the report is
 17 not submitted to the budget committees ...
 18 Federal Fund Appropriation

15,009,522	
4,360,352	19,369,874

20 M00L01.02 Community Services
 21 General Fund Appropriation, provided that
 22 ~~\$3,014,086~~ \$2,556,174 of this appropriation
 23 shall be reduced contingent upon the
 24 enactment of legislation authorizing the
 25 transfer of excess special fund balance from
 26 the State Board of Examiners of
 27 Professional Counselors, the State Board of
 28 Occupational Therapy Practice, and the
 29 State Board of Examiners of Psychologists.

30 Further, provided that \$3,000,000 of this
 31 appropriation is contingent upon the
 32 enactment of legislation establishing
 33 ~~county grants for~~ Assisted Outpatient
 34 Treatment programs.

35 Further provided that these funds are to be
 36 used only for the purposes herein
 37 appropriated, and there shall be no
 38 transfer to any other program or purpose
 39 except that funds may be transferred to
 40 programs M00L01.03 Community Services
 41 for Medicaid State Fund Recipients,
 42 M00Q01.03 Medical Care Provider
 43 Reimbursements, or M00Q01.10 Medicaid
 44 Behavioral Health Provider

1	<u>Reimbursements. Funds not expended or</u>		
2	<u>transferred shall be reverted</u>	481,965,943	
3	Special Fund Appropriation, <u>provided that</u>		
4	<u>\$5,000,000 of this appropriation is</u>		
5	<u>contingent upon the enactment of SB 362</u>		
6	<u>or HB 352 authorizing the use of balance</u>		
7	<u>from the Senior Prescription Drug</u>		
8	<u>Assistance Program to support behavioral</u>		
9	<u>health services for individuals without</u>		
10	<u>medical insurance</u>	28,639,783	
11	Federal Fund Appropriation	104,681,591	615,287,317
12		<hr/>	

13 Funds are appropriated in other units of the
 14 Behavioral Health Administration budget
 15 and other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20	M00L01.03 Community Services for Medicaid State		
21	Fund Recipients		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>these funds are to be used only for the</u>		
24	<u>purposes herein appropriated, and there</u>		
25	<u>shall be no transfer to any other program</u>		
26	<u>or purpose except that funds may be</u>		
27	<u>transferred to programs M00L01.02</u>		
28	<u>Community Services, M00Q01.03 Medical</u>		
29	<u>Care Provider Reimbursements, or</u>		
30	<u>M00Q01.10 Medicaid Behavioral Health</u>		
31	<u>Provider Reimbursements. Funds not</u>		
32	<u>expended or transferred shall be reverted ..</u>		84,937,967

33 SUMMARY

34	Total General Fund Appropriation	581,913,432	
35	Total Special Fund Appropriation	28,639,783	
36	Total Federal Fund Appropriation	109,041,943	
37		<hr/>	
38	Total Appropriation	719,595,158	
39		<hr/> <hr/>	

1	M00L04.01 Thomas B. Finan Hospital Center		
2	General Fund Appropriation	38,561,527	
3	Special Fund Appropriation	1,313,760	39,875,287
4		<hr/>	<hr/> <hr/>
5	REGIONAL INSTITUTE FOR CHILDREN		
6	AND ADOLESCENTS – BALTIMORE		
7	M00L05.01 Regional Institute for Children and		
8	Adolescents – Baltimore		
9	General Fund Appropriation	21,137,237	
10	Special Fund Appropriation	3,127,032	
11	Federal Fund Appropriation	94,178	24,358,447
12		<hr/>	<hr/> <hr/>
13	EASTERN SHORE HOSPITAL CENTER		
14	M00L07.01 Eastern Shore Hospital Center		
15	General Fund Appropriation	28,185,536	
16	Special Fund Appropriation	4,152	28,189,688
17		<hr/>	<hr/> <hr/>
18	SPRINGFIELD HOSPITAL CENTER		
19	M00L08.01 Springfield Hospital Center		
20	General Fund Appropriation	105,603,336	
21	Special Fund Appropriation	47,374	105,650,710
22		<hr/>	<hr/> <hr/>
23	SPRING GROVE HOSPITAL CENTER		
24	M00L09.01 Spring Grove Hospital Center		
25	General Fund Appropriation	122,988,254	
26	Special Fund Appropriation	424,550	
27	Federal Fund Appropriation	24,301	123,437,105
28		<hr/>	<hr/> <hr/>
29	Funds are appropriated in other units of the		
30	Behavioral Health Administration budget		
31	and other agency budgets to pay for		
32	services provided by this program.		
33	Authorization is hereby granted to use		
34	these receipts as special funds for		
35	operating expenses in this program.		
36	CLIFTON T. PERKINS HOSPITAL CENTER		

1	M00L10.01 Clifton T. Perkins Hospital Center		
2	General Fund Appropriation	94,187,106	
3	Special Fund Appropriation	23,250	94,210,356
4		<hr/>	<hr/> <hr/>

5 JOHN L. GILDNER REGIONAL INSTITUTE FOR
6 CHILDREN AND ADOLESCENTS

7	M00L11.01 John L. Gildner Regional Institute for		
8	Children and Adolescents		
9	General Fund Appropriation	25,210,649	
10	Special Fund Appropriation	11,718	
11	Federal Fund Appropriation	56,442	25,278,809
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

19	M00L15.01 Behavioral Health Administration		
20	Facility Maintenance		
21	General Fund Appropriation	460,583	
22	Special Fund Appropriation	255,655	716,238
23		<hr/>	<hr/> <hr/>

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION

25	M00M01.01 Program Direction		
26	General Fund Appropriation	6,999,623	
27	Federal Fund Appropriation	4,387,185	11,386,808
28		<hr/>	

29 M00M01.02 Community Services

30 All appropriations provided for program
31 M00M01.02 Community Services are to be
32 used only for the purposes herein
33 appropriated, and there shall be no
34 budgetary transfer to any other program or
35 purpose.

36 General Fund Appropriation, provided that
37 \$500,000 of this appropriation made for the

1 purpose of administration may not be
2 expended until the Maryland Department
3 of Health submits a report to the budget
4 committees regarding the ongoing
5 transition to a fee-for-service
6 reimbursement system and year-to-date
7 expenditures for that system. The report
8 shall include fiscal 2025 Long Term
9 Services and Supports utilization and
10 spending by service type (residential
11 services, meaningful day services, personal
12 support services, and other services),
13 including the number of claims, the
14 number of services provided, and the total
15 payments for each service type by month
16 through November 2024.

17 The report shall be submitted by January 1,
18 2025, and the budget committees shall
19 have 45 days from the date of the receipt of
20 the report to review and comment. Funds
21 restricted pending receipt of the report may
22 not be transferred by budget amendment or
23 otherwise to any other purpose and shall
24 revert to the General Fund if the report is
25 not submitted to the budget committees.

26 Further provided that \$500,000 of this
27 appropriation made for the purpose of
28 administration may not be expended until
29 the Maryland Department of Health
30 submits a report including:

31 (1) the amounts of the upfront lump
32 sum payments to providers in fiscal
33 2023 and fiscal 2024 during the
34 provider transition to the Long
35 Term Services and Supports
36 system;

37 (2) the reason for the additional
38 upfront lump sum payments; and

39 (3) the status, plan, and timeline for
40 recouping duplicate payments.

41 The report shall be submitted by October 1,

1	<u>2024, and the budget committees shall</u>		
2	<u>have 45 days from the date of the receipt of</u>		
3	<u>the report to review and comment. Funds</u>		
4	<u>restricted pending receipt of the report may</u>		
5	<u>not be transferred by budget amendment or</u>		
6	<u>otherwise to any other purpose and shall</u>		
7	<u>revert to the General Fund if the report is</u>		
8	<u>not submitted to the budget committees</u>	1,091,581,582	
9	Special Fund Appropriation	6,450,203	
10	Federal Fund Appropriation	1,007,065,779	2,105,097,564
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		1,098,581,205
14	Total Special Fund Appropriation		6,450,203
15	Total Federal Fund Appropriation		1,011,452,964
16			<hr/>
17	Total Appropriation		2,116,484,372
18			<hr/> <hr/>

HOLLY CENTER

20	M00M05.01 Holly Center		
21	General Fund Appropriation	20,854,585	
22	Special Fund Appropriation	50,546	20,905,131
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 30 DELIVERY SYSTEM

31	M00M06.01 Secure Evaluation and Therapeutic		
32	Treatment (SETT) Program		
33	General Fund Appropriation		10,111,072
34			<hr/> <hr/>

35 POTOMAC CENTER

36	M00M07.01 Potomac Center		
37	General Fund Appropriation	23,843,886	

1	Special Fund Appropriation	5,000	23,848,886
2			

3 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

4	M00M15.01 Developmental Disabilities		
5	Administration Facility Maintenance		
6	General Fund Appropriation		696,466
7			

8 MEDICAL CARE PROGRAMS ADMINISTRATION

9 M00Q01.01 Deputy Secretary for Health Care

10 Financing

11 General Fund Appropriation, provided that
 12 since the Maryland Department of Health
 13 Medical Care Programs Administration
 14 (MCPA) has had four or more repeat audit
 15 findings in the most recent fiscal
 16 compliance audit issued by the Office of
 17 Legislative Audits (OLA), \$100,000 of this
 18 agency’s administrative appropriation may
 19 not be expended unless:

20 (1) MCPA has taken corrective action
 21 with respect to all repeat audit
 22 findings on or before November 1,
 23 2024; and

24 (2) a report is submitted to the budget
 25 committees by OLA listing each
 26 repeat audit finding along with a
 27 determination that each repeat
 28 finding was corrected. The budget
 29 committees shall have 45 days from
 30 the date of the receipt of the report
 31 to review and comment to allow for
 32 funds to be released prior to the end
 33 of fiscal 2025

33		2,775,235	
34	Special Fund Appropriation	3,600,000	
35	Federal Fund Appropriation	6,719,409	13,094,644
36			

37 M00Q01.02 Office of Enterprise Technology –
38 Medicaid

39 General Fund Appropriation, provided that
 40 this appropriation shall be reduced by

1	\$216,845 contingent upon the enactment of		
2	legislation extending the spending		
3	authority of the Integrated Care Network		
4	Fund into fiscal 2025 <u>authorizing the</u>		
5	<u>transfer of excess special fund balance from</u>		
6	<u>the Health Information Exchange Fund in</u>		
7	<u>fiscal 2025</u>	4,245,275	
8	Federal Fund Appropriation, provided that		
9	\$216,845 of this appropriation is		
10	contingent upon the enactment of		
11	legislation extending the spending		
12	authority of the Integrated Care Network		
13	Fund into fiscal 2025	12,502,844	16,748,119
14		<hr/>	

15 M00Q01.03 Medical Care Provider
 16 Reimbursements

17 Provided that all appropriations provided for
 18 program M00Q01.03 Medical Care
 19 Provider Reimbursements are to be used
 20 only for the purposes herein appropriated,
 21 and there shall be no budgetary transfer to
 22 any other program or purpose except that
 23 funds may be transferred to program
 24 M00Q01.07 Maryland Children’s Health
 25 Program. Funds not expended or
 26 transferred shall be reverted or canceled.

27 General Fund Appropriation, provided that no
 28 part of this General Fund appropriation
 29 may be paid to any physician or surgeon or
 30 any hospital, clinic, or other medical
 31 facility for or in connection with the
 32 performance of any abortion, except upon
 33 certification by a physician or surgeon,
 34 based upon his or her professional
 35 judgment that the procedure is necessary,
 36 provided one of the following conditions
 37 exists: where continuation of the
 38 pregnancy is likely to result in the death of
 39 the woman; or where the woman is a victim
 40 of rape, sexual offense, or incest that has
 41 been reported to a law enforcement agency
 42 or a public health or social agency; or where
 43 it can be ascertained by the physician with
 44 a reasonable degree of medical certainty

1	that the fetus is affected by genetic defect		
2	or serious deformity or abnormality; or		
3	where it can be ascertained by the		
4	physician with a reasonable degree of		
5	medical certainty that termination of		
6	pregnancy is medically necessary because		
7	there is substantial risk that continuation		
8	of the pregnancy could have a serious and		
9	adverse effect on the woman's present or		
10	future physical health; or before an		
11	abortion can be performed on the grounds		
12	of mental health there must be certification		
13	in writing by the physician or surgeon that		
14	in his or her professional judgment there		
15	exists medical evidence that continuation		
16	of the pregnancy is creating a serious effect		
17	on the woman's present mental health and		
18	if carried to term there is a substantial risk		
19	of a serious or long-lasting effect on the		
20	woman's future mental health	3,860,550,558	
21	Special Fund Appropriation	712,066,435	
22	Federal Fund Appropriation	6,861,365,708	11,433,982,701
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	M00Q01.04 Benefits Management and Provider		
30	Services		
31	General Fund Appropriation	21,557,673	
32		<u>21,480,281</u>	
33	Federal Fund Appropriation	57,845,927	79,403,600
34		<u>57,632,562</u>	<u>79,112,843</u>
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

41	M00Q01.05 Office of Finance		
42	General Fund Appropriation	4,528,664	
43	Federal Fund Appropriation	5,682,775	10,211,439

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M00Q01.07 Maryland Children's Health Program

Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there

1	exists medical evidence that continuation		
2	of the pregnancy is creating a serious effect		
3	on the woman's present mental health and		
4	if carried to term there is a substantial risk		
5	of a serious or long-lasting effect on the		
6	woman's future mental health	146,642,162	
7	Special Fund Appropriation	2,049,741	
8	Federal Fund Appropriation	276,164,758	424,856,661
9		<hr/>	
10	M00Q01.08 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		105,942,314
13	M00Q01.09 Office of Eligibility Services		
14	General Fund Appropriation	6,237,257	
15	Federal Fund Appropriation	11,698,510	17,935,767
16		<hr/>	
17	M00Q01.10 Medicaid Behavioral Health Provider		
18	Reimbursements		
19	General Fund Appropriation, <u>provided that</u>		
20	<u>these funds are to be used only for the</u>		
21	<u>purposes herein appropriated, and there</u>		
22	<u>shall be no transfer to any other program</u>		
23	<u>or purpose except that funds may be</u>		
24	<u>transferred to programs M00L01.02</u>		
25	<u>Community Services, M00L01.03</u>		
26	<u>Community Services for Medicaid State</u>		
27	<u>Fund Recipients, or M00Q01.03 Medical</u>		
28	<u>Care Provider Reimbursements. Funds not</u>		
29	<u>expended or transferred shall be reverted ..</u>	857,799,620	
30	Special Fund Appropriation	11,114,687	
31	Federal Fund Appropriation	1,654,981,846	2,523,896,153
32		<hr/>	
33	M00Q01.11 Senior Prescription Drug Assistance		
34	Program		
35	Special Fund Appropriation		11,744,079
36			
	SUMMARY		
37	Total General Fund Appropriation		4,904,259,052
38	Total Special Fund Appropriation		740,574,942
39	Total Federal Fund Appropriation		8,992,690,726
40			<hr/>

1	Total Appropriation	14,637,524,720
2		14,637,524,720

3 HEALTH REGULATORY COMMISSIONS

4	M00R01.01 Maryland Health Care Commission		
5	General Fund Appropriation	1,000,000	
6	Special Fund Appropriation	36,850,861	37,850,861
7		36,850,861	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 M00R01.02 Health Services Cost Review
 14 Commission
 15 Special Fund Appropriation, provided that
 16 \$125,000 of this appropriation made for the
 17 purpose of administration in the Health
 18 Services Cost Review Commission
 19 (HSCRC) may not be expended until
 20 HSCRC, in consultation with the Maryland
 21 Health Care Commission (MHCC), submits
 22 a report evaluating findings and
 23 recommendations from the Commission to
 24 Study Trauma Center Funding in
 25 Maryland. Specifically, the report should
 26 discuss:

27 (1) the difference in incremental
 28 trauma expenses and standby
 29 payments incorporated in regulated
 30 hospital rates versus actual
 31 incremental trauma costs and
 32 standby costs that are subject to
 33 HSCRC rate regulation;

34 (2) plans to audit annual supplemental
 35 schedules of regulated trauma costs
 36 provided to HSCRC by trauma
 37 hospitals;

38 (3) pending the results of the audit,
 39 efforts to ensure all regulated costs
 40 for the four primary specialties are

1 accounted for in regulated hospital
2 rates;

3 (4) plans to consider covering
4 additional incremental costs that
5 are subject to HSCRC rate
6 regulation;

7 (5) the status of aligning data systems
8 with the Maryland Health Care
9 Commission and Maryland
10 Institute for Emergency Medical
11 Services Systems to enable more
12 complete analysis of trauma care
13 and costs; and

14 (6) specific timelines for implementing
15 recommendations made by the
16 Commission to Study Trauma
17 Center Funding in Maryland.

18 The report shall be submitted by October 1,
19 2024, and the budget committees shall
20 have 45 days from the date of the receipt of
21 the report to review and comment. Funds
22 restricted pending the receipt of a report
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purpose and shall be canceled if the report
26 is not submitted to the budget committees.

27 ~~Further provided that it is the intent of the~~
28 ~~General Assembly that the Health Services~~
29 ~~Cost Review Commission within the~~
30 ~~Maryland Department of Health and the~~
31 ~~Maryland Institute for Emergency Medical~~
32 ~~Services Systems support the continuation~~
33 ~~of a workgroup to discuss, monitor, and~~
34 ~~assess emergency department and hospital~~
35 ~~throughput. The workgroup shall be~~
36 ~~administered by a third party consultant~~
37 ~~and shall involve stakeholder~~
38 ~~participation, including providers, payers,~~
39 ~~and patients. The workgroup shall meet~~
40 ~~through the end of calendar 2025 and~~
41 ~~submit an interim report by December 1,~~
42 ~~2024, and a final report by December 1,~~

~~2025, to the Senate Finance Committee, the Senate Budget and Taxation Committee, the House Health and Government Operations Committee, and the House Appropriations Committee. The interim and final reports shall outline the workgroup's findings and proposed recommendations~~

175,632,194

M00R01.03 Maryland Community Health

Resources Commission

Special Fund Appropriation, provided that it is the intent of the General Assembly that the Consortium on Coordinated Community Supports within the Maryland Community Health Resources Commission (MCHRC) procure a closed-loop referral and data reporting platform. The platform shall ensure individuals are referred to appropriate behavioral health services and allow MCHRC to ensure that services have been rendered through accurate, consistent, and timely submission of key reporting metrics associated with Consortium on Coordinated Community Supports programs. In procuring the closed-loop referral platform, MCHRC shall account for:

- (1) the scalability of the platform;
- (2) the ease of implementation for community providers;
- (3) person-centered longitudinal records;
- (4) bi-directional referral capabilities; and
- (5) reporting and analytics tools available.

Further provided that no more than \$12,000,000 of this appropriation made for the purpose of the Maryland Consortium on Coordinated

1	<u>Community Supports may be used to</u>	
2	<u>reimburse the Medical Care Programs</u>	
3	<u>Administration within the Maryland</u>	
4	<u>Department of Health for school-based</u>	
5	<u>behavioral health services provided on</u>	
6	<u>a fee-for-service basis through a</u>	
7	<u>Medicaid waiver</u>	133,000,000
8		33,000,000
9		<u>63,000,000</u>

10 SUMMARY

11	Total General Fund Appropriation	1,000,000
12	Total Special Fund Appropriation	245,483,055
13		<hr/>
14	Total Appropriation	246,483,055
15		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	10,340,172	
5	Special Fund Appropriation	6,385	
6	Federal Fund Appropriation	7,893,782	18,240,339
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation	717,912	
10	Federal Fund Appropriation	64,864	782,776
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation		176,315
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation	9,276,718	
16	Federal Fund Appropriation	860,027	10,136,745
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		20,511,117
20	Total Special Fund Appropriation		6,385
21	Total Federal Fund Appropriation		8,818,673
22			<hr/>
23	Total Appropriation		29,336,175
24			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
 General Fund Appropriation, provided that since the Department of Human Services (DHS) Social Services Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action

1 with respect to all repeat audit
2 findings on or before November 1,
3 2024; and

4 (2) A report is submitted to the budget
5 committees by OLA listing each
6 repeat audit finding along with a
7 determination that each repeat
8 finding was corrected. The budget
9 committees shall have 45 days from
10 the date of the receipt of the report
11 to review and comment to allow for
12 funds to be released prior to the end
13 of fiscal 2025.

14 Further provided that \$250,000 of this
15 appropriation made for the purpose of
16 administrative expenses may not be
17 expended until the Department of Human
18 Services (DHS) submits a report to the
19 budget committees on the number of child
20 welfare services cases and positions
21 required based on the caseload to meet the
22 Child Welfare League of America (CWLA)
23 caseload standards, by jurisdiction, for the
24 following caseload types, as of September 1,
25 2024:

26 (1) intake screening;

27 (2) child protective investigation;

28 (3) consolidated in-home services;

29 (4) interagency family preservation
30 services;

31 (5) services to families with children –
32 intake;

33 (6) foster care;

34 (7) kinship care;

35 (8) family foster care;

36 (9) family foster homes – recruitment

- 1 and new applications;
- 2 (10) family foster homes – ongoing and
- 3 licensing;
- 4 (11) adoption;
- 5 (12) interstate compact for the
- 6 placement of children; and
- 7 (13) caseworker supervision.

8 The report shall also include a discussion of
 9 specific actions taken by the department
 10 and local departments of social services to
 11 reallocate positions, including the number
 12 of positions reallocated by type (caseworker
 13 or supervisor) between jurisdictions and
 14 identifying the jurisdictions that these
 15 positions were transferred from and to, in
 16 order to ensure that all jurisdictions can
 17 meet the standards for both caseworkers
 18 and supervisors.

19 The report shall also include an update on the
 20 status of work done by CWLA to develop
 21 new workload standards for child welfare
 22 staffing, the completion by DHS of its child
 23 welfare workforce analysis, and broader
 24 efforts by DHS to improve recruitment and
 25 retention of caseworkers.

26 The report shall be submitted by November 1,
 27 2024, and the budget committees shall
 28 have 45 days from the date of the receipt of
 29 the report to review and comment. Funds
 30 restricted pending the receipt of a report
 31 may not be transferred by budget
 32 amendment or otherwise to any other
 33 purpose and shall revert to the General
 34 Fund if the report is not submitted

	16,151,024	
Federal Fund Appropriation	20,796,760	36,947,784
	16,151,024	36,947,784

OPERATIONS OFFICE

SENATE BILL 360

1	Personnel		
2	General Fund Appropriation	16,410,089	
3	Special Fund Appropriation	53,412	
4	Federal Fund Appropriation	11,673,047	28,136,548
5		<hr/>	
6	N00E01.02 Division of Administrative Services		
7	General Fund Appropriation	5,026,187	
8	Federal Fund Appropriation	5,718,874	10,745,061
9		<hr/>	
10	SUMMARY		
11	Total General Fund Appropriation		21,436,276
12	Total Special Fund Appropriation		53,412
13	Total Federal Fund Appropriation		17,391,921
14			<hr/>
15	Total Appropriation		38,881,609
16			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

18	N00F00.04 General Administration		
19	General Fund Appropriation	17,955,516	
20	Special Fund Appropriation	677,583	
21	Federal Fund Appropriation	32,163,423	50,796,522
22		<hr/>	
23	N00F00.05 Maryland Total Human-services		
24	Integrated Network		
25	General Fund Appropriation	43,919,078	
26	Federal Fund Appropriation	61,496,536	105,415,614
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

SUMMARY

34	Total General Fund Appropriation		61,874,594
35	Total Special Fund Appropriation		677,583
36	Total Federal Fund Appropriation		93,659,959
37			<hr/>

1 Total Appropriation 156,212,136

2 156,212,136

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 General Fund Appropriation, provided that
6 funds appropriated herein may be used to
7 develop a broad range of services to assist
8 in returning children with special needs
9 from out-of-state placements, to prevent
10 unnecessary residential or institutional
11 placements within Maryland, and to work
12 with local jurisdictions in these regards.
13 Policy decisions regarding the
14 expenditures of such funds shall be made
15 jointly by the Governor's Office of Crime
16 Prevention, Youth and Victim Services, the
17 Secretaries of Health, Human Services,
18 Juvenile Services, Budget and
19 Management, and the State
20 Superintendent of Education.

21 Further provided that these funds are to be
22 used only for the purposes herein
23 appropriated, and there shall be no
24 budgetary transfer to any other program or
25 purpose. Funds not expended shall revert
26 to the General Fund.

27 Further provided that ~~\$250,000~~ \$1,000,000 of
28 this appropriation made for the purposes of
29 rate reform and provider rate increases
30 may not be expended until the Department
31 of Human Services submits a report to the
32 budget committees on the implementation
33 of the new foster care provider rate
34 structure for providers who have rates set
35 by the Interagency Rates Committee. The
36 report shall include details on the use of
37 funding included in the fiscal 2025
38 allowance for this purpose, including the
39 individual purposes that this funding will
40 be used to support, and an updated
41 timeline on when each component of the
42 new provider rate structure will be

1 implemented. The report shall also include
 2 an update on the approval of amendments
 3 to the State Medicaid Plan to allow for
 4 clinical care costs to be eligible for
 5 reimbursement and when federal
 6 reimbursement will be able to be first
 7 sought for these costs. In addition, the
 8 report shall discuss the use of the funding
 9 for provider rate increases including how
 10 the funding included in the fiscal 2025
 11 allowance will be used in conjunction with
 12 funding supporting rate reform or
 13 otherwise. The report shall be submitted by
 14 July 1, 2024, and the budget committees
 15 shall have 45 days from the date of the
 16 receipt of the report to review and
 17 comment. Funds restricted pending the
 18 receipt of a report may not be transferred
 19 by budget amendment or otherwise to any
 20 other purpose and shall revert to the
 21 General Fund if the report is not submitted
 22 to the budget committees

	261,300,000	
23 Special Fund Appropriation	2,305,618	
24 Federal Fund Appropriation	86,485,894	350,091,512
25		

26 N00G00.02 Local Family Investment Program

27 General Fund Appropriation, provided that
 28 \$950,000 of this appropriation made for the
 29 purpose of two-generation model grant
 30 may be expended only to provide a grant for
 31 a not-for-profit 501(c)(3) association that
 32 advocates on behalf of community action
 33 agencies and partnering organizations that
 34 serve individuals and families with low
 35 incomes who reside in Maryland to support
 36 the transition of community action
 37 agencies or other community organizations
 38 to a two-generation model of service
 39 delivery. Support may include technical
 40 assistance, strategic planning, enhanced
 41 data management, and management of
 42 information systems. Funds not expended
 43 for this restricted purpose may not be
 44 transferred by budget amendment or
 45 otherwise to any other purpose and shall
 46 revert to the General Fund. Further

1	<u>provided that the Department of Human</u>		
2	<u>Services shall submit a report to the budget</u>		
3	<u>committees on the effectiveness of the</u>		
4	<u>grant program, including information on</u>		
5	<u>the uses of the program funding from fiscal</u>		
6	<u>2020 through 2025 year-to-date, in</u>		
7	<u>supporting the community action agencies</u>		
8	<u>and community organizations in the</u>		
9	<u>transition to a two-generation model. The</u>		
10	<u>report shall provide information on the</u>		
11	<u>plans to continue to fund the program. The</u>		
12	<u>report shall be submitted to the budget</u>		
13	<u>committees by December 1, 2024</u>	94,496,799	
14	Special Fund Appropriation	4,319,854	
15	Federal Fund Appropriation	104,935,357	203,752,010
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	<u>General Fund Appropriation, provided that</u>		
19	<u>these funds are to be used only for the</u>		
20	<u>purposes herein appropriated, and there</u>		
21	<u>shall be no budgetary transfer to any other</u>		
22	<u>program or purpose except that funds may</u>		
23	<u>be transferred to program N00G00.01</u>		
24	<u>Foster Care Maintenance Payments.</u>		
25	<u>Funds not expended or transferred shall</u>		
26	<u>revert to the General Fund</u>	182,457,245	
27	Special Fund Appropriation	2,710,382	
28	Federal Fund Appropriation	101,842,224	287,009,851
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	N00G00.04 Adult Services		
36	General Fund Appropriation	15,868,745	
37	Special Fund Appropriation	783,734	
38	Federal Fund Appropriation	40,123,358	56,775,837
39		<hr/>	
40	N00G00.05 General Administration		
41	General Fund Appropriation	30,797,591	
42	Special Fund Appropriation	2,065,516	
43	Federal Fund Appropriation	18,203,744	51,066,851

1			
2	N00G00.06 Child Support Administration		
3	General Fund Appropriation	18,830,117	
4	Special Fund Appropriation	3,793,916	
5	Federal Fund Appropriation	40,756,608	63,380,641
6			

7 N00G00.08 Assistance Payments
8 General Fund Appropriation, provided that
9 these funds are to be used only for the
10 purposes herein appropriated and there
11 shall be no budgetary transfer to any other
12 program or purpose except that funds may
13 be transferred to programs N00G00.01
14 Foster Care Maintenance Payments or
15 N00G00.03 Child Welfare Services for the
16 purpose of replacing federal Temporary
17 Assistance for Needy Families fund
18 spending and to program N00I00.04
19 Director's Office for the purpose of
20 transferring administrative spending for
21 the Summer Electronic Benefit Transfer
22 program. Funds not expended shall revert
23 to the General Fund.

24 Further provided that ~~\$9,000,000~~ \$5,800,000
25 of this appropriation made for the purpose
26 of administrative expenses for the Summer
27 Electronic Benefit Transfer (EBT) program
28 may not be expended for that purpose but
29 instead may be transferred by budget
30 amendment to program N00I00.04
31 Director's Office to be used only for
32 administrative expenses for the Summer
33 EBT program. Funds not expended for this
34 restricted purpose may not be transferred
35 by budget amendment or otherwise to any
36 other purpose and shall revert to the
37 General Fund

37		136,891,259	
38		129,391,259	
39		<u>126,191,259</u>	
40	Special Fund Appropriation	10,308,633	
41		<u>8,752,941</u>	
42	Federal Fund Appropriation, <u>provided that</u>		
43	\$9,000,000 <u>\$5,800,000</u> <u>of this appropriation</u>		
44	<u>made for the purpose of administrative</u>		

1	<u>expenses for the Summer Electronic</u>		
2	<u>Benefit Transfer (EBT) program may not</u>		
3	<u>be expended for that purpose but instead</u>		
4	<u>may be transferred by budget amendment</u>		
5	<u>to program N00I00.04 Director's Office to</u>		
6	<u>be used only for administrative expenses</u>		
7	<u>for the Summer EBT program. Funds not</u>		
8	<u>expended for this restricted purpose may</u>		
9	<u>not be transferred by budget amendment or</u>		
10	<u>otherwise to any other purpose and shall be</u>		
11	<u>canceled</u>	2,245,185,865	2,302,385,757
12		2,045,185,865	2,183,330,065
13		<u>2,041,985,865</u>	<u>2,176,930,065</u>
14		<hr/>	

15	N00G00.10 Work Opportunities		
16	Federal Fund Appropriation		24,665,768

SUMMARY

18	Total General Fund Appropriation		729,941,756
19	Total Special Fund Appropriation		24,731,961
20	Total Federal Fund Appropriation		2,458,998,818
21			<hr/>
22	Total Appropriation		3,213,672,535
23			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

25 Provided that \$3,655,000 in general funds and
 26 \$7,095,000 in federal funds made for the
 27 purpose of the Child Support – State
 28 program in the Department of Human
 29 Services Child Support Administration
 30 shall be reduced. The Secretary is
 31 authorized to allocate this reduction within
 32 the program. The department is authorized
 33 to process a budget amendment to replace
 34 these funds with special funds from the
 35 Child Support Reinvestment Fund.

36	N00H00.08 Child Support – State		
37	General Fund Appropriation	2,689,094	
38	Special Fund Appropriation	6,379,873	
39	Federal Fund Appropriation	38,333,498	47,402,465
40		<hr/>	<hr/> <hr/>

1	FAMILY INVESTMENT ADMINISTRATION		
2	N00I00.04 Director's Office		
3	General Fund Appropriation	22,547,227	
4	Special Fund Appropriation	760,459	
5	Federal Fund Appropriation	67,102,823	90,410,509
6			
7	N00I00.05 Maryland Office for Refugees and		
8	Asylees		
9	General Fund Appropriation	5,000,000	
10	Federal Fund Appropriation	42,516,539	47,516,539
11			
12	N00I00.06 Office of Home Energy Programs		
13	General Fund Appropriation	14,607	
14	Special Fund Appropriation	131,960,002	
15	Federal Fund Appropriation	68,921,089	200,895,698
16			
17	N00I00.07 Office of Grants Management		
18	General Fund Appropriation	19,870,640	
19	Federal Fund Appropriation	7,671,093	27,541,733
20			
21	SUMMARY		
22	Total General Fund Appropriation		47,432,474
23	Total Special Fund Appropriation		132,720,461
24	Total Federal Fund Appropriation		186,211,544
25			
26	Total Appropriation		366,364,479
27			

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	18,752,081	
5		14,452,081	
6		<u>16,452,081</u>	
7	Special Fund Appropriation	2,520,072	
8	Federal Fund Appropriation	4,584,527	25,856,680
9			21,556,680
10			<u>23,556,680</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17	P00A01.02 Program Analysis and Audit		
18	General Fund Appropriation	80,739	
19	Special Fund Appropriation	103,634	
20	Federal Fund Appropriation	366,467	550,840

22	P00A01.05 Legal Services		
23	General Fund Appropriation	651,710	
24	Special Fund Appropriation	2,218,353	
25	Federal Fund Appropriation	1,908,394	4,778,457

27	P00A01.08 Office of Fair Practices		
28	General Fund Appropriation	80,980	
29	Special Fund Appropriation	148,802	
30	Federal Fund Appropriation	388,857	618,639

32	P00A01.09 Governor's Workforce Development		
33	Board		
34	General Fund Appropriation	347,184	
35	Special Fund Appropriation	700,000	1,047,184

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3	P00A01.11 Board of Appeals		
4	Special Fund Appropriation	58,765	
5	Federal Fund Appropriation	2,001,831	2,060,596
6		<hr/>	
7	P00A01.12 Lower Appeals		
8	Special Fund Appropriation	118,788	
9	Federal Fund Appropriation	5,364,610	5,483,398
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation		15,612,694
13	Total Special Fund Appropriation		5,868,414
14	Total Federal Fund Appropriation		14,614,686
15			<hr/>
16	Total Appropriation		36,095,794
17			<hr/> <hr/>

DIVISION OF ADMINISTRATION

19	P00B01.01 Office of Administration		
20	General Fund Appropriation	1,128,517	
21	Special Fund Appropriation	1,780,052	
22	Federal Fund Appropriation	5,995,275	8,903,844
23		<hr/>	
24	P00B01.04 Office of General Services		
25	General Fund Appropriation	772,758	
26	Special Fund Appropriation	1,070,030	
27	Federal Fund Appropriation	3,438,757	5,281,545
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	P00B01.05 Office of Information Technology		
35	General Fund Appropriation	406,146	
36	Special Fund Appropriation	1,244,060	
37	Federal Fund Appropriation	3,722,598	5,372,804

SUMMARY

3	Total General Fund Appropriation		2,307,421
4	Total Special Fund Appropriation		4,094,142
5	Total Federal Fund Appropriation		13,156,630
6			<hr/>
7	Total Appropriation		19,558,193
8			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

10	P00C01.02 Financial Regulation		
11	General Fund Appropriation	322,707	
12	Special Fund Appropriation	17,002,064	17,324,771
13		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

15	P00D01.01 General Administration		
16	General Fund Appropriation	287,554	
17	Special Fund Appropriation	813,480	
18	Federal Fund Appropriation	363,338	1,464,372
19		<hr/>	
20	P00D01.02 Employment Standards		
21	General Fund Appropriation	2,225,410	
22	Special Fund Appropriation	974,000	
23	Federal Fund Appropriation	34,038	3,233,448
24		<hr/>	
25	P00D01.03 Railroad Safety and Health		
26	Special Fund Appropriation		470,850
27	P00D01.05 Safety Inspection		
28	Special Fund Appropriation		7,210,947
29	P00D01.07 Prevailing Wage		
30	General Fund Appropriation	882,999	
31	Special Fund Appropriation	83,900	966,899
32		<hr/>	
33	P00D01.08 Occupational Safety and Health		
34	Administration		
35	Special Fund Appropriation	5,658,152	

SENATE BILL 360

1	Federal Fund Appropriation	6,373,375	12,031,527
2		<hr/>	
3	P00D01.09 Building Codes Unit		
4	General Fund Appropriation	414,002	
5	Special Fund Appropriation	243,432	
6	Federal Fund Appropriation	13,000	670,434
7		<hr/>	
8	SUMMARY		
9	Total General Fund Appropriation		3,809,965
10	Total Special Fund Appropriation		15,454,761
11	Total Federal Fund Appropriation		6,783,751
12			<hr/>
13	Total Appropriation		26,048,477
14			<hr/> <hr/>
15	DIVISION OF RACING		
16	P00E01.02 Maryland Racing Commission		
17	General Fund Appropriation	551,393	
18	Special Fund Appropriation	80,480,145	81,031,538
19		<hr/>	
20	P00E01.03 Racetrack Operation		
21	General Fund Appropriation	2,893,147	
22	Special Fund Appropriation	742,500	3,635,647
23		<hr/>	
24	P00E01.05 Maryland Facility Redevelopment		
25	Program		
26	Special Fund Appropriation		13,271,691
27	P00E01.06 Share of Video Lottery Terminal		
28	Revenue for Local Impact Grants		
29	Special Fund Appropriation.....		105,782,354
30	SUMMARY		
31	Total General Fund Appropriation		3,444,540
32	Total Special Fund Appropriation		200,276,690
33			<hr/>
34	Total Appropriation		203,721,230
35			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	368,865	
Special Fund Appropriation	14,080,354	14,449,219
	<u>11,287,354</u>	<u>11,656,219</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	7,455,726	
Special Fund Appropriation	2,674,376	
Federal Fund Appropriation	84,885,834	95,015,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	570,174	
Special Fund Appropriation	624	
Federal Fund Appropriation	2,622,179	3,192,977

P00G01.13 Adult Corrections Program

General Fund Appropriation		21,504,008
----------------------------------	--	------------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
----------------------------------	-----------	--

SENATE BILL 360

1	Federal Fund Appropriation	9,809,869	17,821,855
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		37,541,894
5	Total Special Fund Appropriation		2,675,000
6	Total Federal Fund Appropriation		97,317,882
7			<hr/>

8	Total Appropriation		137,534,776
9			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

11			
12	Special Fund Appropriation	2,861,810	
13	Federal Fund Appropriation	92,844,791	95,706,601
14		<hr/>	

P00H01.02 Major Information Technology

15			
16	Development Projects		
17	Federal Fund Appropriation		2,632,264

SUMMARY

19	Total Special Fund Appropriation		2,861,810
20	Total Federal Fund Appropriation		95,477,055
21			<hr/>

22	Total Appropriation		98,338,865
23			<hr/> <hr/>

DIVISION OF PAID LEAVE

P00J01.01 Division of Paid Leave

25			
26	General Fund Appropriation	16,245,150	
27	Federal Fund Appropriation	24,199,999	40,445,149
28		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a written plan to comply with the Public Information Act (PIA). The written plan shall include a recent history of actions taken to resolve cases brought before the Maryland PIA Compliance Board. The written plan shall include detailed descriptions of objectives that will bring the department into compliance with the PIA. The written plan shall include objectives that address training and education of staff, systemic sources of nonresponding to requests or wrongful denial of records, regulatory changes needed, ways that the department can proactively share information with the public to preempt the need for a PIA request, and other challenges to complying with the law. The written plan shall be submitted to the budget committees no later than July 1, 2024. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended for that purpose until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the development of

1 apprenticeship programs to address labor
 2 shortages. The report shall detail all efforts
 3 by the department to create internal and
 4 external — apprenticeship — pathways,
 5 including specific milestones that have
 6 already been achieved and milestones that
 7 will be achieved, along with dates and
 8 expected deadlines. The report shall
 9 identify risk factors that may delay or
 10 prevent the development of departmental
 11 apprenticeship programs and the resources
 12 needed to support them. The report shall
 13 identify the potential impact of youth and
 14 adult apprenticeship pathways on existing
 15 labor shortages. The report shall also
 16 discuss the collaboration between DPSCS,
 17 any exclusive bargaining representatives of
 18 the employees, and the Department of
 19 Budget and Management, and the
 20 Maryland Department of Labor on public
 21 safety apprenticeships. The report shall be
 22 submitted by August 10, 2024, and the
 23 budget committees shall have 45 days from
 24 the date of the receipt of the report to
 25 review and comment. Funds restricted
 26 pending the receipt of a report may not be
 27 transferred by budget amendment or
 28 otherwise to any other purpose and shall
 29 revert to the General Fund if the report is
 30 not submitted to the budget committees

	19,742,475	
31 Special Fund Appropriation	564,600	20,307,075

33 Q00A01.02 Information Technology and

34 Communications Division

35 General Fund Appropriation	40,255,841	
36 Special Fund Appropriation	9,630,000	
37 Federal Fund Appropriation	911,618	50,797,459

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by this
 41 program. Authorization is hereby granted
 42 to use these receipts as special funds for
 43 operating expenses in this program.

44 Q00A01.03 Intelligence and Investigative Division

1	General Fund Appropriation	24,174,715	
2	Federal Fund Appropriation	66,000	24,240,715
3		<hr/>	
4	Q00A01.06 Division of Capital Construction and		
5	Facilities Maintenance		
6	General Fund Appropriation		4,181,816
7	Q00A01.07 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation		450,000
10	Q00A01.10 Administrative Services		
11	General Fund Appropriation		50,141,430
12	SUMMARY		
13	Total General Fund Appropriation		138,496,277
14	Total Special Fund Appropriation		10,644,600
15	Total Federal Fund Appropriation		977,618
16			<hr/>
17	Total Appropriation		150,118,495
18			<hr/> <hr/>
19	DEPUTY SECRETARY FOR OPERATIONS		
20	Q00A02.01 Administrative Services		
21	General Fund Appropriation		9,967,637
22	Q00A02.03 Field Support Services		
23	General Fund Appropriation	9,442,136	
24	Special Fund Appropriation	25,000	9,467,136
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	Q00A02.04 Security Operations		
32	General Fund Appropriation		28,870,483
33	Q00A02.05 Central Home Detention Unit		
34	General Fund Appropriation		10,222,576

SUMMARY

2	Total General Fund Appropriation	58,502,832
3	Total Special Fund Appropriation	25,000
4		<hr/>
5	Total Appropriation	58,527,832
6		<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

8	Q00A03.01 Maryland Correctional Enterprises	
9	Special Fund Appropriation	61,673,914
10		<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2024, and the second report shall be submitted to the budget committees no later than January 25, 2025. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be

1 transferred by budget amendment or
2 otherwise to any other purpose and shall
3 revert to the General Fund if the report is
4 not submitted to the budget committees.

5 Further provided that \$200,000 of this
6 appropriation made for the purpose of
7 overtime earnings may not be expended
8 until the Department of Public Safety and
9 Correctional Services submits a report on a
10 plan to eliminate the use of mandatory
11 overtime. The report scope shall include
12 the entire department. The report shall
13 first include a detailed strategic plan to
14 eliminate the need for mandatory overtime,
15 including the identification of staffing
16 levels that the department must achieve at
17 each facility so that voluntary overtime
18 levels are sufficient to cover all staffing
19 needs. The plan shall identify the amount
20 of mandatory overtime use by reason and
21 the number of staff that would need to be
22 hired to satisfy the overtime needs in each
23 category. The plan shall justify these levels
24 using a National Institute of Corrections
25 approved staffing matrix. The plan shall
26 identify how the department prioritizes
27 overtime for qualified officers with low pay
28 rates to minimize unnecessary expenses. In
29 addition to the strategic plan, the report
30 shall also include:

31 (1) a breakdown of total correctional
32 officer (CO) overtime hours worked
33 and expenses paid per facility per
34 pay period from July 2023 to
35 October 2024, including the number
36 of individuals affected and the
37 median number of hours worked
38 per individual;

39 (2) a breakdown of mandatory CO
40 overtime hours worked and
41 expenses paid per facility per pay
42 period from July 2023 to October
43 2024, including the number of
44 individuals affected and the median

1 number of hours worked per
 2 individual; and

3 (3) an update on the U.S. Department
 4 of Labor investigation into overtime
 5 pay errors, including the number of
 6 individuals affected, the time frame
 7 affected, and the total and median
 8 amounts required to be paid.

