

SENATE BILL 360

B1

4lr4598

By: **The President (By Request – Administration)**

Introduced and read first time: January 17, 2024

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: February 28, 2024

CHAPTER _____

Budget Bill

(Fiscal Year 2025)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2025, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2024, and ending June 30, 2025, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	188,539,507
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,600,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



SUMMARY

1		
2	Total General Fund Appropriation	216,198,168
3	Total Special Fund Appropriation	1,600,000
4		<hr/>
5	Total Appropriation	217,798,168
6		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

7		
8	B75A01.01 Senate	
9	General Fund Appropriation	23,017,275
10	B75A01.02 House of Delegates	
11	General Fund Appropriation	37,041,449
12	B75A01.03 General Legislative Expenses	
13	General Fund Appropriation	3,462,109

DEPARTMENT OF LEGISLATIVE SERVICES

14		
15	B75A01.04 Office of Operations and Support	
16	Services	
17	General Fund Appropriation	32,497,653
18	B75A01.05 Office of Legislative Audits	
19	General Fund Appropriation	24,384,125
20	B75A01.06 Office of Program Evaluation and	
21	Government Accountability	
22	General Fund Appropriation	1,495,098
23	B75A01.07 Office of Policy Analysis	
24	General Fund Appropriation	36,529,211

SUMMARY

25		
26	Total General Fund Appropriation	158,426,920
27		<hr/> <hr/>

JUDICIARY

Provided that \$5,600,000 in general funds made for the purpose of operating expenses is reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

Further provided that \$7,910,680 in general funds made for the purpose of employee merit increases is reduced. The Chief Justice is authorized to allocate this reduction across the Judiciary.

C00A00.01 The Supreme Court of Maryland
General Fund Appropriation 16,834,570

C00A00.02 Appellate Court of Maryland
General Fund Appropriation 16,091,679

C00A00.03 Circuit Court Judges
General Fund Appropriation 93,070,979

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$500,000 in general funds made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners is reduced.

Further provided that \$8,750,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget

SENATE BILL 360

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund</u>		257,660,807
4	C00A00.06 Administrative Office of the Courts		
5	General Fund Appropriation	99,587,904	
6	Special Fund Appropriation	35,000,000	
7	Federal Fund Appropriation	2,140,174	136,728,078
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	C00A00.07 Judiciary Units		
15	General Fund Appropriation		4,411,321
16	C00A00.08 Thurgood Marshall State Law Library		
17	General Fund Appropriation		4,490,620
18	C00A00.09 Judicial Information Systems		
19	General Fund Appropriation	70,340,667	
20	Special Fund Appropriation	7,226,105	77,566,772
21		<hr/>	
22	C00A00.10 Clerks of the Circuit Court		
23	General Fund Appropriation	133,886,728	
24	Special Fund Appropriation	22,426,787	156,313,515
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C00A00.12 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		19,695,333
34	SUMMARY		
35	Total General Fund Appropriation		696,375,275
36	Total Special Fund Appropriation		84,348,225
37	Total Federal Fund Appropriation		2,140,174

		782,863,674
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OFFICE OF THE PUBLIC DEFENDER

Provided that \$2,521,233 in general funds, \$386 in special funds, and \$9,852 in federal funds of the appropriation made for the purpose of salaries and wages in the Office of the Public Defender may not be expended for that purpose but instead may be used only to increase salaries for existing positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

17	C80B00.01 General Administration	
18	General Fund Appropriation	14,648,949

19	C80B00.02 District Operations	
20	General Fund Appropriation	124,651,013
21	Special Fund Appropriation	633,506
22	Federal Fund Appropriation	1,706,661
23		126,991,180

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	C80B00.03 Appellate and Inmate Services	
30	General Fund Appropriation	9,678,181

31	C80B00.04 Involuntary Institutionalization	
32	Services	
33	General Fund Appropriation	3,090,571

SUMMARY

35	Total General Fund Appropriation	152,068,714
36	Total Special Fund Appropriation	633,506
37	Total Federal Fund Appropriation	1,706,661