9 The report shall be submitted by November 1,
 10 2024, and the budget committees shall
 11 have 45 days from the date of the receipt of
 12 the report to review and comment. Funds
 13 restricted pending the receipt of a report
 14 may not be transferred by budget
 15 amendment or otherwise to any other
 16 purpose and shall revert to the General
 17 Fund if the report is not submitted to the
 18 budget committees

28,158,326

20 MARYLAND PAROLE COMMISSION

21 Q00C01.01 General Administration and Hearings
 22 General Fund Appropriation

7,586,401

24 DIVISION OF PAROLE AND PROBATION

25 Q00C02.01 Division of Parole and Probation –
 26 Support Services

27 General Fund Appropriation 18,106,076
 28 Special Fund Appropriation 85,000

18,191,076

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 PATUXENT INSTITUTION

36 Q00D00.01 Patuxent Institution
 37 General Fund Appropriation
 38 Special Fund Appropriation

77,303,952
 185,000

77,488,952

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 INMATE GRIEVANCE OFFICE

8 Q00E00.01 General Administration
 9 Special Fund Appropriation 916,878
 10

11 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

12 Q00G00.01 General Administration
 13 General Fund Appropriation 9,325,929

14 Special Fund Appropriation, provided that
 15 \$100,000 of this appropriation made for the
 16 purposes of general administration may
 17 not be expended until the Department of
 18 Public Safety and Correctional Services
 19 submits a report to the budget committees
 20 on specific timelines and spending amounts
 21 for the Maryland Police Training and
 22 Standards Commission (MPTSC) Strategic
 23 Plan for the MPTSC Fund. The report shall
 24 list all spending, revenues, and
 25 end-of-year balances for the MPTSC Fund
 26 since establishment, including projections
 27 for fiscal 2025, 2026, 2027, and 2028. The
 28 report shall include specific dates for
 29 making each expenditure, including the
 30 dates by which funds are expected to be
 31 encumbered and the dates by which
 32 implementation is expected to finish. The
 33 report shall identify risk factors for
 34 completing the work on time and the
 35 impact that delays might have on
 36 addressing gaps and deficiencies in
 37 training. The report shall identify how each
 38 expenditure is expected to further one or
 39 more of the commission's Strategic Plan
 40 goals, objectives, or performance measures.
 41 The report shall also identify any changes
 42 to the Strategic Plan since the December

1	<u>2023 report including any changes to</u>		
2	<u>incorporate Department of Legislative</u>		
3	<u>Services recommendations. The report</u>		
4	<u>shall be submitted to the budget</u>		
5	<u>committees no later than August 1, 2024.</u>		
6	<u>The budget committees shall have 45 days</u>		
7	<u>from the date of the receipt of the report to</u>		
8	<u>review and comment. Funds restricted</u>		
9	<u>pending the receipt of a report may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and shall be</u>		
12	<u>canceled if the report is not submitted to</u>		
13	<u>the budget committees</u>	2,422,200	11,748,129
14			

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

21	Q00N00.01 General Administration		
22	General Fund Appropriation		537,339
23			

24 DIVISION OF CORRECTION – WEST REGION

25	Q00R02.01 Maryland Correctional Institution –		
26	Hagerstown		
27	General Fund Appropriation	69,023,279	
28	Special Fund Appropriation	116,477	69,139,756
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35	Q00R02.02 Maryland Correctional Training Center		
36	General Fund Appropriation	98,739,136	
37	Special Fund Appropriation	545,000	99,284,136
38			

39 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 Q00R02.03 Roxbury Correctional Institution

6	General Fund Appropriation	70,779,321	
7	Special Fund Appropriation	250,000	71,029,321

8
 9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 Q00R02.04 Western Correctional Institution

15	General Fund Appropriation	82,825,368	
16	Special Fund Appropriation	175,000	83,000,368

17
 18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 Q00R02.05 North Branch Correctional Institution

24	General Fund Appropriation	77,821,810	
25	Special Fund Appropriation	175,000	77,996,810

27 SUMMARY

28	Total General Fund Appropriation		399,188,914
29	Total Special Fund Appropriation		1,261,477

31	Total Appropriation		400,450,391
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33 DIVISION OF PAROLE AND PROBATION – WEST REGION

34 Q00R03.01 Division of Parole and Probation –
 35 West Region

36	General Fund Appropriation	23,152,232	
37	Special Fund Appropriation	3,378,779	26,531,011

1

2

 DIVISION OF CORRECTION – EAST REGION

3

Q00S02.01 Jessup Correctional Institution

4

General Fund Appropriation	117,502,485	
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5

Special Fund Appropriation	175,000	117,677,485
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6

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Q00S02.02 Maryland Correctional Institution –

13

Jessup

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General Fund Appropriation	55,098,807	
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15

Special Fund Appropriation	100,000	55,198,807
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16

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Q00S02.03 Maryland Correctional Institution for

23

Women

24

General Fund Appropriation	50,163,570	
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25

Special Fund Appropriation	225,000	
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26

Federal Fund Appropriation	13,220	50,401,790
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27

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

28

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Q00S02.08 Eastern Correctional Institution

34

General Fund Appropriation	150,276,848	
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35

Special Fund Appropriation	370,000	
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36

Federal Fund Appropriation	215,000	150,861,848
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37

38

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	Q00S02.09 Dorsey Run Correctional Facility		
6	General Fund Appropriation	47,720,232	
7	Special Fund Appropriation	673,230	48,393,462
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	Q00S02.10 Central Maryland Correctional Facility		
15	General Fund Appropriation	22,234,632	
16	Special Fund Appropriation	85,000	22,319,632
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation		442,996,574
25	Total Special Fund Appropriation		1,628,230
26	Total Federal Fund Appropriation		228,220
27			<hr/>
28	Total Appropriation		444,853,024
29			<hr/> <hr/>

30 DIVISION OF PAROLE AND PROBATION – EAST REGION

31	Q00S03.01 Division of Parole and Probation – East		
32	Region		
33	General Fund Appropriation	32,047,550	
34	Special Fund Appropriation	3,004,950	35,052,500
35		<hr/>	<hr/> <hr/>

36 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

1	Q00T03.01 Division of Parole and Probation –		
2	Central Region		
3	General Fund Appropriation	44,115,830	
4	Special Fund Appropriation	2,118,304	46,234,134
5		<hr/>	<hr/> <hr/>
6	DIVISION OF PRETRIAL DETENTION		
7	Q00T04.01 Chesapeake Detention Facility		
8	General Fund Appropriation	12,708,426	
9	Special Fund Appropriation	85,000	
10	Federal Fund Appropriation	26,232,648	39,026,074
11		<hr/>	
12	Q00T04.02 Pretrial Release Services		
13	General Fund Appropriation		7,806,535
14	Q00T04.04 Baltimore Central Booking and Intake		
15	Center		
16	General Fund Appropriation	75,155,271	
17	Special Fund Appropriation	229,906	75,385,177
18		<hr/>	
19	Q00T04.05 Youth Detention Center		
20	General Fund Appropriation	17,203,303	
21	Special Fund Appropriation	25,000	17,228,303
22		<hr/>	
23	Q00T04.06 Maryland Reception, Diagnostic and		
24	Classification Center		
25	General Fund Appropriation	40,258,145	
26	Special Fund Appropriation	85,000	40,343,145
27		<hr/>	
28	Q00T04.07 Baltimore City Correctional Center		
29	General Fund Appropriation	20,996,997	
30	Special Fund Appropriation	235,000	21,231,997
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	Q00T04.08 Metropolitan Transition Center		
38	General Fund Appropriation	68,507,449	

SENATE BILL 360

1	Special Fund Appropriation	85,000	68,592,449
2		<hr/>	
3	Q00T04.09 General Administration		
4	General Fund Appropriation		2,337,238
5	SUMMARY		
6	Total General Fund Appropriation		244,973,364
7	Total Special Fund Appropriation		744,906
8	Total Federal Fund Appropriation		26,232,648
9			<hr/>
10	Total Appropriation		271,950,918
11			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, ~~provided that \$100,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the budget committees by November 1, 2024, a report on the Maryland Comprehensive Assessment Program (MCAP). This report should include, but is not limited to:~~

~~(1) a timetable for MCAP administration for all assessments for the 2024-2025 and 2025-2026 school years, including field testing and pilots for new assessments;~~

~~(2) details on MCAP measurement of student learning loss in the 2024-2025 school year by local education agency (LEA), subject area, grade level, and assessment, as well as additional steps taken, if any, by MSDE at the State level to measure student learning loss;~~

~~(3) details on MCAP administration in the 2024-2025 school year by LEA, program, grade level, and assessment, including alternative assessments and the Kindergarten Readiness Assessment;~~

~~(4) anticipated changes, if any, to assessments for virtual school students in the 2024-2025 and 2025-2026 school years;~~

~~(5) expenditures in fiscal 2024 and 2025 and anticipated allowances for fiscal 2026 for each MCAP assessment, assessments under~~

1 ~~development, and administration,~~
2 ~~including contractual expenditures~~
3 ~~by vendor;~~

4 ~~(6) information pertaining to any~~
5 ~~formal review of MCAP~~
6 ~~assessments and standards in~~
7 ~~calendar 2024 and 2025 by MSDE,~~
8 ~~by curriculum and assessment,~~
9 ~~including any anticipated changes~~
10 ~~to MCAP assessments as a result of~~
11 ~~that review and the projected costs~~
12 ~~of those changes; and~~

13 ~~(7) information on adaptive testing and~~
14 ~~how MSDE is working to resolve~~
15 ~~reported concerns with adaptive~~
16 ~~testing, by grade level and~~
17 ~~assessment, including actions~~
18 ~~MSDE has taken in calendar 2024~~
19 ~~or plans to take in calendar 2025, to~~
20 ~~assist teachers in preparing~~
21 ~~students for these assessments,~~
22 ~~including actions such as providing~~
23 ~~teachers with test banks,~~
24 ~~assessment preparation materials,~~
25 ~~formative assessments, diagnostic~~
26 ~~tests, professional development, or~~
27 ~~any other materials or actions~~
28 ~~aligned with MCAP assessments.~~

29 ~~The budget committees shall have 45 days~~
30 ~~from the date of the receipt of the report to~~
31 ~~review and comment. Funds restricted~~
32 ~~pending the receipt of a report may not be~~
33 ~~transferred by budget amendment or~~
34 ~~otherwise to any other purpose and shall~~
35 ~~revert to the General Fund if the report is~~
36 ~~not submitted to the budget committees.~~

37 ~~, provided that \$500,000 of this appropriation~~
38 ~~made for the purpose of the Maryland State~~
39 ~~Department of Education (MSDE) Office of~~
40 ~~the State Superintendent may not be~~
41 ~~expended until the agency submits to the~~
42 ~~budget committees by August 1, 2024, a~~
43 ~~report on the agency's enrollment collection~~

1 procedures for free and reduced-price meal
2 (FRPM) students for fiscal 2025
3 (2024-2025 school year) and an
4 accompanying dataset. This report and
5 dataset should include the following
6 enrollment data by local education agency
7 (LEA) and school:

8 (1) the number of eligible students
9 (eligible enrollment);

10 (2) the number of free, reduced-price,
11 and paid meal students;

12 (3) the number of direct certification
13 students, including counts of
14 students in all eligible categories,
15 including students eligible for
16 Medicaid benefits between 185%
17 and 189% of the federal poverty
18 level;

19 (4) Community Eligibility Provision
20 (CEP) enrollment, including the
21 percentage of FRPM students in the
22 fiscal year prior to entry into CEP;
23 and

24 (5) greater than comparisons by LEA
25 and school used to calculate
26 compensatory education
27 enrollment.

28 The report should also include:

29 (1) procedures used by LEAs to collect
30 and review enrollment data to
31 check for omissions, errors, or other
32 irregularities prior to submission to
33 MSDE;

34 (2) procedures used by MSDE to check
35 for omissions, errors, or other
36 irregularities prior to submission to
37 the Department of Legislative
38 Services and the Department of
39 Budget and Management to

1 determine education State aid
2 funding;

3 (3) procedures used by MSDE's Audit
4 Office to audit these data
5 biannually; and

6 (4) if applicable, a description of
7 changes to MSDE's enrollment
8 collection procedures for fiscal
9 2026.

10 The budget committees shall have 45 days
11 from the date of the receipt of the report to
12 review and comment. Funds restricted
13 pending the receipt of a report may not be
14 transferred by budget amendment or
15 otherwise to any other purpose and shall
16 revert to the General Fund if the report is
17 not submitted to the budget committees.

18 *Further provided that \$250,000 of this*
19 *appropriation made for the purpose of*
20 *administrative expenses may not be*
21 *expended until the Maryland State*
22 *Department of Education submits a*
23 *report on the implementation of the*
24 *new financial reporting system*
25 *required in Chapter 55 of 2021,*
26 *Blueprint for Maryland's Future –*
27 *Revisions. The report shall include*
28 *information on the deployment of the*
29 *financial reporting system required*
30 *under Section 5-234 of the Education*
31 *Article, including the expenditures to*
32 *date and a timeline for both system*
33 *deployment and provision of the*
34 *Financial Reporting Manual for*
35 *Maryland Public Schools to local*
36 *education agencies. The report shall be*
37 *submitted by August 1, 2024, and the*
38 *budget committees shall have 45 days*
39 *from the receipt of the report to review*
40 *and comment. Funds restricted*
41 *pending the receipt of a report may not*
42 *be transferred by budget amendment*
43 *or otherwise to any other purpose and*

1	<u>shall revert to the General Fund if the</u>		
2	<u>report is not submitted to the budget</u>		
3	<u>committees</u>	50,575,944	
4	Special Fund Appropriation	9,712,341	
5	Federal Fund Appropriation	17,038,676	77,326,961
6		<hr/>	
7	R00A01.02 Office of the Chief of Staff		
8	General Fund Appropriation	402,294	
9	Special Fund Appropriation	460,483	862,777
10		<hr/>	
11	R00A01.03 Office of the Deputy for Teaching and		
12	Learning		
13	General Fund Appropriation	8,924,278	
14	Special Fund Appropriation	4,696,567	
15	Federal Fund Appropriation	23,594,787	37,215,632
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	R00A01.04 Division of Early Childhood		
23	General Fund Appropriation	15,758,673	
24	Federal Fund Appropriation	59,111,203	74,869,876
25		<hr/>	
26	R00A01.05 Office of the Deputy for Organizational		
27	Effectiveness		
28	General Fund Appropriation	4,873,287	
29	Special Fund Appropriation	363,588	
30	Federal Fund Appropriation	27,199,957	32,436,832
31		<hr/>	
32	R00A01.06 Office of the Deputy for Operations		
33	General Fund Appropriation	9,232,664	
34	Special Fund Appropriation	958,091	
35	Federal Fund Appropriation	14,548,161	24,738,916
36		<hr/>	
37	R00A01.07 Major Information Technology		
38	Development Projects		
39	Federal Fund Appropriation		5,000,000

1	R00A01.20 Division of Rehabilitation Services –		
2	Headquarters		
3	General Fund Appropriation	1,510,685	
4	Special Fund Appropriation	110,000	
5	Federal Fund Appropriation	22,127,434	23,748,119
6		<hr/>	
7	R00A01.21 Division of Rehabilitation Services –		
8	Client Services		
9	General Fund Appropriation	9,895,891	
10	Federal Fund Appropriation	53,624,428	63,520,319
11		<hr/>	
12	R00A01.22 Division of Rehabilitation Services –		
13	Workforce and Technology Center		
14	General Fund Appropriation	3,531,720	
15	Federal Fund Appropriation	9,395,379	12,927,099
16		<hr/>	
17	R00A01.23 Division of Rehabilitation Services –		
18	Disability Determination Services		
19	Federal Fund Appropriation		46,750,454
20	R00A01.24 Division of Rehabilitation Services –		
21	Blindness and Vision Services		
22	General Fund Appropriation	1,858,860	
23	Special Fund Appropriation	3,282,990	
24	Federal Fund Appropriation	6,828,757	11,970,607
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation		106,564,296
28	Total Special Fund Appropriation		19,584,060
29	Total Federal Fund Appropriation		285,219,236
30			<hr/>
31	Total Appropriation		411,367,592
32			<hr/> <hr/>

AID TO EDUCATION

34 R00A02.01 State Share of Foundation Program
 35 General Fund Appropriation, ~~provided that~~
 36 ~~\$250,000 of the appropriation made for the~~
 37 ~~purpose of education State aid for the~~
 38 ~~Baltimore City Public Schools (BCPS) in~~

1	the Aid to Education budget may not be		
2	expended until BCPS executes a		
3	memorandum of understanding (MOU)		
4	with a federally qualified health center to		
5	operate a school-based health center at		
6	Frederick Douglass High School and a		
7	letter with a summary of the MOU has		
8	been submitted to the budget committees.		
9	The letter shall be submitted by September		
10	1, 2024, and the budget committees shall		
11	have 45 days from the date of the receipt of		
12	the report to review and comment. Funds		
13	restricted pending the receipt of a report		
14	may not be transferred by budget		
15	amendment or otherwise to any other		
16	purpose and shall revert to the General		
17	Fund if the report is not submitted to the		
18	budget committees	3,727,132,654	
19	Special Fund Appropriation	208,443,061	3,935,575,715
20		<hr/>	
21	R00A02.02 Compensatory Education		
22	General Fund Appropriation	1,295,212,908	
23	Special Fund Appropriation	419,449,754	1,714,662,662
24		<hr/>	
25	R00A02.03 Aid for Local Employee Fringe Benefits		
26	General Fund Appropriation		886,216,448
27	R00A02.04 Children at Risk		
28	General Fund Appropriation	13,000,274	
29	Special Fund Appropriation	5,295,514	
30	Federal Fund Appropriation	65,193,657	83,489,445
31		<hr/>	
32	R00A02.05 Formula Programs for Specific		
33	Populations		
34	General Fund Appropriation		2,000,000
35	R00A02.06 Prekindergarten		
36	Special Fund Appropriation, <i><u>provided that</u></i>		
37	<i><u>the appropriation made for the</u></i>		
38	<i><u>purpose of the Maryland State</u></i>		
39	<i><u>Prekindergarten Grant Program shall</u></i>		
40	<i><u>be reduced by \$7,176,896 contingent on</u></i>		
41	<i><u>enactment of SB 362 or HB 352,</u></i>		
42	<i><u>delaying the phase-in schedule for</u></i>		

1	<u>including Tier II children in</u>		
2	<u>prekindergarten enrollment</u>		159,247,845
3	R00A02.07 Students With Disabilities		
4	To provide funds as follows:		
5	Formula	532,174,094	
6	Non-Public Placement		
7	Program	151,585,476	
8	Infants and Toddlers Program ...	16,957,756	
9	Autism Waiver	30,773,905	
10	General Fund Appropriation	503,841,817	
11	Special Fund Appropriation	227,649,414	731,491,231
12		<hr/>	
13	Provided that funds appropriated for		
14	nonpublic placements may be used to		
15	develop a broad range of services to assist		
16	in returning children with special needs		
17	from out-of-state placements to Maryland;		
18	to prevent out-of-state placements of		
19	children with special needs; to prevent		
20	unnecessary separate day school,		
21	residential or institutional placements		
22	within Maryland; and to work with local		
23	jurisdictions in these regards. Policy		
24	decisions regarding the expenditures of		
25	such funds shall be made jointly by the		
26	Governor's Office of Crime Prevention,		
27	Youth and Victim Services, and the		
28	Secretaries of Health, Human Services,		
29	Juvenile Services, Budget and		
30	Management, and the State		
31	Superintendent of Education.		
32	R00A02.08 Assistance to State for Educating		
33	Students With Disabilities		
34	Federal Fund Appropriation		262,315,121
35	R00A02.12 Educationally Deprived Children		
36	Federal Fund Appropriation		301,813,483
37	R00A02.13 Innovative Programs		
38	General Fund Appropriation	20,936,779	
39	Special Fund Appropriation	500,000	
40	Federal Fund Appropriation	5,505,756	26,942,535

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	R00A02.15 Language Assistance		
8	Federal Fund Appropriation		14,298,039
9	R00A02.18 Career and Technology Education		
10	Federal Fund Appropriation		19,531,500
11	R00A02.24 Limited English Proficient		
12	General Fund Appropriation	334,286,759	
13	Special Fund Appropriation	185,216,696	519,503,455
14			
15	R00A02.25 Guaranteed Tax Base		
16	General Fund Appropriation		74,897,532
17	R00A02.27 Food Services Program		
18	General Fund Appropriation	20,296,664	
19	Federal Fund Appropriation	483,099,135	503,395,799
20			
21	R00A02.39 Transportation		
22	General Fund Appropriation		369,556,854
23	R00A02.55 Teacher Development		
24	General Fund Appropriation	96,000	
25	Special Fund Appropriation	20,736,056	
26	Federal Fund Appropriation	31,679,678	52,511,734
27			
28	R00A02.57 At-Risk Early Childhood Grants		
29	General Fund Appropriation	14,275,000	
30	Special Fund Appropriation	26,822,930	
31	Federal Fund Appropriation	11,596,522	52,694,452
32			
33	R00A02.58 Head Start		
34	General Fund Appropriation		3,000,000
35	R00A02.59 Child Care Assistance Grants		
36	General Fund Appropriation	328,547,835	

1	Special Fund Appropriation	7,183,100	
2	Federal Fund Appropriation	83,802,923	419,533,858
3		<hr/>	
4	R00A02.60 Blueprint for Maryland's Future		
5	Transition Grants		
6	Special Fund Appropriation		87,955,762
7	R00A02.61 Concentration of Poverty Grant		
8	Program		
9	Special Fund Appropriation		358,383,042
10	R00A02.62 College and Career Readiness		
11	Special Fund Appropriation		11,572,898
12	R00A02.63 Education Effort Adjustment		
13	Special Fund Appropriation		96,862,469
14	SUMMARY		
15	Total General Fund Appropriation		7,593,297,524
16	Total Special Fund Appropriation		1,815,318,541
17	Total Federal Fund Appropriation		1,278,835,814
18			<hr/>
19	Total Appropriation		10,687,451,879
20			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

22	R00A03.01 Maryland School for the Blind		
23	General Fund Appropriation		28,922,090
24	R00A03.02 Blind Industries and Services of		
25	Maryland		
26	General Fund Appropriation		600,000
27	R00A03.03 Other Institutions		
28	General Fund Appropriation		6,706,449
29	Accokeek Foundation	21,072	
30	Adventure Theater	18,080	
31	Alice Ferguson Foundation	83,633	
32	Alliance of Southern P.G.		
33	Communities, Inc.	33,454	
34	American Visionary Art		
35	Museum	18,080	

1	Annapolis Maritime Museum	40,216
2	Audubon Naturalist Society	18,080
3	Baltimore Center Stage	18,080
4	Baltimore Museum of Art	18,080
5	Baltimore Museum of Industry	84,514
6	Baltimore Symphony	
7	Orchestra	66,906
8	B&O Railroad Museum	63,386
9	Best Buddies International	
10	(MD Program)	167,265
11	Calvert Marine Museum	52,680
12	Chesapeake Bay Foundation	439,296
13	Chesapeake Bay Maritime	
14	Museum	21,128
15	Chesapeake Shakespeare	
16	Company	18,080
17	Citizenship Law-Related	
18	Education	30,812
19	CollegeBound Foundation	37,856
20	The Dyslexia Tutoring	
21	Program, Inc.	37,856
22	Echo Hill Outdoor School	56,342
23	Everyman Theater	52,680
24	Fire Museum of Maryland	18,080
25	Greater Baltimore Urban	
26	League	18,080
27	Hippodrome Foundation	70,000
28	Historic London Town &	
29	Gardens	18,080
30	Imagination Stage	250,900
31	Irvine Nature Center	18,080
32	Jewish Community Center	15,000
33	Jewish Museum of Maryland	18,080
34	Junior Achievement of Central	
35	Maryland	42,256
36	KID Museum	18,080
37	Learning Undefeated	23,706
38	Living Classrooms Inc.	320,447
39	Maryland Academy of Sciences	919,967
40	Maryland Historical Society	125,888
41	Maryland Humanities Council	44,017
42	Maryland Leadership	45,778
43	Maryland Zoo in Baltimore	855,702
44	Math, Engineering and Science	
45	Achievement	80,110
46	National Aquarium in	
47	Baltimore	500,039

1	National Great Blacks in Wax	
2	Museum	42,256
3	Northbay	502,232
4	Olney Theatre	147,018
5	Outward Bound	133,814
6	Pickering Creek Audubon	
7	Center	36,000
8	Port Discovery	117,086
9	Reginald F. Lewis Museum	26,340
10	Round House Theater	18,080
11	Salisbury Zoological Park	18,486
12	ShoreRivers, Inc.	76,725
13	Sotterley Foundation	18,080
14	South Baltimore Learning	
15	Center	42,256
16	State Mentoring Resource	
17	Center	80,111
18	Sultana Projects	21,128
19	SuperKids Camp	412,003
20	Village Learning Place	72,118
21	Walters Art Museum	18,080
22	Ward Museum	35,214
23	Young Audiences of Maryland	89,556
24		<hr/>
25		6,706,449

26 R00A03.04 Aid to Non-Public Schools

27 Special Fund Appropriation, provided that
 28 this appropriation shall be for the purchase
 29 of textbooks or computer hardware and
 30 software and other electronically delivered
 31 learning materials ~~as permitted under~~
 32 ~~Title II, Section 2416(b)(4), (6), and (7) of~~
 33 ~~the No Child Left Behind Act~~ for loan to
 34 students in eligible nonpublic schools with
 35 a maximum distribution of \$65 per eligible
 36 nonpublic school student for participating
 37 schools, except that at schools where ~~at~~
 38 ~~least 20%~~ from 20% to 40% of the students
 39 are eligible for the free or reduced-price
 40 lunch program there shall be a distribution
 41 of \$95 per student, and at schools where
 42 more than 40% of the students are eligible
 43 for the free or reduced-price lunch program
 44 there shall be a distribution of \$155 per
 45 student. To be eligible to participate, a
 46 nonpublic school shall:

- 1 (1) Hold a certificate of approval from
2 or be registered with the State
3 Board of Education;
- 4 (2) Not charge ~~more tuition to~~ a
5 participating student *more* than
6 ~~the~~ ***a net tuition average that is***
7 ***greater than the*** statewide
8 average per pupil expenditure by
9 the local education agencies, as
10 calculated by the department, with
11 appropriate exceptions for special
12 education students as determined
13 by the department ***including***
14 ***students attending schools with***
15 ***nonpublic placements; and***
- 16 (3) Comply with Title VI of the Civil
17 Rights Act of 1964, as amended;
18 and
- 19 (4) Submit its student handbook or
20 other written policy related to
21 student admissions to the
22 Maryland State Department of
23 Education for review to ensure
24 compliance with program eligibility
25 requirements.

26 The department shall establish a process to
27 ensure that the local education agencies
28 are effectively and promptly working with
29 the nonpublic schools to assure that the
30 nonpublic schools have appropriate access
31 to federal funds for which they are eligible.

32 Further provided that the Maryland State
33 Department of Education shall:

- 34 (1) Assure that the process for
35 textbook, computer hardware, and
36 computer software acquisition uses
37 a list of qualified textbook,
38 computer hardware, and computer
39 software vendors and of qualified
40 textbooks, computer hardware, and

1 computer software; uses textbooks,
2 computer hardware, and computer
3 software that are secular in
4 character and acceptable for use in
5 any public elementary or secondary
6 school in Maryland; and

7 (2) Receive requisitions for textbooks,
8 computer hardware, and computer
9 software to be purchased from the
10 eligible and participating schools,
11 and forward the approved
12 requisitions and payments to the
13 qualified textbook, computer
14 hardware, or computer software
15 vendor who will send the textbooks,
16 computer hardware, or computer
17 software directly to the eligible
18 school, which will:

19 (i) Report shipment receipt to
20 the department;

21 (ii) Provide assurance that the
22 savings on the cost of the
23 textbooks, computer
24 hardware, or computer
25 software will be dedicated to
26 reducing the cost of
27 textbooks, computer
28 hardware, or computer
29 software for students; and

30 (iii) Since the textbooks,
31 computer hardware, or
32 computer software shall
33 remain property of the State,
34 maintain appropriate
35 shipment receipt records for
36 audit purposes.

37 Further provided that a nonpublic school
38 participating in the Aid to Non-Public
39 Schools Program R00A03.04 shall certify
40 compliance with Title 20, Subtitle 6 of the
41 State Government Article. A nonpublic
42 school participating in the program may

1 not discriminate in student admissions,
 2 retention, or expulsion, or otherwise
 3 discriminate against any student on the
 4 basis of race, color, national origin, sexual
 5 orientation, or gender identity or
 6 expression. Nothing herein shall require
 7 any school or institution to adopt any rule,
 8 regulation, or policy that conflicts with its
 9 religious or moral teachings. However, all
 10 participating schools must agree that they
 11 will not discriminate in student
 12 admissions, retention, or expulsion or
 13 otherwise discriminate against any
 14 student on the basis of race, color, national
 15 origin, sexual orientation, or gender
 16 identity or expression. Any school found to
 17 be in violation of the requirements to not
 18 discriminate shall be required to return to
 19 the Maryland State Department of
 20 Education all textbooks or computer
 21 hardware and software and other
 22 electronically delivered learning materials
 23 acquired through the fiscal 2024 allocation.
 24 The only other legal remedy for violation of
 25 these provisions is ineligibility for
 26 participating in the Aid to Non-Public
 27 Schools Program. Any school that is found
 28 in violation of the nondiscrimination
 29 requirements in fiscal 2024 or 2025 may
 30 not participate in the program in fiscal
 31 2025. It is the intent of the General
 32 Assembly that a school that violates the
 33 nondiscrimination requirements is
 34 ineligible to participate in the Aid to
 35 Non-Public Schools Program, the
 36 Broadening Options and Opportunities for
 37 Students Today Program, the James E.
 38 “Ed” DeGrange Nonpublic Aging Schools
 39 Program and the Nonpublic School
 40 Security Improvements Program in the
 41 year of the violation and the following two
 42 years

6,040,000

43 R00A03.05 Broadening Options and Opportunities
 44 for Students Today
 45 Special Fund Appropriation, provided that
 46 this appropriation shall be for a

1 Broadening Options and Opportunities for
2 Students Today (BOOST) Program that
3 provides scholarships for students who are
4 eligible for the free or reduced price lunch
5 program to attend eligible nonpublic
6 schools. The Maryland State Department
7 of Education (MSDE) shall administer the
8 grant program in accordance with the
9 following guidelines:

10 (1) To be eligible to participate in the
11 BOOST Program, a nonpublic
12 school must:

13 (a) have participated in
14 Program R00A03.04 Aid to
15 Non-Public Schools Program
16 for textbooks and computer
17 hardware and software
18 administered by MSDE
19 during the 2023–2024 school
20 year;

21 (b) provide more than only
22 prekindergarten and
23 kindergarten programs;

24 (c) administer assessments to
25 all students in accordance
26 with federal and State law;
27 and

28 (d) comply with Title VI of the
29 Civil Rights Act of 1964 as
30 amended, Title 20, Subtitle 6
31 of the State Government
32 Article, and not discriminate
33 in student admissions,
34 retention, or expulsion or
35 otherwise discriminate
36 against any student on the
37 basis of race, color, national
38 origin, sexual orientation, or
39 gender identity or
40 expression. Nothing herein
41 shall require any school or
42 institution to adopt any rule,

1 regulation, or policy that
2 conflicts with its religious or
3 moral teachings. However,
4 all participating schools
5 must agree that they will not
6 discriminate in student
7 admissions, retention, or
8 expulsion or otherwise
9 discriminate against any
10 student based on race, color,
11 national origin, sexual
12 orientation, or gender
13 identity or expression. If a
14 nonpublic school does not
15 comply with these
16 requirements, it shall
17 reimburse MSDE all
18 scholarship funds received
19 under the BOOST Program
20 for the 2024–2025 school
21 year and may not charge the
22 student tuition and fees
23 instead. The only other legal
24 remedy for violation of this
25 provision is ineligibility for
26 participating in the BOOST
27 Program.

28 (2) MSDE shall establish procedures
29 for the application and award
30 process for scholarships for
31 students who are eligible for the
32 free or reduced price lunch
33 program. The procedures shall
34 include consideration for award
35 adjustments if an eligible student
36 becomes ineligible during the
37 course of the school year. In order to
38 be eligible to apply, a student must:

39 (a) have received a BOOST
40 Program scholarship award
41 for the 2023–2024 school year
42 and will be entering any of
43 grades 1, 2, 3, 4, 5, 6, 7, 8, 10,
44 11, or 12, or grade 9 if they
45 are a student who attended

- 1 during the 2023–2024 school
2 year a nonpublic school that
3 serves kindergarten through
4 grade 12; or
- 5 (b) have a sibling who received a
6 BOOST Program scholarship
7 award for the 2023–2024
8 school year.
- 9 (3) MSDE shall compile and certify a
10 list of applicants that ranks eligible
11 students by family income
12 expressed as a percent of the most
13 recent federal poverty levels.
- 14 (4) MSDE shall submit the ranked list
15 of applicants to the BOOST
16 Advisory Board.
- 17 (5) There is a BOOST Advisory Board
18 that shall be appointed as follows: 2
19 members appointed by the
20 Governor, 2 members appointed by
21 the President of the Senate, 2
22 members appointed by the Speaker
23 of the House of Delegates, and 1
24 member jointly appointed by the
25 President and the Speaker to serve
26 as the chair. A member of the
27 BOOST Advisory Board may not be
28 an elected official and may not have
29 any financial interest in an eligible
30 nonpublic school.
- 31 (6) The BOOST Advisory Board shall
32 review and certify the ranked list of
33 applicants and shall determine the
34 scholarship award amounts.
- 35 (7) MSDE shall make scholarship
36 awards to eligible students as
37 determined by the BOOST Advisory
38 Board.
- 39 (8) The amount of a scholarship award
40 may not exceed the lesser of:

- 1 (a) the statewide average per
2 pupil expenditure by local
3 education agencies, as
4 calculated by MSDE; or
- 5 (b) the tuition of the nonpublic
6 school.
- 7 (9) In order to meet its BOOST
8 Program reporting requirements to
9 the budget committees, MSDE shall
10 specify a date by which
11 participating nonpublic schools
12 must submit information to MSDE
13 so that it may complete its required
14 report. Any nonpublic schools that
15 do not provide the necessary
16 information by that specified date
17 shall be ineligible to participate in
18 the BOOST Program.
- 19 (10) Students who received a BOOST
20 Program scholarship award in the
21 prior year who still meet eligibility
22 criteria for a scholarship shall
23 receive a scholarship renewal
24 award. For students who are
25 receiving a BOOST Program
26 scholarship for the first time,
27 priority shall be given to students
28 who attended public schools in the
29 prior school year.

30 Further provided that \$700,000 of this
31 appropriation shall be used only to provide
32 an additional award for each student with
33 special needs that is at least equal in
34 amount to the BOOST Program
35 scholarship award that a student is
36 awarded in accordance with paragraph (6)
37 above.

38 Further provided that MSDE shall submit a
39 report to the budget committees by
40 January 15, 2025, that includes the
41 following:

- 1 (1) the number of students receiving
2 BOOST Program scholarships;
- 3 (2) the amount of the BOOST Program
4 scholarships received;
- 5 (3) the number of certified and
6 noncertified teachers in core subject
7 areas for each nonpublic school
8 participating in the BOOST
9 Program;
- 10 (4) the _____ assessments _____ being
11 administered by nonpublic schools
12 participating in the BOOST
13 Program and the results of these
14 assessments. MSDE shall report
15 the assessment results reported by
16 nonpublic schools to the budget
17 committees in an aggregate manner
18 that does not violate student data
19 privacy;
- 20 (5) in the aggregate, for each BOOST
21 Program scholarship awarded (a)
22 the nonpublic school and grade
23 level attended by the student; (b)
24 the school attended in the
25 2023–2024 school year by the
26 student; and (c) if the student
27 attended the same nonpublic school
28 in the 2023–2024 school year,
29 whether, what type, and how much
30 nonpublic scholarship aid the
31 student received in the 2023–2024
32 school year and will receive in the
33 2024–2025 school year;
- 34 (6) the average household income of
35 students _____ receiving _____ BOOST
36 Program scholarships;
- 37 (7) the racial breakdown of students
38 receiving _____ BOOST _____ Program
39 scholarships;

- 1 (8) the number of students designated
2 as English language learners
3 receiving BOOST Program
4 scholarships;

- 5 (9) the number of special education
6 students receiving BOOST
7 Program scholarships;

- 8 (10) the county in which students
9 receiving BOOST Program
10 scholarships reside;

- 11 (11) the number of students who were
12 offered BOOST Program
13 scholarships but declined them as
14 well as their reasons for declining the
15 scholarships and the breakdown of
16 students attending public and
17 nonpublic schools for students who
18 declined scholarships;

- 19 (12) the number of students who
20 received BOOST Program
21 scholarships for the 2023–2024
22 school year who are attending
23 public school for the 2024–2025
24 school year as well as their reasons
25 for returning to public schools; and

- 26 (13) the number of students who
27 received BOOST Program
28 scholarships for the 2023–2024
29 school year who withdrew or were
30 expelled from the nonpublic schools
31 they were attending and the
32 reasons for which they withdrew or
33 were expelled; the schools they
34 withdrew or were expelled from;
35 and the length of time students
36 receiving BOOST Program
37 scholarships were enrolled at a
38 nonpublic school before
39 withdrawing or being expelled 9,000,000

1	Total General Fund Appropriation		36,228,539
2	Total Special Fund Appropriation		15,040,000
3			<hr/>
4	Total Appropriation		51,268,539
5			<hr/> <hr/>

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

7	R00A05.01 Maryland Longitudinal Data System		
8	Center		
9	General Fund Appropriation	3,060,515	
10	Special Fund Appropriation	30,000	3,090,515
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

18	R00A06.01 Maryland Center for School Safety –		
19	Operations		
20	General Fund Appropriation		3,449,595
21	R00A06.02 Maryland Center for School Safety –		
22	Grants		
23	General Fund Appropriation	13,000,000	
24		10,000,000	
25	Special Fund Appropriation	13,600,000	26,600,000
26		10,600,000	20,600,000
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		13,449,595
30	Total Special Fund Appropriation		10,600,000
31			<hr/>
32	Total Appropriation		24,049,595
33			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

35 R00A08.01 Office of the Inspector General

1	General Fund Appropriation		2,678,059
2			<hr/> <hr/>
3	MARYLAND STATE LIBRARY AGENCY		
4	MARYLAND STATE LIBRARY		
5	R11A11.01 Maryland State Library		
6	General Fund Appropriation	4,999,320	
7	Federal Fund Appropriation	1,522,820	6,522,140
8		<hr/>	
9	R11A11.02 Public Library Aid		
10	General Fund Appropriation	49,475,612	
11	Federal Fund Appropriation	2,500,000	51,975,612
12		<hr/>	
13	R11A11.03 State Library Network		
14	General Fund Appropriation		21,694,758
15	R11A11.04 Aid for Local Library Employee Fringe		
16	Benefits		
17	General Fund Appropriation		23,744,038
18	SUMMARY		
19	Total General Fund Appropriation		99,913,728
20	Total Federal Fund Appropriation		4,022,820
21			<hr/>
22	Total Appropriation		103,936,548
23			<hr/> <hr/>
24	ACCOUNTABILITY AND IMPLEMENTATION BOARD		
25	R12A01.01 Accountability and Implementation		
26	Board		
27	Special Fund Appropriation, <u>provided that</u>		
28	<u>\$150,000 of this appropriation made for the</u>		
29	<u>purpose of administration may not be</u>		
30	<u>expended until the Accountability and</u>		
31	<u>Implementation Board (AIB) submits a</u>		
32	<u>report to the budget committees on agency</u>		
33	<u>actions to implement Blueprint for</u>		
34	<u>Maryland's Future (Blueprint) grant</u>		
35	<u>programs. This report shall include a</u>		
36	<u>timeline and detailed information on the</u>		

1 progress in completing the following
2 programs, reports, and measures:

3 (1) fiscal 2023 and 2024 Managing for
4 Results performance data,
5 including collaboration with the
6 Maryland State Department of
7 Education (MSDE) for annual data
8 collection and reporting of
9 performance measures;

10 (2) review of calendar 2023 and 2024
11 State agency Blueprint
12 implementation plans;

13 (3) collaboration with MSDE, the State
14 Board of Education, and the
15 Professional Standards and
16 Teacher Education Board to revise
17 teacher preparation program
18 requirements;

19 (4) collaboration with MSDE to provide
20 targeted training on Blueprint to
21 superintendents, school
22 administrators, senior
23 instructional staff, and local boards
24 of education;

25 (5) progress on procuring a vendor to
26 complete the independent
27 evaluation of Blueprint
28 implementation and outcomes; and

29 (6) allocation, facilitation, and review
30 of local education agency (LEA) and
31 Career and Technology Education
32 Committee technical assistance
33 grants in fiscal 2023 and 2024,
34 including grant application
35 procedures and documentation, use
36 of funds, roles and responsibilities
37 of strategic facilitators, categorized
38 expenditures by LEA, and AIB
39 collaboration, training, and
40 accountability measures for
41 grantees.

1 The report shall be submitted by September 1,
 2 2024, and the budget committees shall
 3 have 45 days from the date of the receipt of
 4 the report to review and comment. Funds
 5 restricted pending the receipt of a report
 6 may not be transferred by budget
 7 amendment or otherwise to any other
 8 purpose and shall be canceled if the report
 9 is not submitted to the budget committees..

2,959,761

11 MORGAN STATE UNIVERSITY

12	R13M00.00 Morgan State University		
13	Current Unrestricted Appropriation	370,629,449	
14	Current Restricted Appropriation	89,000,000	459,629,449
15		<hr/>	<hr/> <hr/>

16 ST. MARY'S COLLEGE OF MARYLAND

17	R14D00.00 St. Mary's College of Maryland		
18	Current Unrestricted Appropriation	88,348,873	
19	Current Restricted Appropriation	4,500,000	92,848,873
20		<hr/>	<hr/> <hr/>

21 MARYLAND PUBLIC BROADCASTING COMMISSION

22	R15P00.01 Executive Direction and Control		
23	Special Fund Appropriation		1,466,912
24	R15P00.02 Administration and Support Services		
25	General Fund Appropriation	11,850,215	
26	Special Fund Appropriation	1,384,645	13,234,860
27		<hr/>	<hr/> <hr/>
28	R15P00.03 Broadcasting		
29	General Fund Appropriation	463,209	
30	Special Fund Appropriation	12,459,033	12,922,242
31		<hr/>	<hr/> <hr/>

32 R15P00.04 Content Enterprises
 33 General Fund Appropriation, provided that
 34 this appropriation shall be reduced by
 35 \$1,000,000 contingent upon enactment of
 36 legislation eliminating subsections (d)(1)(2)
 37 of the Maryland Education Code Ann.

1	Section 24–204	1,000,000	
2	Special Fund Appropriation	7,150,721	
3	Federal Fund Appropriation	477,453	8,628,174
4		<hr/>	

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation		13,313,424
12	Total Special Fund Appropriation		22,461,311
13	Total Federal Fund Appropriation		477,453
14			<hr/>
15	Total Appropriation		36,252,188
16			<hr/> <hr/>

17 UNIVERSITY SYSTEM OF MARYLAND

18 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

19	R30B21.00 University of Maryland, Baltimore		
20	Campus		
21	Current Unrestricted Appropriation	869,822,603	
22	Current Restricted Appropriation	698,782,824	1,568,605,427
23		<hr/>	<hr/> <hr/>

24 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

25	R30B22.00 University of Maryland, College Park		
26	Campus		
27	Current Unrestricted Appropriation	2,153,917,860	
28	Current Restricted Appropriation	607,960,294	2,761,878,154
29		<hr/>	<hr/> <hr/>

30 BOWIE STATE UNIVERSITY

31	R30B23.00 Bowie State University		
32	Current Unrestricted Appropriation	170,056,462	
33	Current Restricted Appropriation	33,709,513	203,765,975
34		<hr/>	<hr/> <hr/>

35 TOWSON UNIVERSITY

1	R30B24.00 Towson University		
2	Current Unrestricted Appropriation	580,332,337	
3	Current Restricted Appropriation	64,000,000	644,332,337
4		<hr/>	<hr/> <hr/>
5	UNIVERSITY OF MARYLAND EASTERN SHORE		
6	R30B25.00 University of Maryland Eastern Shore		
7	Current Unrestricted Appropriation	129,472,361	
8	Current Restricted Appropriation	26,789,250	156,261,611
9		<hr/>	<hr/> <hr/>
10	FROSTBURG STATE UNIVERSITY		
11	R30B26.00 Frostburg State University		
12	Current Unrestricted Appropriation	118,271,939	
13	Current Restricted Appropriation	24,076,400	142,348,339
14		<hr/>	<hr/> <hr/>
15	COPPIN STATE UNIVERSITY		
16	R30B27.00 Coppin State University		
17	Current Unrestricted Appropriation	93,511,271	
18	Current Restricted Appropriation	18,000,000	111,511,271
19		<hr/>	<hr/> <hr/>
20	UNIVERSITY OF BALTIMORE		
21	R30B28.00 University of Baltimore		
22	Current Unrestricted Appropriation	119,207,183	
23	Current Restricted Appropriation	29,256,268	148,463,451
24		<hr/>	<hr/> <hr/>
25	SALISBURY UNIVERSITY		
26	R30B29.00 Salisbury University		
27	Current Unrestricted Appropriation	223,292,751	
28	Current Restricted Appropriation	16,600,000	239,892,751
29		<hr/>	<hr/> <hr/>
30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
31	R30B30.00 University of Maryland Global Campus		
32	Current Unrestricted Appropriation	478,477,847	
33	Current Restricted Appropriation	80,005,847	558,483,694
34		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore			
County			
Current Unrestricted Appropriation	522,444,489		
Current Restricted Appropriation	136,666,849	659,111,338	
	<hr/>	<hr/> <hr/>	

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for			
Environmental Science			
Current Unrestricted Appropriation	35,302,443		
Current Restricted Appropriation	17,449,469	52,751,912	
	<hr/>	<hr/> <hr/>	

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office			
Current Unrestricted Appropriation	39,662,780		
Current Restricted Appropriation	2,000,000	41,662,780	
	<hr/>	<hr/> <hr/>	

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove			
Current Unrestricted Appropriation	31,974,494		
Current Restricted Appropriation	1,000,000	32,974,494	
	<hr/>	<hr/> <hr/>	

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
 General Fund Appropriation, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and

1 (2) a report is submitted to the budget
2 committees by OLA listing each
3 repeat audit finding along with a
4 determination that each repeat
5 finding was corrected. The budget
6 committees shall have 45 days from
7 the date of the receipt of the report
8 to review and comment to allow for
9 funds to be released prior to the end
10 of fiscal 2025.

11 Further provided that \$100,000 of this
12 appropriation made for the purpose of
13 administrative expenses in the Maryland
14 Higher Education Commission (MHEC)
15 appropriation may not be expended until
16 MHEC submits a report to the budget
17 committees on the impact of credit
18 completion requirements on financial aid
19 awards for students in the 2023–2024
20 academic year and the 2024–2025
21 awarding year. The report should provide
22 information on how many students met the
23 requirement to receive the full amount of
24 award, had their awards prorated, and lost
25 eligibility. In addition, the report shall
26 include, for the most recent review cycle,
27 the total amount of funds distributed by
28 Educational Excellence Award (EEA) type,
29 and the distribution of that funding by
30 level of credit attainment categories and, to
31 the extent available, the dollar value of the
32 reduced and lost EEA award due to the
33 level of credit attainment. The report shall
34 also include the graduation rates of
35 students who completed 30 credit hours
36 and those who completed less than 30
37 credit hours. The report shall provide the
38 summary data by segment (community
39 colleges, four–year public, and independent
40 institutions) and by institution. The report
41 shall also identify how MHEC alerts EEA
42 recipients that they are in danger of losing
43 their award. The report shall be submitted
44 by December 11, 2024, and the budget
45 committees shall have 45 days from the

1 date of the receipt of the report to review
2 and comment. Funds restricted pending
3 the receipt of a report may not be
4 transferred by budget amendment or
5 otherwise to any other purpose and shall
6 revert to the General Fund if the report is
7 not submitted to the budget committees.

8 Further provided that \$50,000 of this
9 appropriation made for the purpose of
10 administrative expenses may not be
11 expended until the Maryland Higher
12 Education Commission submits a report to
13 the budget committees containing a review
14 of the Office of Student Financial
15 Assistance website. The report shall
16 provide information on:

- 17 (1) how often the website is updated;
- 18 (2) frequency and types of website
19 malfunctions;
- 20 (3) website transparency, including
21 regularity of use of breaking news
22 notifications;
- 23 (4) an assessment of usability;
- 24 (5) information on items posted on the
25 website, including programs, types
26 of research data, and description of
27 supportive services; and
- 28 (6) resources provided on the website
29 to assist individuals applying for
30 financial aid or repaying student
31 loan debt.

32 The report shall be submitted by December 1,
33 2024, and the budget committees shall
34 have 45 days from the date of the receipt of
35 the report to review and comment. Funds
36 restricted pending the receipt of a report
37 may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General

1 Fund if the report is not submitted to the
2 budget committees.

3 Further provided that \$100,000 of this
4 appropriation made for the purpose of
5 general administration may not be
6 expended until MHEC submits a report on
7 the status of implementing
8 recommendations of the Program Approval
9 Workgroup to be completed within six
10 months. The report should provide a status
11 on:

12 (1) developing a process with the
13 Maryland Department of Labor and
14 the Department of Commerce to
15 identify State and regional
16 workforce needs;

17 (2) convening a workgroup to
18 recommend changes to the
19 definition of substantial
20 modification and review process;

21 (3) developing an administrative
22 procedures guide; and

23 (4) developing standards for analysis of
24 unreasonable and unnecessary
25 duplication.

26 The report shall be submitted by July 1, 2024,
27 and the budget committees shall have 45
28 days from the date of the receipt of the
29 report to review and comment. Funds
30 restricted pending the receipt of the report
31 may not be transferred by budget
32 amendment or otherwise to any other
33 purpose and shall revert to the General
34 Fund if the report is not submitted to the
35 budget committees.

36 Further provided that \$100,000 of this
37 appropriation made for the purpose of
38 general administration may not be
39 expended until MHEC submits a report on
40 the status of implementing

1 recommendations of the Program Approval
2 Workgroup to be completed within nine
3 months. The report should provide a status
4 on:

5 (1) developing an initial plan and
6 criteria for reviewing operational
7 mission statements;

8 (2) completing initial State and
9 regional workforce analysis and
10 revising according to stakeholder
11 feedback;

12 (3) establishing a Program Review
13 Process Advisory Committee; and

14 (4) finalizing changes to substantial
15 modifications and submit to
16 Commissioners for approval.

17 The report shall be submitted by September 30,
18 2024, and the budget committees shall have
19 45 days from the date of the receipt of the
20 report to review and comment. Funds
21 restricted pending the receipt of the report
22 may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund if the report is not submitted to the
26 budget committees.

27 Further provided that \$100,000 of this
28 appropriation made for the purpose of
29 general administration may not be
30 expended until MHEC submits a report on
31 the status of implementing
32 recommendations of the Program Approval
33 Workgroup to be completed within 12
34 months. The report should provide a status
35 on:

36 (1) submitting the State and regional
37 workforce need analysis to the
38 Legislative Policy Committee;

39 (2) incorporating feedback from the

1 Commissioners on criteria and
2 format for reviewing operational
3 mission statements;

4 (3) submitting a report on reviewing
5 administrative procedures,
6 timeline, and deadlines to the
7 General Assembly; and

8 (4) publicizing the format and
9 expectation for letters of intent.

10 The report shall be submitted by December 31,
11 2024, and the budget committees shall have
12 45 days from the date of the receipt of the
13 report to review and comment. Funds
14 restricted pending the receipt of the report
15 may not be transferred by budget
16 amendment or otherwise to any other
17 purpose and shall revert to the General
18 Fund if the report is not submitted to the
19 budget committees

20	Special Fund Appropriation	9,437,936	
21	Federal Fund Appropriation	1,140,240	
22		465,776	11,043,952

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	R62I00.02 College Prep/Intervention Program		
29	General Fund Appropriation		750,000

30 R62I00.03 Joseph A. Sellinger Formula for Aid to
31 Non-Public Institutions of Higher Education
32 General Fund Appropriation, ~~provided that~~
33 ~~this appropriation shall be reduced by~~
34 ~~\$63,811,002 contingent upon the~~
35 ~~enactment of legislation to reduce the grant~~
36 ~~to private colleges and universities,~~
37 provided that the appropriation for the
38 Sellinger formula shall be allocated to the
39 institutions in the following amounts:

40 (1) Capitol Technology

1		<u>University</u>	<u>775,787</u>
2			<u>724,131</u>
3			<u>749,959</u>
4	(2)	<u>Goucher College</u>	<u>3,192,663</u>
5			<u>2,980,081</u>
6			<u>3,086,371</u>
7	(3)	<u>Hood College</u>	<u>3,779,139</u>
8			<u>3,527,558</u>
9			<u>3,653,375</u>
10	(4)	<u>Johns Hopkins</u>	
11		<u>University</u>	<u>20,415,674</u>
12			<u>19,056,308</u>
13			<u>19,735,989</u>
14	(5)	<u>Loyola College</u>	<u>13,221,791</u>
15			<u>12,341,425</u>
16			<u>12,781,606</u>
17	(6)	<u>Maryland Institute</u>	
18		<u>College of Art</u>	<u>4,259,159</u>
19			<u>3,975,565</u>
20			<u>4,117,361</u>
21	(7)	<u>McDaniel College</u>	<u>6,196,037</u>
22			<u>5,783,477</u>
23			<u>5,989,757</u>
24	(8)	<u>Mount St. Mary's</u>	
25		<u>University</u>	<u>5,745,188</u>
26			<u>5,362,648</u>
27			<u>5,553,917</u>
28	(9)	<u>Notre Dame of Maryland</u>	
29		<u>University</u>	<u>1,933,643</u>
30			<u>1,804,893</u>
31			<u>1,869,268</u>
32	(10)	<u>St. John's College</u>	<u>1,762,278</u>
33			<u>1,644,938</u>
34			<u>1,703,607</u>
35	(11)	<u>Stevenson University</u>	<u>9,152,632</u>
36			<u>8,543,209</u>
37			<u>8,847,919</u>

1	(12)	<u>Washington Adventist</u>		
2		<u>University</u>	<u>1,548,338</u>	
3			<u>1,445,243</u>	
4			<u>1,496,790</u>	
5	(13)	<u>Washington College</u>	<u>3,111,784</u>	<u>133,905,066</u>
6			<u>2,904,588</u>	<u>75,094,168</u>
7			<u>3,008,186</u>	<u>70,094,064</u>
8				<u>72,594,106</u>
9	R62I00.05	The Senator John A. Cade Funding		
10		Formula for the Distribution of Funds to		
11		Community Colleges		
12		General Fund Appropriation, provided that		
13		\$22,644,092 <u>\$12,739,610</u> of this		
14		appropriation shall be reduced contingent		
15		upon the enactment of legislation reducing		
16		the Cade formula grants to community		
17		colleges		418,446,938
18	R62I00.06	Aid to Community Colleges – Fringe		
19		Benefits		
20		General Fund Appropriation		69,709,932
21	R62I00.07	Educational Grants		
22		General Fund Appropriation	30,857,861	
23		Special Fund Appropriation	1,000,000	31,857,861
24			<hr/>	
25		Funds are appropriated in other agency		
26		budgets to pay for services provided by this		
27		program. Authorization is hereby granted		
28		to use these receipts as special funds for		
29		operating expenses in this program.		
30		To provide Education Grants to various State,		
31		Local and Private Entities		
32		Complete College Maryland	250,000	
33		Regional Higher Education		
34		Centers	1,409,861	
35		Washington Center for Internships		
36		and Academic Seminars	400,000	
37		UMB–WellMobile	785,000	
38		Cyber Warrior Diversity		
39		Program	2,500,000	

1	GEAR UP Scholarships	1,055,183		
2	Hunger-Free Campus Grant			
3	Program	150,000		
4	Inmate Training and Job Pilot			
5	Program	363,000		
6	Teacher Quality and Diversity			
7	Grant Program	1,000,000		
8	Higher Education Security			
9	Enhancement Funding	25,000,000		
10	R62I00.09 2+2 Transfer Scholarship Program			
11	General Fund Appropriation		2,000,000	
12	Special Fund Appropriation		300,000	2,300,000
13			<hr/>	
14	R62I00.10 Educational Excellence Awards			
15	General Fund Appropriation			114,240,000
16				<u>112,240,000</u>
17	R62I00.12 Senatorial Scholarships			
18	General Fund Appropriation			7,304,289
19	R62I00.14 Edward T. and Mary A. Conroy			
20	Memorial Scholarship and Jean B. Cryor			
21	Memorial Scholarship Program			
22	General Fund Appropriation			7,000,000
23	R62I00.15 Delegate Scholarships			
24	General Fund Appropriation			7,428,167
25	R62I00.16 Charles W. Riley Firefighter and			
26	Ambulance and Rescue Squad Member			
27	Scholarship Program			
28	Special Fund Appropriation			358,000
29	R62I00.17 Graduate and Professional Scholarship			
30	Program			
31	General Fund Appropriation			1,174,473
32	R62I00.21 Jack F. Tolbert Memorial Student			
33	Grant Program			
34	General Fund Appropriation			200,000
35	R62I00.26 Janet L. Hoffman Loan Assistance			
36	Repayment Program			
37	General Fund Appropriation		6,305,000	
38	Special Fund Appropriation		65,000	6,370,000

1		
2	R62I00.27 Maryland Loan Assistance Repayment	
3	Program for Foster Care Recipients	
4	General Fund Appropriation	100,000
5	R62I00.33 Part-Time Grant Program	
6	General Fund Appropriation	5,087,780
7	R62I00.36 Workforce Shortage Student Assistance	
8	Grants	
9	General Fund Appropriation	1,229,853
10	R62I00.37 Veterans of the Afghanistan and Iraq	
11	Conflicts Scholarship	
12	General Fund Appropriation	750,000
13	R62I00.38 Nurse Support Program II	
14	Special Fund Appropriation	19,190,415
15	R62I00.43 Maryland Higher Education Outreach	
16	and College Access Program	
17	General Fund Appropriation	700,000
18	R62I00.45 Workforce Development Sequence	
19	Scholarships	
20	General Fund Appropriation	1,000,000
21	R62I00.46 Cybersecurity Public Service	
22	Scholarship	
23	General Fund Appropriation	1,000,000
24	R62I00.48 Maryland Community College Promise	
25	Scholarship Program	
26	General Fund Appropriation	15,000,000
27	R62I00.49 Teaching Fellows for Maryland	
28	Scholarships	
29	Special Fund Appropriation	18,000,000
30	R62I00.51 Richard W. Collins III Leadership with	
31	Honor Scholarship Program	
32	General Fund Appropriation	1,000,000
33	R62I00.52 Maryland Loan Assistance Repayment	
34	Program for Police Officers	
35	General Fund Appropriation	5,000,000

1	R62I00.53 Maryland Police Officers Scholarship	
2	Program	
3	General Fund Appropriation	5,000,000
4	R62I00.55 James Proctor Scholarship Program	
5	General Fund Appropriation	400,000
6	R62I00.56 Teacher Development and Retention	
7	Program	
8	General Fund Appropriation	10,000,000
9	R62I00.57 Human Services Careers Scholarship	
10	General Fund Appropriation	1,000,000

SUMMARY

12	Total General Fund Appropriation	787,216,293
13	Total Special Fund Appropriation	40,053,655
14	Total Federal Fund Appropriation	465,776
15		<hr/>
16	Total Appropriation	827,735,724
17		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2024 and January 1 and April 1 of 2025. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

35	Program	Title
36	R30B21 University of Maryland,	

SENATE BILL 360

1	Baltimore Campus	332,470,368	
2	R30B22 University of Maryland,		
3	College Park Campus	754,862,820	
4	R30B23 Bowie State University ...	63,246,891	
5	R30B24 Towson University	199,862,808	
6	R30B25 University of Maryland		
7	Eastern Shore	67,831,762	
8	R30B26 Frostburg State		
9	University	57,334,949	
10	R30B27 Coppin State		
11	University	56,222,494	
12	R30B28 University of Baltimore ..	56,624,861	
13	R30B29 Salisbury University	87,529,396	
14	R30B30 University of Maryland		
15	Global Campus	59,685,110	
16	R30B31 University of Maryland		
17	Baltimore County	196,385,153	
18	R30B34 University of Maryland		
19	Center for Environmental		
20	Science	26,678,054	
21	R30B36 University System of		
22	Maryland Office	28,816,465	
23	R30B37 Universities at Shady		
24	Grove	23,995,269	
25			
26	Subtotal University System		
27	of Maryland	1,973,049,616	
28	R95C00 Baltimore City		
29	Community College	48,280,224	
30	R14D00 St. Mary's College		
31	of Maryland	36,851,675	
32	R13M00 Morgan State		
33	University	163,380,908	
34			
35	General Fund Appropriation		2,319,927,954

36 Further provided that general fund
37 appropriations of \$15,120,078 for Bowie
38 State University (R30B23), \$9,000,000 for
39 the University of Maryland Eastern Shore
40 (R30B25), \$9,000,000 for Coppin State
41 University (R30B27), and \$26,748,669 for
42 Morgan State University (R13M00) shall
43 only be used for eligible purposes as
44 provided in Section 15-128 of the
45 Education Article. Any unspent funds are

1 to be transferred to the Historically Black
 2 Colleges and Universities Reserve Fund at
 3 the end of the fiscal year as provided in
 4 Section 15–129 of the Education Article.

5 The following amounts constitute an estimate
 6 of Special Fund revenues derived from the
 7 Higher Education Investment Fund, Fiscal
 8 Responsibility Fund, and the Maryland
 9 Emergency Medical System Operations
 10 Fund. These revenues support the Special
 11 Fund appropriation for the State operated
 12 institutions of higher education. The State
 13 Comptroller is hereby authorized to
 14 transfer these amounts to the accounts of
 15 the programs indicated below in four
 16 allotments; said allotments to be made on
 17 July 1 and October 1 of 2024 and January
 18 1 and April 1 of 2025. To the extent revenue
 19 attainment is lower than estimated, the
 20 State Comptroller shall adjust the
 21 transfers at year’s end. Neither this
 22 appropriation nor the amounts herein
 23 enumerated constitute a lump sum
 24 appropriation as contemplated by Sections
 25 7–207 and 7–233 of the State Finance and
 26 Procurement Article of the Code.

27	Program	Title	
28	R30B21	University of Maryland,	
29		Baltimore Campus	19,050,119
30	R30B22	University of Maryland,	
31		College Park Campus	60,820,421
32	R30B23	Bowie State University	3,658,038
33	R30B24	Towson University	9,771,537
34	R30B25	University of Maryland	
35		Eastern Shore	3,496,887
36	R30B26	Frostburg State	
37		University	3,404,922
38	R30B27	Coppin State	
39		University	3,795,871
40	R30B28	University of Baltimore	2,965,177
41	R30B29	Salisbury University	4,340,171
42	R30B30	University of Maryland	
43		Global Campus	3,419,549
44	R30B31	University of Maryland	
45		Baltimore County	10,545,358

SENATE BILL 360

1	R30B34 University of Maryland		
2	Center for Environmental		
3	Science	1,834,138	
4	R30B36 University System of		
5	Maryland Office	19,152,860	
6	R30B37 Universities at Shady		
7	Grove	1,569,490	
8			
9	Subtotal University System		
10	of Maryland	147,824,538	
11	R14D00 St. Mary's College		
12	of Maryland	2,549,840	
13	R13M00 Morgan State		
14	University	4,614,138	
15			
16	Special Fund Appropriation, provided that		
17	\$10,701,473 of this appropriation shall be		
18	used by the University of Maryland,		
19	College Park (R30B22) for no other purpose		
20	than to support the Maryland Fire and		
21	Rescue Institute as provided in Section		
22	13-955 of the Transportation Article.		
23	Further provided that the special fund		
24	appropriation of \$21,562,000 from the		
25	Fiscal Responsibility Fund shall be used		
26	only for the following capital projects:		
27	\$4,000,000 for deferred maintenance at		
28	Baltimore City Community College		
29	(R95C00), \$12,628,000 for the University of		
30	Maryland Eastern Shore Agriculture		
31	Center (R30B25), and \$4,934,000 for the		
32	University of Maryland Eastern Shore		
33	Columbus Center (R30B25)	150,838,589	2,470,766,543
34		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

36	R95C00.00 Baltimore City Community College		
37	Current Unrestricted Appropriation	64,898,547	
38	Current Restricted Appropriation	21,610,084	86,508,631
39		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations

1 General Fund Appropriation, provided that
 2 \$100,000 of this appropriation made for the
 3 purpose of administration may not be
 4 expended until the Maryland School for the
 5 Deaf submits a report addressing concerns
 6 from a January 2024 audit conducted by
 7 the Office of Legislative Audits. This report
 8 shall provide details on actions taken by
 9 the agency to resolve all four audit
 10 findings. The report shall be submitted by
 11 November 1, 2024, and the budget
 12 committees shall have 45 days from the
 13 date of the receipt of the report to review
 14 and comment. Funds restricted pending
 15 the receipt of a report may not be
 16 transferred by budget amendment or
 17 otherwise to any other purpose and shall
 18 revert to the General Fund if the report is
 19 not submitted to the budget committees ...

45,743,016

20 Special Fund Appropriation

586,542

21 Federal Fund Appropriation

778,122

47,107,680

22

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation, provided that
\$800,000 of this appropriation is
contingent upon passage of legislation
establishing the Maryland Community

Investment Corporation	800,000	
Special Fund Appropriation	5,270,968	
Federal Fund Appropriation	348,058	6,419,026

S00A20.03 Office of Management Services

General Fund Appropriation, provided that
\$344,515 of this appropriation is
contingent upon passage of legislation
establishing the Office of Tenant's Rights...

Special Fund Appropriation	344,515	
Special Fund Appropriation	9,498,032	
Federal Fund Appropriation	5,043,120	14,885,667

SUMMARY

Total General Fund Appropriation		1,144,515
Total Special Fund Appropriation		14,769,000
Total Federal Fund Appropriation		5,391,178

Total Appropriation		21,304,693
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating

General Fund Appropriation	1,353,171	
Federal Fund Appropriation	4,000,000	5,353,171

S00A21.09 Division of Broadband – Capital

Federal Fund Appropriation		172,738,401
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SUMMARY

Total General Fund Appropriation		1,353,171
Total Federal Fund Appropriation		176,738,401

1			
2	Total Appropriation		178,091,572
3			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

5	S00A22.01 Maryland Housing Fund		
6	Special Fund Appropriation		666,348
7	S00A22.02 Asset Management		
8	Special Fund Appropriation	8,348,238	
9	Federal Fund Appropriation	63,340	8,411,578
10		<hr/>	

SUMMARY

12	Total Special Fund Appropriation		9,014,586
13	Total Federal Fund Appropriation		63,340
14			<hr/>
15	Total Appropriation		9,077,926
16			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

18	S00A24.01 Neighborhood Revitalization		
19	General Fund Appropriation	20,497,934	
20	Special Fund Appropriation	14,445,615	
21		<u>13,445,615</u>	
22	Federal Fund Appropriation	17,351,341	52,294,890
23			<u>51,294,890</u>
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	S00A24.02 Neighborhood Revitalization – Capital		
31	Appropriation		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$5,000,000 contingent upon the enactment		
35	of the Budget Reconciliation and Financing		
36	Act of 2024	14,000,000	

SENATE BILL 360

1		<u>9,000,000</u>	
2	Special Fund Appropriation	2,200,000	
3	Federal Fund Appropriation	28,114,000	44,314,000
4			<u>39,314,000</u>
5			

SUMMARY

7	Total General Fund Appropriation		29,497,934
8	Total Special Fund Appropriation		15,645,615
9	Total Federal Fund Appropriation		45,465,341
10			
11	Total Appropriation		90,608,890
12			

DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation	6,500,825	
16	Federal Fund Appropriation	904,050	7,404,875
17			

18	S00A25.02 Housing Development Program		
19	Special Fund Appropriation	6,495,404	
20	Federal Fund Appropriation	321,041	6,816,445
21			

22	S00A25.03 Single Family Housing		
23	Special Fund Appropriation	6,300,680	
24	Federal Fund Appropriation	1,246,011	7,546,691
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	S00A25.04 Housing and Building Energy Programs		
32	General Fund Appropriation	5,185,167	
33	Special Fund Appropriation	38,001,538	
34	Federal Fund Appropriation	11,090,591	54,277,296
35			

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	S00A25.05 Rental Services Programs		
5	General Fund Appropriation	12,576,074	
6	Federal Fund Appropriation	297,544,356	310,120,430
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	S00A25.07 Rental Housing Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation	19,500,000	
16	Federal Fund Appropriation	9,000,000	28,500,000
17		<hr/>	

18	S00A25.08 Homeownership Programs – Capital		
19	Appropriation		
20	Special Fund Appropriation		5,000,000

21	S00A25.09 Special Loan Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	4,400,000	
24	Federal Fund Appropriation	5,045,000	9,445,000
25		<hr/>	

26	S00A25.15 Housing and Building Energy		
27	Programs – Capital Appropriation		
28	Special Fund Appropriation		38,400,000

29 SUMMARY

30	Total General Fund Appropriation		17,761,241
31	Total Special Fund Appropriation		124,598,447
32	Total Federal Fund Appropriation		325,151,049
33			<hr/>
34	Total Appropriation		467,510,737
35			<hr/> <hr/>

SENATE BILL 360

1	S00A26.01 Information Technology		
2	Special Fund Appropriation	3,498,360	
3	Federal Fund Appropriation	2,676,983	6,175,343
4		<hr/>	<hr/> <hr/>
5	DIVISION OF FINANCE AND ADMINISTRATION		
6	S00A27.01 Finance and Administration		
7	Special Fund Appropriation	7,407,472	
8	Federal Fund Appropriation	1,397,131	8,804,603
9		<hr/>	<hr/> <hr/>
10	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
11	S50B01.01 General Administration		
12	General Fund Appropriation		2,700,000
13			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Provided that \$96,494 of general funds, \$30,792 of special funds, and \$2,899 of federal funds of this appropriation made for the purpose of personnel expenditures shall be reduced to increase the turnover expectancy. The Department of Commerce is authorized to allocate this reduction across the agency's programs.

11	T00A00.01 Office of the Secretary		
12	General Fund Appropriation	1,783,863	
13	Special Fund Appropriation	114,255	
14	Federal Fund Appropriation	19,708	1,917,826
15		<hr/>	
16	T00A00.02 Office of Policy and Research		
17	General Fund Appropriation	1,418,601	
18	Special Fund Appropriation	186,008	
19	Federal Fund Appropriation	16,519	1,621,128
20		<hr/>	
21	T00A00.03 Office of the Attorney General		
22	General Fund Appropriation	5,550	
23	Special Fund Appropriation	1,879,791	
24	Federal Fund Appropriation	3,850	1,889,191
25		<hr/>	
26	T00A00.08 Division of Administration and		
27	Technology		
28	General Fund Appropriation	5,658,945	
29	Special Fund Appropriation	1,459,407	
30	Federal Fund Appropriation	99,837	7,218,189
31		<hr/>	
32	T00A00.10 Maryland Marketing Partnership		
33	General Fund Appropriation	1,000,950	
34	Special Fund Appropriation	1,500,000	2,500,950
35		<hr/>	

SUMMARY

37	Total General Fund Appropriation		9,867,909
38	Total Special Fund Appropriation		5,139,461

1	Total Federal Fund Appropriation		139,914
2			<hr/>
3	Total Appropriation		15,147,284
4			<hr/> <hr/>
5	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
6	T00F00.01 Managing Director of Business and		
7	Industry Sector Development		
8	General Fund Appropriation	800,809	
9	Special Fund Appropriation	101,171	901,980
10		<hr/>	
11	T00F00.03 Maryland Small Business Development		
12	Financing Authority		
13	Special Fund Appropriation		2,548,375
14	T00F00.04 Office of Business Development		
15	General Fund Appropriation	4,194,308	
16	Special Fund Appropriation	364,939	4,559,247
17		<hr/>	
18	T00F00.05 Office of Strategic Industries and		
19	Entrepreneurship		
20	General Fund Appropriation	14,282,649	
21	Special Fund Appropriation	455,199	14,737,848
22		<hr/>	
23	T00F00.07 Partnership for Workforce Quality		
24	General Fund Appropriation		1,000,000
25	T00F00.08 Office of Finance Programs		
26	General Fund Appropriation	419,910	
27	Special Fund Appropriation	4,217,389	4,637,299
28		<hr/>	
29	T00F00.09 Maryland Small Business Development		
30	Financing Authority – Business Assistance		
31	General Fund Appropriation	1,500,000	
32	Special Fund Appropriation	3,860,000	
33	Federal Fund Appropriation	14,000,000	19,360,000
34		<hr/>	
35	T00F00.10 Office of International Investment and		
36	Trade		
37	General Fund Appropriation	4,255,125	

SENATE BILL 360

1	Special Fund Appropriation	100,000	
2	Federal Fund Appropriation	1,120,000	5,475,125
3			
4	T00F00.11 Maryland Nonprofit Development Fund		
5	Special Fund Appropriation		450,000
6	T00F00.12 Maryland Biotechnology Investment		
7	Tax Credit Reserve Fund		
8	General Fund Appropriation	7,000,000	
9	Special Fund Appropriation	5,000,000	12,000,000
10			
11	T00F00.13 Office of Military Affairs and Federal		
12	Affairs		
13	General Fund Appropriation	990,517	
14	Special Fund Appropriation	227,153	
15	Federal Fund Appropriation	2,547,908	3,765,578
16			
17	T00F00.15 Small, Minority, and Women–Owned		
18	Businesses Account		
19	Special Fund Appropriation		21,107,536
20	T00F00.18 Military Personnel and		
21	Service–Disabled Veteran Loan Program		
22	Special Fund Appropriation		300,000
23	T00F00.19 Innovation Investment Incentive Tax		
24	Credit Program		
25	Special Fund Appropriation		2,000,000
26	T00F00.20 Maryland E–Nnovation Initiative		
27	Special Fund Appropriation		8,500,000
28	T00F00.21 Maryland Economic Adjustment Fund		
29	Special Fund Appropriation	100,000	
30	Federal Fund Appropriation	600,000	700,000
31			
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	Special Fund Appropriation		17,500,000
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		
37	General Fund Appropriation		37,500,000

1	T00F00.27 Business Telework Assistance Grant		
2	Program		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$1,000,000 contingent upon the enactment		
6	of legislation to eliminate <u>the funding</u>		
7	<u>mandate for</u> the Business Telework		
8	Assistance Grant Program as established		
9	under Sections 5-1701 and 5-1702 of the		
10	Economic Development Article		1,000,000
11	T00F00.30 Regional Institution Strategic		
12	Enterprise Zone Program		
13	General Fund Appropriation		750,000
14	T00F00.32 Western Maryland Economic Future		
15	Investment Program – Capital Appropriation		
16	General Fund Appropriation		10,000,000
17	T00F00.33 Maryland New Start Microloan		
18	Program		
19	General Fund Appropriation		300,000
20	SUMMARY		
21	Total General Fund Appropriation		83,993,318
22	Total Special Fund Appropriation		66,831,762
23	Total Federal Fund Appropriation		18,267,908
24			
25	Total Appropriation		169,092,988
26			
27	DIVISION OF TOURISM, FILM AND THE ARTS		
28	T00G00.01 Office of the Assistant Secretary		
29	General Fund Appropriation		383,054
30	T00G00.02 Office of Tourism Development		
31	General Fund Appropriation		6,810,770
32	T00G00.03 Maryland Tourism Development Board		
33	General Fund Appropriation	13,366,600	
34	Special Fund Appropriation	2,000,000	
35	Federal Fund Appropriation	127,000	15,493,600
36			

1	T00G00.04 Office of Marketing and		
2	Communications		
3	General Fund Appropriation	2,116,391	
4	Special Fund Appropriation	254,457	2,370,848
5		<hr/>	
6	T00G00.05 Maryland State Arts Council		
7	General Fund Appropriation	28,886,966	
8	Special Fund Appropriation	1,300,000	
9	Federal Fund Appropriation	853,497	31,040,463
10		<hr/>	

11 T00G00.08 Preservation of Cultural Arts Program
 12 Special Fund Appropriation, provided that
 13 ~~\$500,000~~ ~~\$200,000~~ **\$600,000** of this special
 14 fund appropriation for the purpose of the
 15 Preservation of Cultural Arts Program may
 16 be expended only for the purpose of
 17 providing grants to the following
 18 organizations:

19 (1) ~~\$50,000~~ **\$30,000** as a grant to the
 20 Maryland Hall for the Creative
 21 Arts;

22 (2) ~~\$50,000~~ **\$30,000** as a grant to the
 23 College Park Arts Exchange;

24 (3) ~~\$50,000~~ **\$30,000** as a grant to the
 25 Prince George's Arts and
 26 Humanities Council;

27 (4) ~~\$50,000~~ **\$30,000** as a grant to
 28 ~~Identity, Inc.~~ **BlackRock Center**
 29 **for the Arts;**

30 (5) ~~\$50,000~~ ~~\$100,000~~ **\$80,000** as a
 31 grant to Arts for Learning
 32 Maryland for programs at the
 33 Goodnow location;

34 (6) ~~\$100,000~~ **\$60,000** as a grant to
 35 ArtStream, Inc.;

36 (7) ~~\$10,000~~ **\$6,000** as a grant to
 37 Silhouette Stages, Inc.;

1	(8)	\$40,000 \$24,000 as a grant to the	
2		Columbia Center for Theatrical	
3		<u>Arts;</u>	
4	(9)	\$50,000 \$30,000 as a grant to the	
5		Lyric Opera House; and	
6	(10)	\$50,000 \$30,000 as a grant to the	
7		<u>Baltimore Symphony Orchestra;</u>	
8	(11)	\$150,000 \$100,000 as a grant to Art	
9		<u>Works Now;</u>	
10	(12)	<u>\$50,000 as a grant to Pyramid</u>	
11		<u>Atlantic Art Center;</u>	
12	(13)	<u>\$50,000 as a grant to the</u>	
13		<u>Foundation for the Advancement of</u>	
14		<u>Music and Education; and</u>	
15	(14)	<u>\$50,000 as a grant to the Town of</u>	
16		<u>Kensington for public art murals;</u>	
17		<u>and</u>	
18	(15)	<u>\$50,000 as a grant to Prince</u>	
19		<u>George's African American Museum</u>	
20		<u>and Cultural Center.</u>	
21		<u>Funds not expended for this restricted purpose</u>	
22		<u>may not be transferred by budget</u>	
23		<u>amendment or otherwise to any other</u>	
24		<u>purpose and shall be canceled</u>	1,300,000
25	T00G00.09	Baltimore Symphony Orchestra (BSO)	
26		General Fund Appropriation	900,000
27		SUMMARY	
28		Total General Fund Appropriation	52,463,781
29		Total Special Fund Appropriation	4,854,457
30		Total Federal Fund Appropriation	980,497
31			
32		Total Appropriation	58,298,735
33			

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

1		
2	T50T01.01 Technology Development, Transfer and	
3	Commercialization	
4	General Fund Appropriation, provided that	
5	\$2,340,000 of this appropriation be made	
6	for the purpose of funding the following	
7	grant programs, contingent upon the	
8	enactment of legislation creating the	
9	programs:	
10	(1) \$500,000 for the Pava La Pere	
11	Innovation Acceleration grant	
12	program;	
13	(2) \$840,000 for the Upsurge–UpRise	
14	program; and	
15	(3) \$1,000,000 for State matching	
16	grant funds for the Baltimore Tech	
17	Hub Consortium	9,485,816
18	Funds are appropriated in other agency	
19	budgets to pay for services provided by this	
20	program. Authorization is hereby granted	
21	to use these receipts as special funds for	
22	operating expenses in this program.	
23	T50T01.03 Maryland Stem Cell Research Fund	
24	General Fund Appropriation	20,500,000
25	T50T01.04 Maryland Innovation Initiative	
26	General Fund Appropriation, provided that	
27	\$1,500,000 of this appropriation be made	
28	for the purpose of funding the Baltimore	
29	Innovation Initiative pilot program,	
30	contingent upon the enactment of	
31	legislation creating the program	6,800,000
32	T50T01.05 Cybersecurity Investment Fund	
33	General Fund Appropriation	900,000
34	T50T01.07 Enterprise Investment Fund – Capital	
35	Federal Fund Appropriation	4,645,833
36	T50T01.08 Second Stage Business Incubator	
37	General Fund Appropriation	1,000,000

1	T50T01.10 Minority Pre–Seed Investment Fund	
2	General Fund Appropriation	7,500,000
3	T50T01.12 Inclusion Fund	
4	General Fund Appropriation	750,000
5	T50T01.13 Maryland Makerspace Initiative	
6	Program	
7	General Fund Appropriation	1,000,000
8	T50T01.15 Maryland Equitech Growth Fund	
9	General Fund Appropriation	5,000,000
10	SUMMARY	
11	Total General Fund Appropriation	52,935,816
12	Total Federal Fund Appropriation	4,645,833
13		
14	Total Appropriation	57,581,649
15		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,202,338	
5	Special Fund Appropriation	524,240	
6	Federal Fund Appropriation	1,010,218	2,736,796
7			<hr/>

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	109,125,543	
11	Federal Fund Appropriation	79,827,000	188,952,543
12			<hr/>

13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation		1,000,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation	25,494,507	
19	Federal Fund Appropriation	93,421,110	118,915,617
20			<hr/>

21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation		60,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation		15,000,000

SUMMARY

28	Total General Fund Appropriation		2,202,338
29	Total Special Fund Appropriation		210,144,290
30	Total Federal Fund Appropriation		174,258,328
31			<hr/>
32	Total Appropriation		386,604,956
33			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

SENATE BILL 360

1	General Fund Appropriation	6,512,601	
2	Special Fund Appropriation	3,515,353	
3	Federal Fund Appropriation	1,518,310	11,546,264
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 WATER AND SCIENCE ADMINISTRATION

11	U00A04.01 Water and Science Administration		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$330,000 contingent upon the enactment of		
15	legislation to increase the wetlands and		
16	waterways fee	24,024,089	
17	Special Fund Appropriation, provided that		
18	\$330,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to increase the wetlands and		
21	waterways fee and \$260,362 of this		
22	appropriation is contingent upon the		
23	enactment of legislation to establish a		
24	private dam repair fund	14,490,114	
25	Federal Fund Appropriation	18,163,898	56,678,101
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 LAND AND MATERIALS ADMINISTRATION

33	U00A06.01 Land and Materials Administration		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$275,000 contingent upon the enactment of		
37	legislation to increase the Voluntary		
38	Cleanup Program fee	8,436,912	
39	Special Fund Appropriation, provided that		
40	\$275,000 of this appropriation is		
41	contingent upon the enactment of		

1	legislation to increase the Voluntary		
2	Cleanup Program fee	22,804,401	
3	Federal Fund Appropriation	14,193,523	45,434,836
4		<hr/>	<hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 AIR AND RADIATION ADMINISTRATION

11 Provided that, except for the purpose of
 12 completing the tasks listed in items (1)
 13 through (2) below, funds appropriated
 14 for the purpose of final development
 15 and submission of energy use intensity
 16 targets and standards regulations to
 17 the Joint Committee on
 18 Administrative, Executive, and
 19 Legislative Review may not be
 20 expended until the Maryland
 21 Department of the Environment (MDE)
 22 submits the following to the budget
 23 committees; the Senate Education,
 24 Energy, and the Environment
 25 Committee; and the House
 26 Environment and Transportation
 27 Committee:

28 (1) a confirmatory letter that
 29 indicates that required
 30 building energy performance
 31 standard actions have been
 32 taken, and that describes the
 33 outcome of each action based on
 34 the criteria provided in
 35 subparagraph (a) through (c) of
 36 this paragraph:

37 (a) calculate building
 38 benchmarks based on
 39 MDE's analysis of the
 40 results of the direct
 41 emissions data reported
 42 by the owners of covered

1 buildings as required by
2 Section 2-1602(b) of the
3 Environment Article;

4 (b) promulgate special
5 provisions or exceptions to
6 account for building age,
7 regional differences,
8 unique needs of
9 particular building or
10 occupancy types, and the
11 use of district energy
12 systems and biofuels by
13 covered buildings as
14 required by Section
15 2-1602(c)(2)(ii) of the
16 Environment Article; and

17 (c) consider the needs of
18 owners of covered
19 buildings who are not
20 responsible for or do not
21 have access to or control
22 over building energy
23 systems of tenants as
24 provided in Section
25 2-1602(c)(2)(iii) of the
26 Environment Article; and

27 (2) a report on energy use intensity
28 costs and alternatives to energy
29 use intensity for meeting
30 greenhouse gas emission
31 targets, which shall include:

32 (a) an assessment of the
33 energy use intensity
34 requirement compliance
35 cost to owners of covered
36 buildings;

37 (b) a recommendation for an
38 alternative compliance
39 fee for energy use intensity
40 on building owners, after
41 taking into account any
42 financial incentives

1 offered to the covered
2 building owners;

3 (c) an evaluation of
4 mechanisms other than
5 energy use intensity to
6 meet greenhouse gas
7 emission targets; and

8 (d) an economic feasibility
9 study of meeting energy
10 use intensity standards,
11 which shall:

12 (i) consider factors
13 including, but not
14 limited to, building
15 age, technological
16 limitations, and
17 limits of building
18 resources; and

19 (ii) include
20 recommendations
21 addressing covered
22 buildings and
23 underresourced
24 buildings that, after
25 considering all
26 possible incentives,
27 including avoided
28 penalties and fees,
29 would still result in
30 building
31 noncompliance with
32 greenhouse gas
33 emission regulations
34 and targets.

35 The confirmatory letter shall be
36 submitted within 30 days following the
37 completion of the required actions,
38 and the report shall be submitted
39 within 30 days following the
40 submission of the confirmatory letter.
41 The budget committees shall have 45
42 days from the date of the receipt of the

1 report to review and comment on both
2 the confirmatory letter and the report.

3 Further provided that it is the intent of
4 the General Assembly that the building
5 energy performance regulations, as
6 otherwise proposed by MDE, may
7 continue subject to the conditions
8 above.

9 U00A07.01 Air and Radiation Administration

10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$2,250,000 contingent upon the enactment		
13	of legislation to increase clean air		
14	emissions fees	6,565,333	
15	Special Fund Appropriation, provided that		
16	\$2,250,000 of this appropriation is		
17	contingent upon the enactment of		
18	legislation to increase clean air emissions		
19	fees	10,913,389	
20	Federal Fund Appropriation	5,996,050	23,474,772
21		<hr/>	<hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 COORDINATING OFFICES

28 U00A10.01 Coordinating Offices

29 General Fund Appropriation, provided that
30 this appropriation shall be reduced by
31 \$600,000 contingent upon the enactment of
32 legislation to increase the minerals, oils,
33 and gas mining fee.

34 Further provided that \$200,000 of this
35 appropriation made for the purpose of
36 general administrative expenses may not
37 be expended until the Maryland
38 Department of the Environment (MDE), in
39 cooperation with the Department of Budget
40 and Management, submits a confirmatory
41 letter to the budget committees indicating

1 that MDE's fiscal 2024 actual personnel
2 expenditures and the fiscal 2025 working
3 appropriation personnel expenditures are
4 budgeted in the correct statewide
5 subobjects. The confirmatory letter shall be
6 submitted with the fiscal 2026 budget
7 submission, and the budget committees
8 shall have 45 days from the date of the
9 receipt of the confirmatory letter to review
10 and comment. Funds restricted pending
11 the receipt of a confirmatory letter may not
12 be transferred by budget amendment or
13 otherwise to any other purpose and shall
14 revert to the General Fund if the
15 confirmatory letter is not submitted to the
16 budget committees.

17 Further provided that \$100,000 of this
18 appropriation made for the purpose of
19 general administrative expenses may not be
20 expended until the Maryland Department
21 of the Environment (MDE) submits a report
22 to the budget committees on the State's
23 authorized and actual project funding for
24 the Enhanced Nutrient Removal (ENR)
25 upgrade of the Washington Suburban
26 Sanitary Commission (WSSC) Water's Blue
27 Plains Advanced Wastewater Treatment
28 Plant (Blue Plains). The report shall
29 include the following concerning the ENR
30 construction component of the Blue Plains
31 ENR upgrade project:

32 (1) the amount of capital construction
33 grant funds appropriated by the
34 Maryland General Assembly and
35 approved by MDE for WSSC Water;

36 (2) the amount of additional funding or
37 spending approvals that MDE
38 obtained from the Maryland Board
39 of Public Works;

40 (3) the amount WSSC Water has
41 expended;

42 (4) the amount WSSC Water has

1 received in reimbursements from
 2 MDE;

3 (5) a description of MDE's efforts to
 4 meet with WSSC Water's staff for
 5 the purpose of reviewing all project
 6 costs;

7 (6) a list of any project costs MDE has
 8 determined are ineligible for
 9 reimbursement, the reasons for that
 10 determination, and WSSC Water's
 11 responses to MDE's determinations;
 12 and

13 (7) the amount of Bay Restoration
 14 Fund revenue collected from WSSC
 15 rate payers from fiscal 2005 to 2023
 16 per data obtained from the
 17 Comptroller's Office.

18 The report shall be submitted by October 1,
 19 2024, and the budget committees shall have
 20 45 days from the date of the receipt of the
 21 report to review and comment. Funds
 22 restricted pending the receipt of a report
 23 may not be transferred by budget
 24 amendment or otherwise to any other
 25 purpose and shall revert to the General
 26 Fund if the report is not submitted to the
 27 budget committees

6,892,281

28 Special Fund Appropriation, provided that
 29 \$600,000 of this appropriation is
 30 contingent upon the enactment of
 31 legislation to increase the minerals, oils,
 32 and gas mining fee

44,542,512

33 Federal Fund Appropriation

2,036,699

53,471,492

34
 35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

40 U00A10.03 Bay Restoration Fund Debt Service
 41 Special Fund Appropriation

28,000,000

SUMMARY

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Total General Fund Appropriation	6,892,281
Total Special Fund Appropriation	72,542,512
Total Federal Fund Appropriation	2,036,699
	<hr/>
Total Appropriation	81,471,492
	<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees on the wait times that the youth it places experience before receiving a community-based placement, hospitalization, family home placement, or a noncommunity-based placement, including a breakdown of wait times by jurisdiction. Data should be provided for calendar 2024 and any previous years for which data is available. The report shall be submitted by January 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees containing its next facilities master plan, including a long-range plan for future capital projects. The report shall be submitted by December 31, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	50,738,371	
Federal Fund Appropriation	254,939	50,993,310
	<hr/>	<hr/> <hr/>

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support		
General Fund Appropriation	92,319,041	
Special Fund Appropriation	749,843	
Federal Fund Appropriation	4,059,294	97,128,178
	<hr/>	

V00E01.02 Facility Operations Administration and Support		
General Fund Appropriation	155,559,645	
Special Fund Appropriation	329	
Federal Fund Appropriation	1,210,258	156,770,232
	<hr/>	

V00E01.03 Juvenile Services Education Program		
General Fund Appropriation	19,864,719	
Special Fund Appropriation	2,648,911	
Federal Fund Appropriation	789,962	23,303,592
	<hr/>	

SUMMARY

Total General Fund Appropriation		267,743,405
Total Special Fund Appropriation		3,399,083
Total Federal Fund Appropriation		6,059,514
		<hr/>
Total Appropriation		277,202,002
		<hr/> <hr/>

SENATE BILL 360

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
 General Fund Appropriation ~~46,857,010~~
46,842,010

W00A01.02 Field Operations Bureau
 General Fund Appropriation ~~181,126,578~~
181,100,578
 Special Fund Appropriation 94,819,946 ~~275,046,524~~
275,920,524

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
 General Fund Appropriation ~~117,084,958~~
117,045,958
116,726,114
 Federal Fund Appropriation 1,075,000 ~~118,159,958~~
118,120,958
117,801,114

W00A01.04 Support Services Bureau
 General Fund Appropriation ~~96,402,534~~
96,369,034
96,294,464
 Special Fund Appropriation 45,261,372
 Federal Fund Appropriation 9,094,660 ~~150,758,566~~
150,725,066
150,650,496

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

1 Special Fund Appropriation 3,265,403

2 SUMMARY

3 Total General Fund Appropriation 440,963,166

4 Total Special Fund Appropriation 143,346,721

5 Total Federal Fund Appropriation 10,169,660

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7 Total Appropriation 594,479,547

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9 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

10 W00A02.01 Fire Prevention Services

11 General Fund Appropriation 13,304,017

12

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	376,100,000	
	Special Fund Appropriation	1,124,700,000	
	Federal Fund Appropriation	4,900,000	1,505,700,000
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

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Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that~~
~~\$495,497,068 of this appropriation shall be~~
~~reduced contingent on the enactment of~~
~~legislation eliminating the required~~
~~Revenue Stabilization Account~~
~~appropriation for fiscal 2025~~

~~495,497,068~~

0

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that~~
~~\$25,000,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation eliminating the fiscal 2025~~
~~payment to the Postretirement Health~~
~~Benefits Trust Fund, provided that~~
\$5,000,000 of this appropriation for the
purposes of creating conceptual plans for
the reuse or demolition of the State Center
Complex may not be expended or
transferred for any other purpose until the
Department of General Services submits a
report to the budget committees detailing
how the funds will be utilized and what
deliverables are expected to be developed
with the use of the funds, a status and
timeframe for the transfer of the property
to new ownership, collaboration with any
other State agencies or Baltimore City, and
an assessment of additional State funding
that might be required for the transition of
the property for alternative use and
redevelopment. The budget committees
shall have 45 days from the date of the
receipt of the report to review and
comment. Funds restricted pending the
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
Dedicated Purpose Account if the report is
not submitted to the budget committees.

~~Further provided that \$25,000,000 of this~~
~~appropriation shall be reduced contingent~~
~~upon the enactment of legislation reducing~~

SENATE BILL 360

1	the amount of retirement reinvestment		
2	contributions		269,460,000
3			<u>219,460,000</u>
4	Apprenticeships in State		
5	Government	2,500,000	
6	DJS Community		
7	Investment Initiative	5,000,000	
8	DJS Enhance Services		
9	Continuum	7,000,000	
10	End the Wait	10,000,000	
11	Inner Harbor Promenade	30,000,000	
12	Johns Hopkins University		
13	Data Center PAYGO	6,960,000	
14	OPEB Sweeper	25,000,000	
15	Pension Sweeper	25,000,000	
16	Rebuilding State		
17	Government	3,000,000	
18	State Center Demolition	5,000,000	
19	One-time Transportation		
20	Trust Fund		
21	Reimbursement for		
22	Washington		
23	Metropolitan Area		
24	Transit Authority		
25	Contribution	150,000,000	269,460,000
26			<hr/> <hr/>
27	Special Fund Appropriation, <u>provided that</u>		
28	<u>this appropriation for the purpose of</u>		
29	<u>implementation of Chapter 38 of 2023 (the</u>		
30	<u>Climate Solutions Now Act) and the State's</u>		
31	<u>Climate Pollution Reduction Plan is</u>		
32	<u>contingent on the enactment of SB 362 or</u>		
33	<u>HB 352 authorizing the transfer of funds</u>		
34	<u>from the Strategic Energy Investment</u>		
35	<u>Fund</u>		90,000,000
36	Strategic Energy		
37	Investment Funds	90,000,000	
38			359,460,000
39			<u>309,460,000</u>
40			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2024 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

General Fund Appropriation 2,450,052

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for the costs associated with the District 1 headquarters move.

General Fund Appropriation 1,048,174

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2024 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund software, supplies, and food services.

General Fund Appropriation 140,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2024 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund web portal development and staffing related to the Sign Language Interpreters Act.

General Fund Appropriation 395,248

MARYLAND ENERGY ADMINISTRATION

FY 2024 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund contractual conversions.

Special Fund Appropriation	19,187
Federal Fund Appropriation	27,342
	<hr/>
	46,529
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency travel expenditures.

Federal Fund Appropriation	75,384
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Special Fund Appropriation	-92,830
Federal Fund Appropriation	141,070
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	48,240
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D13A13.08 Renewable and Clean Energy Programs and Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Federal Fund Appropriation	1,000,000
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D13A13.08 Renewable and Clean Energy Programs and

1	Initiatives	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund programs related to the Offshore Wind Business	
5	Development Fund.	
6	Special Fund Appropriation	2,000,000
7		<u><u> </u></u>
8	EXECUTIVE DEPARTMENT – BOARDS,	
9	COMMISSIONS AND OFFICES	
10	FY 2024 Deficiency Appropriation	
11	D15A05.07 Health Care Alternative Dispute Resolution	
12	Office	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fully fund one position in the Health Care Alternative	
16	Dispute Resolution Office.	
17	General Fund Appropriation	13,830
18		<u><u> </u></u>
19	SECRETARY OF STATE	
20	FY 2024 Deficiency Appropriation	
21	D16A06.01 Office of the Secretary of State	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund the Maryland Sister States program and	
25	position reclassification.	
26	General Fund Appropriation	181,000
27		<u><u> </u></u>
28	HISTORIC ST. MARY’S CITY COMMISSION	
29	FY 2024 Deficiency Appropriation	
30	D17B01.51 Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund wireless network installment expenses.	
34	General Fund Appropriation	242,882

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D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funds for COLA–related expenses.

General Fund Appropriation 115,626

GOVERNOR’S OFFICE FOR CHILDREN

FY 2024 Deficiency Appropriation

D18A01.01 Governor’s Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund staffing costs to reinstate the Governor’s Office for Children.

General Fund Appropriation 756,105

GOVERNOR’S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES

FY 2024 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund one position transferred from the Department of Service and Civic Innovation.

General Fund Appropriation 78,956

MARYLAND CANNABIS ADMINISTRATION

FY 2024 Deficiency Appropriation

D23A01.02 Regulation, Enforcement, and Compliance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Maryland Cannabis Administration’s support for the Alcohol, Tobacco, and Cannabis

1 Commission’s cannabis enforcement activities.

2 Special Fund Appropriation 2,794,286

3 2,794,286

4 INTERAGENCY COMMISSION ON SCHOOL
5 CONSTRUCTION

6 FY 2024 Deficiency Appropriation

7 D25E03.01 Interagency Commission on School Construction
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2024
10 to fund the procurement of its facilities data system
11 designed to house the data produced by its facilities
12 assessment programs.

13 General Fund Appropriation 878,631

14 878,631
15 D25E03.01 Interagency Commission on School Construction
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2024
18 to fund the salary increase for the Deputy Director of
19 the Interagency Commission on School Construction.

20 General Fund Appropriation 32,276

21 32,276

22 DEPARTMENT OF AGING

23 FY 2024 Deficiency Appropriation

24 D26A07.01 General Administration
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2024
27 to fund the Money Follows the Person (MFP) program.

28 Reimbursable Fund Appropriation 60,479

29 60,479
30 D26A07.03 Community Services
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2024
33 to fund the Money Follows the Person (MFP) program.

34 Reimbursable Fund Appropriation 222,521

222,521

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D26A07.03 Community Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Communities for Life (CFL) program to align with projected spending.

General Fund Appropriation -51,000

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2024 Deficiency Appropriation

D27L00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to lower turnover based on current vacancy rates.

General Fund Appropriation 84,365
Federal Fund Appropriation 6,312

90,677

MARYLAND STADIUM AUTHORITY

FY 2024 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 in the Maryland Stadium Authority to fully fund the State’s share of the current year’s closing deficits at the Baltimore Convention Center as required per Section 10–640 of the Economic Development Article.

General Fund Appropriation 1,980,443

D28A03.78 Major Sports and Entertainment Event Program Fund
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 in the Maryland Stadium Authority to reflect actual amounts necessary to restore the Major Sports and

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D40W01.02 State Clearinghouse
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation 9,315

D40W01.03 Planning Data and Research
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation 78,494

D40W01.04 Planning Coordination
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation 59,776

D40W01.04 Planning Coordination
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund work supported by the Environmental Protection Agency and the Appalachian Regional Commission in the agency’s Planning Coordination program.

Federal Fund Appropriation 266,899

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

1	General Fund Appropriation	27,108
2		<u><u> </u></u>
3	D40W01.07 Management Planning and Educational	
4	Outreach	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund additional historic preservation work.	
8	Federal Fund Appropriation	12,469
9		<u><u> </u></u>
10	D40W01.08 Museum Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund agency personnel costs which are higher than	
14	initially budgeted.	
15	General Fund Appropriation	62,529
16		<u><u> </u></u>
17	D40W01.08 Museum Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2024	
20	to fund work at the Jefferson Patterson Park and	
21	Museum to repair, refresh, and create directional and	
22	interpretive signage.	
23	Reimbursable Fund Appropriation	54,000
24		<u><u> </u></u>
25	D40W01.09 Research Survey and Registration	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund agency personnel costs which are higher than	
29	initially budgeted.	
30	General Fund Appropriation	28,935
31		<u><u> </u></u>
32	D40W01.09 Research Survey and Registration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund additional historic preservation work.	
36	Federal Fund Appropriation	94,856
37		<u><u> </u></u>

1 D40W01.10 Preservation Services
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2024
 4 to fund agency personnel costs which are higher than
 5 initially budgeted.

6 General Fund Appropriation 27,037
 7 27,037

8 D40W01.10 Preservation Services
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2024
 11 to fund additional historic preservation work.

12 Federal Fund Appropriation 119,371
 13 119,371

14 MILITARY DEPARTMENT

15 FY 2024 Deficiency Appropriation

16 D50H01.05 State Operations – Military Department
 17 Operations and Maintenance
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2024
 20 to fund support for the National Guard Challenge
 21 Program with additional personnel and security
 22 measures.

23 General Fund Appropriation 125,000
 24 125,000

25 MARYLAND DEPARTMENT OF EMERGENCY
26 MANAGEMENT

27 FY 2024 Deficiency Appropriation

28 D52A01.01 Maryland Department of Emergency
 29 Management
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2024
 32 to fund moving cost and rent.

33 General Fund Appropriation 500,000
 34 500,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2024 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to increase special fund appropriation to allow the agency to use existing fund balances.

General Fund Appropriation	-270,000
Special Fund Appropriation	270,000
	<hr/>
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	<hr/> <hr/>

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	1,794,585
Federal Fund Appropriation	901,926
	<hr/>
	2,696,511
	<hr/> <hr/>

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	2,626,408
Federal Fund Appropriation	1,149,227
	<hr/>
	3,775,635
	<hr/> <hr/>

D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	13,551
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GENERAL FOR HEALTH

FY 2024 Deficiency Appropriation

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to transfer two positions and associated funding from the Office of the Inspector General for Health to the Maryland Department of Health to perform functions under the Hospital Audit Unit.

General Fund Appropriation	-51,918
Federal Fund Appropriation	-155,756
	<hr/>
	-207,674
	<hr/> <hr/>

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to move Pharmacy Audit contract funding and responsibility from the Maryland Department of Health to the Office of the Inspector General for Health.

General Fund Appropriation	62,500
Federal Fund Appropriation	62,500
	<hr/>
	125,000
	<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

FY 2024 Deficiency Appropriation

E17A01.01 Administration and Enforcement – Alcohol, Tobacco and Cannabis Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect the agreement between the Alcohol, Tobacco, and Cannabis Commission and the Maryland Cannabis Administration for cannabis enforcement, approved by the Board of Public Works on November 29, 2023.

1	Special Fund Appropriation	-2,794,286
2	Reimbursable Fund Appropriation	2,453,952
3		
4		<hr/>
5		-340,334
		<hr/> <hr/>

6 E17A01.01 Administration and Enforcement – Alcohol,
7 Tobacco and Cannabis Commission
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2024
10 rent and electric costs for newly leased space.

11	General Fund Appropriation	842,000
12		<hr/> <hr/>

13 STATE TREASURER’S OFFICE

14 FY 2024 Deficiency Appropriation

15 E20B04.01 Maryland 529
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2024
18 to fund the addition of one position from Maryland 529.

19	Special Fund Appropriation	102,390
20		<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND
22 TAXATION

23 FY 2024 Deficiency Appropriation

24 E50C00.01 Office of the Director
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2024
27 to fund parking and rent costs.

28	General Fund Appropriation	314,817
29		<hr/> <hr/>

30 E50C00.08 Property Tax Credit Programs
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2024
33 to fund the Homeowner Protection Program.

34	General Fund Appropriation	638,765
35		<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2024 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund higher lottery vendor fees.

Special Fund Appropriation 3,769,397

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation -100,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation 354,267

Special Fund Appropriation -354,267

0

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation 100,000

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2024 Deficiency Appropriation

F10A02.06 Division of Classification and Salary – Office of Personnel Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation 38,309

F10A05.01 Budget Analysis and Formulation – Office of Budget Analysis

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation 34,024

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2024 Deficiency Appropriation

F50B04.01 State Chief of Information Technology – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the newly formed Office of Accessibility.

General Fund Appropriation 179,462

F50B04.03 Application System Management – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund ongoing operational costs for the OneStop platform.

General Fund Appropriation 686,009

DEPARTMENT OF GENERAL SERVICES

1	FY 2024 Deficiency Appropriation	
2	H00C01.01 Office of Facilities Management – Office of	
3	Facilities Management	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2024	
6	to fund a contract for chilled water for Schaefer Tower.	
7	Special Fund Appropriation	399,600
8		<u><u> </u></u>
9	H00C01.01 Office of Facilities Management – Office of	
10	Facilities Management	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund the replacement of the water chiller in the	
14	Revenue Administration building.	
15	Special Fund Appropriation	300,000
16		<u><u> </u></u>
17	H00C01.01 Office of Facilities Management – Office of	
18	Facilities Management	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the bat remediation efforts in Annapolis.	
22	Special Fund Appropriation	180,000
23		<u><u> </u></u>
24	H00C01.01 Office of Facilities Management – Office of	
25	Facilities Management	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to support the rental of an emergency generator for	
29	State Center to replace the current, failing generator.	
30	Special Fund Appropriation	999,000
31		<u><u> </u></u>
32	H00E01.01 Real Estate Management – Office of Real Estate	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund State Center litigation costs.	
36	General Fund Appropriation	350,000

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DEPARTMENT OF SERVICE AND CIVIC
INNOVATION

FY 2024 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the transfer of a position to another agency.

General Fund Appropriation -78,956

DEPARTMENT OF NATURAL RESOURCES

FY 2024 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to swap general funds with Chesapeake and Coastal Bays 2010 Trust Fund dollars to fund the Tree Solutions Now Act of 2021 mandate, contingent upon passage of a bill that allows funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021.

General Fund Appropriation, provided that this reduction is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 -2,500,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 2,500,000

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DEPARTMENT OF AGRICULTURE

FY 2024 Deficiency Appropriation

1	L00A11.01 Executive Direction – Office of the Secretary	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund personnel expenditures resulting from the	
5	agency filling vacancies.	
6	General Fund Appropriation	109,252
7		<u><u> </u></u>
8	L00A11.02 Administrative Services – Office of the Secretary	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund personnel expenditures resulting from the	
12	agency filling vacancies.	
13	General Fund Appropriation	51,871
14		<u><u> </u></u>
15	L00A11.03 Central Services – Office of the Secretary	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund personnel expenditures resulting from the	
19	agency filling vacancies.	
20	General Fund Appropriation	34,303
21		<u><u> </u></u>
22	L00A11.03 Central Services – Office of the Secretary	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund increased maintenance costs at the Frederick	
26	and Salisbury Animal Health Labs.	
27	General Fund Appropriation	142,000
28		<u><u> </u></u>
29	L00A11.04 Maryland Agricultural Commission – Office of	
30	the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund personnel expenditures resulting from the	
34	agency filling vacancies.	
35	General Fund Appropriation	1,584
36		<u><u> </u></u>

1	L00A12.01 Office of the Assistant Secretary – Office of	
2	Marketing, Animal Industries and Consumer Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund personnel expenditures resulting from the	
6	agency filling vacancies.	
7	General Fund Appropriation	5,840
8		<hr/> <hr/>
9	L00A12.02 Weights and Measures – Office of Marketing,	
10	Animal Industries and Consumer Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund personnel expenditures resulting from the	
14	agency filling vacancies.	
15	General Fund Appropriation	7,673
16		<hr/> <hr/>
17	L00A12.03 Food Quality Assurance – Office of Marketing,	
18	Animal Industries and Consumer Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund personnel expenditures resulting from the	
22	agency filling vacancies.	
23	General Fund Appropriation	3,549
24		<hr/> <hr/>
25	L00A12.05 Animal Health – Office of Marketing, Animal	
26	Industries and Consumer Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund personnel expenditures resulting from the	
30	agency filling vacancies.	
31	General Fund Appropriation	58,960
32		<hr/> <hr/>
33	L00A12.05 Animal Health – Office of Marketing, Animal	
34	Industries and Consumer Services	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to fund increased maintenance costs at the Frederick	
38	and Salisbury Animal Health Labs.	

1	General Fund Appropriation	180,000
2		180,000
3	L00A12.10 Marketing and Agriculture Development –	
4	Office of Marketing, Animal Industries and Consumer	
5	Services	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund personnel expenditures resulting from the	
9	agency filling vacancies.	
10	General Fund Appropriation	19,152
11		19,152
12	L00A12.18 Rural Maryland Council – Office of Marketing,	
13	Animal Industries and Consumer Services	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund personnel expenditures resulting from the	
17	agency filling vacancies.	
18	General Fund Appropriation	7,110
19		7,110
20	L00A14.01 Office of the Assistant Secretary – Office of	
21	Plant Industries and Pest Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund personnel expenditures resulting from the	
25	agency filling vacancies.	
26	General Fund Appropriation	5,777
27		5,777
28	L00A14.02 Forest Pest Management – Office of Plant	
29	Industries and Pest Management	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund personnel expenditures resulting from the	
33	agency filling vacancies.	
34	General Fund Appropriation	23,032
35		23,032
36	L00A14.03 Mosquito Control	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2024	

1 to fund personnel expenditures resulting from the
2 agency filling vacancies.

3 General Fund Appropriation 16,142
4

5 L00A14.03 Mosquito Control – Office of Plant Industries
6 and Pest Management
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2024
9 to fund the Mosquito Control program.

10 General Fund Appropriation 100,000
11

12 L00A14.05 Plant Protection and Weed Management – Office
13 of Plant Industries and Pest Management
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2024
16 to fund personnel expenditures resulting from the
17 agency filling vacancies.

18 General Fund Appropriation 44,978
19

20 L00A14.06 Turf and Seed – Office of Plant Industries and
21 Pest Management
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2024
24 to fund personnel expenditures resulting from the
25 agency filling vacancies.

26 General Fund Appropriation 33,817
27

28 L00A15.01 Office of the Assistant Secretary – Office of
29 Resource Conservation
30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2024
32 to fund personnel expenditures resulting from the
33 agency filling vacancies.

34 General Fund Appropriation 5,769
35

36 L00A15.02 Program Planning and Development – Office of
37 Resource Conservation

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund personnel expenditures resulting from the	
4	agency filling vacancies.	
5	General Fund Appropriation	7,402
6		<hr/> <hr/>
7	L00A15.03 Resource Conservation Operations – Office of	
8	Resource Conservation	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund personnel expenditures resulting from the	
12	agency filling vacancies.	
13	General Fund Appropriation	269,071
14		<hr/> <hr/>
15	L00A15.04 Resource Conservation Grants – Office of	
16	Resource Conservation	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund personnel expenditures resulting from the	
20	agency filling vacancies.	
21	General Fund Appropriation	13,198
22		<hr/> <hr/>
23	L00A15.06 Nutrient Management – Office of Resource	
24	Conservation	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2024	
27	to fund personnel expenditures resulting from the	
28	agency filling vacancies.	
29	General Fund Appropriation	36,489
30		<hr/> <hr/>
31	L00A15.07 Watershed Implementation – Office of Resource	
32	Conservation	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund personnel expenditures resulting from the	
36	agency filling vacancies.	
37	General Fund Appropriation	26,419
38		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

FY 2024 Deficiency Appropriation

M00A01.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 to reflect savings in estimated payroll costs for the Board of Nursing infrastructure operations.

General Fund Appropriation -2,700,000

M00F03.04 Family Health and Chronic Disease Service – Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reduce funding to the Maryland Pediatric Cancer grant.

General Fund Appropriation -5,000,000

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Uninsured Population to better align with actual expenditures.

General Fund Appropriation -57,438,138

M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Medicaid Eligible Population to better align with actual expenditures.

General Fund Appropriation -16,928,316

M00L04.01 Thomas B. Finan Hospital Center – Thomas B. Finan Hospital Center

To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal 2024	
2	to provide funding for budgeted turnover at Thomas B.	
3	Finan Hospital Center to reflect actual vacancy rates.	
4	General Fund Appropriation	920,286
5		<hr/> <hr/>
6	M00L08.01 Springfield Hospital Center – Springfield	
7	Hospital Center	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2024	
10	to provide funding for budgeted turnover at Springfield	
11	Hospital Center to reflect actual vacancy rates.	
12	General Fund Appropriation	1,730,494
13		<hr/> <hr/>
14	M00Q01.03 Medical Care Provider Reimbursements –	
15	Medical Care Programs Administration	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2024 to	
18	move Pharmacy Audit contract funding and	
19	responsibility from Medicaid to the Office of the	
20	Inspector General for Health.	
21	General Fund Appropriation	-62,500
22	Federal Fund Appropriation	-62,500
23		<hr/>
24		-125,000
25		<hr/> <hr/>
26	M00Q01.03 Medical Care Provider Reimbursements –	
27	Medical Care Programs Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2024	
30	to reflect an anticipated deficit in the Service Year 2023	
31	accrual for traditional Medicaid services.	
32	General Fund Appropriation	52,088,832
33	Federal Fund Appropriation	60,336,974
34		<hr/>
35		112,425,806
36		<hr/> <hr/>
37	M00Q01.03 Medical Care Provider Reimbursements –	
38	Medical Care Programs Administration	
39	To become available immediately upon passage of this	

1 budget to reduce the appropriation for fiscal 2024 to
 2 reflect enrollment, utilization, and rate projection
 3 assumptions for the traditional Medicaid and
 4 Affordable Care Act (ACA) Expansion populations.

5	General Fund Appropriation	-177,001,928
6	Special Fund Appropriation	13,457,896
7	Federal Fund Appropriation	115,580,575
8	Reimbursable Fund Appropriation	12,314,080
9		
10		-35,649,377
11		-35,649,377

12 M00Q01.04 Benefits Management and Provider Services –
 13 Medical Care Programs Administration

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2024
 16 to transfer two positions and associated funding from
 17 the Office of the Inspector General for Health to the
 18 Maryland Department of Health to perform functions
 19 under the Hospital Audit Unit.

20	General Fund Appropriation	51,918
21	Federal Fund Appropriation	155,756
22		
23		207,674
24		207,674

25 M00Q01.07 Medical Care Programs Administration

26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2024
 28 to provide additional funds for the Maryland Children’s
 29 Health Program, including funding to support the
 30 Healthy Babies Equity Act (Chapter 28) of 2022.

31	General Fund Appropriation	45,010,416
32	Special Fund Appropriation	-3,707,367
33	Federal Fund Appropriation	78,812,772
34		
35		120,115,821
36		120,115,821

37 M00Q01.10 Medicaid Behavioral Health Provider
 38 Reimbursements – Medical Care Programs Administration

39 To become available immediately upon passage of this
 40 budget to supplement the appropriation for fiscal 2024
 41 to provide funding to supplement the Service Year 2023

1	accrual.	
2	General Fund Appropriation, <u>provided that these funds</u>	
3	<u>are to be used only for the purposes herein</u>	
4	<u>appropriated, and there shall be no transfer to any</u>	
5	<u>other program or purpose except that funds may be</u>	
6	<u>transferred to programs M00L01.02 Community</u>	
7	<u>Services, M00L01.03 Community Services for</u>	
8	<u>Medicaid State Fund Recipients, or M00Q01.03</u>	
9	<u>Medical Care Provider Reimbursements. Funds not</u>	
10	<u>expended or transferred shall be reverted</u>	28,723,391
11	Federal Fund Appropriation	63,275,330
12		<hr/>
13		91,998,721
14		<hr/> <hr/>

15 M00Q01.10 Medicaid Behavioral Health Provider
 16 Reimbursements – Medical Care Programs Administration
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2024
 19 to provide funding for Behavioral Health Medicaid
 20 services.

21	General Fund Appropriation, <u>provided that these funds</u>	
22	<u>are to be used only for the purposes herein</u>	
23	<u>appropriated, and there shall be no transfer to any</u>	
24	<u>other program or purpose except that funds may be</u>	
25	<u>transferred to programs M00L01.02 Community</u>	
26	<u>Services, M00L01.03 Community Services for</u>	
27	<u>Medicaid State Fund Recipients, or M00Q01.03</u>	
28	<u>Medical Care Provider Reimbursements. Funds not</u>	
29	<u>expended or transferred shall be reverted</u>	89,113,832
30	Federal Fund Appropriation	331,488,980
31		<hr/>
32		420,602,812
33		<hr/> <hr/>

34 M00R01.01 Maryland Health Care Commission – Health
 35 Regulatory Commissions
 36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal 2024
 38 to provide a one–time increase to the Shock Trauma
 39 Grant at the level identified under Section 19 of the
 40 fiscal 2024 Budget Bill.

41	Special Fund Appropriation	5,000,000
42		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

FY 2024 Deficiency Appropriation

N00E01.02 Division of Administrative Services –
Operations Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund postage for federally mandated mailings.

General Fund Appropriation	1,950,000
Federal Fund Appropriation	1,050,000

3,000,000

N00F00.04 General Administration – Office of Technology
for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund long distance and toll-free service charges.

General Fund Appropriation	1,170,000
Federal Fund Appropriation	630,000

1,800,000

N00F00.05 Maryland Total Human-services Integrated
Network – Office of Technology for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund maintenance and improvements to the Maryland Total Human Services Information Network (MD THINK).

General Fund Appropriation	22,934,943
Federal Fund Appropriation	19,908,598
Reimbursable Fund Appropriation	29,173,147

72,016,688

N00G00.01 Foster Care Maintenance Payments – Local
Department Operations

To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2024
 2 to fund caseload increases in the Foster Care
 3 Maintenance Payments program.

4	General Fund Appropriation	28,426,097
5		<u>21,426,097</u>
6		<hr/> <hr/>

7 N00G00.02 Local Family Investment Program – Local
 8 Department Operations
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2024
 11 to fund relocation of the Baltimore City Department of
 12 Social Services Family Investment Administration
 13 Center.

14	General Fund Appropriation	699,448
15	Federal Fund Appropriation	376,626
16		<hr/>
17		1,076,074
18		<hr/> <hr/>

19 N00G00.03 Child Welfare Services – Local Department
 20 Operations
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2024
 23 to fund interpreter, janitorial, and legal services fees at
 24 local child welfare agencies.

25	General Fund Appropriation	182,395
26	Federal Fund Appropriation	45,598
27		<hr/>
28		227,993
29		<hr/> <hr/>

30 N00G00.08 Assistance Payments – Local Department
 31 Operations
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2024
 34 to fund caseload increases in the Temporary Cash
 35 Assistance program.

36	General Fund Appropriation	5,401,848
37		<hr/> <hr/>

38 N00G00.08 Assistance Payments – Local Department
 39 Operations

1 To become available immediately upon passage of this
2 budget to reduce the appropriation for fiscal 2024 lower
3 caseloads in the Temporary Disability Assistance
4 program.

5 General Fund Appropriation -3,438,878
6

7 N00I00.04 Directors Office – Family Investment
8 Administration

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2024
11 to fund Department of Human Services (DHS) Call
12 Center expenditures.

13 General Fund Appropriation 4,064,039
14 Special Fund Appropriation 97,136
15 Federal Fund Appropriation 4,522,119
16
17 8,683,294
18

19 N00I00.04 Directors Office – Family Investment
20 Administration

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2024
23 to fund asset verification services for Medical
24 Assistance applicants.

25 General Fund Appropriation 606,236
26 Federal Fund Appropriation 1,176,812
27
28 1,783,048
29

30 N00I00.04 Directors Office – Family Investment
31 Administration

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2024
34 to fund employment and wage verification services for
35 safety net programs.

36 General Fund Appropriation 2,478,343
37 Special Fund Appropriation 894,957
38 Federal Fund Appropriation 3,510,985
39
40 6,884,285

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MARYLAND DEPARTMENT OF LABOR

FY 2024 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Baltimore City Jobs Court Pilot Program (Chapter 522 of 2022).

General Fund Appropriation 500,000

P00G01.13 Adult Corrections Program – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an Annual Salary Review for educational correction teachers.

General Fund Appropriation 590,103

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2024 Deficiency Appropriation

Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency’s inmate medical contract extension.

General Fund Appropriation 256,746

Q00B01.01 General Administration – Division of Correction – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

1	General Fund Appropriation	32,761,828
2		
3	Q00B01.01 General Administration – Division of Correction	
4	– Headquarters	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund federal Department of Labor Audit Findings.	
8	General Fund Appropriation	9,430,229
9		
10	Q00D00.01 Patuxent Institution – Patuxent Institution	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund the agency’s inmate medical contract extension.	
14	General Fund Appropriation	756,955
15		
16	Q00D00.01 Patuxent Institution – Patuxent Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund inmate food costs.	
20	General Fund Appropriation	176,677
21		
22	Q00D00.01 Patuxent Institution – Patuxent Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund utility cost increases.	
26	General Fund Appropriation	115,403
27		
28	Q00G00.01 General Administration – Police and	
29	Correctional Training Commissions	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund utility cost increases.	
33	General Fund Appropriation	221,640
34		
35	Q00R02.01 Maryland Correctional Institution–Hagerstown	
36	– Division of Correction – West Region	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund the agency's inmate medical contract extension.	
4	General Fund Appropriation	1,121,875
5		<hr/> <hr/>
6	Q00R02.01 Maryland Correctional Institution–Hagerstown	
7	– Division of Correction – West Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2024	
10	to fund inmate food costs.	
11	General Fund Appropriation	686,966
12		<hr/> <hr/>
13	Q00R02.02 Maryland Correctional Training Center –	
14	Division of Correction – West Region	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2024	
17	to fund the agency's inmate medical contract extension.	
18	General Fund Appropriation	2,442,927
19		<hr/> <hr/>
20	Q00R02.02 Maryland Correctional Training Center –	
21	Division of Correction – West Region	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund inmate food costs.	
25	General Fund Appropriation	143,013
26		<hr/> <hr/>
27	Q00R02.03 Roxbury Correctional Institution – Division of	
28	Correction – West Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2024	
31	to fund the agency's inmate medical contract extension.	
32	General Fund Appropriation	1,786,749
33		<hr/> <hr/>
34	Q00R02.03 Roxbury Correctional Institution – Division of	
35	Correction – West Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2024	

1	to fund inmate food costs.	
2	General Fund Appropriation	223,618
3		<hr/> <hr/>
4	Q00R02.04 Western Correctional Institution – Division of	
5	Correction – West Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund the agency’s inmate medical contract extension.	
9	General Fund Appropriation	1,869,881
10		<hr/> <hr/>
11	Q00R02.04 Western Correctional Institution – Division of	
12	Correction – West Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fund inmate food costs.	
16	General Fund Appropriation	1,299,663
17		<hr/> <hr/>
18	Q00R02.05 North Branch Correctional Institution –	
19	Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2024	
22	to fund the agency’s inmate medical contract extension.	
23	General Fund Appropriation	1,290,081
24		<hr/> <hr/>
25	Q00R02.05 North Branch Correctional Institution –	
26	Division of Correction – West Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund inmate food costs.	
30	General Fund Appropriation	333,740
31		<hr/> <hr/>
32	Q00S02.01 Jessup Correctional Institution – Division of	
33	Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2024	
36	to fund the agency’s inmate medical contract extension.	

1	General Fund Appropriation	2,101,735
2		<hr/> <hr/>
3	Q00S02.01 Jessup Correctional Institution – Division of	
4	Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund inmate food costs.	
8	General Fund Appropriation	583,842
9		<hr/> <hr/>
10	Q00S02.01 Jessup Correctional Institution – Division of	
11	Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2024	
14	to fund utility cost increases.	
15	General Fund Appropriation	910,126
16		<hr/> <hr/>
17	Q00S02.02 Maryland Correctional Institution–Jessup –	
18	Division of Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the agency’s inmate medical contract extension.	
22	General Fund Appropriation	804,623
23		<hr/> <hr/>
24	Q00S02.02 Maryland Correctional Institution–Jessup –	
25	Division of Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund inmate food costs.	
29	General Fund Appropriation	897,771
30		<hr/> <hr/>
31	Q00S02.03 Maryland Correctional Institution for Women –	
32	Division of Correction – East Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund the agency’s inmate medical contract extension.	
36	General Fund Appropriation	630,494
37		<hr/> <hr/>

1	Q00S02.03 Maryland Correctional Institution for Women –	
2	Division of Correction – East Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund inmate food costs.	
6	General Fund Appropriation	86,990
7		<hr/> <hr/>
8	Q00S02.08 Eastern Correctional Institution – Division of	
9	Correction – East Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2024	
12	to fund the agency’s inmate medical contract extension.	
13	General Fund Appropriation	3,278,589
14		<hr/> <hr/>
15	Q00S02.08 Eastern Correctional Institution – Division of	
16	Correction – East Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund inmate food costs.	
20	General Fund Appropriation	411,646
21		<hr/> <hr/>
22	Q00S02.09 Dorsey Run Correctional Facility – Division of	
23	Correction – East Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2024	
26	to fund the agency’s inmate medical contract extension.	
27	General Fund Appropriation	975,994
28		<hr/> <hr/>
29	Q00S02.09 Dorsey Run Correctional Facility – Division of	
30	Correction – East Region	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund inmate food costs.	
34	General Fund Appropriation	351,566
35		<hr/> <hr/>
36	Q00S02.10 Central Maryland Correctional Facility –	

1	Division of Correction – East Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund the agency’s inmate medical contract extension.	
5	General Fund Appropriation	314,947
6		<hr/> <hr/>
7	Q00S02.10 Central Maryland Correctional Facility –	
8	Division of Correction – East Region	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund inmate food costs.	
12	General Fund Appropriation	412,193
13		<hr/> <hr/>
14	Q00T04.01 Chesapeake Detention Facility – Division of	
15	Pretrial Detention	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund the agency’s inmate medical contract extension.	
19	General Fund Appropriation	397,016
20		<hr/> <hr/>
21	Q00T04.04 Baltimore Central Booking and Intake Center –	
22	Division of Pretrial Detention	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund the agency’s inmate medical contract extension.	
26	General Fund Appropriation	1,058,276
27		<hr/> <hr/>
28	Q00T04.04 Baltimore Central Booking and Intake Center –	
29	Division of Pretrial Detention	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund inmate food costs.	
33	General Fund Appropriation	199,293
34		<hr/> <hr/>
35	Q00T04.04 Baltimore Central Booking and Intake Center –	
36	Division of Pretrial Detention	
37	To become available immediately upon passage of this	

1	budget to supplement the appropriation for fiscal 2024	
2	to fund utility cost increases.	
3	General Fund Appropriation	2,032,554
4		<hr/> <hr/>
5	Q00T04.05 Youth Detention Center – Division of Pretrial	
6	Detention	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2024	
9	to fund the agency’s inmate medical contract extension.	
10	General Fund Appropriation	65,648
11		<hr/> <hr/>
12	Q00T04.05 Youth Detention Center – Division of Pretrial	
13	Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund inmate food costs.	
17	General Fund Appropriation	62,698
18		<hr/> <hr/>
19	Q00T04.06 Maryland Reception, Diagnostic and	
20	Classification Center – Division of Pretrial Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2024	
23	to fund the agency’s inmate medical contract extension.	
24	General Fund Appropriation	662,830
25		<hr/> <hr/>
26	Q00T04.06 Maryland Reception, Diagnostic and	
27	Classification Center – Division of Pretrial Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2024	
30	to fund utility cost increases.	
31	General Fund Appropriation	532,718
32		<hr/> <hr/>
33	Q00T04.07 Baltimore City Correctional Center – Division of	
34	Pretrial Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to fund the agency’s inmate medical contract extension.	

1	General Fund Appropriation	399,325
2		<hr/> <hr/>
3	Q00T04.07 Baltimore City Correctional Center – Division of	
4	Pretrial Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund inmate food costs.	
8	General Fund Appropriation	281,089
9		<hr/> <hr/>
10	Q00T04.07 Baltimore City Correctional Center – Division of	
11	Pretrial Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2024	
14	to fund utility cost increases.	
15	General Fund Appropriation	27,634
16		<hr/> <hr/>
17	Q00T04.08 Metropolitan Transition Center – Division of	
18	Pretrial Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the agency’s inmate medical contract extension.	
22	General Fund Appropriation	683,344
23		<hr/> <hr/>
24	Q00T04.08 Metropolitan Transition Center – Division of	
25	Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund inmate food costs.	
29	General Fund Appropriation	139,400
30		<hr/> <hr/>
31	Q00T04.08 Metropolitan Transition Center – Division of	
32	Pretrial Detention	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund utility cost increases.	
36	General Fund Appropriation	1,757,358

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STATE DEPARTMENT OF EDUCATION

FY 2024 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to provide salary funding for the Interim State
Superintendent.

General Fund Appropriation 250,000

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund an empirical study on College and Career
Readiness.

General Fund Appropriation 500,000

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund an increased amount of federal Title I grants.

Federal Fund Appropriation 1,384,440

R00A02.04 Children At Risk – Aid to Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund an increased amount of federal Title I grants.

Federal Fund Appropriation 698,243

R00A02.12 Educationally Deprived Children – Aid to
Education
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024

1 to fund an increased amount of federal Title I grants.

2 Federal Fund Appropriation 54,903,824

3 54,903,824

4 R00A02.59 Child Care Assistance Grants – Aid to
5 Education

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2024
8 to fund prior year shortfalls and anticipated current
9 year shortfalls in the Child Care Scholarship program.

10 General Fund Appropriation 217,900,000

11 217,900,000

12 R00A05.01 Maryland Longitudinal Data System Center –
13 Maryland Longitudinal Data System Center

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2024
16 to fund stipends to service year participants assigned to
17 the Maryland Longitudinal Data Systems Center.

18 Reimbursable Fund Appropriation 55,440

19 55,440

20 MARYLAND STATE LIBRARY AGENCY

21 FY 2024 Deficiency Appropriation

22 R11A11.01 Maryland State Library – Maryland State
23 Library

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2024
26 for costs to enable the completion of the renovation of
27 two elevators at the Library for the Blind and Print
28 Disabled (LBPD).

29 General Fund Appropriation 89,564

30 89,564

31 R11A11.01 Maryland State Library – Maryland State
32 Library

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2024
35 for reclassifications to adjust existing employee
36 salaries, establish pay equity, and ensure employees are
37 receiving non-competitive promotions in a timely

1 manner.

2 General Fund Appropriation 80,000

3 80,000

4 R11A11.01 Maryland State Library – Maryland State
5 Library

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2024
8 for administrative costs related to the Young Readers
9 Matching Grant and Baltimore City Young Readers
10 programs, which became the Maryland State Library
11 Agency’s responsibilities as of October 1, 2023 under
12 Chapter 649 of 2023.

13 General Fund Appropriation 45,471

14 45,471

15 ACCOUNTABILITY AND IMPLEMENTATION
16 BOARD

17 FY 2024 Deficiency Appropriation

18 R12A01.01 Accountability and Implementation Board

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2024
21 to procure a contract for an independent evaluation of
22 the comprehensive implementation plan of the
23 Blueprint for Maryland’s Future.

24 Special Fund Appropriation 1,000,000

25 1,000,000

26 MARYLAND HIGHER EDUCATION COMMISSION

27 FY 2024 Deficiency Appropriation

28 R62I00.01 General Administration

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2024
31 to fund Maryland College Aid Processing System and a
32 document management system.

33 General Fund Appropriation 248,840

34 248,840

35 R62I00.01 General Administration

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund an office move to a new building.	
4	General Fund Appropriation	378,795
5		<hr/> <hr/>
6	R62I00.05 The Senator John A. Cade Funding Formula for	
7	the Distribution of Funds to Community Colleges	
8	To become available immediately upon passage of this	
9	budget to realign the appropriation for fiscal 2024 to	
10	provide missing funds to Anne Arundel Community	
11	College.	
12	General Fund Appropriation	56,000
13		<hr/> <hr/>
14	R62I00.07 Educational Grants	
15	To become available immediately upon passage of this	
16	budget to realign the appropriation for fiscal 2024 to	
17	provide missing funds to Anne Arundel Community	
18	College.	
19	General Fund Appropriation	-56,000
20		<hr/> <hr/>
21	R62I00.12 Senatorial Scholarships	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to reappropriate funds that reverted due to technical	
25	issues.	
26	General Fund Appropriation	7,138,979
27		<hr/> <hr/>
28	R62I00.15 Delegate Scholarships	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2024	
31	to reappropriate funds that reverted due to technical	
32	issues.	
33	General Fund Appropriation	2,687,952
34		<hr/> <hr/>
35	SUPPORT FOR STATE OPERATED INSTITUTIONS	
36	OF HIGHER EDUCATION	

1 FY 2024 Deficiency Appropriation

2 R75T00.01 Support for State Operated Institutions of
3 Higher Education – Higher Education Institutions

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2024
6 by replacing general funds with funds from the Higher
7 Education Investment Fund to utilize excess revenues.

8	General Fund Appropriation	-32,000,000
9	Special Fund Appropriation	32,000,000
10		<hr/>
11		0
12		<hr/> <hr/>

13 R75T00.01 Support for State Operated Institutions of
14 Higher Education – Higher Education Institutions

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2024
17 to return funds for Baltimore City Community College
18 that were previously incorrectly reverted.

19	General Fund Appropriation	4,095,004
20		<hr/> <hr/>

21 BALTIMORE CITY COMMUNITY COLLEGE

22 FY 2024 Deficiency Appropriation

23 R95C00.06 Institutional Support

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2024
26 to fund an early alert system.

27	Current Restricted Fund Appropriation	5,690,583
28		<hr/> <hr/>

29 R95C00.06 Institutional Support

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2024
32 to return funds that were previously incorrectly
33 reverted.

34	Current Unrestricted Fund Appropriation	4,095,004
35		<hr/> <hr/>

36 DEPARTMENT OF HOUSING AND COMMUNITY

DEVELOPMENT

FY 2024 Deficiency Appropriation

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional grants under Circuit Rider (\$133,000) and the Homeless Management Information System (\$462,711).

Special Fund Appropriation	133,000
Federal Fund Appropriation	462,711
	<hr/>
	595,711
	<hr/> <hr/>

S00A25.04 Housing and Building Energy Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional Local Weatherization Agreement grants, accounting for increased EmPOWER activity in the current program cycle.

Special Fund Appropriation	1,000,000
	<hr/> <hr/>

S00A25.05 Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund housing accommodations provided under Chapter 77 of 2021, the Walter Lomax Act.

General Fund Appropriation	183,000
	<hr/> <hr/>

S00A25.07 Rental Housing Programs–Capital Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide additional funds under the Home Investment Partnerships Program and for Housing Trust Fund commitments and disbursements.

1	Federal Fund Appropriation	10,600,000
2		<hr/> <hr/>
3	S00A25.08 Homeownership Programs–Capital	
4	Appropriation – Division of Development Finance	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to provide additional grants to eligible homebuyers in	
8	Montgomery County for downpayment and settlement	
9	expenses.	
10	Special Fund Appropriation	1,000,000
11		<hr/> <hr/>
12	S00A25.09 Special Loan Programs–Capital Appropriation –	
13	Division of Development Finance	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to provide additional funds under the Home Investment	
17	Partnerships Program.	
18	Federal Fund Appropriation	2,191,000
19		<hr/> <hr/>
20	DEPARTMENT OF COMMERCE	
21	FY 2024 Deficiency Appropriation	
22	T00F00.31 Child Care Capital Support Revolving Loan	
23	Fund – Capital Appropriation – Division of Business and	
24	Industry Sector Development	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal year	
27	2024 to reappropriate funds for the Child Care Capital	
28	Support Revolving Loan fund that reverted due to	
29	technical issues.	
30	General Fund Appropriation	4,540,064
31		<hr/> <hr/>
32	DEPARTMENT OF THE ENVIRONMENT	
33	FY 2024 Deficiency Appropriation	
34	U00A04.01 Water and Science Administration – Water and	
35	Science Administration	
36	To become available immediately upon passage of this	

1	budget to supplement the appropriation for fiscal 2024	
2	to purchase two shellfish monitoring boats needed for	
3	emergency replacement.	
4	General Fund Appropriation	320,000
5		
6	U00A06.01 Land and Materials Administration – Land and	
7	Materials Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2024	
10	to fund a third-party contractor to conduct a	
11	comprehensive statewide recycling needs assessment.	
12	General Fund Appropriation	1,000,000
13		
14	U00A07.01 Air and Radiation Administration – Air and	
15	Radiation Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund the development of a needs assessment and	
19	deployment plan relating to the implementation of the	
20	Advanced Clean Trucks regulations.	
21	General Fund Appropriation	250,000
22		
23	STATE RESERVE FUND	
24	FY 2024 Deficiency Appropriation	
25	Y01A02.01 Dedicated Purpose Account – Dedicated Purpose	
26	Account	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund the costs of agencies relocating from State	
30	Center.	
31	General Fund Appropriation	30,000,000
32		
33	Y01A04.01 Catastrophic Event Account – Catastrophic	
34	Event Account	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to provide funding in the event of a natural disaster or	

1	catastrophe.	
2	General Fund Appropriation	10,000,000
3		<u>581,066</u>
4		<u><u> </u></u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2025 budget according to
41 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	245,433
3	Justice, Supreme Court of Maryland (@ 226,433)	6	1,358,598
4	Chief Judge, Appellate Court of Maryland	1	216,633
5	Judge, Appellate Court of Maryland (@ 213,633)	14	2,990,862
6	Judge, Circuit Court (@ 204,433)	176	35,980,208
7	Chief Judge, District Court of Maryland	1	213,633
8	Judge, District Court (@ 191,333)	123	23,533,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	194,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 168,098)	4	672,392

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

SENATE BILL 360

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	150,545
6	Member (@ 135,783)	5	678,915
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	342,963
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	171,393
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537
15	Maryland Aviation Administration		
16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788
27	MARYLAND DEPARTMENT OF HEALTH		
28	Office of the Chief Medical Examiner		
29	Resident Forensic Pathologist (@ 79,568)	4	318,272
30	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
31	Maryland Parole Commission		
32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937
34	PUBLIC EDUCATION		
35	State Department of Education – Headquarters		

1	State Superintendent of Schools	1	343,747
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
9 compensation or other emolument, except expenses incurred in connection with attendance
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
16 bill may be transferred among programs in accordance with the procedure provided in
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
19 amounts received from sources estimated or calculated upon in the budget in excess of the
20 estimates for any special or federal fund appropriations listed in this bill may be made
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts for the operations of
24 State office buildings and facilities to the budgets of the various agencies and departments
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,036,359 is appropriated
27 in the various agency budgets for tort claims (including motor vehicles) under the
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
31 are the only funds available to make payments under the provisions of the MTCA.

32 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
33 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
34 regulations to payments of no more than \$200,000 to a single claimant for injuries
35 arising from a single incident or occurrence.

36 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and

1 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
2 and by State Treasurer's regulations to payments of no more than \$100,000 to a
3 single claimant for injuries arising from a single incident or occurrence.

4 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
5 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
6 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
7 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
8 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
9 State Treasurer's regulations to payments of no more than \$50,000 to a single
10 claimant for injuries arising from a single incident or occurrence.

11 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
12 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
13 regulations to payments of no more than \$50,000 to a single claimant for injuries
14 arising from a single incident or occurrence.

15 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
16 granted to transfer by budget amendment General Fund amounts, budgeted to the various
17 State agency programs and subprograms which comprise the indirect cost pools under the
18 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
19 agencies receiving the services. It is further authorized that receipts by the State agencies
20 providing such services from charges for the indirect services may be used as special funds
21 for operating expenses of the indirect cost pools.

22 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
23 to the various State agency programs and subprograms in Comptroller Object 0882
24 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
25 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
26 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
27 supporting budget documents. The expenditure or transfer of these funds for other purposes
28 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
29 any other provision of law, the Secretary of Budget and Management may transfer amounts
30 appropriated in Comptroller Object 0882 between State departments and agencies by
31 approved budget amendment in fiscal 2025.

32 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
33 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
34 during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be
35 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
36 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
37 positions which are determined by agencies with independent salary setting authority in
38 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
39 accordance with such salary setting authority. Eligible positions in this section will receive
40 the cost of living adjustments (COLA) and salary increments included in the fiscal 2025
41 budget according to the same schedule as positions in the Standard Pay Plan.

SENATE BILL 360

Fiscal 2025
Executive Salary Schedule

		Scale	Minimum	Maximum
3				
4	EPP 0001	9904	99,334	149,155
5	EPP 0002	9905	106,726	160,342
6	EPP 0003	9906	114,713	172,421
7	EPP 0004	9907	123,339	185,482
8	EPP 0005	9908	132,654	199,580
9	EPP 0006	9909	142,716	214,812
10	EPP 0007	9910	153,580	231,248
11	EPP 0008	9911	165,323	249,011
12	EPP 0009	9991	190,116	359,383

13	Classification Title	Scale
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14 OFFICE OF THE PUBLIC DEFENDER

15	Deputy Public Defender	9909
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16 OFFICE OF THE ATTORNEY GENERAL

17	Deputy Attorney General	9910
18	Deputy Attorney General	9910
19	Executive Senior Associate Attorney General	9909
20	Executive Senior Associate Attorney General	9909
21	Executive Senior Associate Attorney General	9909
22	Executive IX	9909
23	Executive IX	9909

24 PUBLIC SERVICE COMMISSION

25	Chair	9991
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26 OFFICE OF THE PEOPLE'S COUNSEL

27	People's Counsel	9906
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28 SUBSEQUENT INJURY FUND

29	Executive Director	9906
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30 UNINSURED EMPLOYERS' FUND

31	Executive Director	9906
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32 EXECUTIVE DEPARTMENT – GOVERNOR

1	Executive Senior	9991
2	Executive Senior	9991
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide X	9910
14	Executive Aide X	9910

15 DEPARTMENT OF DISABILITIES

16	Secretary	9910
17	Deputy Secretary	9906

18 MARYLAND ENERGY ADMINISTRATION

19	Executive Aide VIII	9908
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20 BOARDS, COMMISSIONS AND OFFICES

21	Executive Aide X	9910
22	Executive Aide VIII	9908
23	Executive Aide VIII	9908

24 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 Administrative Headquarters

26	Executive Aide IX	9909
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27 MARYLAND CANNABIS ADMINISTRATION

28 General Administration

29	Executive IX	9909
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30 Office of Social Equity

31	Executive VIII	9908
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1	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
2	Executive Aide XI	9911
3	DEPARTMENT OF AGING	
4	Secretary	9910
5	Deputy Secretary	9906
6	MARYLAND COMMISSION ON CIVIL RIGHTS	
7	Executive Director	9908
8	Deputy Director	9906
9	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	
10	Executive Aide VIII	9908
11	STATE BOARD OF ELECTIONS	
12	State Administrator of Elections	9908
13	DEPARTMENT OF PLANNING	
14	Secretary	9910
15	Deputy Director	9906
16	Executive V	9905
17	MILITARY DEPARTMENT	
18	Military Department Operations and Maintenance	
19	Adjutant General	9911
20	Assistant Adjutant General	9908
21	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
22	Secretary	9911
23	Executive VI	9906
24	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	
25	Executive IX	9909
26	DEPARTMENT OF VETERANS AFFAIRS	
27	Secretary	9910

STATE ARCHIVES

1
2 State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD

3
4 Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

5
6 Executive Senior 9991
7 Health Benefit Exchange Executive XI 9911
8 Health Benefit Exchange Executive XI 9911
9 Executive Aide IX 9909
10 Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

11
12 Maryland Insurance Commissioner 9911
13 Executive IX 9909
14 Maryland Deputy Insurance Commissioner 9908

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

15
16 Executive VIII 9908

OFFICE OF ADMINISTRATIVE HEARINGS

17
18 Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

19
20
21 Chief Deputy Comptroller 9911
22 Executive Aide XI 9911
23 Executive Senior 9991

General Accounting Division

24
25 Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

26
27 Executive Aide VIII 9908

SENATE BILL 360

Revenue Administration Division

2	Assistant State Comptroller VII	9907
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3	Law and Oversight	
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4	Assistant State Comptroller VII	9907
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5	Central Payroll Bureau	
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6	Assistant State Comptroller VII	9907
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7	Information Technology Division	
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8	Executive Aide XI	9911
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9	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
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10	Executive IX	9909
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11	STATE TREASURER'S OFFICE	
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12	Treasury Management	
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13	Chief Deputy Treasurer	9911
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14	Executive VIII	9908
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15	Executive VIII	9908
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16	Executive VII	9907
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17	Executive VII	9907
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18	Executive VII	9907
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19	Executive VI	9906
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20	Executive VI	9906
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21	Insurance Protection	
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22	Executive VII	9907
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23	Maryland 529	
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24	Executive IX	9909
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25	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
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26	Director	9908
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27	Deputy Director	9906
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28	Executive V	9905
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1 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

2	Director	9911
3	Executive VIII	9908
4	Executive VII	9907
5	Executive VII	9907
6	Executive VII	9907
7	Executive VII	9907

8 DEPARTMENT OF BUDGET AND MANAGEMENT

9 Office of the Secretary

10	Secretary	9991
11	Deputy Secretary	9910

12 Office of Personnel Services and Benefits

13	Executive IX	9909
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14 Office of Budget Analysis

15	Executive IX	9909
16	Executive Senior	9991

17 Office of Capital Budgeting

18	Executive VIII	9908
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19 DEPARTMENT OF INFORMATION TECHNOLOGY

20	Secretary	9991
21	Secretary	9991
22	Deputy Secretary	9909
23	Executive IX	9909
24	Executive IX	9909
25	Executive Aide IX	9909

26 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

27	Executive Senior	9991
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28 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

29	Executive VIII	9908
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30 DEPARTMENT OF GENERAL SERVICES

SENATE BILL 360

1	Office of the Secretary	
2	Secretary	9991
3	Executive Aide X	9910
4	Executive IX	9909
5	Office of Facilities Management	
6	Executive VII	9907
7	Executive VII	9907
8	Office of Procurement and Logistics	
9	Executive Aide X	9910
10	Office of Real Estate	
11	Executive VII	9907
12	Office of Design, Construction, and Energy	
13	Executive VIII	9908
14	Business Enterprise Administration	
15	Executive VII	9907
16	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
17	Executive Aide IX	9910
18	Executive Aide VIII	9908
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9991
22	Executive IX	9909
23	Executive VI	9906
24	Executive VIII	9908
25	Executive VIII	9908
26	Executive VIII	9908
27	Critical Area Commission	
28	Chairman	9906

1 DEPARTMENT OF AGRICULTURE

2 Office of the Secretary

3	Secretary	9911
4	Deputy Secretary	9907
5	Executive V	9905

6 Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905
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8 Office of Plant Industries and Pest Management

9	Executive V	9905
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10 Office of Resource Conservation

11	Executive V	9905
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12 MARYLAND DEPARTMENT OF HEALTH

13 Office of the Secretary

14	Executive Senior	9991
15	Executive Senior	9991
16	Secretary	9991
17	Deputy Secretary	9911
18	Deputy Secretary	9910
19	Executive Aide X	9910
20	Executive VII	9907
21	Executive VII	9907
22	Executive V	9905

23 Deputy Secretary for Public Health Services

24	Deputy Secretary	9911
25	Executive VIII	9908
26	Executive IX	9909

27 Laboratories Administration

28	Executive VI	9906
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29 Developmental Disabilities Administration

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Executive VI	9906
4	Health Regulatory Commissions	
5	Executive VIII	9908
6	DEPARTMENT OF HUMAN SERVICES	
7	Office of the Secretary	
8	Secretary	9991
9	Deputy Secretary	9909
10	Deputy Secretary	9909
11	Deputy Secretary	9909
12	Social Services Administration	
13	Executive VI	9906
14	Office of Technology for Human Services	
15	Executive Aide XI	9911
16	Executive Aide X	9910
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive Aide XI	9911
21	Executive VI	9906
22	MARYLAND DEPARTMENT OF LABOR	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9909
26	Division of Financial Regulation	
27	Executive VII	9907

1	Division of Labor and Industry	
2	Executive VIII	9908
3	Division of Occupational and Professional Licensing	
4	Executive VIII	9908
5	Division of Workforce Development and Adult Learning	
6	Executive VIII	9908
7	Division of Unemployment Insurance	
8	Executive VIII	9908
9	Executive VII	9907
10	DEPARTMENT OF PUBLIC SAFETY AND	
11	CORRECTIONAL SERVICES	
12	Office of the Secretary	
13	Secretary	9991
14	Deputy Secretary	9909
15	Deputy Secretary for Operations	
16	Deputy Secretary	9909
17	Executive VII	9907
18	Division of Correction – Headquarters	
19	Commissioner of Correction	9908
20	Division of Parole and Probation	
21	Director, Division of Parole and Probation	9907
22	Division of Pretrial Detention	
23	Commissioner Pretrial Detention	9908
24	PUBLIC EDUCATION	
25	State Department of Education – Headquarters	

1	Deputy State Superintendent of Schools	9991
2	Deputy State Superintendent of Schools	9991
3	Deputy State Superintendent of Schools	9991
4	Deputy State Superintendent of Schools	9991
5	Assistant Deputy State Superintendent	9907
6	Executive IX	9909
7	Executive IX	9909
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Assistant State Superintendent	9906
14	Assistant State Superintendent	9906
15	Assistant State Superintendent	9906
16	Maryland Longitudinal Data System Center	
17	Executive VII	9907
18	Office of the Inspector General	
19	Executive IX	9909
20	Accountability and Implementation Board	
21	Executive XI	9911
22	Maryland State Library Agency	
23	Assistant State Superintendent	9906
24	Accountability and Implementation Board	
25	Executive Aide XI	9911
26	Maryland Higher Education Commission	
27	Secretary	9911
28	Assistant Secretary	9907
29	Maryland School for the Deaf	
30	Superintendent	9991

31 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9909
4	Executive IX	9909
5	Executive IX	9909
6	Executive IX	9909
7	Division of Credit Assurance	
8	Executive VIII	9908
9	Division of Neighborhood Revitalization	
10	Executive VIII	9908
11	Division of Development Finance	
12	Executive IX	9909
13	DEPARTMENT OF COMMERCE	
14	Office of the Secretary	
15	Secretary	9991
16	Deputy Secretary	9909
17	Division of Business and Industry Sector Development	
18	Executive VIII	9908
19	Division of Tourism, Film and the Arts	
20	Executive VIII	9908
21	Executive VIII	9908
22	DEPARTMENT OF THE ENVIRONMENT	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9908
26	Executive VII	9907
27	Water and Science Administration	
28	Executive VII	9907

1 Land and Materials Administration

2 Executive VII 9907

3 Air and Radiation Administration

4 Executive VII 9907

5 DEPARTMENT OF JUVENILE SERVICES

6 Office of the Secretary

7 Secretary 9991

8 Departmental Support

9 Deputy Secretary 9908

10 Community and Facility Operations Administration

11 Deputy Secretary 9908

12 Deputy Secretary 9908

13 DEPARTMENT OF STATE POLICE

14 Maryland State Police

15 Superintendent 9991

16 Executive VIII 9908

17 Executive VII 9907

18 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 19 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 20 Transportation executive pay plan during fiscal 2025 shall be as set forth below.
 21 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 22 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 23 inclusion of salaries for positions that are determined by agencies with independent salary
 24 setting authority in the salary schedule set forth below, such salaries may be adjusted
 25 during the fiscal year in accordance with such salary setting authority. Eligible positions
 26 in this section will receive the cost of living adjustments (COLA) and salary increments
 27 included in the fiscal 2025 budget according to the same schedule as positions in the
 28 Standard Pay Plan.

		Scale	Minimum	Maximum
1				
2	ES 4	9904	99,334	149,155
3	ES 5	9905	106,726	160,342
4	ES 6	9906	114,713	172,421
5	ES 7	9907	123,339	185,482
6	ES 8	9908	132,654	199,580
7	ES 9	9909	142,716	214,812
8	ES 10	9910	153,580	231,248
9	ES 11	9911	165,323	249,011
10	ES 91	9991	190,116	359,383
11	MDOT	9990	69,622	354,979

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

14	Secretary		1	9990
15	Deputy Secretary		1	9910
16	Assistant Secretary, Transportation Investment		1	9908
17	Assistant Secretary, Project Development and Delivery		1	9908
18	Assistant Secretary, Transportation Equity and		1	9908
19	Engagement			
20	Assistant Secretary, Administration		1	9908
21	Assistant Secretary, Public Affairs and Strategy		1	9908

Motor Vehicle Administration

23	Motor Vehicle Administrator		1	9910
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings

1 (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

2 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
3 Department of Education and the Department of Health, Department of Human Services,
4 and Department of Juvenile Services may be transferred by budget amendment to the
5 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent
6 costs associated with local partnership agreements approved by the Children's Cabinet
7 Interagency Fund.

8 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
9 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'
10 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR
11 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
12 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
13 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
14 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
15 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other
16 provision of law, the Secretary of Budget and Management may transfer amounts
17 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State
18 departments and agencies by approved budget amendment in fiscal 2024 and fiscal 2025.
19 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
20 restricted in this budget for use in the employee and retiree health insurance program that
21 are unspent shall be credited to the fund as established in accordance with Section 2-516
22 of the State Personnel and Pensions Article.

23 Further provided that each agency that receives funding in this budget in any of the
24 restricted Comptroller Objects listed within this section shall establish within the State's
25 accounting system a structure of accounts to separately identify for each restricted
26 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
27 and final expenditures. It is the intent of the General Assembly that an accounting detail
28 be established so that the Office of Legislative Audits may review the disposition of funds
29 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
30 that funds are used only for the purposes for which they are restricted and that unspent
31 funds are reverted or canceled.

32 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
33 various State departments and agencies in Comptroller Object 0875 (Retirement
34 Administrative Fee) to support the Maryland State Retirement agency operations are to be
35 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and
36 may not be expended for any other purpose.

37 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced
38 immediately upon passage of this budget from the fiscal 2024 appropriation in the following
39 manner:

40 (1) \$20,000,000 in general funds is reduced from the fiscal 2024
41 appropriation for program D25E03.02 Capital Appropriation within the Interagency

1 Commission on School Construction that was made for the purpose of the School
2 Construction Revolving Loan Fund;

3 (2) ~~\$4,000,000~~ \$8,000,000 in general funds is reduced from the fiscal 2024
4 appropriation for program Y01A02.01 Dedicated Purpose Account in the State Reserve
5 Fund for the purpose of cybersecurity;

6 (3) \$500,000 in general funds is reduced from the fiscal 2024 appropriation
7 for program C00A00.04 District Court within the Judiciary that was made for the purpose
8 of implementing the Supreme Court of Maryland's decision in DeWolfe v. Richmond; and

9 (4) \$400,000 in general funds is reduced from the fiscal 2024 appropriation
10 for program D40W01.07 Management Planning and Educational Outreach in the
11 Department of Planning for the purpose of a grant to Amtrak to restore a historic train map
12 at the Baltimore Penn Station facility; and

13 (5) \$2,000,000 in general funds is reduced from the fiscal 2024
14 appropriation for program H00H01.03 Miscellaneous Grants – Capital Appropriation
15 within the Department of General Services that was made for the purpose of the Institute for
16 Health Computing at the North Bethesda Metro location that was to be administered by the
17 University of Maryland, Baltimore Campus;

18 (6) \$125,000 in general funds is reduced from the fiscal 2024
19 appropriation for program D28A03.41 General Administration within the
20 Maryland Stadium Authority that was made for the purpose of conducting a
21 market and economic feasibility study for amphitheaters in Charles County,
22 which was to include at a minimum, exploring the costs, benefits, and concerns of
23 pursuing these projects; and

24 (7) \$100,000 in general funds is reduced from the fiscal 2024
25 appropriation for program S00A24.01 Neighborhood Revitalization within the
26 Department of Housing and Community Development that was for the purpose of
27 assisting the Little Italy Neighborhood Association in creating a Business
28 Improvement District, with the intent that the district receive safety services from
29 the Waterfront Partnership of Baltimore.

30 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall
31 be available immediately upon passage of this budget, to the fiscal 2024 working
32 appropriation in the following manner:

33 (1) ~~\$20,000,000~~ \$22,000,000 in general funds is added to the fiscal 2024
34 appropriation for program S00A25.07 Rental Housing Programs – Capital Appropriation
35 within the Department of Housing and Community Development;

36 (2) \$3,000,000 in general funds is added to the fiscal 2024 appropriation
37 for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund
38 for the purpose of the Department of Information Technology completing a statewide asset

1 inventory; executive metrics, cybersecurity program outcome-driven metrics, incident
2 response performance metrics, and metric trend measurement; an inventory and
3 assessment of the State's legacy systems; and a State data inventory. Funds not expended
4 for this added purpose may not be transferred by budget amendment or otherwise to any
5 other purpose and shall revert to the DPA;

6 (3) \$1,000,000 in general funds is added to the fiscal 2024 appropriation
7 for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund
8 for the purpose of information security officers and other resources to assist the director of
9 local cybersecurity. Funds not expended for this added purpose may not be transferred by
10 budget amendment or otherwise to any other purpose and shall revert to the DPA;

11 (4) \$400,000 in general funds is added to the fiscal 2024 appropriation for
12 program D40W01.07 Management Planning and Educational Outreach within the
13 Department of Planning for the purpose of funding a grant to Central Baltimore
14 Partnership to restore a historic train map at the Baltimore Penn Station facility. Funds
15 not expended for this added purpose may not be transferred by budget amendment or
16 otherwise to any other purpose and shall revert to the General Fund; ~~and~~

17 (5) \$250,000 in general funds is added to the fiscal 2024 appropriation for
18 program J00A01.02 Operating Grants-in-Aid within the Maryland Department of
19 Transportation for the purpose of providing a grant for the operations of the Pride of
20 Baltimore II. Funds not expended for this added purpose may not be transferred by budget
21 amendment or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

22 (6) \$4,000,000 in general funds is added to the fiscal 2024 appropriation for
23 program Y01A02.01 Dedicated Purpose Account in the State Reserve Fund for the purpose
24 of supporting cybersecurity related needs and activities of the Comptroller of Maryland.
25 Funds not expended for this added purpose may not be transferred by budget amendment or
26 otherwise to any other purpose and shall revert to the DPA;

27 (7) \$164,000 in general funds is added to the fiscal 2024
28 appropriation for program T00G00.08 Preservation of Cultural Arts Program for
29 the purpose of funding planned grant awards to arts organizations. Funds not
30 expended for this added purpose may not be transferred by budget amendment or
31 otherwise to any other purpose and shall revert to the General Fund;

32 (8) \$125,000 in general funds is added to the fiscal 2024
33 appropriation for program D28A03.41 General Administration within the
34 Maryland Stadium Authority for the purpose of conducting a market and
35 economic feasibility study for a Sports and Wellness Center in Charles County,
36 which at a minimum, explores the costs, benefits, and concerns of pursuing these
37 projects. Funds not expended for this added purpose may not be transferred by
38 budget amendment or otherwise to any other purpose and shall revert to the
39 General Fund; and

40 (9) \$100,000 in general funds is added to the fiscal 2024

1 *appropriation for program Y01A02.01 Dedicated Purpose Account within the State*
2 *Reserve Fund for the purpose of assisting the Little Italy Neighborhood*
3 *Association in creating a Business Improvement District, with the intent that the*
4 *district receive safety services from the Waterfront Partnership of Baltimore.*

5 SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
6 2025 appropriation in the following manner:

7 (1) ~~\$110,196,700~~ ~~\$92,961,700~~ **\$89,061,700** in general funds is added for the
8 purpose of funding the following capital projects and programs with pay-as-you-go funds
9 in the following budget codes:

10 (a) ~~\$64,196,700~~ ~~\$46,961,700~~ **\$43,061,700** in general funds is added
11 to the appropriation for program S00A25.07 Rental Housing Programs – Capital
12 Appropriation within the Department of Housing and Community Development (DHCD):

13 (b) \$30,000,000 in general funds is added to the appropriation for
14 program S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD
15 for the purpose of the Strategic Demolition Fund; and

16 (c) \$16,000,000 in general funds is added to the appropriation for
17 program S00A25.08 Homeownership Programs – Capital Appropriation within DHCD;

18 (2) \$21,000,000 in general funds is added to the appropriation for program
19 ~~X00A01.01 X00A00.01~~ Redemption and Interest on State Bonds within the Public Debt for
20 the purpose of debt service payments. Funds not expended for this added purpose may not
21 be transferred by budget amendment or otherwise to any other purpose and shall revert to
22 the General Fund;

23 (3) \$5,000,000 in general funds is added to the appropriation for program
24 ~~S00A25.05 Rental Services Programs – Division of Development Finance~~ **S00A24.01**
25 ***Neighborhood Revitalization – Division of Neighborhood Revitalization*** within
26 DHCD for the purpose of the Rental Assistance for Community School Families Program,
27 contingent on the enactment of SB 370 or HB 428. Funds not expended for this added
28 purpose may not be transferred by budget amendment or otherwise to any other purpose
29 and shall be deposited in the Rental Assistance for Community School Families Fund,
30 contingent on legislation establishing the fund;

31 (4) ~~\$4,600,000~~ **\$3,600,000** in general funds is added to the appropriation
32 for program C00A00.06 Administrative Office of the Courts within the Judiciary for the
33 purpose of providing access to counsel. Further provided that \$1,000,000 of this added
34 appropriation is contingent on the enactment of SB 797 or HB 903 creating the Access to
35 Attorneys, Advocates, and Consultants for Special Education program. Funds not expended
36 for this added purpose may not be transferred by budget amendment or otherwise to any
37 other purpose and shall revert to the General Fund;

1 (5) \$4,000,000 in general funds is added to the appropriation for program
2 D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime
3 Prevention and Policy (GOCPP) for the purpose of increasing funding for the Police
4 Accountability grant. Funds not expended for this added purpose may not be transferred
5 by budget amendment or otherwise to any other purpose and shall revert to the General
6 Fund;

7 (6) \$3,000,000 in special funds *from the Safe Schools Fund* is added to
8 the appropriation for program R00A06.02 Maryland Center for School Safety – Grants
9 within the Maryland Center for School Safety budget for the purpose of funding the School
10 Resource Officer grant program. Funds not expended for this added purpose may not be
11 transferred by budget amendment or otherwise to any other purpose and shall revert to the
12 Safe Schools Fund;

13 (7) ~~\$2,700,000~~ *\$3,600,000* in general funds is added to the appropriation
14 for program C00A00.06 Administrative Office of the Courts within the Judiciary for the
15 purpose of providing funding for certain defendants to remain out of jail on monitored home
16 detention while awaiting trial. Funds not expended for this added purpose may not be
17 transferred by budget amendment or otherwise to any other purpose and shall revert to the
18 General Fund;

19 (8) \$2,000,000 in general funds is added to the appropriation for program
20 ~~M00A01.01 Executive Direction within the Office of the Secretary~~ *M00F02.01 Office of*
21 *Population Health Improvement* within the Maryland Department of Health (MDH) for
22 the purpose of ~~providing a grant to the Maryland Hospital Association to support a~~
23 ~~development program for nursing~~ *supplementing the appropriation for the Maryland*
24 *Loan Assistance Repayment Program for Nurses and Nursing Support Staff*. Funds
25 not expended for this added purpose may not be transferred by budget amendment or
26 otherwise to any other purpose and shall revert to the General Fund;

27 (9) \$2,000,000 in general funds is added to the appropriation for program
28 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public
29 Works (BPW) for the purpose of providing a grant to the Maryland Association of Boards
30 of Education to establish direct primary care health centers for school system employees,
31 county government employees, and families of these employees in Prince George's County.
32 Funds not expended for this added purpose may not be transferred by budget amendment
33 or otherwise to any other purpose and shall revert to the General Fund;

34 (10) ~~\$2,000,000 in general funds is added within the Comptroller of~~
35 ~~Maryland;~~

36 (a) ~~\$1,900,000 to the appropriation for program E00A04.01 Revenue~~
37 ~~Administration within the Revenue Administration Division for the purpose of purchasing~~
38 ~~tax fraud detection technology; and~~

39 (b) ~~\$100,000 to the appropriation for program E00A05.01~~
40 ~~Compliance Administration within the Compliance Division for the purpose of translating~~

1 ~~materials and educating taxpayers on tax compliance.~~

2 ~~Funds not expended for this added purpose may not be transferred by budget~~
3 ~~amendment or otherwise to any other purpose and shall revert to the General Fund.~~
4 **\$3,600,000 in special funds from the Senior Prescription Drug Assistance Program**
5 **Fund is added to the appropriation for program F10A02.08 Statewide Expenses**
6 **within the Department of Budget and Management for the purpose of increasing**
7 **the amount that the State will deposit into health reimbursement accounts in**
8 **calendar 2025 to implement Chapter 767 of 2019, which requires the State to**
9 **establish a reimbursement program for retirees enrolled in Medicare Part D who**
10 **were hired before July 1, 2011, and retired on or before January 1, 2020, contingent**
11 **on the enactment of SB 362 authorizing the use of the Senior Prescription Drug**
12 **Assistance Program Fund for certain health reimbursement accounts;**

13 (11) ~~\$1,750,000~~ \$3,500,000 in general funds is added to the appropriation
14 for program R00A03.03 Other Institutions within Funding for Educational Organizations
15 within the Maryland State Department of Education (MSDE) for the purpose of providing
16 a grant to Living Classrooms Foundation, Inc. to support historic ships. Funds not
17 expended for this added purpose may not be transferred by budget amendment or otherwise
18 to any other purpose and shall revert to the General Fund;

19 (12) \$1,559,950 in general funds is added to the appropriation for program
20 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
21 Revitalization within DHCD for the purpose of providing operating grants under the
22 Baltimore Regional Neighborhood Initiative. Funds not expended for this added purpose
23 may not be transferred by budget amendment or otherwise to any other purpose and shall
24 revert to the General Fund;

25 (13) \$1,400,000 in general funds is added to the appropriation for program
26 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21
27 University of Maryland, Baltimore (UMB) School of Medicine for the purpose of the Rural
28 Health Equity and Access Longitudinal Elective (R-HEALE) Scholarship Program. Funds
29 not expended for this added purpose may not be transferred by budget amendment or
30 otherwise to any other purpose and shall revert to the General Fund;

31 (14) ~~\$1,240,000~~ \$1,390,000 in special funds from the Blueprint for
32 Maryland's Future Fund and 1.0 regular position is added to the appropriation for program
33 R12A01.01 Accountability and Implementation Board (AIB) within AIB for the purpose of
34 providing \$1,100,000 in technical assistance grants to local education agencies; \$150,000
35 for personnel expenditures for a new government affairs position; and \$140,000 for rent,
36 furniture, and equipment costs associated with office space. Funds not expended for this
37 added purpose may not be transferred by budget amendment or otherwise to any other
38 purpose and shall be canceled;

39 (15) \$1,000,000 in general funds is added to the appropriation for program
40 S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization within
41 DHCD for the purpose of providing operating grants under the National Capital Strategic

1 Economic Development Program. Funds not expended for this added purpose may not be
2 transferred by budget amendment or otherwise to any other purpose and shall revert to the
3 General Fund;

4 (16) \$1,000,000 in general funds is added to the appropriation for program
5 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB
6 for the purpose of the University of Maryland School of Dentistry to provide funds to
7 support operating costs for a dental emergency clinic. Funds not expended for this added
8 purpose may not be transferred by budget amendment or otherwise to any other purpose
9 and shall revert to the General Fund;

10 (17) \$1,000,000 in general funds is added to the appropriation for program
11 P00G01.07 Workforce Development within the Division of Workforce Development and
12 Adult Learning within the Maryland Department of Labor (MDL) for the purpose of
13 providing a grant to Dwyer Workforce Development to support healthcare workforce
14 training. Funds not expended for this added purpose may not be transferred by budget
15 amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (18) \$1,000,000 in general funds is added to the appropriation for program
17 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
18 for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support operating
19 expenses for STEM centers. Funds not expended for this added purpose may not be
20 transferred by budget amendment or otherwise to any other purpose and shall revert to the
21 General Fund;

22 (19) \$1,000,000 in general funds is added to the appropriation for program
23 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland
24 Department of Transportation (MDOT) for the purpose of drone-based security provided
25 by ~~American Robotics~~ ***a Maryland-based Small Unmanned Aircraft System company***
26 ***that has a drone that has received a Federal Aviation Administration Type***
27 ***Certification/Airworthiness R00033LA with integrated control station/hangar,***
28 ***ability to autonomously change batteries and payloads and received a Beyond***
29 ***Visual Line of Sight waiver to ensure the highest level of safety and support.*** Funds
30 not expended for this added purpose may not be transferred by budget amendment or
31 otherwise to any other purpose and shall revert to the General Fund;

32 (20) \$1,000,000 in general funds is added to the appropriation for program
33 M00L01.02 Community Services within the Behavioral Health Administration (BHA)
34 within MDH for the purpose of a grant to Arundel Lodge. Funds not expended for this added
35 purpose may not be transferred by budget amendment or otherwise to any other purpose
36 and shall revert to the General Fund;

37 (21) \$1,000,000 in general funds is added to the appropriation for program
38 R00A03.01 Maryland School for the Blind within Funding for Educational Organizations
39 within MSDE for the purpose of staff compensation. Funds not expended for this added
40 purpose may not be transferred by budget amendment or otherwise to any other purpose
41 and shall revert to the General Fund;

1 (22) \$1,000,000 in general funds is added to the appropriation for program
2 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs
3 Administration (MCPA) within MDH for the purpose of implementing the Assistance in
4 Community Integration Services program. Funds not expended for this added purpose may
5 not be transferred by budget amendment or otherwise to any other purpose and shall revert
6 to the General Fund;

7 (23) \$1,000,000 in general funds is added to the appropriation for program
8 S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of
9 Neighborhood Revitalization within DHCD for the purpose of an East Baltimore
10 Neighborhood Development Fund. Funds not expended for this added purpose may not be
11 transferred by budget amendment or otherwise to any other purpose and shall revert to the
12 General Fund;

13 (24) \$1,000,000 in general funds is added to the appropriation for program
14 N00I00.07 Office of Grants Management within the Family Investment Administration
15 (FIA) within DHS for the purposes of providing grants to the Maryland Food Bank and
16 Capital Area Food Bank. Further provided that these funds shall be distributed \$500,000
17 to the Maryland Food Bank and \$500,000 to the Capital Area Food Bank. Funds not
18 expended for this added purpose may not be transferred by budget amendment or otherwise
19 to any other purpose and shall revert to the General Fund;

20 (25) \$900,000 in general funds is added to the appropriation for program
21 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
22 of a grant to ~~the Baltimore Jewish Council~~ ***The Associated: Jewish Federation of***
23 ***Baltimore*** to provide support to various programs. Funds not expended for this added
24 purpose may not be transferred by budget amendment or otherwise to any other purpose
25 and shall revert to the General Fund;

26 (26) \$841,000 in general funds is added to the appropriation for program
27 D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of increasing the
28 funding available through the Sexual Assault/Rape Crisis grant program. These funds are
29 intended to supplement rather than supplant existing funding from all sources used to
30 support the Sexual Assault/Rape Crisis grant program in fiscal 2025. Funds not expended
31 for this added purpose may not be transferred by budget amendment or otherwise to any
32 other purpose and shall revert to the General Fund;

33 (27) \$775,800 in general funds is added to the appropriation for program
34 R11A11.03 State Library Network within the Maryland State Library Agency for the
35 purpose of providing funding for the State Library Resource Center ~~contingent on the~~
36 ~~enactment of SB 434 or HB 489.~~ Funds not expended for this added purpose may not be
37 transferred by budget amendment or otherwise to any other purpose and shall revert to the
38 General Fund;

39 (28) \$750,000 in general funds is added to the appropriation for program
40 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE

1 for the purpose of providing a grant to Northbay. Funds not expended for this added
2 purpose may not be transferred by budget amendment or otherwise to any other purpose
3 and shall revert to the General Fund;

4 (29) \$750,000 in general funds is added to the appropriation for program
5 R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland
6 Higher Education Commission (MHEC) for the purpose of expanding Janet L. Hoffman
7 Loan Assistance Program to provide loan assistance repayment to school nurses contingent
8 on the enactment of SB 441 or HB 545 expanding the Nancy Grasmick Public School
9 Professional Award within the Janet L. Hoffman Loan Assistance Repayment Program to
10 include certain school nurses. Funds not expended for this added purpose may not be
11 transferred by budget amendment or otherwise to any other purpose and shall revert to the
12 General Fund;

13 (30) \$750,000 in general funds is added to the appropriation for program
14 D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for
15 Children (GOC) for the purpose of continuing critical pandemic recovery work through local
16 management boards, to be allocated among the jurisdictions in the same proportion as other
17 awards to all local management boards are made in fiscal 2025. Funds not expended for
18 this added purpose may not be transferred by budget amendment or otherwise to any other
19 purpose and shall revert to the General Fund;

20 (31) \$750,000 in general funds is added to the appropriation for program
21 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30
22 University of Maryland Global Campus for the purpose of supporting the Maryland
23 Completion Scholarship program. Funds not expended for this added purpose may not be
24 transferred by budget amendment or otherwise to any other purpose and shall revert to the
25 General Fund;

26 (32) \$700,000 in general funds is added to the appropriation for program
27 R00A01.20 Division of Rehabilitative Services – Headquarters within MSDE for the
28 purpose of providing the State's share of funding required under federal acts for this
29 division contingent on the enactment of SB 859 *or HB 1163*. Funds not expended for this
30 added purpose may not be transferred by budget amendment or otherwise to any other
31 purpose and shall revert to the General Fund;

32 (33) ~~\$550,000~~ \$1,000,000 in general funds is added to the appropriation for
33 program D40W01.07 Management Planning and Educational Outreach within the
34 Department of Planning for the purpose of a passthrough grant for the Strengthening the
35 Humanities in Nonprofits for Equity program within Maryland Humanities to support
36 small and mid-size nonprofits in strengthening artistic, cultural, and educational
37 opportunities and programming in communities across the State. Funds not expended for
38 this added purpose may not be transferred by budget amendment or otherwise to any other
39 purpose and shall revert to the General Fund;

40 (34) \$500,000 in general funds is added to the appropriation for program
41 M00Q01.03 Medical Care Provider Reimbursements – MCPA within MDH for the purpose

1 of providing assistance to medical day care services providers. Funds not expended for this
2 added purpose may not be transferred by budget amendment or otherwise to any other
3 purpose and shall revert to the General Fund;

4 (35) \$500,000 in general funds is added to the appropriation for program
5 N00I00.06 Office of Home Energy Programs within FIA within the Department of Human
6 Services (DHS) for the purpose of providing a grant to the Fuel Fund of Maryland to be
7 used for financial assistance to households facing a utility crisis including residential
8 service disconnection or termination. Funds not expended for this added purpose may not
9 be transferred by budget amendment or otherwise to any other purpose and shall revert to
10 the General Fund;

11 (36) \$500,000 in general funds is added to the appropriation for program
12 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
13 of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may
14 not be transferred by budget amendment or otherwise to any other purpose and shall revert
15 to the General Fund;

16 (37) \$500,000 in general funds is added to the appropriation for program
17 ~~D21A01.05 Baltimore City Crime Prevention Initiative within the Administrative~~
18 ~~Headquarters~~ **D21A01.01 Administrative Headquarters** within GOCPP for the purpose
19 of providing an operating grant to The Choice Program at the University of Maryland
20 Baltimore County. Funds not expended for this added purpose may not be transferred by
21 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

22 (38) \$500,000 in general funds and 9.0 positions are added to the
23 appropriation for program P00D01.02 Employment Standards within the Division of Labor
24 and Industry within MDL for the purpose of supporting 9.0 new positions for field
25 inspectors. Funds not expended for this added purpose may not be transferred by budget
26 amendment or otherwise to any other purpose and shall revert to the General Fund;

27 (39) \$500,000 in general funds is added to the appropriation for program
28 E00A04.01 Revenue Administration within the Revenue Administration Division within
29 the Comptroller of Maryland for the purpose of providing additional grant funding to the
30 Creating Assets, Savings, and Hope Campaign. Funds not expended for this added purpose
31 may not be transferred by budget amendment or otherwise to any other purpose and shall
32 revert to the General Fund;

33 (40) \$500,000 in general funds is added to the appropriation for program
34 R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for
35 the purpose of the Center for Maryland History Films. Funds not expended for this added
36 purpose may not be transferred by budget amendment or otherwise to any other purpose
37 and shall revert to the General Fund;

38 (41) ~~\$500,000~~ **\$1,500,000** in general funds is added to the appropriation for
39 program D18A01.01 GOC within GOC for the purpose of providing an operating grant to
40 the Boys & Girls Clubs of Metropolitan Baltimore. Funds not expended for this added

1 purpose may not be transferred by budget amendment or otherwise to any other purpose
2 and shall revert to the General Fund;

3 (42) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
4 program M00R01.01 Maryland Health Care Commission within the Health Regulatory
5 Commissions within MDH for the purpose of distributing a grant to the Maryland Patient
6 Safety Center for a public awareness campaign related to healthcare workplace violence.
7 Funds not expended for this added purpose may not be transferred by budget amendment
8 or otherwise to any other purpose and shall revert to the General Fund;

9 (43) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
10 program R75T00.01 Support for State Operated Institutions for Higher Education for
11 R30B21 UMB for the purpose of the University of Maryland School of Dentistry to provide
12 preventative, restorative, urgent, and advanced oral health care to children from limited
13 income families that are not eligible for Medicaid. Funds not expended for this added
14 purpose may not be transferred by budget amendment or otherwise to any other purpose
15 and shall revert to the General Fund;

16 (44) \$500,000 in general funds is added to the appropriation for program
17 C80B00.02 District Operations within the Office of the Public Defender for the purpose of
18 increasing salaries for existing positions. Funds for this added purpose may be transferred
19 within the agency by budget amendment for the same purpose. Funds not expended for this
20 added purpose may not be transferred by budget amendment or otherwise to any other
21 purpose and shall revert to the General Fund;

22 (45) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
23 program D21A01.01 Administrative Headquarters within GOCPP for the purpose of
24 awarding a grant to the Maryland Coalition Against Sexual Assault for support of
25 community rape crisis centers. Funds not expended for this added purpose may not be
26 transferred by budget amendment or otherwise to any other purpose and shall revert to the
27 General Fund;

28 (46) \$500,000 in general funds is added to the appropriation for program
29 D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing an
30 operating grant to Vehicles for Change Inc. contingent on the enactment of SB 181 or HB
31 488 requiring the agency to award operating grants to qualifying nonprofit organizations
32 for the purpose of providing training in automotive repair to formerly incarcerated
33 individuals. Funds not expended for this added purpose may not be transferred by budget
34 amendment or otherwise to any other purpose and shall revert to the General Fund;

35 (47) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for
36 program D21A01.01 Administrative Headquarters within GOCPP for the purpose of
37 providing grants to domestic violence centers through the Domestic Violence Centers Grant
38 Program. Funds not expended for this added purpose may not be transferred by budget
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

40 (48) \$500,000 in general funds is added to the appropriation for program

1 L00A15.03 Resource Conservation Operations within the Office of Resource Conservation
2 within the Maryland Department of Agriculture (MDA) for the purpose of supporting soil
3 conservation district technical assistance. Funds not expended for this added purpose may
4 not be transferred by budget amendment or otherwise to any other purpose and shall revert
5 to the General Fund;

6 (49) \$500,000 in general funds is added to the appropriation for program
7 T00G00.09 Baltimore Symphony Orchestra (BSO) within the Division of Tourism, Film and
8 the Arts within the Department of Commerce (Commerce) for the purpose of providing a
9 grant to the BSO to support the Music for Maryland Tour. Funds not expended for this
10 added purpose may not be transferred by budget amendment or otherwise to any other
11 purpose and shall revert to the General Fund;

12 (50) \$500,000 in general funds is added to the appropriation for program
13 R75T00.01 Support for State Operated Institutions of Higher Education for R13M00
14 Morgan State University for the purpose of supporting the Center for Equitable Artificial
15 Intelligence and Machine Learning Systems. Funds not expended for this added purpose
16 may not be transferred by budget amendment or otherwise to any other purpose and shall
17 revert to the General Fund;

18 (51) \$500,000 in general funds is added to the appropriation for program
19 Y01A02.01 DPA within the State Reserve Fund for the purpose of providing funds
20 administered by MDL to registered apprenticeship sponsors to reimburse costs paid by the
21 sponsor for related instruction at Maryland community colleges. Further provided that
22 funding may be used to reimburse costs for credit or noncredit courses;

23 (52) \$500,000 in general funds is added to the appropriation for program
24 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the
25 City of Frederick for mental health services including to expand a crisis services program.
26 Funds not expended for this added purpose may not be transferred by budget amendment
27 or otherwise to any other purpose and shall revert to the General Fund;

28 (53) \$500,000 in general funds is added to the appropriation for program
29 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
30 of a grant to the South Baltimore Gateway Partnership. Funds not expended for this added
31 purpose may not be transferred by budget amendment or otherwise to any other purpose
32 and shall revert to the General Fund;

33 (54) \$450,000 in general funds is added to the appropriation for program
34 R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of
35 providing funds for the Growing Family Child Care Opportunities Program contingent on
36 the enactment of SB 882 or HB 1139 establishing the Growing Family Child Care
37 Opportunities Pilot Program as a permanent program. Funds not expended for this added
38 purpose may not be transferred by budget amendment or otherwise to any other purpose
39 and shall revert to the General Fund;

40 (55) \$400,000 in general funds is added to the appropriation for program

1 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
2 purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that
3 these added funds shall not be included in the fiscal 2026 calculation of Arts Council
4 formula funding. Funds not expended for this added purpose may not be transferred by
5 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

6 (56) \$350,000 in general funds is added to the appropriation for program
7 D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of providing a
8 grant to the Maryland Children's Alliance, Inc. for child advocacy centers. Funds not
9 expended for this added purpose may not be transferred by budget amendment or otherwise
10 to any other purpose and shall revert to the General Fund;

11 (57) \$350,000 in general funds is added to the appropriation for program
12 ~~D52A01.01 Maryland Department of Emergency Management (MDEM) within MDEM~~
13 **R62I00.07 Educational Grants within the Maryland Higher Education**
14 **Commission** for the purpose of providing grants to support the hiring of additional
15 ~~emergency medical services staff and firefighters and to support a program assisting~~
16 ~~volunteer firefighters to access community colleges~~ **scholarships for emergency medical**
17 **services staff and firefighters including volunteer firefighters.** Funds not expended
18 for this added purpose may not be transferred by budget amendment or otherwise to any
19 other purpose and shall revert to the General Fund;

20 (58) \$300,000 in general funds is added to the appropriation for program
21 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
22 Promotion Administration within MDH for the purpose of administering the Professional
23 and Volunteer Firefighter Innovative Cancer Screening Technologies Program contingent
24 on the enactment of SB 578 or HB 1472. Funds not expended for this added purpose may
25 not be transferred by budget amendment or otherwise to any other purpose and shall revert
26 to the General Fund;

27 (59) \$300,000 in general funds is added to the appropriation for program
28 R75T00.01 Support for State Operated Institutions for Higher Education for R30B36
29 University System of Maryland Office for the purpose of funding for the University System
30 of Maryland at Hagerstown to support upgrades to the campus information technology
31 infrastructure, the security system, and to upgrade switches to ensure the network
32 supports the security system. Funds not expended for this added purpose may not be
33 transferred by budget amendment or otherwise to any other purpose and shall revert to the
34 General Fund;

35 (60) \$300,000 in general funds is added to the appropriation for program
36 L00A14.10 Nuisance Insects within MDA for the purpose of spraying midges in Back River.
37 Funds not expended for this added purpose may not be transferred by budget amendment
38 or otherwise to any other purpose and shall revert to the General Fund;

39 (61) \$250,000 in general funds is added to the appropriation for program
40 S00A24.01 Neighborhood Revitalization within DHCD for the purpose of providing a grant
41 to the Prince George's Gateway Development Authority to develop a comprehensive

1 neighborhood revitalization strategy in accordance with Chapters 466 and 467 of 2023.
2 Funds not expended for this added purpose may not be transferred by budget amendment
3 or otherwise to any other purpose and shall revert to the General Fund;

4 (62) \$250,000 in general funds is added to the appropriation for program
5 D21A01.01 Administrative Headquarters within GOCPP for the purpose of establishing an
6 entertainment district security grant for community organizations, nonprofit entities, and
7 local governments to fund security operations during times of high pedestrian traffic in
8 entertainment districts. Funds not expended for this added purpose may not be transferred
9 by budget amendment or otherwise to any other purpose and shall revert to the General
10 Fund;

11 (63) \$250,000 in general funds is added to the appropriation for program
12 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
13 the purpose of supporting freshwater mussel revitalization. Funds not expended for this
14 added purpose may not be transferred by budget amendment or otherwise to any other
15 purpose and shall revert to the General Fund;

16 (64) \$250,000 in general funds is added to the appropriation for program
17 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24
18 Towson University for the purpose of establishing the Maryland Center for Community
19 Schools. Funds not expended for this added purpose may not be transferred by budget
20 amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (65) \$250,000 in general funds is added to the appropriation for program
22 U00A04.01 Water and Science Administration within the Maryland Department of the
23 Environment for the purpose of providing a grant to the City of Hagerstown to fund a
24 long-range water and wastewater infrastructure needs study. Funds not expended for this
25 added purpose may not be transferred by budget amendment or otherwise to any other
26 purpose and shall revert to the General Fund;

27 (66) \$250,000 in general funds is added to the appropriation for program
28 P00A01.09 Governor's Workforce Development Board – Office of the Secretary within MDL
29 for the purpose of conducting a study of bus driver wages in accordance with Chapter 662
30 of 2022. Funds not expended for this added purpose may not be transferred by budget
31 amendment or otherwise to any other purpose and shall revert to the General Fund;

32 (67) \$250,000 in general funds is added to the appropriation for program
33 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24
34 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership
35 Institute to enhance the visibility of the program and continue to serve more potential
36 emerging leaders. Funds not expended for this added purpose may not be transferred by
37 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

38 (68) \$250,000 in general funds is added to the appropriation for program
39 E00A04.03 Taxpayer Services within the Revenue Administration Division within the
40 Comptroller of Maryland for the purpose of providing funding for the Tax Clinics for

1 Low-Income Marylanders Fund. Funds not expended for this added purpose may not be
2 transferred by budget amendment or otherwise to any other purpose and shall revert to the
3 General Fund;

4 (69) \$250,000 in general funds is added to the appropriation for program
5 S00A20.01 Office of the Secretary within DHCD for the purpose of conducting a study on
6 the potential of commercial community land trusts (CCLT) to preserve small businesses in
7 interested Maryland communities. The study shall include both which types of local
8 markets could be appropriate for CCLTs and what models should be considered. The study
9 shall also develop recommendations on how CCLTs could be supported across the State,
10 delineate desired outcomes, and make recommendations for policy, legislation, or funding
11 needed to launch CCLTs. Funds not expended for this added purpose may not be
12 transferred by budget amendment or otherwise to any other purpose and shall revert to the
13 General Fund;

14 (70) \$250,000 in general funds is added to the appropriation for program
15 D52A01.01 MDEM within MDEM for the purpose of supporting the Mesonet project. Funds
16 not expended for this added purpose may not be transferred by budget amendment or
17 otherwise to any other purpose and shall revert to the General Fund;

18 (71) ~~\$250,000~~ **\$350,000** in general funds is added to the appropriation for
19 program B75A01.04 Office of Operations and Support Services within the Department of
20 Legislative Services within the Maryland General Assembly for the purpose of hosting a
21 conference for the Council of State Governments. Funds not expended for this added
22 purpose may not be transferred by budget amendment or otherwise to any other purpose
23 and shall revert to the General Fund;

24 (72) \$240,050 in general funds is added to the appropriation for program
25 ~~S00A24.02 Neighborhood Revitalization — Capital Appropriation~~ **S00A24.01**
26 ***Neighborhood Revitalization*** within the Division of Neighborhood Revitalization within
27 DHCD for the purpose of providing a grant through the Baltimore Regional Neighborhood
28 Initiative to the Coppin Heights Community Development Corporation for the acquisition
29 ~~and redevelopment of properties in Coppin Heights.~~ Funds not expended for this added
30 purpose may not be transferred by budget amendment or otherwise to any other purpose
31 and shall revert to the General Fund;

32 (73) \$200,000 in general funds is added to the appropriation for program
33 L00A12.10 Marketing and Agriculture Development within the Office of Marketing,
34 Animal Industries, and Consumer Services within MDA for the purpose of providing a
35 grant to the Baltimore Animal Rescue and Care Shelter. Funds not expended for this added
36 purpose may not be transferred by budget amendment or otherwise to any other purpose
37 and shall revert to the General Fund;

38 (74) \$200,000 in general funds is added to the appropriation for program
39 T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts
40 within Commerce for the purpose of providing a grant to the Chesapeake Shakespeare
41 Company to support the Shakespeare Beyond initiative. Further provided that these added

1 funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding.
2 Funds not expended for this added purpose may not be transferred by budget amendment
3 or otherwise to any other purpose and shall revert to the General Fund;

4 (75) \$200,000 in general funds is added to the appropriation for program
5 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the
6 Grassroots Crisis Intervention Center to provide urgent mental health care services. Funds
7 not expended for this added purpose may not be transferred by budget amendment or
8 otherwise to any other purpose and shall revert to the General Fund;

9 (76) \$200,000 in general funds and 2.0 positions are added to the
10 appropriation for program K00A14.02 Chesapeake and Coastal Service within the
11 Department of Natural Resources for the purpose of staffing the State Management Team
12 that administers the Whole Watershed Restoration Partnership contingent on the
13 enactment of HB 1165 or SB 969 establishing the Whole Watershed Restoration
14 Partnership. Funds not expended for this added purpose may not be transferred by budget
15 amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (77) \$190,000 in general funds is added to the appropriation for program
17 T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts
18 within Commerce for the purpose of providing a grant to the BlackRock Center for the Arts.
19 Further provided that these added funds shall not be included in the fiscal 2026 calculation
20 of Arts Council formula funding. Funds not expended for this added purpose may not be
21 transferred by budget amendment or otherwise to any other purpose and shall revert to the
22 General Fund;

23 (78) \$175,000 in general funds is added to the appropriation for program
24 D91A01.01 General Administration within the West North Avenue Development Authority
25 for the purpose of providing a grant to the Baltimore Arts Realty Corporation to support its
26 Smart Garments initiative. Funds not expended for this added purpose may not be
27 transferred by budget amendment or otherwise to any other purpose and shall revert to the
28 General Fund;

29 (79) \$165,000 in general funds is added to the appropriation for program
30 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
31 of providing a grant to Historic Annapolis, Inc. for management of historic properties.
32 Funds not expended for this added purpose may not be transferred by budget amendment
33 or otherwise to any other purpose and shall revert to the General Fund;

34 (80) ~~\$161,000~~ **\$209,000** in general funds and 2.0 regular positions are added
35 for the implementation of SB 978, contingent on the enactment of SB 978, establishing new
36 requirements regarding publication of certain material and enforcement of these
37 requirements, to be allocated as follows:

38 (a) ~~\$56,863~~ **\$107,225** and 1.0 regular position to program
39 C82D00.01 General Administration within the Office of the State Prosecutor for the
40 purpose of hiring 1 special investigator to conduct forensic computer investigations

1 necessary to enforce the requirements of SB 978; and

2 (b) ~~\$104,137~~ \$101,775 and 1.0 regular position to program
3 D38I01.01 General Administration within the State Board of Elections (SBE) for the
4 purpose of hiring 1 administrator to implement SBE's authority and responsibilities under
5 SB 978 ~~and for the development of a website portal.~~ Funds not expended for these added
6 purposes may not be transferred by budget amendment or otherwise to any other purpose
7 and shall revert to the General Fund;

8 (81) \$150,000 in general funds is added to the appropriation for program
9 P00G01.07 Workforce Development within the Division of Workforce Development and
10 Adult Learning within MDL for the purpose of providing a grant to Humanim. Funds not
11 expended for this added purpose may not be transferred by budget amendment or otherwise
12 to any other purpose and shall revert to the General Fund;

13 (82) \$150,000 in general funds is added to the appropriation for program
14 D18A01.01 GOC within GOC for the purpose of providing a grant to the Boys & Girls Club
15 of Southern Maryland. Funds not expended for this added purpose may not be transferred
16 by budget amendment or otherwise to any other purpose and shall revert to the General
17 Fund;

18 (83) \$150,000 in general funds is added to the appropriation for program
19 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
20 for the purpose of providing a grant to the Family League of Baltimore for educational
21 programs. Funds not expended for this added purpose may not be transferred by budget
22 amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (84) \$150,000 in general funds is added to the appropriation for program
24 P00A01.09 Governor's Workforce Development Board within the Office of the Secretary
25 within MDL for the purpose of conducting a study on approaches to advancing skills-based
26 hiring; ~~contingent on the enactment of SB 910.~~ Funds not expended for this added purpose
27 may not be transferred by budget amendment or otherwise to any other purpose and shall
28 revert to the General Fund;

29 (85) \$150,000 in general funds is added to the appropriation for program
30 S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD for the
31 purpose of providing a grant through the Baltimore Regional Neighborhood Initiative to
32 Jubilee Baltimore, Inc. for a redevelopment project on West Preston Street. Funds not
33 expended for this added purpose may not be transferred by budget amendment or otherwise
34 to any other purpose and shall revert to the General Fund;

35 (86) \$125,000 in general funds is added to the appropriation for program
36 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
37 of a grant to The Babe Ruth Birthplace Foundation, Inc. to support the Babe Ruth
38 Birthplace and Museum. Funds not expended for this added purpose may not be
39 transferred by budget amendment or otherwise to any other purpose and shall revert to the
40 General Fund;

1 (87) \$125,000 in general funds is added to the appropriation for program
2 R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to
3 Community Colleges within MHEC for the purpose of funding a facilities study at
4 Hagerstown Community College. Funds not expended for this added purpose may not be
5 transferred by budget amendment or otherwise to any other purpose and shall revert to the
6 General Fund;

7 (88) \$112,500 in general funds is added to the appropriation for program
8 L00A14.10 Nuisance Insects within MDA for the purpose of spraying black flies. Funds not
9 expended for this added purpose may not be transferred by budget amendment or otherwise
10 to any other purpose and shall revert to the General Fund;

11 (89) \$110,000 in general funds is added to the appropriation for program
12 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
13 for the purpose of providing a grant to the League of Dreams for the purpose of STEM
14 education and water safety programs. Funds not expended for this added purpose may not
15 be transferred by budget amendment or otherwise to any other purpose and shall revert to
16 the General Fund;

17 (90) \$103,000 in general funds and 1.0 regular position is added to the
18 appropriation for program M00B01.03 Office of Health Care Quality within the Regulatory
19 Services within MDH for the purpose of hiring an additional health facility surveyor nurse
20 to meet survey requirements to conduct initial full surveys of licensed nursing homes
21 within three months of ownership transfer and to conduct unannounced follow up surveys
22 within 120 days of the initial survey being completed, in accordance with Chapters 159 and
23 160 of 2021. Funds not expended for this added purpose may not be transferred by budget
24 amendment or otherwise to any other purpose and shall revert to the General Fund;

25 (91) \$100,000 in general funds is added to the appropriation for program
26 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
27 for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not
28 expended for this added purpose may not be transferred by budget amendment or otherwise
29 to any other purpose and shall revert to the General Fund;

30 (92) \$100,000 in general funds is added to the appropriation for program
31 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
32 of a grant to Robert W. Johnson Community Center, Inc. for the Robert W. Johnson
33 Community Center. Funds not expended for this added purpose may not be transferred by
34 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

35 (93) \$100,000 in general funds is added to the appropriation for program
36 J00A01.03 Facilities and Capital Equipment within MDOT, The Secretary's Office for the
37 purpose of providing a grant to the Town of Forest Heights for traffic management
38 improvements needed to address heavy traffic generated by the casino at National Harbor.
39 Funds not expended for this added purpose may not be transferred by budget amendment
40 or otherwise to any other purpose and shall revert to the General Fund;

1 (94) \$100,000 in general funds is added to the appropriation for program
2 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to Pro
3 Bono Counseling to support operation of the WARMLine and access to mental health care.
4 Funds not expended for this added purpose may not be transferred by budget amendment
5 or otherwise to any other purpose and shall revert to the General Fund;

6 (95) \$100,000 in general funds is added to the appropriation for program
7 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
8 the purpose of providing a grant to the Potomac River Fisheries Commission to support
9 Potomac River oyster revitalization. Funds not expended for this added purpose may not
10 be transferred by budget amendment or otherwise to any other purpose and shall revert to
11 the General Fund;

12 (96) \$100,000 in general funds is added to the appropriation for program
13 R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of
14 providing a grant to the Yleana Leadership Foundation for the purpose of operating costs
15 associated with standardized test preparation. Funds not expended for this added purpose
16 may not be transferred by budget amendment or otherwise to any other purpose and shall
17 revert to the General Fund;

18 (97) \$100,000 in general funds is added to the appropriation for program
19 M00A01.01 Executive Direction within the Office of the Secretary within MDH for the
20 purpose of providing a grant to the ALS Association District of Columbia, Maryland,
21 Virginia Chapter. Funds not expended for this added purpose may not be transferred by
22 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (98) \$85,000 in general funds is added to the appropriation for program
24 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
25 Revitalization within DHCD for the purpose of providing a grant to Belair-Edison
26 Neighborhoods, Inc. Funds not expended for this added purpose may not be transferred by
27 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

28 (99) \$75,000 in general funds is added to the appropriation for program
29 P00G01.07 Workforce Development within the Division of Workforce Development and
30 Adult Learning within MDL for the purpose of providing a grant to Lincoln Technical
31 Institute, Inc. to support a regional technical career fair for high school students. Funds
32 not expended for this added purpose may not be transferred by budget amendment or
33 otherwise to any other purpose and shall revert to the General Fund;

34 (100) \$75,000 in general funds is added to the appropriation for program
35 N00I00.07 Office of Grants Management within FIA within DHS for the purpose of
36 providing a grant to ~~Light House Bistro~~ **The Light House, Inc.** for workforce development
37 including culinary training. Funds not expended for this added purpose may not be
38 transferred by budget amendment or otherwise to any other purpose and shall revert to the
39 General Fund;

1 (101) \$75,000 in general funds is added to the appropriation for program
2 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
3 Revitalization within DHCD for the purpose of providing a grant to the Huntington City
4 Community Development Corporation. Funds not expended for this added purpose may not
5 be transferred by budget amendment or otherwise to any other purpose and shall revert to
6 the General Fund;

7 (102) ~~\$50,000~~ \$250,000 in general funds is added to the appropriation for
8 program M00F03.04 Family Health and Chronic Disease Services within the Prevention
9 and Health Promotion Administration within MDH for the purpose of providing a grant to
10 the Zaching Against Cancer Foundation. Funds not expended for this added purpose may
11 not be transferred by budget amendment or otherwise to any other purpose and shall revert
12 to the General Fund;

13 (103) \$50,000 in general funds is added to the appropriation for program
14 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
15 Revitalization within DHCD for the purpose of providing an operating grant under the
16 Baltimore Regional Neighborhood Initiative to the Mount Pleasant Development
17 Corporation. Funds not expended for this added purpose may not be transferred by budget
18 amendment or otherwise to any other purpose and shall revert to the General Fund;

19 (104) \$50,000 in general funds is added to the appropriation for program
20 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
21 of a grant to The Fire Museum of Maryland. Funds not expended for this added purpose
22 may not be transferred by budget amendment or otherwise to any other purpose and shall
23 revert to the General Fund;

24 (105) \$50,000 in general funds is added to the appropriation for program
25 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
26 of a grant to Baltimore Community Rowing expanding staffing capacity to conduct free
27 rowing programs. Funds not expended for this added purpose may not be transferred by
28 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

29 (106) \$50,000 in general funds is added to the appropriation for program
30 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration
31 (MTA) within MDOT for the purpose of a grant for the Maryland Senior Rides Program
32 within Transportation Association of Maryland, which provides transport services for
33 low- and moderate-income seniors throughout the State. Funds not expended for this
34 added purpose may not be transferred by budget amendment or otherwise to any other
35 purpose and shall revert to the General Fund;

36 (107) \$50,000 in general funds is added to the appropriation for program
37 J00H01.06 Statewide Programs Operations within MTA within MDOT for the purpose of a
38 grant for the Neighbor Ride program, which provides door-to-door transportation services
39 for seniors in Howard County. Funds not expended for this added purpose may not be
40 transferred by budget amendment or otherwise to any other purpose and shall revert to the
41 General Fund;

1 (108) \$50,000 in general funds is added to the appropriation for program
2 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
3 of providing a grant to the Sandy Spring Civic Association. Funds not expended for this
4 added purpose may not be transferred by budget amendment or otherwise to any other
5 purpose and shall revert to the General Fund;

6 (109) \$50,000 in general funds is added to the appropriation for program
7 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups for the purpose of providing
8 a grant to Chesapeake K9 Fund. Funds not expended for this added purpose may not be
9 transferred by budget amendment or otherwise to any other purpose and shall revert to the
10 General Fund;

11 (110) \$30,000 in general funds is added to the appropriation for program
12 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
13 for the purpose of providing a grant to Sultana Education Foundation for operating
14 expenses and general facility maintenance. Funds not expended for this added purpose may
15 not be transferred by budget amendment or otherwise to any other purpose and shall revert
16 to the General Fund;

17 (111) \$25,000 in general funds is added to the appropriation for program
18 R75T00.01 Support for State Operated Institutions for Higher Education for R30B28
19 University of Baltimore for the purpose of providing funds to the Schaefer Center for Public
20 Policy to staff the Apprenticeship 2030 Commission. Funds not expended for this added
21 purpose may not be transferred by budget amendment or otherwise to any other purpose
22 and shall revert to the General Fund;

23 (112) \$25,000 in general funds is added to the appropriation for program
24 R00A01.04 Division of Early Childhood within Headquarters within MSDE for the purpose
25 of providing a grant to the Cradlerock Children's Center to support operations. Funds not
26 expended for this added purpose may not be transferred by budget amendment or otherwise
27 to any other purpose and shall revert to the General Fund;

28 (113) \$20,000 in general funds is added to the appropriation for program
29 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
30 Revitalization within DHCD for the purpose of providing a grant to ReBUILD Metro, Inc.
31 Funds not expended for this added purpose may not be transferred by budget amendment
32 or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

33 (114) \$10,000 in general funds is added to the appropriation for program
34 D16A06.01 Office of the Secretary of State within the Secretary of State for the purpose of
35 providing a grant to the Build Haiti Foundation for student exchanges or art exhibitions.
36 Funds not expended for this added purpose may not be transferred by budget amendment
37 or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

38 (115) \$1,000,000 in special funds from the Performance Incentive Grant Fund
39 is added to the appropriation for program F10A02.08 Statewide Expenses within the

1 Department of Budget and Management for the purpose of transferring funds to the Office
2 of the Correctional Ombudsman, contingent on the enactment of SB 134 or HB 297
3 establishing the Office of the Correctional Ombudsman as an independent unit of State
4 government and expanding the allowable uses of the Performance Incentive Grant Fund.
5 Funds for this added purpose may be transferred to the independent agency for the same
6 purpose. Funds not expended for this added purpose may not be transferred by budget
7 amendment or otherwise to any other purpose and shall be canceled;

8 (116) \$5,000,000 in general funds is added to the appropriation for program
9 D18A01.03 The Children's Cabinet Interagency Fund within GOC for the purpose of
10 providing funding to local management boards, to be allocated among the jurisdictions in
11 the same proportion as other awards to all local management boards are made in fiscal
12 2025, contingent on the enactment of SB 482 or HB 694 establishing the Engaging
13 Neighborhoods, Organizations, Unions, Governments, and Households (ENOUGH) grant
14 program and the ENOUGH Grant Fund. Funds not expended for this added purpose may
15 not be transferred by budget amendment or otherwise to any other purpose and shall revert
16 to the ENOUGH Grant Fund;

17 (117) \$5,000,000 in general funds is added to the appropriation for program
18 D18A01.01 GOC within GOC for the purpose of developing a public, centralized database
19 describing all State, local, and private resources available for children, youth, and families
20 in the State, contingent on the enactment of SB 482 or HB 694 establishing the ENOUGH
21 grant program and the ENOUGH Grant Fund. **Further provided that funds unneeded**
22 **for the development of the public, centralized database shall be used for ENOUGH**
23 **grants. Funds not expended for ~~this added purpose~~ **these added purposes** may not be**
24 **transferred by budget amendment or otherwise to any other purpose and shall revert to the**
25 **ENOUGH Grant Fund;**

26 (118) \$5,000,000 in general funds is added to the appropriation for program
27 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization
28 within DHCD for the purpose of providing emergency rental assistance. Funds not expended
29 for this added purpose may not be transferred by budget amendment or otherwise to any
30 other purpose and shall revert to the General Fund;

31 (119) \$4,200,000 in general funds is added to the appropriation for program
32 N00G00.08 Assistance Payments within the Family Investment Administration within the
33 Department of Human Services for the purpose of the Supplemental Nutrition Assistance
34 Program Supplemental Benefit for Seniors contingent on the enactment of HB 666 or SB 35,
35 expanding eligibility and increasing the minimum benefit for the program. Funds not
36 expended for this added purpose may not be transferred by budget amendment or otherwise
37 to any other purpose and shall revert to the General Fund;

38 (120) \$3,000,000 in special funds from the Blueprint for Maryland's Future
39 Fund is added to the appropriation for program R00A01.04 Division of Early Childhood –
40 Headquarters within the Maryland State Department of Education for the purpose of
41 supporting the Child Care Career and Professional Development Fund. Funds not expended

1 for this added purpose may not be transferred by budget amendment or otherwise to any
2 other purpose and shall be canceled;

3 (121) \$2,000,000 in general funds and 12.0 positions are added to the
4 appropriation for program B75A01.07 Office of Policy Analysis within the Department of
5 Legislative Services within the Maryland General Assembly for the purpose of addressing
6 workload increases and employee retention. Funds not expended for this purpose shall revert
7 to the General Fund;

8 (122) \$2,000,000 in special funds from the Blueprint for Maryland's Future
9 Fund is added to the appropriation for program R00A02.60 Blueprint for Maryland's Future
10 Transition Grants within Aid to Education within the Maryland State Department of
11 Education to provide funds for local education agency Blueprint for Maryland's Future
12 Grant Program coordinators. Funds shall be distributed in accordance with the proportion
13 by which the State allocates funding for the State Share of the Foundation program in
14 R00A02.01. Funds not expended for this added purpose may not be transferred by budget
15 amendment or otherwise to any other purpose and shall be canceled;

16 (123) \$1,000,000 in general funds is added to the appropriation for program
17 D21A01.04 Violence Intervention and Prevention Program within the Governor's Office of
18 Crime Prevention and Policy for the purpose of providing a grant to the University of
19 Maryland Medical System for the purpose of the Capital Region Violence Intervention
20 Program at the Capital Region Medical Center. Funds not expended for this added purpose
21 may not be transferred by budget amendment or otherwise to any other purpose and shall
22 revert to the General Fund;

23 (124) \$750,000 in general funds and 8.0 positions are added to the
24 appropriation for program E00A01.01 Executive Direction – Office of the Comptroller within
25 the Comptroller of Maryland for the purpose of tax payer services and other office operations.
26 Funds and positions for this added purpose may be transferred within the agency by budget
27 amendment for the same purpose. Funds not expended for this added purpose may not be
28 transferred by budget amendment or otherwise to any other purpose and shall revert to the
29 General Fund;

30 (125) \$500,000 in general funds is added to the appropriation for program
31 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization
32 within DHCD for the purpose of providing a grant to Catholic Charities of the Archdiocese
33 of Washington, Inc. to support the operation of the Angel's Watch Emergency Family Shelter.
34 Funds not expended for this added purpose may not be transferred by budget amendment or
35 otherwise to any other purpose and shall revert to the General Fund;

36 (126) \$500,000 in general funds is added to the appropriation for program
37 R00A02.13 Innovative Programs within Aid to Education within the Maryland State
38 Department of Education for the purpose of providing a grant to Engineering 4 Us All to
39 support engineering curriculum for high school teachers and students. Funds not expended
40 for this added purpose may not be transferred by budget amendment or otherwise to any
41 other purpose and shall revert to the General Fund;

1 (127) \$400,000 in general funds is added to the appropriation for program
2 T00F00.04 Office of Business Development within the Department of Commerce for the
3 purpose of providing a grant to the Local Initiatives Support Corporation to support the
4 activities of the Blue Line Corridor Coalition. Funds not expended for this added purpose
5 may not be transferred by budget amendment or otherwise to any other purpose and shall
6 revert to the General Fund;

7 (128) \$300,000 in general funds is added to the appropriation for program
8 P00A01.01 Executive Direction within the Maryland Department of Labor for the purpose of
9 awarding grants under the Employment Advancement Right Now program to industry
10 partnerships for a leasing agent training program to train, prepare, and connect job seekers
11 with careers in the residential rental housing industry in Maryland. Funds not expended for
12 this added purpose may not be transferred by budget amendment or otherwise to any other
13 purpose and shall revert to the General Fund;

14 (129) \$250,000 in general funds is added to the appropriation for program
15 R75T00.01 Support for State Operated Institutions for Higher Education for R30B22
16 University of Maryland, College Park Campus (UMCP) for the purpose of funding the
17 Partnership for Action Learning in Sustainability that is administered by the National
18 Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be
19 transferred by budget amendment or otherwise to any other purpose and shall revert to the
20 General Fund;

21 (130) \$250,000 in general funds is added to the appropriation for program
22 R00A01.04 Division of Early Childhood – Headquarters within MSDE for the purpose of
23 providing a grant to Child Resource Connect also known as Prince George’s Child Resource
24 Center, Inc. Funds not expended for this added purpose may not be transferred by budget
25 amendment or otherwise to any other purpose and shall revert to the General Fund;

26 (131) \$225,000 in general funds is added to the appropriation for program
27 E00A04.01 Revenue Administration within the Revenue Administration Division within the
28 Comptroller of Maryland for the purpose of providing a grant to Economic Action Maryland
29 to support the Securing Older Adult Resources Program. Funds not expended for this added
30 purpose may not be transferred by budget amendment or otherwise to any other purpose and
31 shall revert to the General Fund;

32 (132) \$150,000 in general funds and 1.0 regular position is added to the
33 appropriation for program R62I00.01 General Administration Maryland Higher Education
34 Commission for the purpose of implementing recommendations of the Program Approval
35 Workgroup. Funds not expended for this added purpose may not be transferred by budget
36 amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (133) \$150,000 in general funds is added to the appropriation for program
38 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21
39 University of Maryland, Baltimore Campus for the purpose of funding the Center for Infant
40 and Child Loss at the University of Maryland School of Medicine. Funds not expended for

1 this added purpose may not be transferred by budget amendment or otherwise to any other
2 purpose and shall revert to the General Fund;

3 (134) \$100,000 in general funds is added to the appropriation for program
4 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
5 purpose of providing a grant to the Your Public Radio Corporation. Further provided that
6 these added funds shall not be included in the fiscal 2026 calculation of Arts Council
7 formula funding. Funds not expended for this added purpose may not be transferred by
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (135) \$50,000 in general funds is added to the appropriation for program
10 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
11 of a grant to the Maryland Senior Olympics to support their annual games. Funds not
12 expended for this added purpose may not be transferred by budget amendment or otherwise
13 to any other purpose and shall revert to the General Fund;

14 (136) \$35,000 in general funds is added to the appropriation for program
15 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
16 purpose of providing a grant to the Prince George's Cultural Arts Foundation, Inc. to support
17 the 2024 Lake Arbor Jazz Festival. Further provided that these added funds shall not be
18 included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended
19 for this added purpose may not be transferred by budget amendment or otherwise to any
20 other purpose and shall revert to the General Fund; ~~and~~

21 (137) \$25,000 in general funds is added to the appropriation for program
22 M00F01.01 Executive Direction within the Office of the Deputy Secretary for Public Health
23 Services within MDH for the purpose of supporting the Commission on Public Health. Funds
24 not expended for this added purpose may not be transferred by budget amendment or
25 otherwise to any other purpose and shall revert to the General Fund;

26 (138) \$1,000,000 in general funds is added to the appropriation for
27 program R00A01.01 Office of the State Superintendent within the Maryland State
28 Department of Education Headquarters within the Maryland State Department of
29 Education for the purpose of providing funding for the Access to Attorneys,
30 Advocates, and Consultants for Special Education (AACSE) Program contingent
31 on the enactment of SB 797 or HB 903 establishing the AACSE Program and AACSE
32 Fund. Funds not expended for this added purpose may not be transferred by budget
33 amendment or otherwise to any other purpose and shall be deposited into the
34 AACSE Fund;

35 (139) \$2,000,000 in general funds is added to the appropriation for
36 program P00A01.01 Executive Direction within the Maryland Department of Labor
37 for the purpose of funding start-up costs for joint or group registered
38 apprenticeships or to pay per apprentice to scale existing joint or group registered
39 apprenticeships. Further provided that these restricted funds may be used to
40 match funds provided for apprenticeships from fund sources external to the
41 Maryland Department of Labor, including but not limited to American Rescue

1 Plan Act and Workforce Innovation and Opportunity Act funds available to local
2 workforce development boards. Funds not expended for this added purpose may
3 not be transferred by budget amendment or otherwise to any other purpose and
4 shall revert to the General Fund;

5 (140) \$2,000,000 in special funds from the Need-Based Student
6 Financial Assistance Fund is added to the appropriation for R62I00.10
7 Educational Excellence Awards within the Maryland Higher Education
8 Commission for the purpose of need-based awards;

9 (141) \$2,000,000 in general funds is added to the appropriation for
10 program D25E03.02 Interagency Commission on School Construction – Capital
11 Appropriation for the purpose of a deposit into the Prince George’s County
12 Public-Private Partnership Fund established under § 4-126.2 of the Education
13 Article;

14 (142) \$1,500,000 in general funds is added to the appropriation for
15 program R75T00.01 Support for State Operated Institutions for Higher Education
16 for R30B28 University of Baltimore for the purpose of providing funding to the
17 Schaefer Center for Public Policy. Funds not expended for this added purpose may
18 not be transferred by budget amendment or otherwise to any other purpose and
19 shall revert to the General Fund;

20 (143) \$500,000 in general funds is added to the appropriation for
21 program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose
22 of providing grants to State’s Attorney’s Offices to establish or improve automated
23 case management systems. Further provided that for a State’s Attorney’s Office to
24 access these funds, its newly established or improved case management system
25 shall be required to collect, at a minimum, the following data points:

26 (a) charges at arrest;

27 (b) filed charges;

28 (c) final disposition of all charges;

29 (d) whether a plea offer was made;

30 (e) if the case was dismissed, the reason for dismissal;

31 (f) if the case was declined, the reasons for the declinations;

32 (g) dates for decision points (a) through (f);

33 (h) the referring law enforcement agency;

34 (i) the assigned prosecutor(s);

1 (j) defendant characteristics (e.g., race/ethnicity, age, gender,
2 zip code); and

3 (k) victim characteristics (e.g., race/ethnicity, age, gender, zip
4 code).

5 Funds not expended for this added purpose may not be transferred by budget
6 amendment or otherwise to any other purpose and shall revert to the General
7 Fund;

8 (144) \$500,000 in general funds is added to the appropriation for
9 program R75T00.01 Support for State Operated Institutions for Higher Education
10 for R30B21 University of Maryland, Baltimore Campus for the purpose of funding
11 The Levitas Initiative for Sexual Assault Prevention at the Francis Carey School
12 of Law and the School of Social Work. Funds not expended for this added purpose
13 may not be transferred by budget amendment or otherwise to any other purpose
14 and shall revert to the General Fund;

15 (145) \$500,000 in special funds from the Transportation Trust Fund is
16 added to the appropriation for program J00A01.02 Operating Grants–In–Aid
17 within The Secretary’s Office within the Maryland Department of Transportation
18 for the purpose of providing Baltimore County and Montgomery County each a
19 grant of \$250,000 to develop pilot projects to increase transportation opportunities
20 for K–12 students not already being bused by public school systems. Jurisdictions
21 should prioritize using the funds for the demonstration of congestion relief around
22 schools. Funds not expended for this added purpose may not be transferred by
23 budget amendment or otherwise to any other purpose and shall be canceled;

24 (146) \$500,000 in general funds is added to the appropriation for
25 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
26 Board of Public Works for the purpose of a grant to The Downtown Sailing Center.
27 Funds not expended for this added purpose may not be transferred by budget
28 amendment or otherwise to any other purpose and shall revert to the General
29 Fund;

30 (147) \$500,000 in general funds is added to the appropriation for
31 program T00F00.05 Office of Strategic Industries and Entrepreneurship within
32 the Department of Commerce for the purpose of providing funds for a grant to the
33 Maryland Tech Council for a Biohub Maryland Initiative. Funds not expended for
34 this added purpose may not be transferred by budget amendment or otherwise to
35 any other purpose and shall revert to the General Fund;

36 (148) \$250,000 in general funds is added to the appropriation for
37 program N00I00.07 Office of Grants Management within the Family Investment
38 Administration within the Department of Human Services for the purpose of
39 providing a grant to A Wider Circle. Funds not expended for this added purpose

1 may not be transferred by budget amendment or otherwise to any other purpose
2 and shall revert to the General Fund;

3 (149) \$200,000 in general funds is added to the appropriation for
4 program R75T00.01 Support for State Operated Institutions of Higher Education
5 for R30B26 Frostburg State University for this purpose of providing funding to the
6 Mary E. Clapsaddle Merit Scholarship. Funds not expended for this added purpose
7 may not be transferred by budget amendment or otherwise and shall revert to the
8 General Fund;

9 (150) \$100,000 in general funds is added to program R00A01.01 Office
10 of the State Superintendent within the Maryland State Department of Education
11 (MSDE) Headquarters within MSDE for the purpose of conducting a study on
12 career and technical education pathways and apprenticeships for high school
13 students for careers in driving in coordination with the Maryland Department of
14 Labor and the Motor Vehicle Administration within the Maryland Department of
15 Transportation. Funds not expended for this added purpose may not be
16 transferred by budget amendment or otherwise to any other purpose and shall
17 revert to the General Fund;

18 (151) \$100,000 in general funds is added to the appropriation for
19 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the
20 Board of Public Works for the purpose of providing a grant to the Maryland
21 Council on Economic Education. Funds not expended for this added purpose may
22 not be transferred by budget amendment or otherwise to any other purpose and
23 shall revert to the General Fund;

24 (152) \$50,000 in general funds is added to the appropriation for
25 program S00A24.02 Neighborhood Revitalization – Capital Appropriation within
26 the Division of Neighborhood Revitalization within DHCD for the purpose of
27 providing a grant to A Strong Foundation LLC for the acquisition, planning,
28 design, construction, repair, renovation, reconstruction, site improvement, and
29 capital equipping of properties in the neighborhoods of 4x4, Darley Park, and
30 Berea. Funds not expended for this added purpose may not be transferred by
31 budget amendment or otherwise to any other purpose and shall revert to the
32 General Fund;

33 (153) \$25,000 in general funds is added to the appropriation for
34 program L00A12.10 Marketing and Agriculture Development within the Maryland
35 Department of Agriculture for the purpose of providing a grant to the Montgomery
36 County Office of Agriculture for tourist wayfinding signs. Funds not expended for
37 this added purpose may not be transferred by budget amendment or otherwise to
38 any other purpose and shall revert to the General Fund;

39 (154) \$25,000 in general funds is added to the appropriation for
40 program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose
41 of providing a grant to Montgomery County for the purpose of supporting the Olney

1 *Police Satellite Station. Funds not expended for this added purpose may not be*
 2 *transferred by budget amendment or otherwise to any other purpose and shall*
 3 *revert to the General Fund;*

4 *(155) \$10,000 in general funds is added to the appropriation for*
 5 *program D11A04.01 Executive Direction within the Office of the Deaf and Hard of*
 6 *Hearing for the purpose of interpretation services necessary to support the*
 7 *Workgroup for the Deaf, Deafblind, and Hard of Hearing contingent on the*
 8 *enactment of HB 1069 or SB 1084 establishing the workgroup. Funds not expended*
 9 *for this added purpose may not be transferred by budget amendment or otherwise*
 10 *to any other purpose and shall revert to the General Fund; and*

11 *(156) \$500,000 in general funds is added to the appropriation for*
 12 *program M00R01.02 Health Services Cost Review Commission within the Health*
 13 *Regulatory Commissions within the Maryland Department of Health for the*
 14 *purpose of providing funds to the Chesapeake Regional Information System for*
 15 *our Patients for services from DrFirst. Funds not expended for this added purpose*
 16 *may not be transferred by budget amendment or otherwise to any other purpose*
 17 *and shall revert to the General Fund.*

18 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books
 19 shall include a forecast of the impact of the executive budget proposal on the long-term
 20 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
 21 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
 22 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
 23 account for the fiscal year last completed, the current year, the budget year, and four years
 24 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
 25 categories as may be determined appropriate after consultation with the Department of
 26 Legislative Services. A statement of major assumptions underlying the forecast shall also
 27 be provided including, but not limited to, general salary increases, inflation, and growth of
 28 caseloads in significant program areas.

29 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
 30 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 31 unrestricted and general funds in the University System of Maryland, St. Mary's College
 32 of Maryland, Morgan State University, and Baltimore City Community College.

33 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
 34 shall include a summary statement of federal revenues by major federal program sources
 35 supporting the federal appropriations made therein along with the major assumptions
 36 underpinning the federal fund estimates. The Department of Budget and Management
 37 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
 38 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
 39 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
 40 current, and budget years listing the components of each federal fund appropriation by
 41 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in

1 the catalog. Data shall be provided in an electronic format subject to the concurrence of
2 DLS.

3 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
4 funds appropriated in this budget or subsequent to the enactment of this budget by the
5 budget amendment process:

6 (1) State agencies shall administer these federal funds in a manner that
7 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
8 careful application to the purposes for which they are directed, and strict attention to
9 budgetary and accounting procedures established for the administration of all public funds.

10 (2) For fiscal 2025, except with respect to capital appropriations, to the
11 extent consistent with federal requirements:

12 (a) when expenditures or encumbrances may be charged to either
13 State or federal fund sources, federal funds shall be charged before State funds are charged
14 except that this policy does not apply to the Department of Human Services with respect to
15 federal Temporary Assistance for Needy Families funds to be carried forward into future
16 years;

17 (b) when additional federal funds are sought or otherwise become
18 available in the course of the fiscal year, agencies shall consider, in consultation with the
19 Department of Budget and Management (DBM), whether opportunities exist to use these
20 federal revenues to support existing operations rather than to expand programs or
21 establish new ones; and

22 (c) DBM shall take appropriate actions to effectively establish the
23 provisions of this section as policies of the State with respect to the administration of
24 federal funds by executive agencies.

25 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General
26 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
27 organizational units included in the State budget, including the Judiciary, shall prepare
28 and submit items for the fiscal 2026 budget detailed by Comptroller subobject classification
29 in accordance with instructions promulgated by the Comptroller of Maryland. The
30 presentation of budget data in the Governor's budget books shall include object, fund, and
31 personnel data in the manner provided for in fiscal 2025 except as indicated elsewhere in
32 this Act; however, this may not preclude the placement of additional information into the
33 budget books. For actual fiscal 2024 spending, the fiscal 2025 working appropriation, and
34 the fiscal 2026 allowance, the budget detail shall be available from the Department of
35 Budget and Management (DBM) automated data system at the subobject level by subobject
36 codes and classifications for all agencies. To the extent possible, except for public higher
37 education institutions, subobject expenditures shall be designated by fund for actual fiscal
38 2024 spending, the fiscal 2025 working appropriation, and the fiscal 2026 allowance. The
39 agencies shall exercise due diligence in reporting this data and ensuring correspondence
40 between reported position and expenditure data for the actual, current, and budget fiscal

1 years. This data shall be made available on request and in a format subject to the
2 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
3 appropriations shall be reported and accounted for by the subobject classification in
4 accordance with the instructions promulgated by the Comptroller of Maryland.

5 Further provided that due diligence shall be taken to accurately report full-time
6 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
7 count, contractual FTEs are defined as those individuals having an employee-employer
8 relationship with the State. This count shall include those individuals in higher education
9 institutions who meet this definition but are paid with additional assistance funds.

10 Further provided that DBM shall provide to DLS with the allowance for each
11 department, unit, agency, office, and institution, a one-page organizational chart in
12 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
13 operational and administrative activities of the entity.

14 Further provided that for each across-the-board reduction to appropriations or
15 positions in the fiscal 2026 Budget Bill affecting fiscal 2025 or 2026, DBM shall allocate the
16 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
17 agency code and by each fund type.

18 Further provided that DBM shall provide to DLS special and federal fund accounting
19 detail for the fiscal year last completed, current year, and budget year for each fund. The
20 account detail, to be submitted with the allowance, should at a minimum provide revenue
21 and expenditure detail, along with starting and ending balances.

22 Further provided that DBM shall provide to DLS by September 1, 2024, a list of
23 subprograms used by each department, unit, agency, office, and institution, along with a
24 brief description of the subprograms' purpose and responsibilities.

25 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2024,
26 each State agency and each public institution of higher education shall report to the
27 Department of Budget and Management (DBM) any agreements in place for any part of
28 fiscal 2024 between State agencies and any public institution of higher education involving
29 potential expenditures in excess of \$100,000 over the term of the agreement. Further
30 provided that DBM shall provide direction and guidance to all State agencies and public
31 institutions of higher education as to the procedures and specific elements of data to be
32 reported with respect to these interagency agreements, to include at a minimum:

33 (1) a common code for each interagency agreement that specifically
34 identifies each agreement and the fiscal year in which the agreement began;

35 (2) the starting date for each agreement;

36 (3) the ending date for each agreement;

1 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
2 services to be rendered over the term of the agreement by any public institution of higher
3 education to any State agency;

4 (5) a description of the nature of the goods and services to be provided;

5 (6) the total number of personnel, both full- and part-time, associated with
6 the agreement;

7 (7) contact information for the agency and the public institution of higher
8 education for the person(s) having direct oversight or knowledge of the agreement;

9 (8) total indirect cost recovery or facilities and administrative (F&A)
10 expenditures authorized for the agreement;

11 (9) the indirect cost recovery or F&A rate for the agreement and brief
12 description of how the rate was determined;

13 (10) actual expenditures for the most recently closed fiscal year;

14 (11) actual base expenditures that the indirect cost recovery or F&A rate
15 may be applied against during the most recently closed fiscal year;

16 (12) actual expenditures for indirect cost recovery or F&A for the most
17 recently closed fiscal year; and

18 (13) total authorized expenditures for any subaward(s) or subcontract(s)
19 being used as part of the agreement and a brief description of the type of award or contract.

20 Further provided that DBM shall submit a consolidated report to the budget
21 committees and the Department of Legislative Services by December 1, 2024, that contains
22 information on all agreements between State agencies and any public institution of higher
23 education involving potential expenditures in excess of \$100,000 that were in effect at any
24 time during fiscal 2024.

25 Further provided that no new higher education interagency agreement with State
26 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2025
27 without prior approval of the Secretary of Budget and Management.

28 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to
29 increase the total amount of special, federal, or higher education (current restricted and
30 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
31 Governor's Office of Crime Prevention and Policy or the Maryland Department of
32 Emergency Management made in Section 1 of this Act shall be subject to the following
33 restrictions:

1 (1) This section may not apply to budget amendments for the sole purpose
2 of:

3 (a) appropriating funds available as a result of the award of federal
4 disaster assistance; and

5 (b) transferring funds from the State Reserve Fund – Economic
6 Development Opportunities Account for projects approved by the Legislative Policy
7 Committee (LPC).

8 (2) Budget amendments increasing total appropriations in any fund
9 account by \$100,000 or more may not be approved by the Governor until:

10 (a) that amendment has been submitted to the Department of
11 Legislative Services (DLS); and

12 (b) the budget committees or LPC has considered the amendment or
13 45 days have elapsed from the date of submission of the amendment. Each amendment
14 submitted to DLS shall include a statement of the amount, sources of funds and purposes
15 of the amendment, and a summary of the impact on regular position or contractual
16 full-time equivalent payroll requirements.

17 (3) Unless permitted by the budget bill or the accompanying supporting
18 documentation or by any other authorizing legislation, and notwithstanding the provisions
19 of Section 3–216 of the Transportation Article, a budget amendment may not:

20 (a) restore funds for items or purposes specifically denied by the
21 General Assembly;

22 (b) fund a capital project not authorized by the General Assembly
23 provided, however, that subject to provisions of the Transportation Article, projects of the
24 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
25 1 of this Act;

26 (c) increase the scope of a capital project by an amount 7.5% or more
27 over the approved estimate or 5.0% or more over the net square footage of the approved
28 project until the amendment has been submitted to DLS, and the budget committees have
29 considered and offered comment to the Governor, or 45 days have elapsed from the date of
30 submission of the amendment. This provision does not apply to MDOT; and

31 (d) provide for the additional appropriation of special, federal, or
32 higher education funds of more than \$100,000 for the reclassification of a position or
33 positions.

34 (4) A budget may not be amended to increase a federal fund appropriation
35 by \$100,000 or more unless documentation evidencing the increase in funds is provided

1 with the amendment and fund availability is certified by the Secretary of Budget and
2 Management.

3 (5) No expenditure or contractual obligation of funds authorized by a
4 proposed budget amendment may be made prior to approval of that amendment by the
5 Governor.

6 (6) Notwithstanding the provisions of this section, any federal, special, or
7 higher education fund appropriation may be increased by budget amendment upon a
8 declaration by the Board of Public Works that the amendment is essential to maintaining
9 public safety, health, or welfare, including protecting the environment or the economic
10 welfare of the State.

11 (7) Budget amendments for new major information technology projects, as
12 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
13 must include an Information Technology Project Request, as defined in Section 3A-308 of
14 the State Finance and Procurement Article.

15 (8) Further provided that the fiscal 2025 appropriation detail as shown in
16 the Governor's budget books submitted to the General Assembly in January 2025 and the
17 supporting electronic detail may not include appropriations for budget amendments that
18 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
19 program.

20 (9) Further provided that it is the policy of the State to recognize and
21 appropriate additional special, higher education, and federal revenues in the budget bill as
22 approved by the General Assembly. Further provided that for the fiscal 2026 allowance, the
23 Department of Budget and Management shall continue policies and procedures to minimize
24 reliance on budget amendments for appropriations that could be included in a deficiency
25 appropriation.

26 SECTION 29. AND BE IT FURTHER ENACTED, That:

27 (1) The Secretary of Health shall maintain the accounting systems
28 necessary to determine the extent to which funds appropriated for fiscal 2024 in program
29 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
30 Health Provider Reimbursements have been disbursed for services provided in that fiscal
31 year and shall prepare and submit the monthly reports by fund type required under this
32 section for that program.

33 (2) The State Superintendent of Schools shall maintain the accounting
34 systems necessary to determine the extent to which funds appropriated for fiscal 2024 to
35 program R00A02.07 Students With Disabilities for nonpublic placements have been
36 disbursed for services provided in that fiscal year and to prepare monthly reports as
37 required under this section for that program.

1 (3) The Secretary of Human Services shall maintain the accounting
2 systems necessary to determine the extent to which funds appropriated for fiscal 2024 in
3 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
4 provided in that fiscal year, including detail by placement type for the average monthly
5 caseload, average monthly cost per case, and the total expended for each foster care
6 program, and to prepare the monthly reports required under this section for that program.

7 (4) For the programs specified, reports must indicate by fund type total
8 appropriations for fiscal 2024 and total disbursements for services provided during that
9 fiscal year up through the last day of the second month preceding the date on which the
10 report is to be submitted and a comparison to data applicable to those periods in the
11 preceding fiscal year.

12 (5) Reports shall be submitted to the budget committees, the Department
13 of Legislative Services, the Department of Budget and Management, and the Comptroller
14 beginning August 15, 2024, and submitted on a monthly basis thereafter.

15 (6) It is the intent of the General Assembly that general funds appropriated
16 for fiscal 2024 to the programs specified that have not been disbursed within a reasonable
17 period, not to exceed 12 months from the end of the fiscal year, shall revert.

18 SECTION 30. AND BE IT FURTHER ENACTED, That, as federal legislation makes
19 billions of dollars of grant funding available to states and other entities on a competitive
20 basis, it is the intent of the General Assembly that State agencies aggressively pursue
21 funding opportunities that align with the goals of the State. The General Assembly notes
22 that many of the grant opportunities require the commitment of State matching funds and
23 asks that agencies notify the budget committees at least 10 days prior to submitting the
24 application if the receipt of the grant will require the allocation of additional State
25 resources to the agency in fiscal 2025 or future years. The submission should include a brief
26 description of the opportunity, the amount of federal funds the State is seeking, and the
27 required State match.

28 Further provided that on a quarterly basis beginning July 1, 2024, the committees
29 request a report from the Department of Budget and Management summarizing all of the
30 competitive grants the State has applied for, the date of application, the status of the
31 application, and any State match that is required by the grant.

32 SECTION 31. AND BE IT FURTHER ENACTED, That the Governor is authorized
33 to process:

34 (1) a fiscal 2024 budget amendment transferring up to ~~\$65,000,000~~
35 **\$90,000,000** and a fiscal 2025 budget amendment transferring up to \$100,000,000 from the
36 Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of
37 Health (MDH) Medical Care Programs Administration, budget code M00Q01.03, to address
38 underfunding that materializes in that program; and

39 (2) a fiscal 2025 budget amendment transferring up to \$34,000,000 from

1 the Y01A01.01 Revenue Stabilization Account fund balance to the Department of Human
2 Services Foster Care Maintenance Program, budget code N00G00.01, to address
3 underfunding that materializes in that program.

4 ***Further provided that the total amount transferred in (1) and (2) above may***
5 ***not exceed \$199,000,000.***

6 Each transfer enumerated above is contingent on the Department of Budget and
7 Management submitting a report to the budget committees that provides updated
8 estimates of projected shortfalls for the entitlement program. Each report shall be
9 submitted 30 days prior to the submission of the budget amendment.

10 SECTION 32. AND BE IT FURTHER ENACTED, That no position identification
11 number assigned to a position abolished in this budget may be reassigned to a job or
12 function different from that to which it was assigned when the budget was submitted to the
13 General Assembly. Incumbents in positions abolished may continue State employment in
14 another position.

15 SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting
16 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
17 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
18 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
19 transmittal. The control account shall also record all funds withdrawn from IWIF and
20 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
21 monthly reports to the Department of Legislative Services concerning the status of the
22 account.

23 SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works
24 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
25 of the State Finance and Procurement Article, may authorize during the fiscal year no more
26 than 100 positions in excess of the total number of authorized State positions on July 1,
27 2024, as determined by the Secretary of Budget and Management. Provided, however, that
28 if the imposition of this ceiling causes undue hardship in any department, agency, board,
29 or commission, additional positions may be created for that affected unit to the extent that
30 an equal number of positions authorized by the General Assembly for the fiscal year are
31 abolished in that unit or in other units of State government. It is further provided that the
32 limit of 100 does not apply to any position that may be created in conformance with specific
33 manpower statutes that may be enacted by the State or federal government nor to any
34 positions created to implement block grant actions or to implement a program reflecting
35 fundamental changes in federal/State relationships. Notwithstanding anything contained
36 in this section, BPW may authorize additional positions to meet public emergencies
37 resulting from an act of God and violent acts of man that are necessary to protect the health
38 and safety of the people of Maryland. BPW may authorize the creation of additional
39 positions within the Executive Branch provided that 1.25 contractual full-time equivalents
40 (FTE) are abolished for each regular position authorized and that there be no increase in
41 agency funds in the current budget and the next two subsequent budgets as the result of
42 this action. It is the intent of the General Assembly that priority is given to converting

1 individuals that have been in contractual FTEs for at least two years. Any position created
2 by this method may not be counted within the limitation of 100 under this section. The
3 numerical limitation on the creation of positions by BPW established in this section may
4 not apply to positions entirely supported by funds from federal or other non-State sources
5 so long as both the appointing authority for the position and the Secretary of Budget and
6 Management certify for each position created under this exception that:

7 (1) funds are available from non-State sources for each position
8 established under this exception; and

9 (2) any positions created will be abolished in the event that non-State
10 funds are no longer available. The Secretary of Budget and Management shall certify and
11 report to the General Assembly by June 30, 2025, the status of positions created with
12 non-State funding sources during fiscal 2022 through 2025 under this provision as
13 remaining, authorized, or abolished due to the discontinuation of funds.

14 SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the
15 close of fiscal 2024, the Secretary of Budget and Management shall determine the total
16 number of full-time equivalent (FTE) positions that are authorized as of the last day of
17 fiscal 2024 and on the first day of fiscal 2025. Authorized positions shall include all
18 positions authorized by the General Assembly in the personnel detail of the budgets for
19 fiscal 2024 and 2025, including nonbudgetary programs, the Maryland Transportation
20 Authority, the University System of Maryland self-supported activities, and Maryland
21 Correctional Enterprises. The Department of Budget and Management shall also prepare
22 a report during fiscal 2025 for the budget committees upon creation of regular FTE
23 positions through Board of Public Works action and upon transfer or abolition of positions.
24 It shall note, at the program level:

25 (1) where regular FTE positions have been abolished;

26 (2) where regular FTE positions have been created;

27 (3) from where and to where regular FTE positions have been transferred;
28 and

29 (4) where any other adjustments have been made. Provision of contractual
30 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal
31 2025 Budget Books shall also be provided.

32 Further provided that this report shall also be submitted as an appendix with the
33 Governor's Fiscal 2026 Budget Books, and that the report shall provide information that is
34 consistent with information in the individual agency pages of the Budget Books and with
35 data provided to the Department of Legislative Services.

36 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
37 Management shall include as an appendix in the Governor's Fiscal 2026 Budget Books an
38 accounting of the fiscal 2024 actual, fiscal 2025 working appropriation, and fiscal 2026

1 estimated revenues and expenditures associated with the employees' and retirees' health
2 plan. The data in this report should be consistent with the budget data submitted to the
3 Department of Legislative Services. This accounting shall include:

4 (1) any health plan receipts received from State agencies, as well as
5 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

6 (2) any health plan receipts received from employees and retirees, broken
7 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

8 (3) any premium, capitated, or claims expenditures paid on behalf of State
9 employees and retirees for any health, mental health, dental, or prescription plan, as well
10 as any administrative costs not covered by these plans, with health, mental health, and
11 prescription drug expenditures broken out by medical payments for active employees,
12 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
13 expenditures broken out by active employees, non-Medicare-eligible retirees, and
14 Medicare-eligible retirees; and

15 (4) any balance remaining and held in reserve for future provider
16 payments.

17 SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
18 appropriation of the Department of Human Services Social Services Administration,
19 \$100,000 of the General Fund appropriation of the Department of Juvenile Services,
20 \$100,000 of the General Fund appropriation of the Maryland Department of Health
21 Developmental Disabilities Administration, and \$100,000 of the General Fund
22 appropriation of the Maryland State Department of Education may not be expended until
23 the Governor's Office for Children (GOC) submits a report on behalf of the Children's
24 Cabinet to the budget committees on out-of-home placements containing:

25 (1) the total number and one-day counts (as of January 1) of out-of-home
26 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2022,
27 2023, and 2024;

28 (2) the total number and one-day counts (as of January 1) of out-of-state
29 placements, including the number of family home, community-based, and
30 noncommunity-based out-of-state placements for fiscal 2022, 2023, and 2024 categorized
31 by state and by age category;

32 (3) the costs associated with out-of-home placements;

33 (4) an explanation of recent placement trends;

34 (5) findings of child abuse and neglect occurring while families are
35 receiving family preservation services or within one year of each case closure; and

36 (6) areas of concern related to trends in out-of-home and/or out-of-state

1 placements and potential corrective actions that the Children's Cabinet and local
2 management boards can take to address these concerns.

3 Further provided that each agency or administration that funds or places children
4 and youth in out-of-home placements shall assist GOC and comply with any data requests
5 necessary for the timely production of the report. The report shall be submitted to the
6 budget committees by January 1, 2025, and the budget committees shall have 45 days from
7 the date of the receipt of the report to review and comment. Funds not expended for this
8 restricted purpose may not be transferred by budget amendment or otherwise for any other
9 purpose. Should the report not be submitted by the requested date, the restricted funds
10 shall revert to the General Fund.

11 SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
12 appropriation within the Department of State Police (DSP) may not be expended until DSP
13 submits the Crime in Maryland, 2023 Uniform Crime Report (UCR) to the budget
14 committees. The budget committees shall have 45 days from the date of the receipt of the
15 report to review and comment. Funds restricted pending the receipt of the report may not
16 be transferred by budget amendment or otherwise to any other purpose and shall revert to
17 the General Fund if the report is not submitted to the budget committees.

18 Further provided that, if DSP encounters difficulty obtaining, or validating the
19 accuracy of, the necessary crime data by November 1, 2024, from local jurisdictions who
20 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
21 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for
22 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least
23 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2025 upon receipt of
24 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the
25 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP
26 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from
27 which crime data was not received by November 1, 2024, and the amount of SAPP funding
28 from each jurisdiction.

29 SECTION 39. AND BE IT FURTHER ENACTED, That \$110,000 of the general fund
30 appropriation in the Maryland State Department of Education (MSDE) Division of Early
31 Childhood and \$110,000 of the general fund appropriation in the Department of Commerce
32 (Commerce) made for the purpose of administration may not be expended until MSDE and
33 Commerce conduct a blind survey of private and public prekindergarten and child care
34 providers and submit a report to the budget committees detailing the findings from the
35 survey and options to address the identified barriers. The survey shall request information
36 about the factors preventing providers from participating in publicly funded
37 prekindergarten programs and the reasons that providers choose not to participate. The
38 report shall be submitted by September 15, 2024, and the budget committees shall have 45
39 days from the date of the receipt of the report to review and comment. Funds restricted
40 pending the receipt of a report may not be transferred by budget amendment or otherwise to
41 any purpose and shall revert to the General Fund if the report is not submitted to the budget
42 committees.

1 SECTION 40. AND BE IT FURTHER ENACTED, That the Governor is
2 authorized to process budget amendments in fiscal 2024 and fiscal 2025 to transfer
3 a combined total of no more than \$275,000,000 from the Y01A01.01 Revenue
4 Stabilization Account to the Maryland Department of Labor, the Department of
5 Commerce, and the State Reserve Fund's Economic Development Opportunities
6 Program Account for the purpose of implementing the provisions of SB 1188 or HB
7 1526 contingent on enactment of SB 1188 or HB 1526.

8 SECTION ~~19.~~ ~~39.~~ ~~40.~~ 42. AND BE IT FURTHER ENACTED, That numerals of this
9 bill showing subtotals and totals are informative only and are not actual appropriations.
10 The actual appropriations are in the numerals for individual items of appropriation. It is
11 the legislative intent that in subsequent printings of the bill the numerals in subtotals and
12 totals shall be administratively corrected or adjusted for continuing purposes of
13 information, in order to be in arithmetic accord with the numerals in the individual items.

14 SECTION ~~20.~~ ~~40.~~ ~~41.~~ 43. AND BE IT FURTHER ENACTED, That pursuant to the
15 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
16 all proposed appropriations and the total of all estimated revenues available to pay the
17 appropriations for the 2025 fiscal year are submitted.

BUDGET SUMMARY (\$)

1	Fiscal Year 2024		
2			
3	General Fund Balance, June 30, 2023		
4	available for 2024 Operations		2,584,164,743
5	2024 Estimated Revenues (all funds)		61,677,452,632
6	Reimbursement from reserve for Tax Credits		50,679,289
7	Transfer from other funds		194,612,922
8	Transfer from the Rainy Day Fund		479,000,000
9	2024 Appropriations as amended (all funds)	63,341,761,808	
10	Deficiency Appropriations (all funds)	1,232,849,508	
11	Specific General Fund Reversions	(52,000,000)	
12	Estimated Agency General Fund Reversions	(75,000,000)	
13			
14	Subtotal Appropriations (all funds)		64,447,611,316
15			
16	2024 General Funds Reserved for 2025 Operations		538,298,270
17	Fiscal Year 2025		
18	2024 General Funds Reserved for 2025 Operations		538,298,270
19	2025 Estimated Revenues (all funds)		62,322,148,649
20	Reimbursement from reserves for Tax Credits		66,904,097
21	Transfers from other funds (see detail)		50,750,000
22	Transfer from the Rainy Day Fund (see detail)		246,361,649
23	2025 Appropriations (all funds)	63,196,498,670	
24	Estimated Agency General Fund Reversions	(75,000,000)	
25			
26	Subtotal Appropriations		63,121,498,670
27			
28	2025 General Fund Unappropriated Balance		102,963,995

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2025

January 29, 2024

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2025 (per Original Budget)	102,963,995

Special Funds:

J00301 Transportation Trust Fund	1,350,000	
J00301 Transportation Trust Fund	388,689	
J00301 Transportation Trust Fund	2,000,000	
J00301 Transportation Trust Fund	2,000,000	
J00301 Transportation Trust Fund	8,171,768	
J00301 Transportation Trust Fund	232,959	
J00301 Transportation Trust Fund	3,725,262	
J00301 Transportation Trust Fund	700,000	
J00301 Transportation Trust Fund	28,000,000	
J00301 Transportation Trust Fund	739,169	
J00301 Transportation Trust Fund	7,750,000	
J00301 Transportation Trust Fund	4,013,282	
J00301 Transportation Trust Fund	26,250,000	
J00301 Transportation Trust Fund	800,000	
J00301 Transportation Trust Fund	2,000,000	88,121,129

Total Available		191,085,124
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Uses:

Special Funds	88,121,129	88,121,129
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Revised estimated general fund unappropriated		
Balance July 1, 2024		102,963,995

MARYLAND DEPARTMENT OF TRANSPORTATION

1. J00A01.01 Executive Direction

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	1,350,000	
Special Fund Appropriation		1,350,000

2. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for five new positions for the new Cybersecurity Apprenticeship Program.

Personnel Detail:

DOT Apprentice Cybersecurity Support Technician	5.0	341,363
Fringe Benefits		47,326
		<hr/>

Object .01 Salaries, Wages and Fringe Benefits	388,689	
Special Fund Appropriation		388,689

3. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for cybersecurity and information technology services and support.

Object .08 Contractual Services	2,000,000	
Special Fund Appropriation		2,000,000

4. J00B01.01 State System Construction and

1	Equipment		
2	In addition to the appropriation shown on page		
3	46 of the printed bill (first reading file bill),		
4	to restore funding for roadside mowing and		
5	litter removal.		
6	Object .07 Motor Vehicle Operations and		
7	Maintenance	2,000,000	
8	Special Fund Appropriation		2,000,000
9	5. J00B01.02 State System Maintenance		
10	In addition to the appropriation shown on page		
11	46 of the printed bill (first reading file bill),		
12	to restore funding for roadside mowing and		
13	litter removal.		
14	Object .08 Contractual Services	8,171,768	
15	Special Fund Appropriation		8,171,768
16	6. J00D00.01 Port Operations		
17	In addition to the appropriation shown on page		
18	47 of the printed bill (first reading file bill),		
19	to restore funding for information		
20	technology services and support.		
21	Object .08 Contractual Services	232,959	
22	Special Fund Appropriation		232,959
23	7. J00E00.01 Motor Vehicle Operations		
24	In addition to the appropriation shown on page		
25	47 of the printed bill (first reading file bill),		
26	to restore funding to maintain current		
27	Motor Vehicle Administration branch		
28	locations and hours of operation.		
29	Personnel Detail:		
30	Miscellaneous Adjustments	2,165,932	
31		<hr/>	
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	2,165,932	

1	Object .06 Fuel and Utilities	130,498	
2	Object .08 Contractual Services	1,195,609	
3	Object .13 Fixed Charges	233,223	
4			
5		<hr/>	
		3,725,262	
6	Special Fund Appropriation		3,725,262
7	8. J00E00.01 Motor Vehicle Operations		
8	In addition to the appropriation shown on page		
9	47 of the printed bill (first reading file bill),		
10	to restore funding for information		
11	technology services and support.		
12	Object .08 Contractual Services	700,000	
13	Special Fund Appropriation		700,000
14	9. J00H01.02 Bus Operations		
15	In addition to the appropriation shown on page		
16	48 of the printed bill (first reading file bill),		
17	to restore funding for certain commuter bus		
18	services.		
19	Personnel Detail:		
20	Miscellaneous Adjustments	900,000	
21		<hr/>	
22	Object .01 Salaries, Wages and Fringe		
23	Benefits	900,000	
24	Object .07 Motor Vehicle Operation and		
25	Maintenance	1,500,000	
26	Object .08 Contractual Services	25,400,000	
27	Object .13 Fixed Charges	200,000	
28		<hr/>	
29		28,000,000	
30	Special Fund Appropriation		28,000,000
31	10. J00H01.02 Bus Operations		
32	In addition to the appropriation shown on page		
33	48 of the printed bill (first reading file bill),		
34	to provide funding for 10 new positions for		
35	the Zero Emission Bus Maintenance		
36	Mechanic Apprenticeship Program.		

1	Personnel Detail:		
2	Repairman Bus	10.00 ...	648,970
3	Fringe Benefits		90,199
4			<hr/>
5	Object .01 Salaries, Wages and Fringe		
6	Benefits		739,169
7	Special Fund Appropriation		739,169
8	11. J00H01.04 Rail Operations		
9	In addition to the appropriation shown on page		
10	48 of the printed bill (first reading file bill),		
11	to restore funding to maintain MARC		
12	Brunswick Line service to West Virginia		
13	and provide funding to launch a new		
14	MARC Brunswick midday service pilot		
15	program.		
16	Object .07 Motor Vehicle Operation and		
17	Maintenance		250,000
18	Object .08 Contractual Services		7,500,000
19			<hr/>
20			7,750,000
21	Special Fund Appropriation		7,750,000
22	12. J00H01.05 Facilities and Capital Equipment		
23	In addition to the appropriation shown on page		
24	48 of the printed bill (first reading file bill),		
25	to restore funding for transit state of good		
26	repair projects.		
27	Object .14 Land & Structures		4,013,282
28	Special Fund Appropriation		4,013,282
29	13. J00H01.06 Statewide Programs Operations		
30	In addition to the appropriation shown on page		
31	48 of the printed bill (first reading file bill),		
32	to restore funding for operating grants to		
33	locally operated transit systems.		
34	Object .12 Grants, Subsidies and		

1	Contributions	26,250,000	
2	Special Fund Appropriation		26,250,000
3	14. J00I00.02 Airport Operations		
4	In addition to the appropriation shown on page		
5	49 of the printed bill (first reading file bill),		
6	to restore funding for information		
7	technology services and support.		
8	Object .08 Contractual Services	800,000	
9	Special Fund Appropriation		800,000
10	15. J00I00.02 Airport Operations		
11	In addition to the appropriation shown on page		
12	49 of the printed bill (first reading file bill),		
13	to restore funding for security and		
14	janitorial services at BWI Marshall		
15	Airport.		
16	Object .08 Contractual Services	2,000,000	
17	Special Fund Appropriation		2,000,000

1 AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 48, strike beginning with “,” in line 17 through “funding.” in line 21.

5 *Removes language that would reduce to MTA state of good repair funding contingent upon*
6 *the passage of the Budget Reconciliation and Financing Act of 2024 (SB 362 / HB 352), thus*
7 *restoring \$10,986,718 of funding. Together with Item No. 12 of this Supplemental Budget,*
8 *an additional \$15 million is provided for transit state of good repair needs in FY 2025.*

9 Amendment No. 2:

10 On page 74, strike beginning with “,” in line 28 through “health.” in line 22 on page
11 75. On page 76, strike beginning with “,” in line 3 through “health” in line 40.

12 *Removes language restricting the use of funding.*

13 Amendment No. 3:

14 On page 107, strike beginning with “provided” in line 2 through “year” in line 31 on
15 page 110, and replace with:

16 “provided that this appropriation shall be for a Broadening Options and
17 Opportunities for Students Today (BOOST) Program that provides scholarships for
18 students who are eligible for the free or reduced price lunch program to attend eligible
19 nonpublic schools. The Maryland State Department of Education (MSDE) shall administer
20 the grant program in accordance with the following guidelines:

21 (1) To be eligible to participate in the BOOST Program, a nonpublic
22 school must:

23 (a) have participated in Program R00A03.04 Aid to
24 Non–Public Schools Program for textbooks and computer hardware and software
25 administered by MSDE during the 2023–2024 school year;

26 (b) provide more than only prekindergarten and kindergarten
27 programs;

28 (c) administer national, norm–referenced standardized
29 assessments chosen from the list of assessments published by the U.S. Department of
30 Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The
31 nonpublic schools must administer the assessments to all students as follows:

32 (i) English/language arts and mathematics
33 assessments each year for students in grades 3 through 8, and at least once for students in
34 grades 9 through 12; and

35 (ii) a science assessment at least once for students in

1 grades 3 through 5, at least once for students in grades 6 through 9, and at least once for
2 students in grades 10 through 12; and

3 (d) comply with Title VI of the Civil Rights Act of 1964 as
4 amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in
5 student admissions, retention, or expulsion or otherwise discriminate against any student
6 on the basis of race, color, national origin, sexual orientation, or gender identity or
7 expression. Nothing herein shall require any school or institution to adopt any rule,
8 regulation, or policy that conflicts with its religious or moral teachings. However, all
9 participating schools must agree that they will not discriminate in student admissions,
10 retention, or expulsion or otherwise discriminate against any student based on race, color,
11 national origin, sexual orientation, or gender identity or expression. If a nonpublic school
12 does not comply with these requirements, it shall reimburse MSDE all scholarship funds
13 received under the BOOST Program for the 2024–2025 school year and may not charge the
14 student tuition and fees instead. The only other legal remedy for violation of this provision
15 is ineligibility for participating in the BOOST Program.

16 (2) MSDE shall establish procedures for the application and award
17 process for scholarships for students who are eligible for the free or reduced-price lunch
18 program. The procedures shall include consideration for award adjustments if an eligible
19 student becomes ineligible during the course of the school year. The BOOST Advisory Board
20 shall prioritize awards for current BOOST recipients and their siblings and a student shall
21 receive no less than the fiscal 2023 base award amount.

22 (3) MSDE shall compile and certify a list of applicants that ranks
23 eligible students by family income expressed as a percent of the most recent federal poverty
24 levels.

25 (4) MSDE shall submit the ranked list of applicants to the BOOST
26 Advisory Board.

27 (5) There is a BOOST Advisory Board that shall be appointed as
28 follows: 2 members appointed by the Governor, 2 members appointed by the President of
29 the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member
30 jointly appointed by the President and the Speaker to serve as the chair. A member of the
31 BOOST Advisory Board may not be an elected official and may not have any financial
32 interest in an eligible nonpublic school.

33 (6) The BOOST Advisory Board shall review and certify the ranked
34 list of applicants and shall determine the scholarship award amounts. The BOOST
35 Advisory Board shall take into account the needs of students with disabilities on an
36 Individualized Education Plan or 504 Plan when determining scholarship award amounts.

37 (7) MSDE shall make scholarship awards to eligible students as
38 determined by the BOOST Advisory Board.

39 (8) Unless the student has special needs due to a disability, the

1 amount of a scholarship award may not exceed the lesser of:

2 (a) the statewide average per pupil expenditure by local
3 education agencies, as calculated by MSDE; or

4 (b) the tuition of the nonpublic school.

5 (9) In order to meet its BOOST Program reporting requirements to
6 the budget committees, MSDE shall specify a date by which participating nonpublic schools
7 must submit information to MSDE so that it may complete its required report. Any
8 nonpublic schools that do not provide the necessary information by that specified date shall
9 be ineligible to participate in the BOOST Program.

10 (10) Students who received a BOOST Program scholarship award in
11 the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship
12 renewal award. For students who are receiving a BOOST Program scholarship for the first
13 time, priority shall be given to students who attended public schools in the prior school
14 year.

15 Further provided that the BOOST Advisory Board shall make all scholarship
16 awards no later than December 31, 2024, for the 2024–2025 school year to eligible
17 individuals. Any unexpended funds not awarded to students for scholarships shall be
18 encumbered at the end of fiscal 2025 and available for scholarships in the 2025–2026 school
19 year.”

20 *Updates language on use of funds for Broadening Options and Opportunities for Students*
21 *Today (BOOST) Program.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6	Appropriation					
7	2024 FY	0	0	0	0	0
8	2025 FY	0	88,121,129	0	0	88,121,129
9		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10	Subtotal	0	88,121,129	0	0	88,121,129
11		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12	Reduction in					
13	Appropriation					
14	2024 FY	0	0	0	0	0
15	2025 FY	0	0	0	0	0
16		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
17	Subtotal	0	0	0	0	0
18		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
19	Net Change in					
20	Appropriation					
21		<u>0</u>	<u>88,121,129</u>	<u>0</u>	<u>0</u>	<u>88,121,129</u>

Sincerely,

Wes Moore
Governor

SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2025

March 26, 2024

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2025 (per Supplemental Budget No. 1)		102,963,995

General Funds:

Fiscal Year 2024 Revenues		
Board of Revenue Estimates, March 2024	-120,346,972	
Transfer from Other Funds – Maryland		
Environmental Service	-782,686	
Fiscal Year 2025 Revenues		
Board of Revenue Estimates, March 2024	-134,926,646	
Enhanced Tax Compliance Efforts	5,000,000	-251,056,304

Special Funds:

SWF339 Access to Counsel in Evictions Fund	14,000,000	
C90303 Public Utility Regulation Fund	162,059	
C90303 Public Utility Regulation Fund	74,330	
C90303 Public Utility Regulation Fund	166,724	
C90303 Public Utility Regulation Fund	157,394	
C90303 Public Utility Regulation Fund	74,330	
C90303 Public Utility Regulation Fund	528,368	
D18301 ENOUGH Act Grant Fund	20,000,000	
D21318 Maryland Violence Intervention and Prevention Program Fund	2,157,388	
D21327 Protecting Against Hate Crimes Grant Fund	5,000,000	
D21318 Maryland Violence Intervention and Prevention Program Fund	2,157,119	

SENATE BILL 360

1	D28301 Transfer from Lottery Revenue	5,650,000
2	D55310 Private Pay	6,400,000
3	SWF316 Strategic Energy Investment Fund –	
4	RGGI	1,250,000
5	SWF305 Cigarette Restitution Fund	-2,500,000
6	M00449 Maternal and Child Health	
7	Population Health Improvement Fund	8,000,000
8	N00318 Universal Services Benefit Program	97,136
9	N00318 Universal Services Benefit Program	-97,136
10	SWF331 The Blueprint for Maryland’s Future	
11	Fund	0
12	P00308 Agency Indirect Cost Recoveries	0
13	P00308 Agency Indirect Cost Recoveries	0
14	P00308 Agency Indirect Cost Recoveries	0
15	P00323 Non–Depository Special Fund	0
16	P00304 License and Examination Fees	0
17	Q00323 Maryland Police Training and	
18	Standards Commission Fund	2,000,000
19	Q00323 Maryland Police Training and	
20	Standards Commission Fund	300,000
21	SWF321 Video Lottery Terminal Proceeds	1,040,847
22	SWF331 The Blueprint for Maryland’s Future	
23	Fund	-1,678,544
24	SWF331 The Blueprint for Maryland’s Future	
25	Fund	-2,004,421
26	SWF331 The Blueprint for Maryland’s Future	
27	Fund	644,367
28	SWF331 The Blueprint for Maryland’s Future	
29	Fund	9,440,174
30	SWF331 The Blueprint for Maryland’s Future	
31	Fund	-901,267
32	SWF331 The Blueprint for Maryland’s Future	
33	Fund	1,678,544
34	SWF331 The Blueprint for Maryland’s Future	
35	Fund	2,004,421
36	SWF331 The Blueprint for Maryland’s Future	
37	Fund	4,906,361
38	SWF331 The Blueprint for Maryland’s Future	
39	Fund	148,420
40	SWF305 Cigarette Restitution Fund	2,500,000
41	T00339 Cannabis Business Assistance Fund	25,948,854
42	T00330 Not–for–Profit Development Fund	700,000
43	T00330 Not–for–Profit Development Fund	700,000
44	T00340 Child Care Capital Loan Fund	7,800,000
45	U00361 Wetlands and Waterways Program	
46	Fund	260,362
47	W00381 Indirect Cost/Reimbursable Overtime	2,400,000

1	W00391 Department of Transportation	2,200,000	123,365,830
2	Federal Funds:		
3	16.738 Edward Byrne Memorial Justice		
4	Assistance Grant Program	96,792	
5	16.833 National Sexual Assault Kit Initiative	1,250,000	
6	16.738 Edward Byrne Memorial Justice		
7	Assistance Grant Program	1,593,428	
8	16.833 National Sexual Assault Kit Initiative	1,250,000	
9	16.738 Edward Byrne Memorial Justice		
10	Assistance Grant Program	2,528,177	
11	14.401 Fair Housing Assistance Program –		
12	State and Local	35,055	
13	30.001 Employment Discrimination Title VII		
14	of the Civil Rights Act of 1964	17,527	
15	90.404 Election Security	132,279	
16	15.904 Historic Preservation Fund		
17	Grants–In–Aid	122,600	
18	64.015 Veterans State Nursing Home Care	1,013,000	
19	93.778 Medical Assistance Program	10,271,664	
20	93.767 Children’s Health Insurance Program	4,427,348	
21	93.658 Foster Care – Title IV–E	350,000	
22	93.558 Temporary Assistance for Needy		
23	Families	4,522,119	
24	93.658 Foster Care – Title IV–E	585,709	
25	93.658 Foster Care – Title IV–E	1,214,291	
26	93.558 Temporary Assistance for Needy		
27	Families	–4,522,119	
28	93.568 Low–Income Home Energy Assistance	5,446,441	
29	17.225 Unemployment Insurance	0	
30	17.225 Unemployment Insurance	0	
31	17.225 Unemployment Insurance	0	
32	84.010 Title I Grants to Local Educational		
33	Agencies	1,800,000	
34	84.010 Title I Grants to Local Educational		
35	Agencies	4,326,467	
36	93.778 Medical Assistance Program	158,823	36,619,601
37	Reimbursable Funds:		
38	D26A07 Department of Aging	221,100	
39	D26A07 Department of Aging	478,900	
40	M00R01 Health Regulatory Commission	12,655,620	
41	P00F01 Division of Occupational and		
42	Professional Licensing	0	
43	R00A02 Aid to Education	513,278	13,868,898
44	Current Restricted Funds:		

1	R30B27 Coppin State University	1,000,000	1,000,000
2	Current Unrestricted Funds:		
3	R30B23 Bowie State University	-717,344	-717,344
4	Adjustment to general fund appropriations		
5	Additional Fiscal 2024 Reversions		
6	Dedicated Purpose Account – Reversion		
7	Adjustment	151,600	
8	Maryland 529	1,250,000	
9	Cancer Research Grants – University		
10	Maryland Medical Group	4,228,328	5,629,928
11	Other legislative actions		276,264,909
12	Total Available		294,070,615
13	Uses:		
14	General Funds	30,838,533	
15	Special Funds	123,365,830	
16	Federal Funds	36,619,601	
17	Current Restricted Funds	1,000,000	
18	Current Unrestricted Funds	-717,344	191,106,620
19			<hr/>
20	Revised estimated general fund unappropriated		
21	Balance July 1, 2024		102,963,995

OFFICE OF THE ATTORNEY GENERAL

23	1. C81C00.01 Legal Counsel and Advice		
24	In addition to the appropriation shown on page		
25	5 of the printed bill (first reading file bill),		
26	to provide funds for the Maryland Legal		
27	Services Corporation from the Access to		
28	Counsel in Evictions Fund, per Chapter		
29	641 of 2023.		
30	Object .12 Grants, Subsidies and		
31	Contributions	14,000,000	
32	Special Fund Appropriation		14,000,000
33	2. C81C00.01 Legal Counsel and Advice		
34	In addition to the appropriation shown on page		

1 5 of the printed bill (first reading file bill),
 2 to provide funds for new position for the
 3 Hate Crime Response and Prevention
 4 Commission.

5 Personnel Detail:

6	Assistant Attorney General	1.00 ...	99,680
7	Fringe Benefits		29,376
8	Turnover Expectancy		-32,264

9			<hr/>
10	Object .01 Salaries, Wages and Fringe		
11	Benefits		96,792

12	Federal Fund Appropriation		96,792
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13 PUBLIC SERVICE COMMISSION

14 3. C90G00.01 General Administration and
 15 Hearings

16 In addition to the appropriation shown on page
 17 7 of the printed bill (first reading file bill),
 18 to provide operating funds and two
 19 positions to address capacity and workload
 20 challenges.

21 Personnel Detail:

22	HR Administrator I	1.00 ...	71,972
23	Public Service Commission		
24	Attorney I	1.00 ...	76,792
25	Fringe Benefits		43,246
26	Turnover		-48,003

27			<hr/>
28	Object .01 Salaries, Wages and Fringe		
29	Benefits		144,007
30	Object .08 Contractual Services		18,052

31			<hr/>
32			162,059

33	Special Fund Appropriation, provided that		
34	this appropriation is contingent upon the		
35	enactment of SB 1 or HB 267 of 2024		162,059

36 4. C90G00.02 Telecommunications, Gas and Water

37 In addition to the appropriation shown on page
 38 7 of the printed bill (first reading file bill),

1	to provide operating funds and one position		
2	to address capacity and workload		
3	challenges.		
4	Personnel Detail:		
5	PSC Regulatory Economist I 1.00....	67,461	
6	Fringe Benefits	19,611	
7	Turnover	-21,768	
8			
9	Object .01 Salaries, Wages and Fringe		
10	Benefits	65,304	
11	Object .08 Contractual Services	9,026	
12			
13			74,330
14	Special Fund Appropriation, provided that		
15	this appropriation is contingent upon the		
16	enactment of SB 1 or HB 267 of 2024		74,330

17 5. C90G00.03 Engineering Investigations

18	In addition to the appropriation shown on page		
19	7 of the printed bill (first reading file bill),		
20	to provide operating funds and two		
21	positions to address capacity and workload		
22	challenges.		
23	Personnel Detail:		
24	Public Service Engineer I 2.00....	153,583	
25	Fringe Benefits	44,646	
26	Turnover	-49,557	
27			
28	Object .01 Salaries, Wages and Fringe		
29	Benefits	148,672	
30	Object .08 Contractual Services	18,052	
31			
32			166,724
33	Special Fund Appropriation, provided that		
34	this appropriation is contingent upon the		
35	enactment of SB 1 or HB 267 of 2024		166,724

36 6. C90G00.04 Accounting Investigations

37 In addition to the appropriation shown on page
 38 8 of the printed bill (first reading file bill),
 39 to provide operating funds and two

1 positions to address capacity and workload
 2 challenges.

3	Personnel Detail:		
4	Public Service Auditor Senior	2.00....	143,945
5	Fringe Benefits		41,845
6	Turnover		-46,448
7			<hr/>
8	Object .01 Salaries, Wages and Fringe		
9	Benefits		139,342
10	Object .08 Contractual Services		18,052
11			<hr/>
12			157,394

13 Special Fund Appropriation, provided that
 14 this appropriation is contingent upon the
 15 enactment of SB 1 or HB 267 of 2024 157,394

16 7. C90G00.07 Electricity Division

17 In addition to the appropriation shown on page
 18 8 of the printed bill (first reading file bill),
 19 to provide operating funds and one position
 20 to address capacity and workload
 21 challenges.

22	Personnel Detail:		
23	PSC Regulatory Economist I	1.00....	67,461
24	Fringe Benefits		19,611
25	Turnover		-21,768
26			<hr/>
27	Object .01 Salaries, Wages and Fringe		
28	Benefits		65,304
29	Object .08 Contractual Services		9,026
30			<hr/>
31			74,330

32 Special Fund Appropriation, provided that
 33 this appropriation is contingent upon the
 34 enactment of SB 1 or HB 267 of 2024 74,330

35 OFFICE OF PEOPLE'S COUNSEL

36 8. C91H00.01 General Administration

37 In addition to the appropriation shown on page
 38 8 of the printed bill (first reading file bill),

1 to provide operating funds and three
 2 positions to address capacity and workload
 3 challenges.

4	Personnel Detail:		
5	Assistant People’s Counsel Lead	2.00 ...	280,000
6	Assistant People’s Counsel II	1.00 ...	110,000
7	Legislative/Comms Director	1.00 ...	89,195
8	Admin Specialist III	1.00 ...	53,323
9	Fringe Benefits		154,803
10			<hr/>
11	Object .01 Salaries, Wages and Fringe		
12	Benefits		687,321
13	Object .02 Technical and Special Fees		-200,000
14	Object .04 Travel		3,000
15	Object .09 Supplies		21,000
16	Object .13 Fixed Charges		17,047
17			<hr/>
18			528,368

19 Special Fund Appropriation, provided that
 20 this appropriation is contingent upon the
 21 enactment of SB 1 or HB 267 of 2024 528,368

22 BOARD OF PUBLIC WORKS

23 9. D05E01.01 Administration Office

24 In addition to the appropriation shown on page
 25 10 of the printed bill (first reading file bill),
 26 to provide funds for reclassifications.

27	Personnel Detail:		
28	Regular Earnings		24,280
29	Fringe Benefits		7,157
30			<hr/>
31	Object .01 Salaries, Wages and Fringe		
32	Benefits		31,437

33 General Fund Appropriation 31,437

34 10. D05E01.10 Miscellaneous Grants to Private
 35 Non-Profit Groups

36 In addition to the appropriation shown on page
 37 10 of the printed bill (first reading file bill),
 38 to provide funds for the Justice Thurgood

1 Marshall Center via the Beloved
 2 Community Services Corporation.

3 Object .12 Grants, Subsidies and
 4 Contributions 250,000

5 General Fund Appropriation 250,000

6 EXECUTIVE OFFICE – OFFICE OF THE GOVERNOR

7 11. D10A01.01 General Executive Direct and
 8 Control

9 In addition to the appropriation shown on page
 10 11 of the printed bill (first reading file bill),
 11 to provide funds for personnel, office
 12 supplies, and office equipment.

13 Personnel Detail:

14	Executive Aide VII	2.00 ...	303,954
15	Administrator IV	2.00 ...	173,630
16	Administrator II	2.00 ...	148,286
17	Special Assistant III, Executive		
18	Department	1.00 ...	67,466
19	Special Assistant II,		
20	Executive Department	2.00 ...	118,787
21	Fringe Benefits		1,355,372
22			<u>546,500</u>

23			
24	Object .01 Salaries, Wages and Fringe		
25	Benefits		2,167,495
26			<u>1,358,623</u>

27	Object .09 Supplies		6,000
28	Object .11 Additional Equipment		10,000

29			
30			2,183,495
31			<u>1,374,623</u>

32	General Fund Appropriation		2,183,495
33			<u>1,374,623</u>

34 12. D10A01.01 General Executive Direct and
 35 Control

36 In addition to the appropriation shown on page
 37 11 of the printed bill (first reading file bill),
 38 to transfer one position from the Public

1	Employees Relations Board.		
2	Personnel Detail:		
3	Executive Aide VII	1.00....	108,986
4	Fringe Benefits		31,682
5			<hr/>
6	Object .01 Salaries, Wages and Fringe		
7	Benefits		140,668
8	General Fund Appropriation		140,668

9 EXECUTIVE OFFICE – BOARDS, COMMISSIONS, AND OFFICES

10 13. D15A05.23 Public Employee Relations Board

11 To reduce the appropriation shown on page 13
 12 of the printed bill (first reading file bill), to
 13 transfer a position to the Executive Office.

14	Personnel Detail:		
15	Executive Aide VII	-1.00....	-108,986
16	Fringe Benefits		-31,682
17			<hr/>
18	Object .01 Salaries, Wages and Fringe		
19	Benefits		-140,668
20	General Fund Appropriation		-140,668

21 GOVERNOR’S OFFICE OF CHILDREN

22 14. D18A01.01 Governor’s Office for Children

23 To become available immediately upon
 24 passage of this budget to supplement the
 25 appropriation for fiscal year 2024 to
 26 provide operating funds needed to set up
 27 the reinstated Office for Children.

28	Object .03 Communications		1,300
29	Object .04 Travel		1,000
30	Object .09 Supplies and Materials		2,500
31	Object .11 Equipment – Additional		20,100
32			<hr/>
33			24,900
34	General Fund Appropriation		24,900

1 15. D18A01.01 Governor’s Office for Children

2 In addition to the appropriation shown on page
 3 14 of the printed bill (first reading file bill),
 4 to provide additional salary funding for 1
 5 position transferred from Department of
 6 Public Safety and Correctional Services.

7 Personnel Detail:

8	Correctional Maintenance Officer I 1.00....	49,258
9	Reclassification	37,469
10	Fringe Benefits	14,522
11	Turnover	-15,187

12		
13	Object .01 Salaries, Wages and Fringe	
14	Benefits	86,062

15	General Fund Appropriation	86,062
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16 16. D18A01.01 Governor’s Office for Children

17 In addition to the appropriation shown on page
 18 14 of the printed bill (first reading file bill),
 19 to provide additional funding to support
 20 the ENOUGH Act of 2024.

21	Object .12 Grants, Subsidies and	
22	Contributions	5,000,000

23	General Fund Appropriation, provided that	
24	this appropriation is contingent on the	
25	enactment of SB 482 or HB 694 of the 2024	
26	session	5,000,000

27 17. D18A01.01 Governor’s Office for Children

28 In addition to the appropriation shown on page
 29 14 of the printed bill (first reading file bill),
 30 to provide, as a technical correction, the
 31 special fund appropriation for the
 32 ENOUGH Act of 2024 as a technical
 33 correction.

34	Object .12 Grants, Subsidies and	
35	Contributions	20,000,000

36 Special Fund Appropriation, provided that

1 this appropriation is contingent on the
 2 enactment of SB 482 or HB 694 of the 2024
 3 session 20,000,000

4 18. D18A01.01 Governor’s Office for Children

5 In addition to the appropriation shown on page
 6 14 of the printed bill (first reading file bill),
 7 provide funding for three positions to
 8 support the implementation of the
 9 ENOUGH Act of 2024.

10 Personnel Detail:

11	Partnership Liaison	3.00....	243,987
12	Fringe Benefits		70,927
13	Turnover Expectancy		-78,729

14			<hr/>
15	Object .01 Salaries, Wages and Fringe		

16	Benefits		236,185
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17	Object .03 Communication		1,440
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18	Object .09 Supplies and Materials		2,000
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19			<hr/>
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20			239,625
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21 General Fund Appropriation, provided that
 22 this appropriation is contingent on the
 23 enactment of SB 482 or HB 694 of the 2024
 24 session 239,625

25 GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

26 19. D21A01.01 Administrative Headquarters

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2024 for the
 30 Violence Intervention and Prevention
 31 program.

32	Object .12 Grants, Subsidies and		
33	Contributions		2,157,388

34	Special Fund Appropriation		2,157,388
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35 20. D21A01.01 Administrative Headquarters

36 To become available immediately upon

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2024 for the		
3	Sexual Assault Kit Initiative program.		
4	Object .12 Grants, Subsidies and		
5	Contributions	1,250,000	
6	Federal Fund Appropriation		1,250,000
7	21. D21A01.01 Administrative Headquarters		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2024 to		
11	provide funds for the Byrne State Crisis		
12	Intervention program.		
13	Object .12 Grants, Subsidies and		
14	Contributions	1,593,428	
15	Federal Fund Appropriation		1,593,428
16	22. D21A01.01 Administrative Headquarters		
17	In addition to the appropriation shown on page		
18	15 of the printed bill (first reading file bill),		
19	to provide federal fund authority for the		
20	Sexual Assault Kit Initiative program.		
21	Object .12 Grants, Subsidies and		
22	Contributions	1,250,000	
23	Federal Fund Appropriation		1,250,000
24	23. D21A01.01 Administrative Headquarters		
25	In addition to the appropriation shown on page		
26	15 of the printed bill (first reading file bill),		
27	to provide federal fund authority for the		
28	Byrne State Crisis Intervention program.		
29	Object .12 Grants, Subsidies and		
30	Contributions	2,528,177	
31	Federal Fund Appropriation		2,528,177
32	24. D21A01.01 Administrative Headquarters		

1	In addition to the appropriation shown on page		
2	15 of the printed bill (first reading file bill),		
3	to provide special fund authority for the		
4	Protecting Against Hate Crimes program.		
5	Object .12 Grants, Subsidies and		
6	Contributions	5,000,000	
7	Special Fund Appropriation		5,000,000
8	25. D21A01.01 Administrative Headquarters		
9	In addition to the appropriation shown on page		
10	15 of the printed bill (first reading file bill),		
11	to provide special fund authority for the		
12	Violence Intervention and Prevention		
13	program.		
14	Object .12 Grants, Subsidies and		
15	Contributions	2,157,119	
16	Special Fund Appropriation		2,157,119
17	26. D21A01.01 Administrative Headquarters		
18	In addition to the appropriation shown on page		
19	15 of the printed bill (first reading file bill),		
20	to provide funds to the US Attorney		
21	General for prosecutorial support.		
22	Object .12 Grants, Subsidies and		
23	Contributions	700,000	
24	General Fund Appropriation		700,000
25	27. D21A02.02 The Children's Cabinet Interagency		
26	Fund		
27	To become available immediately upon		
28	passage of this budget to reduce the		
29	appropriation for fiscal year 2024 to		
30	eliminate duplicative funding realigned to		
31	the Maryland State Library Agency for		
32	administrative costs of the Young Readers		
33	Program.		

1	Object .12 Grants, Subsidies and		
2	Contributions	-45,471	
3	General Fund Appropriation		-45,471
4	28. D21A03.01 Victim Services Unit		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2024 to		
8	address revenue shortfalls in the Criminal		
9	Injuries Compensation Fund.		
10	Object .12 Grants, Subsidies and		
11	Contributions	1,100,000	
12	General Fund Appropriation		1,100,000
13	29. D21A03.01 Victim Services Unit		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2024 to		
17	support grant awards for the Regional		
18	Navigators program.		
19	Object .12 Grants, Subsidies and		
20	Contributions	1,250,000	
21	General Fund Appropriation		1,250,000
22	30. D21A05.01 Maryland Criminal Intelligence		
23	Network		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2024 to		
27	address grant funding shortfalls.		
28	Object .12 Grants, Subsidies and		
29	Contributions	591,942	
30	General Fund Appropriation		591,942

DEPARTMENT OF AGING

31
32 31. D26A07.03 Community Services

1 In addition to the appropriation shown on page
 2 18 of the printed bill (first reading file bill),
 3 to provide funds for the Affordable Life,
 4 Wills, and Estate Planning for Seniors
 5 Grant Program, per Chapter 776 of 2023.

6 Object .12 Grants, Subsidies and
 7 Contributions 225,000

8 General Fund Appropriation 225,000

9 MARYLAND COMMISSION ON CIVIL RIGHTS

10 32. D27L00.01 General Administration

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 2024 to
 14 provide funds for three contractual
 15 positions.

16 Object .02 Technical and Special Fees 262,908

17 General Fund Appropriation 210,327
 18 Federal Fund Appropriation 52,582

19 MARYLAND STADIUM AUTHORITY

20 33. D28A03.78 Major Sports and Entertainment
 21 Event Program Fund

22 In addition to the appropriation shown on page
 23 20 of the printed bill (first reading file bill),
 24 to reflect actual amounts necessary to
 25 restore the Major Sports and
 26 Entertainment Program Fund Balance to
 27 \$10 million per Section 9–120(b)(x)(2) of
 28 the State Government Article.

29 Object .12 Grants, Subsidies and
 30 Contributions 5,650,000

31 Special Fund Appropriation 5,650,000

32 STATE BOARD OF ELECTIONS

1 34. D38I01.01 General Administration

2 In addition to the appropriation shown on page
 3 20 of the printed bill (first reading file bill),
 4 to provide funds for a chief information
 5 security officer.

6 Personnel Detail:

7 DoIT Cyber Policy & Strategy Planner		
8 Manager	1.00 ...	102,170
9 Fringe Benefits		30,109
		<hr/>

11 Object .01 Salaries, Wages and Fringe		
12 Benefits		132,279

13 Federal Fund Appropriation		132,279
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14 DEPARTMENT OF PLANNING

15 35. D40W01.03 Planning Data and Research

16 To become available immediately upon
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 2024 to
 19 provide funds to support the development
 20 of an Interactive Aging Dashboard.

21 Object .02 Technical and Special Fees		201,100
22 Object .08 Contractual Services		20,000
		<hr/>
		221,100

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 36. D40W01.07 Management Planning and
 31 Educational Outreach

32 To become available immediately upon
 33 passage of this budget to supplement the
 34 appropriation for fiscal year 2024 to
 35 provide funds for historic preservation
 36 work.

1	Object .08 Contractual Services	122,600	
2	Federal Fund Appropriation		122,600
3	37. D40W01.03 Planning Data and Research		
4	In addition to the appropriation shown on page		
5	21 of the printed bill (first reading file bill),		
6	to provide funds for the development of an		
7	Interactive Aging Dashboard.		
8	Object .02 Technical and Special Fees	398,900	
9	Object .08 Contractual Services	80,000	
10		<hr/>	
11		478,900	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	38. D40W01.07 Management Planning and		
18	Educational Outreach		
19	In addition to the appropriation shown on page		
20	21 of the printed bill (first reading file bill),		
21	to provide funds for a grant to the		
22	Maryland Center for History and Culture.		
23	Object .12 Grants, Subsidies and		
24	Contributions	500,000	
25	General Fund Appropriation		500,000

MILITARY DEPARTMENT

27 39. D50H01.05 State Operations

28 To become available immediately upon

29 passage of this budget to supplement the

30 appropriation for fiscal year 2024 to

31 provide funds for State Active Duty

32 activations for the FreeState Challenge

33 Academy's Spring cohort.

34 Personnel Detail:

1	Other Fringe Benefits Costs	800,000	
2		<hr/>	
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	800,000	
5	General Fund Appropriation		800,000
6	DEPARTMENT OF VETERANS AFFAIRS		
7	40. D55P00.05 Veterans Home Program		
8	In addition to the appropriation shown on page		
9	24 of the printed bill (first reading file bill),		
10	to provide funds to support operations at		
11	Charlotte Hall Veterans Home.		
12	Object .08 Contractual Services	7,413,000	
13	Special Fund Appropriation		6,400,000
14	Federal Fund Appropriation		1,013,000
15	41. D55P00.08 Executive Direction		
16	In addition to the appropriation shown on page		
17	24 of the printed bill (first reading file bill),		
18	to provide funds for a new Deputy		
19	Secretary for Military Families.		
20	Personnel Detail:		
21	Designated Admin Mgr Senior II 1.00 ...	142,565	
22	Fringe Benefits	54,272	
23	Turnover	-51,191	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	145,646	
27	Object .03 Communication	300	
28	Object .04 Travel	400	
29	Object .09 Supplies and Equipment	780	
30	Object .11 Equipment – Additional	6,446	
31		<hr/>	
32		153,572	
33	General Fund Appropriation, provided that		
34	this appropriation is contingent on the		
35	enactment of HB 431 of the		
36	2024 Session		
			153,572

MARYLAND OFFICE OF THE INSPECTOR GENERAL OF EDUCATION

42. D73A01.01 Maryland Office of the Inspector
General of Education

To add an appropriation on page 25 of the printed bill (first reading file bill), to realign funding to establish the Office of the Inspector General outside of the Maryland Department of Education.

Personnel:

Regular Earnings	1,630,925
Reclassifications	34,242
Fringe Benefits	733,864
Turnover	-58

Object .01 Salaries, Wages and Fringe Benefits	2,398,973
Object .02 Technical and Special Fees	39,517
Object .03 Communications	18,500
Object .04 Travel	38,605
Object .07 Motor Vehicle Operation and Maintenance	26,529
Object .08 Contractual Services	121,267
Object .09 Supplies and Materials	5,000
Object .10 Equipment – Replacement	11,000
Object .11 Equipment – Additional	15,000
Object .13 Fixed Charges	3,668
	<hr/>
	2,678,059

General Fund Appropriation 2,678,059

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

43. D90U00.01 General Administration

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:

Administrative Officer I 1.00 ...	49,092
Fringe Benefits	14,467

1	Object .01 Salaries, Wages and Fringe		
2	Benefits	63,559	
3	Object .02 Technical and Special Fees	-49,722	
4		<hr/>	
5		13,837	
6	General Fund Appropriation		13,837

COMPTROLLER OF MARYLAND

44. E00A05.01 Compliance Administration

9 In addition to the appropriation shown on page
10 29 of the printed bill (first reading file bill),
11 to provide funds for tax fraud detection and
12 compliance efforts and translation of
13 educational materials for taxpayers.

14	Object .08 Contractual Services	4,000,000	
15	General Fund Appropriation		4,000,000

STATE TREASURER'S OFFICE

45. E20B01.01 Treasury Management

18 In addition to the appropriation shown on page
19 31 of the printed bill (first reading file bill),
20 to provide funds to reduce turnover
21 expectancy.

22	Personnel Detail:		
23	Turnover Expectancy	250,000	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	250,000	
27	General Fund Appropriation		250,000

46. E20B01.01 Treasury Management

29 In addition to the appropriation shown on page
30 31 of the printed bill (first reading file bill),
31 to provide funds for operations and
32 maintenance of information technology
33 projects.

1	Object .08 Contractual Services	750,000	
2	General Fund Appropriation		750,000

DEPARTMENT OF BUDGET AND MANAGEMENT

47. F10A02.08 Statewide Expenses

5 To become available immediately upon
 6 passage of this budget to supplement the
 7 appropriation for fiscal year 2024 to bring
 8 forward lapsed Strategic Energy
 9 Investment Funds (SEIF) from fiscal year
 10 2023 due to the lack of electric vehicle (EV)
 11 contracts.

12	Object .12 Grants, Subsidies and		
13	Contributions	1,250,000	
14	Special Fund Appropriation		1,250,000

DEPARTMENT OF GENERAL SERVICES

48. H00A01.01 Executive Direction

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2024 to realign
 20 funds for increases in salaries due to
 21 reclassifications and equity enhancements.

22	Personnel Detail:		
23	Reclassification	-200,290	
24			
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	-200,290	

27	General Fund Appropriation		-200,290
----	----------------------------------	--	----------

49. H00A01.02 Administration

29 To become available immediately upon
 30 passage of this budget to supplement the
 31 appropriation for fiscal year 2024 to realign
 32 funds for increases in salaries due to
 33 reclassifications and equity enhancements.

1	Personnel Detail:		
2	Reclassification	158,694	
3		<hr/>	
4	Object .01 Salaries, Wages and Fringe		
5	Benefits	158,694	
6	General Fund Appropriation		158,694
7	50. H00B01.01 Facilities Security		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2024 to realign		
11	funds for increases in salaries due to		
12	reclassifications and equity enhancements.		
13	Personnel Detail:		
14	Reclassification	360,074	
15		<hr/>	
16	Object .01 Salaries, Wages and Fringe		
17	Benefits	360,074	
18	General Fund Appropriation		360,074
19	51. H00C01.01 Office of Facilities Management		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2024 to		
23	provide funds for increases in salaries due		
24	to reclassifications and equity		
25	enhancements.		
26	Personnel Detail:		
27	Reclassification	501,190	
28		<hr/>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	501,190	
31	General Fund Appropriation		501,190
32	52. H00C01.01 Office of Facilities Management		
33	To become available immediately upon		
34	passage of this budget to supplement the		
35	appropriation for fiscal year 2024 to		
36	provide funds for increases in utility costs.		

1	Object .06 Utilities	1,347,783	
2	General Fund Appropriation		1,347,783
3	53. H00C01.01 Office of Facilities Management		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2024 to		
7	provide funds for increases in contract		
8	costs.		
9	Object .08 Contractual Services	1,545,918	
10	General Fund Appropriation		1,545,918
11	54. H00D01.01 Procurement and Logistics		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2024 to		
15	provide funds for increases in salaries due		
16	to reclassifications and equity		
17	enhancements.		
18	Personnel Detail:		
19	Reclassification	252,864	
20		<hr/>	
21	Object .01 Salaries, Wages and Fringe		
22	Benefits	252,864	
23	General Fund Appropriation		252,864
24	55. H00E01.01 Real Estate Management		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2024 to		
28	provide realign for increases in salaries due		
29	to reclassifications and equity		
30	enhancements.		
31	Personnel Detail:		
32	Reclassification	281,829	
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		

1	Benefits	281,829	
2	General Fund Appropriation		281,829
3	56. H00G01.01 Office of Design, Construction and		
4	Energy		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2024 to		
8	provide funds for increases in salaries due		
9	to reclassifications and equity		
10	enhancements.		
11	Personnel Detail:		
12	Reclassification	520,697	
13		<hr/>	
14	Object .01 Salaries, Wages and Fringe		
15	Benefits	520,697	
16	General Fund Appropriation		520,697
17	57. H00H01.01 Business Enterprise Administration		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2024 to		
21	provide funds for increases in salaries due		
22	to reclassifications and equity		
23	enhancements.		
24	Personnel Detail:		
25	Reclassification	99,431	
26		<hr/>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	99,431	
29	General Fund Appropriation		99,431
30	58. H00H01.03 Miscellaneous Grants – Capital		
31	Appropriation		
32	To add an appropriation on page 43 of the		
33	printed bill (first reading file bill), to		
34	provide PAYGO grants for the following		
35	projects, previously funded in the		
36	Dedicated Purpose Account:		

1	(1)	Inner Harbor Promenade	30,000,000	
2	(2)	Johns Hopkins University Data		
3		Center	6,960,000	
4		Object .12 Grants, Subsidies and		
5		Contributions	36,960,000	
6		General Fund Appropriation		36,960,000
7	59.	H00H01.03 Miscellaneous Grants – Capital		
8		Appropriation		
9		To add an appropriation on page 43 of the		
10		printed bill (first reading file bill), to		
11		provide funding to the Baltimore Alumnae		
12		Chapter of Delta Sigma Theta Sorority,		
13		Inc. for improvements to the Delta Center		
14		in Baltimore City.		
15		Object .12 Grants, Subsidies and		
16		Contributions	350,000	
17		General Fund Appropriation		350,000
18	60.	H00H01.03 Miscellaneous Grants – Capital		
19		Appropriation		
20		To add an appropriation on page 43 of the		
21		printed bill (first reading file bill), to		
22		provide funding to the Kappa Alpha Psi		
23		Fraternity, Inc. for improvements to the		
24		Kappa Alpha Psi Youth and Community		
25		Center in Baltimore City.		
26		Object .12 Grants, Subsidies and		
27		Contributions	297,000	
28		General Fund Appropriation		297,000
29	61.	H00H01.03 Miscellaneous Grants – Capital		
30		Appropriation		
31		To add an appropriation on page 43 of the		
32		printed bill (first reading file bill), to		
33		provide funding to the Most Worshipful		

1	Prince Hall Grand Lodge F&AM of		
2	Maryland to support improvements to its		
3	building in Baltimore City.		
4	Object .12 Grants, Subsidies and		
5	Contributions	100,000	
6	General Fund Appropriation		100,000
7	62. H00H01.03 Miscellaneous Grants – Capital		
8	Appropriation		
9	To add an appropriation on page 43 of the		
10	printed bill (first reading file bill), to		
11	provide funding to the Pi Omega Chapter		
12	of the Omega Psi Phi Fraternity Inc. to		
13	support improvements to its building in		
14	Baltimore City.		
15	Object .12 Grants, Subsidies and		
16	Contributions	250,000	
17	General Fund Appropriation		250,000

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

19	63. I00A01.01 Service and Civic Innovation		
20	In addition to the appropriation shown on page		
21	44 of the printed bill (first reading file bill),		
22	to realign funds to the appropriate		
23	program.		
24	Personnel Detail:		
25	Regular Earnings	-104,298	
26	Fringe Benefits	-58,343	
27	Reclassification	165,000	
28	Turnover	6,709	
29			
30	Object .01 Salaries, Wages and Fringe		
31	Benefits	9,068	
32	Object .02 Technical and Special Fees	-39,000	
33	Object .03 Communications	-897	
34	Object .04 Travel	-40,827	
35	Object .08 Contractual Services	-1,231,700	
36	Object .09 Supplies and Materials	-34,449	
37	Object .12 Grants, Subsidies and		

1	Contributions	-9,564,074	
2		<hr/>	
3		-10,901,879	
4	General Fund Appropriation		-10,901,879
5	64. I00A01.02 Maryland Corps Program		
6	In addition to the appropriation shown on page		
7	44 of the printed bill (first reading file bill),		
8	to realign funds to the appropriate program		
9	and increase a position to 1.0 FTE from 0.8		
10	FTE.		
11	Personnel Detail:		
12	Regular Earnings	104,298	
13	Special Assistant III, Executive		
14	Department 0.2....	12,283	
15	Fringe Benefits	62,268	
16	Reclassification	30,000	
17	Turnover	-7,263	
18		<hr/>	
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	201,586	
21	Object .02 Technical and Special Fees	904,949	
22	Object .04 Travel	40,000	
23	Object .08 Contractual Services	-9,474,501	
24	Object .09 Supplies and Materials	25,000	
25	Object .12 Grants, Subsidies and		
26	Contributions	19,220,748	
27		<hr/>	
28		10,917,782	
29	General Fund Appropriation		10,917,782

30 MARYLAND DEPARTMENT OF HEALTH

31 65. M00F03.04 Family Health and Chronic Disease
32 Services

33 In addition to the appropriation shown on page
34 68 of the printed bill, (first reading file bill),
35 to provide cancer research grants to the
36 University of Maryland Medical Group.
37 Funding was originally appropriated in
38 fiscal year 2023 and will be reverted at
39 fiscal year 2024 closeout to be available

1 again in fiscal year 2025.

2	Object .12 Grants, Subsidies and		
3	Contributions	4,228,328	
4	General Fund Appropriation		4,228,328

5 66. M00L01.02 Community Services

6 To revise the appropriation shown on page 70
 7 of the printed bill (first reading file bill), to
 8 swap funding for alcohol and drug abuse
 9 programs.

10	Object .08 Contractual Services	0	
11	General Fund Appropriation		2,500,000
12	Special Fund Appropriation		-2,500,000

13 67. M00Q01.03 Medical Care Provider
 14 Reimbursements

15 In addition to the appropriation shown on page
 16 75 of the printed bill (first reading file bill),
 17 to provide funds for the Maternal and Child
 18 Health Population Health Improvement
 19 Fund.

20	Object .08 Contractual Services	8,000,000	
21	Special Fund Appropriation		8,000,000

22 68. M00Q01.03 Medical Care Provider
 23 Reimbursements

24 In addition to the appropriation shown on page
 25 75 of the printed bill (first reading file bill),
 26 to provide funds for school based
 27 behavioral health services.

28	Object .08 Contractual Services	14,699,012	
29	Federal Fund Appropriation		14,699,012

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 DEPARTMENT OF HUMAN SERVICES

4 69. N00A01.01 Office of the Secretary

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2024 to
8 provide funds for ongoing litigation costs.

9	Object .08 Contractual Services	2,350,000	
10	General Fund Appropriation		2,000,000
11	Federal Fund Appropriation		350,000

12 70. N00A01.01 Office of the Secretary

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 2024 to
16 provide funds for the Department's call
17 center.

18	Object .08 Contractual Services	8,683,294	
19	General Fund Appropriation		4,064,039
20	Special Fund Appropriation		97,136
21	Federal Fund Appropriation		4,522,119

22 71. N00A01.02 Citizen's Review Board for Children

23 In addition to the appropriation shown on page
24 79 of the printed bill (first reading file bill),
25 to provide funds for salary enhancements.

26	Object .01 Salaries, Wages and Fringe		
27	Benefits	28,523	
28	General Fund Appropriation		28,523

29 72. N00B00.04 General Administration – State

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2024 to

1	provide funds for various Social Services		
2	Administration contracts.		
3	Object .08 Contractual Services	585,709	
4	Federal Fund Appropriation		585,709
5	73. N00G00.01 Foster Care Maintenance		
6	Payments		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2024 to		
10	provide funds for various Social Services		
11	Administration contracts.		
12	Object .08 Contractual Services	1,214,291	
13	Federal Fund Appropriation		1,214,291
14	74. N00G00.02 Local Family Investment Program		
15	To reduce the appropriation shown on page 81		
16	of the printed bill (first reading file bill), to		
17	realign funding for salary enhancements to		
18	other programs within the Department.		
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	-2,097,363	
21	General Fund Appropriation		-2,097,363
22	75. N00G00.03 Child Welfare Services		
23	To become available immediately upon		
24	passage of this budget to supplement the		
25	appropriation for fiscal year 2024 to		
26	provide funds to support the operations at		
27	the Local Departments of Social Services.		
28	Object .08 Contractual Services	1,200,000	
29	General Fund Appropriation		1,200,000
30	76. N00G00.03 Child Welfare Services		
31	In addition to the appropriation shown on page		

1	81 (first reading file bill), to provide funds		
2	for salary enhancements.		
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	446,854	
5	General Fund Appropriation		446,854
6	77. N00G00.06 Child Support Administration		
7	In addition to the appropriation shown on page		
8	82 (first reading file bill), to provide funds		
9	for salary enhancements.		
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	199,658	
12	General Fund Appropriation		199,658
13	78. N00H00.08 Child Support – State		
14	In addition to the appropriation shown on page		
15	82 (first reading file bill), to provide funds		
16	for salary enhancements.		
17	Object .01 Salaries, Wages and Fringe		
18	Benefits	1,422,328	
19	General Fund Appropriation		1,422,328
20	79. N00I00.04 Director’s Office		
21	To become available immediately upon		
22	passage of this budget to reduce the		
23	appropriation for fiscal year 2024 to realign		
24	call center funds to the Office of the		
25	Secretary.		
26	Object .08 Contractual Services	-8,683,294	
27	General Fund Appropriation		-4,064,039
28	Special Fund Appropriation		-97,136
29	Federal Fund Appropriation		-4,522,119
30	80. N00I00.06 Office of Home Energy Programs		
31	To become available immediately upon		

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2024 to
 3 provide additional Low-Income Home
 4 Energy Assistance Program funds.

5 Object .08 Contractual Services 5,446,441

6 Federal Fund Appropriation 5,446,441

7 MARYLAND DEPARTMENT OF LABOR

8 81. P00A01.09 Governor’s Workforce Development
 9 Board

10 In addition to the appropriation shown on page
 11 84 of the printed bill (first reading file bill),
 12 to provide funds for the Maryland
 13 Construction Education and Innovation
 14 Fund, per Chapter 493 of 2023.

15 Object .12 Grants, Subsidies and
 16 Contributions 375,000

17 General Fund Appropriation 375,000

18 82. P00A01.09 Governor’s Workforce Development

19 In addition to the appropriation shown on page
 20 84 of the printed bill (first reading file bill),
 21 to provide funds for contractual
 22 conversions.

23 Personnel Detail:
 24 Administrator V 1.00.... 92,677
 25 Fringe Benefits 26,941

26
 27 Object .01 Salaries, Wages and Fringe
 28 Benefits 119,618

29 Object .02 Technical and Special Fees -119,618

30
 31 0

32 Special Fund Appropriation 0

33 83. P00B01.01 Office of Administration

34 In addition to the appropriation shown on page

1 85 of the printed bill (first reading file bill),
 2 to provide funds for contractual
 3 conversions.

4	Personnel Detail:		
5	Admin Officer III	1.00 ...	53,627
6	Fiscal Accounts Technician II	2.00 ..	89,068
7	Office Clerk II	2.00 ...	70,082
8	Fringe Benefits		61,853

9			
10	Object .01 Salaries, Wages and Fringe		
11	Benefits		274,630
12	Object .02 Technical and Special Fees		-274,630

13

14 0

15	General Fund Appropriation		0
16	Special Fund Appropriation		0
17	Federal Fund Appropriation		0

18 84. P00B01.04 Office of General Services

19 In addition to the appropriation shown on page
 20 85 of the printed bill (first reading file bill),
 21 to provide funds for contractual
 22 conversions.

23	Personnel Detail:		
24	Admin Officer III	3.00 ...	160,881
25	Fringe Benefits		46,767

26			
27	Object .01 Salaries, Wages and Fringe		
28	Benefits		207,648
29	Object .02 Technical and Special Fees		-207,648

30

31 0

32	General Fund Appropriation		0
33	Special Fund Appropriation		0
34	Federal Fund Appropriation		0

35 85. P00B01.05 Office of Information Technology

36 In addition to the appropriation shown on page
 37 85 of the printed bill (first reading file bill),
 38 to provide funds for contractual
 39 conversions.

1	Personnel Detail:			
2	Admin Officer III	3.00 ...	194,484	
3	Fringe Benefits		56,535	
4			<hr/>	
5	Object .01 Salaries, Wages and Fringe			
6	Benefits		251,019	
7	Object .02 Technical and Special Fees		-251,019	
8			<hr/>	
9			0	
10	General Fund Appropriation			0
11	Special Fund Appropriation			0
12	Federal Fund Appropriation			0

13 86. P00C01.02 Financial Regulation

14 In addition to the appropriation shown on page
 15 86 of the printed bill (first reading file bill),
 16 to provide funds for contractual
 17 conversions.

18	Personnel Detail:			
19	Admin Officer II	4.00....	201,568	
20	Admin Spec III	6.00 ...	267,204	
21	Administrator IV	1.00 ...	69,159	
22	Financial Depository Exam Supv	2.00 ...	191,596	
23	Financial Non-Deposit Exam I	1.00 ...	57,095	
24	Financial Non-Deposit Exam II	1.00 ...	64,828	
25	Financial Non-Deposit Exam Tr	1.00 ...	50,392	
26	Office Secy I	1.00 ...	35,041	
27	Prgm Mgr II	1.00 ...	73,787	
28	Fringe Benefits	1.00 ...	293,801	
29			<hr/>	
30	Object .01 Salaries, Wages and Fringe			
31	Benefits		1,304,471	
32	Object .02 Technical and Special Fees		-1,304,471	
33			<hr/>	
34			0	
35	General Fund Appropriation			0
36	Special Fund Appropriation			0

37 87. P00E01.06 Share of Video Lottery Terminal
 38 Revenue for Local Impact Grants

39 In addition to the appropriation shown on page

1	87 of the printed bill (first reading file bill),		
2	to provide funds to align with VLT revenue		
3	estimates.		
4	Object .12 Grants, Subsidies and		
5	Contributions	1,040,847	
6	Special Fund Appropriation		1,040,847
7	88. P00F01.01 Occupational and Professional		
8	In addition to the appropriation shown on page		
9	88 of the printed bill (first reading file bill),		
10	to provide funds for contractual		
11	conversions.		
12	Personnel Detail:		
13	Admin Officer I 2.00 ...	94,728	
14	Admin Officer II 1.00 ...	50,392	
15	Admin Spec I 2.00 ...	78,842	
16	Admin Spec II 1.00 ...	41,891	
17	Admin Spec III 4.00 ...	178,136	
18	Administrator I 1.00 ...	57,095	
19	Lic & Reg Invest I 1.00 ...	39,421	
20	Lic & Reg Invest II 4.00 ...	167,560	
21	Office Secy II 1.00 ...	37,112	
22	Office Services Clerk 3.00 ...	35,040	
23	Fringe Benefits	498,524	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	1,278,741	
27	Object .02 Technical and Special Fees	-1,278,741	
28		<hr/>	
29		0	
30	General Fund Appropriation		0
31	Special Fund Appropriation		0
32	Reimbursable Fund Appropriation		0
33	89. P00G01.13 Adult Corrections Program		
34	In addition to the appropriation shown on page		
35	88 of the printed bill (first reading file bill),		
36	to provide funds for the Prince George's		
37	County Reentry Employment Incentive		
38	Program, per Chapter 791 of 2023.		

1	Object .12 Grants, Subsidies and		
2	Contributions	500,000	
3	General Fund Appropriation		500,000
4	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
5	90. Q00B01.01 Division of Correction –		
6	Headquarters		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2024 to		
10	provide funds for social security		
11	contributions on the fiscal year 2023 and		
12	fiscal year 2024 USDOL Audit settlement		
13	payments.		
14	Personnel Detail:		
15	Fringe Benefits	1,529,784	
16		<hr/>	
17	Object .01 Salaries, Wages and Fringe		
18	Benefits	1,529,784	
19	General Fund Appropriation		1,529,784
20	91. Q00G00.01 General Administration		
21	To become available immediately upon		
22	passage of this budget to revise the		
23	appropriation for fiscal year 2024 to		
24	provide special funds in place of general		
25	funds to support the Police and		
26	Correctional Training Commissions.		
27	Personnel Detail:		
28	Turnover	0	
29		<hr/>	
30	Object .01 Salaries, Wages and Fringe		
31	Benefits	0	
32	General Fund Appropriation, provided that		
33	this appropriation is contingent on the		
34	enactment of legislation that expands the		
35	use of the Maryland Police Training and		
36	Standards Commission Fund		-2,000,000
37	Special Fund Appropriation, provided that		

1	this appropriation is contingent on the		
2	enactment of legislation that expands the		
3	use of the Maryland Police Training and		
4	Standards Commission Fund		2,000,000
5	92. Q00G00.01 General Administration		
6	In addition to the appropriation shown on page		
7	92 of the printed bill (first reading file bill),		
8	to provide funds to reduce turnover.		
9	Personnel Detail:		
10	Turnover	300,000	
11		<hr/>	
12	Object .01 Salaries, Wages and Fringe		
13	Benefits	300,000	
14	Special Fund Appropriation, provided that		
15	this appropriation is contingent on the		
16	enactment of legislation that expands the		
17	use of the Maryland Police Training and		
18	Standards Commission Fund		300,000
19	93. Q00T04.04 Baltimore Central Booking and		
20	Intake		
21	To reduce the appropriation shown on page 97		
22	of the printed bill (first reading file bill), to		
23	transfer one position to the Governor's		
24	Office for Children.		
25	Personnel Detail:		
26	Correctional Maintenance Officer I -1.00...	-49,258	
27	Fringe Benefits	-14,522	
28	Turnover Expectancy	7,398	
29		<hr/>	
30	Object .01 Salaries, Wages and Fringe		
31	Benefits	-56,382	
32	General Fund Appropriation		-56,382

STATE DEPARTMENT OF EDUCATION

94. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to reduce the

1	appropriation for fiscal year 2024 to realign		
2	funds.		
3	Object .12 Grants, Subsidies and		
4	Contributions	-1,678,544	
5	Special Fund Appropriation		-1,678,544
6	95. R00A01.01 Office of State Superintendent		
7	To reduce the appropriation shown on page 98		
8	of the printed bill (first reading file bill), to		
9	realign Blueprint funds to the appropriate		
10	program.		
11	Object .12 Grants, Subsidies and		
12	Contributions	-2,004,421	
13	Special Fund Appropriation		-2,004,421
14	96. R00A01.03 Office of the Deputy for Teaching		
15	and Learning		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2024 to		
19	provide funds for increased Title I grants.		
20	Object .12 Grants, Subsidies and		
21	Contributions	1,800,000	
22	Federal Fund Appropriation		1,800,000
23	97. R00A02.01 State Share of Foundation Program		
24	To reduce the appropriation shown on page 99		
25	of the printed bill (first reading file bill), to		
26	reflect updated enrollment.		
27	Object .12 Grants, Subsidies and		
28	Contributions	-662,640	
29	General Fund Appropriation		-662,640
30	98. R00A02.02 Compensatory Education		
31	In addition to the appropriation shown on page		

1	102 of the printed bill (first reading file		
2	bill), to reflect updated enrollment.		
3	Object .12 Grants, Subsidies and		
4	Contributions	644,367	
5	Special Fund Appropriation		644,367
6	99. R00A02.06 Prekindergarten		
7	In addition to the appropriation shown on page		
8	100 of the printed bill (first reading file		
9	bill), to reflect updated enrollment.		
10	Object .12 Grants, Subsidies and		
11	Contributions	9,440,174	
12	Special Fund Appropriation		9,440,174
13	100. R00A02.07 Students with Disabilities		
14	To reduce the appropriation shown on page		
15	100 of the printed bill (first reading file		
16	bill), to reflect updated enrollment.		
17	Object .12 Grants, Subsidies and		
18	Contributions	-901,267	
19	Special Fund Appropriation		-901,267
20	101. R00A02.18 Career and Technology Education		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2024 to		
24	provide funds for increased Title I Perkins		
25	Act grants.		
26	Object .12 Grants, Subsidies and		
27	Contributions	4,326,467	
28	Federal Fund Appropriation		4,326,467
29	102. R00A02.60 Blueprint for Maryland's Future		
30	Transition Grants		
31	To become available immediately upon		

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2024 to realign		
3	funds.		
4	Object .12 Grants, Subsidies and		
5	Contributions	1,678,544	
6	Special Fund Appropriation		1,678,544
7	103. R00A02.60 Blueprint for Maryland’s Future		
8	Transition Grants		
9	In addition to the appropriation shown on page		
10	102 of the printed bill (first reading file		
11	bill), to realign Blueprint funds to the		
12	appropriate program.		
13	Object .12 Grants, Subsidies and		
14	Contributions	2,004,421	
15	Special Fund Appropriation		2,004,421
16	104. R00A02.61 Concentration of Poverty Grant		
17	Program		
18	In addition to the appropriation shown on page		
19	102 of the printed bill (first reading file		
20	bill), to reflect updated enrollment.		
21	Object .12 Grants, Subsidies and		
22	Contributions	4,906,361	
23	Special Fund Appropriation		4,906,361
24	105. R00A02.63 Education Effort Adjustment		
25	In addition to the appropriation shown on page		
26	102 of the printed bill (first reading file		
27	bill), to reflect updated enrollment.		
28	Object .12 Grants, Subsidies and		
29	Contributions	148,420	
30	Special Fund Appropriation		148,420
31	106. R00A03.04 Aid to Non–Public Schools –		
32	Funding for Educational Organizations		

1 In addition to the appropriation shown on page
 2 106 of the printed bill (first reading file
 3 bill), to provide funding for Nonpublic
 4 Schools for security, school nurses, other
 5 health services, and textbooks.

6 Object .12 Grants, Subsidies and
 7 Contributions 2,500,000

8 Special Fund Appropriation, **provided that**
 9 **the funds may only be expended for**
 10 **grants to nonpublic schools that**
 11 **participated in fiscal 2024 in the**
 12 **Broadening Options and**
 13 **Opportunities for Students Today**
 14 **(BOOST) Maryland State Department**
 15 **of Education (MSDE) R00A03.05, for**
 16 **the purpose of school nurses, other**
 17 **health services, and for school security.**
 18 **MSDE shall establish an award**
 19 **process and a timeline for these**
 20 **awards. Any funds remaining after**
 21 **awards are made for school nurses,**
 22 **other health services, and for school**
 23 **security shall be made available for**
 24 **schools that participated in the**
 25 **BOOST program in fiscal 2024 for**
 26 **textbooks under the Aid to Non-Public**
 27 **Schools program. Funds not expended**
 28 **for this added purpose may not be**
 29 **transferred by budget amendment or**
 30 **otherwise to any other purpose and**
 31 **shall be canceled** 2,500,000

32 107. R00A08.01 Office of the Inspector General

33 To reduce the appropriation shown on page
 34 111 of the printed bill (first reading file
 35 bill), to realign funding to establish the
 36 Office of the Inspector General outside of
 37 the Maryland Department of Education.

38 Personnel:
 39 Regular Earnings -1,630,925
 40 Reclassifications -34,242
 41 Fringe Benefits -733,864

1	Turnover	58	
2			
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	-2,398,973	
5	Object .02 Technical and Special Fees	-39,517	
6	Object .03 Communications	-18,500	
7	Object .04 Travel	-38,605	
8	Object .07 Motor Vehicle Operation and		
9	Maintenance	-26,529	
10	Object .08 Contractual Services	-121,267	
11	Object .09 Supplies and Materials	-5,000	
12	Object .10 Equipment – Replacement	-11,000	
13	Object .11 Equipment – Additional	-15,000	
14	Object .13 Fixed Charges	-3,668	
15			
16		-2,678,059	
17	General Fund Appropriation		-2,678,059

UNIVERSITY SYSTEM OF MARYLAND

19	108. R30B23.00 Bowie State University		
20	To reduce the appropriation shown on page		
21	114 of the printed bill (first reading file		
22	bill), to correct the Current Unrestricted		
23	Funding.		
24	Object .12 Grants, Subsidies and		
25	Contributions	-717,344	
26	Current Unrestricted Appropriation		-717,344

27	109. R30B27.00 Coppin State University		
28	In addition to the appropriation shown on page		
29	114 of the printed bill (first reading file		
30	bill), to provide funding to Coppin State		
31	University in Baltimore City for		
32	improvements to its Student Center.		
33	Object .14 Land and Structures	1,000,000	
34	Current Restricted Appropriation		1,000,000

MARYLAND HIGHER EDUCATION COMMISSION

1	110. R62I00.01 General Administration		
2	In addition to the appropriation shown on page		
3	116 of the printed bill (first reading file		
4	bill), to provide funds for the development		
5	of a strategic plan.		
6	Object .08 Contractual Services	200,000	
7	General Fund Appropriation		200,000
8	111. R62I00.05 The Senator John A. Cade Funding		
9	Formula for the Distribution of Funds to		
10	Community Colleges		
11	In addition to the appropriation shown on page		
12	116 of the printed bill (first reading file		
13	bill), to provide funds for English for		
14	Speakers of Other Languages grants for		
15	College of Southern Maryland.		
16	Object .12 Grants, Subsidies and		
17	Contributions	78,624	
18	General Fund Appropriation		78,624
19	HIGHER EDUCATION		
20	112. R75T00.01 Support for State Operated		
21	Institutions of Higher Education		
22	In addition to the appropriation shown on page		
23	120 of the printed bill (first reading file		
24	bill), to provide funding to Coppin State for		
25	improvements to its Student Center.		
26	Object .14 Land and Structures	1,000,000	
27	General Fund Appropriation		1,000,000
28	MARYLAND SCHOOL FOR THE DEAF		
29	113. R99E01.00 Services and Institutional		
30	Operations		
31	To become available immediately upon		
32	passage of this budget to supplement the		

1 appropriation for fiscal year 2024 to
2 provide funds for the Medical Assistance
3 Program, Enhanced Program, and Work to
4 Learn Program.

5 Object .08 Contractual Services 158,823

6 Federal Fund Appropriation 158,823

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 DEPARTMENT OF COMMERCE

13 114. T00F00.04 Office of Business Development

14 In addition to the appropriation shown on page
15 130 of the printed bill (first reading file
16 bill), to provide funds for the Cannabis
17 Business Assistance Fund to align with
18 updated program activity timelines.

19 Object .12 Grants, Subsidies and
20 Contributions 25,948,854

21 Special Fund Appropriation 25,948,854

22 115. T00F00.11 Maryland Nonprofit Development
23 Fund

24 To become available immediately upon
25 passage of this budget to supplement the
26 appropriation for fiscal year 2024 to
27 provide funds for the Nonprofit Interest
28 Free Micro-Bridge Loan (NIMBL) program
29 to satisfy CH 475 of 2023.

30 Object .12 Grants, Subsidies and
31 Contributions 700,000

32 Special Fund Appropriation 700,000

33 116. T00F00.11 Maryland Nonprofit Development
34 Fund

1	In addition to the appropriation shown on page		
2	130 of the printed bill (first reading file		
3	bill), to provide funds for the Nonprofit		
4	Interest Free Micro-Bridge Loan (NIMBL)		
5	program to reflect increased activity.		
6	Object .12 Grants, Subsidies and		
7	Contributions	700,000	
8	Special Fund Appropriation		700,000
9	117. T00F00.31 Child Care Capital Support		
10	Revolving Loan Fund – Capital Appropriation		
11	To add an appropriation on page 132 of the		
12	printed bill (first reading file bill), to		
13	provide funds for the Child Care Capital		
14	Support Revolving Loan Fund to reflect		
15	anticipated program activity.		
16	Object .14 Land and Structures	7,800,000	
17	Special Fund Appropriation		7,800,000
18	DEPARTMENT OF THE ENVIRONMENT		
19	118. U00A04.01 Water and Science Administration		
20	In addition to the appropriation shown on page		
21	136 of the printed bill (first reading file		
22	bill), to provide funds for dam safety		
23	inspectors.		
24	Personnel Detail:		
25	Reg Compliance Engr–Arch I–4590 5.00 ...	268,135	
26	Fringe Benefits	79,015	
27	Turnover Expectancy	-86,788	
28			
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	260,362	
31	Special Fund Appropriation, provided that		
32	this appropriation is contingent upon the		
33	enactment of House Bill 245		260,362

1 119. V00E01.01 Community Operations
 2 Administration and Support

3 In addition to the appropriation shown on page
 4 139 of the printed bill (first reading file
 5 bill), to provide funds for contractual
 6 conversions.

7 Personnel Detail:

8	Office Secy III	1.00 ...	40,831
9	Building Security Officer Trainee	2.00 ...	70,082
10	DJS Comm Detention Officer I	1.00 ...	43,401
11	Fringe Benefits		45,478

12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits		199,792
15	Object .02 Technical and Special Fees		-185,770
16			
17			14,022

18 General Fund Appropriation 14,022

19 120. V00E01.01 Community Operations
 20 Administration and Support

21 In addition to the appropriation shown on page
 22 139 of the printed bill (first reading file
 23 bill), to provide funds for the Community
 24 Investment Initiative and the Enhance
 25 Services Continuum, previously funded in
 26 the Dedicated Purpose Account.

27 Object .08 Contractual Services 10,250,000

28 General Fund Appropriation 10,250,000

29 121. V00E01.02 Facility Operations Administration
 30 and Support

31 In addition to the appropriation shown on page
 32 139 of the printed bill (first reading file
 33 bill), to provide funds for contractual
 34 conversions.

35 Personnel Detail:

36	Building Security Officer Trainee	6.00....	245,287
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SENATE BILL 360

1	Building Security Officer I	2.00 ...	72,370	
2	Building Security Officer II	2.00....	76,862	
3	Fringe Benefits		116,267	
4			<hr/>	
5	Object .01 Salaries, Wages and Fringe			
6	Benefits		510,786	
7	Object .02 Technical and Special Fees		-524,808	
8			<hr/>	
9			-14,022	
10	General Fund Appropriation			-14,022

DEPARTMENT OF STATE POLICE

122. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for reimbursable overtime and a traffic management system partnership with State Highway Administration.

20	Personnel Detail:			
21	Overtime		2,400,000	
22			<hr/>	
23	Object .01 Salaries, Wages and Fringe			
24	Benefits		2,400,000	
25	Object .08 Contractual Services		2,200,000	
26			<hr/>	
27			4,600,000	
28	Special Fund Appropriation			4,600,000

STATE RESERVE FUND

123. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation shown on page 143 of the printed bill (first reading file bill), to align the Community Investment Initiative with revised requirements.

35	Object .12 Grants, Subsidies and			
36	Contributions		-1,750,000	

1	General Fund Appropriation	-1,750,000
2	124. Y01A02.01 Dedicated Purpose Account	
3	To reduce the appropriation shown on page	
4	143 of the printed bill (first reading file	
5	bill), to move appropriations to where the	
6	funding will be spent.	
7	Object .12 Grants, Subsidies and	
8	Contributions	-47,210,000
9	General Fund Appropriation	-47,210,000
10	125. Y01A02.01 Dedicated Purpose Account	
11	To reduce the appropriation shown on page	
12	143 of the printed bill (first reading file	
13	bill), to eliminate funding for	
14	apprenticeships roles in state government.	
15	Object .12 Grants, Subsidies and	
16	Contributions	-2,500,000
17	General Fund Appropriation	-2,500,000

1 AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 6, strike beginning with “,” in line 22 through “revert to the General Fund”
5 in line 30.

6 *Removes language restricting the use of funding in the Office of the Attorney General.*

7 Amendment No. 2:

8 On page 10, in line 29, strike “880,100”, and replace it with “1,074,100”, and in line
9 33, strike “350,000”, and replace it with “375,000”. After line 34, insert “Thurgood Marshall
10 Center (Beloved Services Corporation)250,000”.

11 *Technical correction to update grant amounts listed for the Historic Annapolis Foundation*
12 *and Historic Satterly to match budgeted amounts. Adds names to list of grantees.*

13 Amendment No. 3:

14 On page 15, in line 2, strike beginning with the first “,” through “SERVICES” and
15 replace with, “AND POLICY”.

16 *Update name of agency to reflect changes made in Executive Order 01.01.2024.05.*

17 Amendment No. 4:

18 On page 31, after line 10, insert “Funds are appropriated in other agency budgets to
19 pay for services provided by this program. Authorization is hereby granted to use these
20 receipts as special funds for operating expenses in this program.”

21 *Adds reimbursable fund language to the Alcohol, Tobacco, and Cannabis Commission.*

22 Amendment No. 5:

23 On page 100, in line 21, strike “532,174,094” and replace with “531,272,827”.

24 *Updates the Special Education K–12 formula for corrected enrollment data.*

25 Amendment No. 6:

26 On page 121, after “General Fund Appropriation” in line 3, insert, “provided that
27 \$199,139 of this appropriation shall be used by the University of Maryland, College Park
28 (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as
29 provided in Section 99, 13–955 of the Transportation Article.” In line 31, on page 122, strike
30 “\$10,701,473” and replace with “\$11,134,064”.

31 *Updates language for funding for the Maryland Fire and Rescue Institute.*

32 Amendment No. 7:

33 On page 121, strike beginning in line 20, with “Fiscal” through “,” in line 21. On page
34 122, strike beginning with “Further” in line 37, through “.....” in line 2 on page

1 123.

2 *Removes references to the Fiscal Responsibility Fund.*

3 Amendment No. 8:

4 On page 120, in line 24, strike “56,222,494” and replace with “57,222,494”.

5 On page 120, in line 40, strike “1,973,049,616” and replace with “2,012,546,400”.

6 On page 121, in line 42, strike “19,050,119” and replace with “20,742,797”.

7 On page 121, in line 44, strike “60,820,421” and replace with “54,572,214”.

8 On page 122, in line 1, strike “3,658,038” and replace with “3,983,069”.

9 On page 122, in line 2, strike “9,771,537” and replace with “10,639,777”.

10 On page 122, in line 4, strike “3,496,887” and replace with “3,807,599”.

11 On page 122, in line 6, strike “3,404,922” and replace with “3,707,464”.

12 On page 122, in line 8, strike “3,795,871” and replace with “4,133,149”.

13 On page 122, in line 9, strike “2,965,177” and replace with “3,228,645”.

14 On page 122, in line 10, strike “4,340,171” and replace with “4,725,812”.

15 On page 122, in line 12, strike “3,419,549” and replace with “3,723,389”.

16 On page 122, in line 14, strike “10,545,358” and replace with “11,482,355”.

17 On page 122, in line 17, strike “1,834,138” and replace with “1,997,108”.

18 On page 122, in line 19, strike “19,152,860” and replace with “1,732,214”.

19 On page 122, in line 21, strike “1,569,490” and replace with “1,708,945”.

20 On page 122, in line 24, strike “147,824,538” and replace with “130,184,537”.

21 *Updates the General Fund total for Coppin State University to reflect PAYGO funding.*

22 *Updates the University System of Maryland General Fund subtotal as a technical correction*

23 *and to reflect a addition to Coppin State University. Technical correction to update the*

24 *Special Fund amounts by institutions.*

25 Amendment No. 9:

26 On page 122, after line 36, insert “Further provided that special fund appropriation
27 of \$2,356,010 for Bowie State University (R30B23) shall only be used for eligible purposes”

1 as provided in Section 15–126 of the Education Article. Any unspent funds are to be
2 transferred to the Historically Black Colleges and Universities Reserve Fund at the end of
3 the fiscal year as provided in Section 15–127 of the Education Article.”

4 *Adds special fund language for Bowie State University.*

5 Amendment No. 10:

6 On page 133, in line 19, strike “2,340,000” and replace with “500,000”, and in line
7 27, strike beginning with “(2)” through “Consortium” in line 31.

8 *Removes contingent language.*

9 Amendment No. 11:

10 On page 136, after “fee” in line 38, insert “and \$600,000 contingent upon the
11 enactment of legislation to increase the minerals, oils, and gas mining fee”. On page 137,
12 after “fee” in line 2, insert “and \$600,000 of this appropriation is contingent upon the
13 enactment of legislation to increase the minerals, oils, and gas mining fee”. On page 137,
14 strike beginning in line 31, with “,” through “fee” in line 35 and strike beginning in line 36,
15 with “,” through “fee” in line 40.

16 *Moves contingent language to correct programs.*

17 Amendment No. 12:

18 On page 143, strike lines 21 through 26. Strike line 28 through 30.

19 *Removes funding from the Dedicated Purpose Account for Apprenticeships in State*
20 *Government. Removes funding for PAYGO grants for the Inner Harbor Promenade and*
21 *Johns Hopkins University Data Center, as related funding is moved to the Department of*
22 *General Services, and DJS Community Investment Initiative and DJS Enhance Services*
23 *Continuum as related funding is moved to the Department of Juvenile Services.*

24 Amendment No. 13:

25 On page 148, strike beginning with “,” in line 17 through “SERVICES” in line 18 and
26 replace with, “AND POLICY”.

27 *Update name of agency to reflect changes made in Executive Order 01.01.2024.05.*

28 Amendment No. 14:

29 On page 157, strike line 2 through 5.

30 *Removes duplicate reimbursable fund appropriation for the Alcohol, Tobacco, and Cannabis*
31 *Commission.*

32 Amendment No. 15:

33 On page 192, strike “170,000” in line 16, and replace with “173,000.” On page 193, in
34 line 2, strike “188,000” and replace with “190,000”, in line 3, strike “170,000” and replace
35 with “171,500”, in line 8, “116,000” and replace with “118,500”, in line 13, strike “170,000”

1 and replace with “173,000”.

2 *Updates salaries of constitutional officers.*

3 Amendment No. 16:

4 On page 195, strike beginning with “(A)” in line 32 through “occurrence.” in line 14
5 on page 196.

6 *Removes language to conform tort claim payments to existing statutory requirements.*

7 Amendment No. 17:

8 On page 198, in line 24, strike beginning with the first “,” through “SERVICES” and
9 replace with, “AND POLICY”.

10 *Update name of agency to reflect changes made in Executive Order 01.01.2024.05.*

11 Amendment No. 18:

12 On page 211, after line 37, insert “~~SECTION 21~~ **SECTION 41. AND IT BE**
13 **FURTHER ENACTED that up to \$2,500,000 of the \$25,000,000 in general funds provided**
14 **in fiscal 2023 in Y01A02.01 Dedicated Purpose Account for Apprenticeships by Chapter 484**
15 **of 2022 is authorized for Apprenticeships in State Government.**”

16 *Authorizes use of prior-year funding to be used for Apprenticeships in State Government.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6 Appropriation						
7 2024 FY	17,639,182	12,483,068	21,422,460	0	0	51,544,710
8 2025 FY	87,319,874	118,064,130	19,719,260	0	1,000,000	226,103,264
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	104,959,056	130,547,198	41,141,720	0	1,000,000	277,647,974
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2024 FY	-6,109,510	-1,775,680	-4,522,119	0	0	-12,407,309
15 2025 FY	-68,011,013	-5,405,688	0	-717,344	0	-74,134,045
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-74,120,523	-7,181,368	-4,522,119	-717,344	0	-86,541,354
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	30,838,533	123,365,830	36,619,601	-717,344	1,000,000	191,106,620
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Wes Moore
Governor

Approved:

Governor.

President of the Senate.

Speaker of the House of Delegates.