1			
2	Total Appropriation		154,408,881
3			<u>154,408,881</u>

OFFICE OF THE ATTORNEY GENERAL

5	C81C00.01 Legal Counsel and Advice		
6	General Fund Appropriation	9,578,479	
7	Special Fund Appropriation	3,277,267	
8	Federal Fund Appropriation	385,159	13,240,905
9		<u>13,240,905</u>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	C81C00.02 Civil Rights Division		
16	General Fund Appropriation		1,163,379

17	C81C00.04 Securities Division		
18	Special Fund Appropriation		4,209,523

19	C81C00.05 Consumer Protection Division		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$700,000 contingent upon the enactment of		
23	the Budget Reconciliation Financing Act of		
24	2024	700,000	
25	Special Fund Appropriation	12,872,687	13,572,687
26		<u>13,572,687</u>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	C81C00.06 Antitrust Division		
33	General Fund Appropriation		943,391

34	C81C00.09 Medicaid Fraud Control Unit		
35	General Fund Appropriation	1,852,628	
36	Federal Fund Appropriation	5,564,133	7,416,761
37		<u>7,416,761</u>	

1	C81C00.10 People’s Insurance Counsel Division		
2	Special Fund Appropriation		813,361
3	C81C00.11 Independent Investigations Division		
4	General Fund Appropriation		3,088,013
5	C81C00.12 Juvenile Justice Monitoring Program		
6	General Fund Appropriation		603,067
7	C81C00.14 Civil Litigation Division		
8	General Fund Appropriation	3,771,869	
9	Special Fund Appropriation	620,283	4,392,152
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	C81C00.15 Criminal Appeals Division		
17	General Fund Appropriation		3,871,416

18	C81C00.16 Criminal Investigation Division		
19	General Fund Appropriation, provided that		
20	\$700,000 of this appropriation made for the		
21	purposes of general administration may		
22	only be used to provide a grant to the		
23	United States Attorney Office. Funds not		
24	expended for this purpose may not be		
25	transferred by budget amendment or		
26	otherwise to any other purpose and shall		
27	revert to the General Fund		5,784,554

28	C81C00.17 Educational Affairs Division		
29	General Fund Appropriation		578,899

30	C81C00.18 Correctional Litigation Division		
31	General Fund Appropriation		621,495

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	32,557,190
Total Special Fund Appropriation	21,793,121
Total Federal Fund Appropriation	5,949,292

Total Appropriation	60,299,603
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OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration	
General Fund Appropriation	3,064,724

MARYLAND TAX COURT

C85E00.01 Administration and Appeals	
General Fund Appropriation	967,989

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings	
Special Fund Appropriation	15,650,014

C90G00.02 Telecommunications, Gas and Water Division	
Special Fund Appropriation	583,141

C90G00.03 Engineering Investigations	
Special Fund Appropriation	2,197,343
Federal Fund Appropriation	955,862
	<hr/>
	3,153,205

C90G00.04 Accounting Investigations	
Special Fund Appropriation	976,017

1	C90G00.05 Common Carrier Investigations	
2	Special Fund Appropriation	2,290,906
3	C90G00.06 Washington Metropolitan Area Transit	
4	Commission	
5	Special Fund Appropriation	531,176
6	C90G00.07 Electricity Division	
7	Special Fund Appropriation	624,348
8	C90G00.08 Public Utility Law Judge	
9	Special Fund Appropriation	1,053,108
10	C90G00.09 Staff Counsel	
11	Special Fund Appropriation	1,682,396
12	C90G00.10 Energy Analysis and Planning Division	
13	Special Fund Appropriation	1,378,660

SUMMARY

15	Total Special Fund Appropriation	26,967,109
16	Total Federal Fund Appropriation	955,862
17		<hr/>
18	Total Appropriation	27,922,971
19		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

21	C91H00.01 General Administration	
22	Special Fund Appropriation	7,696,033
23		<hr/> <hr/>

SUBSEQUENT INJURY FUND

25	C94I00.01 General Administration	
26	Special Fund Appropriation	3,148,260
27		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

29	C96J00.01 General Administration	
30	Special Fund Appropriation, <u>provided that</u>	
31	<u>since the Uninsured Employers' Fund</u>	
32	<u>(UEF) had unresolved repeat audit</u>	
33	<u>findings in the most recent fiscal</u>	

1 compliance audit issued by the Office of
 2 Legislative Audits (OLA), \$150,000 of this
 3 agency’s administrative appropriation may
 4 not be expended unless:

5 (1) UEF has taken corrective action
 6 with respect to all repeat audit
 7 findings on or before November 1,
 8 2024; and

9 (2) a report is submitted to the budget
 10 committees by OLA listing each
 11 repeat audit finding along with a
 12 determination that each repeat
 13 finding was corrected. The budget
 14 committees shall have 45 days from
 15 the receipt of the report to review
 16 and comment to allow for funds to
 17 be released prior to the end of fiscal
 18 2025

5,975,586

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WORKERS’ COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation

21,399,770

C98F00.02 Major Information Technology

Development Projects

Special Fund Appropriation

2,321,413

SUMMARY

Total Special Fund Appropriation

23,721,183

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BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,592,471
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2025 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		308,470
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		19,083,765
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,634,665	
31	Western Maryland Scenic Railroad	250,000	
32	Signal 13 Foundation	250,000	
33	Historic Sotterley	350,000	
34	Chesapeake Bay Trust	11,500,000	
35	D05E01.15 Payments of Judgments Against the		
36	State		
37	General Fund Appropriation		7,044,094
38			
39	Total General Fund Appropriation		30,528,800

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EXECUTIVE DEPARTMENT – GOVERNOR

3

D10A01.01 General Executive Direction and
Control

4

5

General Fund Appropriation 18,105,646

6

Special Fund Appropriation 2,248,652 20,354,298

7

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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

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OFFICE OF THE DEAF AND HARD OF HEARING

14

D11A04.01 Executive Direction

15

General Fund Appropriation 1,033,706

16

Special Fund Appropriation 12,000 1,045,706

17

18

DEPARTMENT OF DISABILITIES

19

D12A02.01 General Administration

20

General Fund Appropriation 4,611,272

21

Special Fund Appropriation 546,443

22

Federal Fund Appropriation 721,593 5,879,308

23

24

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

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D12A02.02 Telecommunications Access of
Maryland

30

31

Special Fund Appropriation 3,646,303

32

D12A02.03 Developmental Disabilities Council

33

Federal Fund Appropriation 1,382,218

34

SUMMARY

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Total General Fund Appropriation 4,611,272

1	Total Special Fund Appropriation		4,192,746
2	Total Federal Fund Appropriation		2,103,811
3			<hr/>
4	Total Appropriation		10,907,829
5			<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

7	D13A13.01 General Administration		
8	Special Fund Appropriation	7,435,098	
9	Federal Fund Appropriation	2,413,172	9,848,270
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	D13A13.02 The Jane E. Lawton Conservation Loan		
17	Program		
18	Special Fund Appropriation		3,000,000

19	D13A13.06 Energy Efficiency and Conservation		
20	Programs, Low and Moderate Income		
21	Residential Sector		
22	Special Fund Appropriation		11,538,450

23	D13A13.07 Energy Efficiency and Conservation		
24	Programs, All Other Sectors		
25	Special Fund Appropriation		13,550,000

26	D13A13.08 Renewable and Clean Energy Programs		
27	and Initiatives		
28	Special Fund Appropriation.....	147,948,603	
29	Federal Fund Appropriation	13,897,215	161,845,818
30		<hr/>	

SUMMARY

32	Total Special Fund Appropriation		183,472,151
33	Total Federal Fund Appropriation		16,310,387
34			<hr/>
35	Total Appropriation		199,782,538
36			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES			
1			
2	D15A05.01 Survey Commissions		
3	General Fund Appropriation		881,329
4	D15A05.03 Governor's Office of Small, Minority &		
5	Women Business Affairs		
6	General Fund Appropriation		2,174,610
7	D15A05.05 Governor's Office of Community		
8	Initiatives		
9	General Fund Appropriation	2,009,151	
10	Special Fund Appropriation	29,100	2,038,251
11			
12	D15A05.06 State Ethics Commission		
13	General Fund Appropriation	1,388,479	
14	Special Fund Appropriation	407,831	1,796,310
15			
16	D15A05.07 Health Care Alternative Dispute		
17	Resolution Office		
18	General Fund Appropriation	592,930	
19	Special Fund Appropriation	23,977	616,907
20			
21	D15A05.20 State Commission on Criminal		
22	Sentencing Policy		
23	General Fund Appropriation		1,002,349
24	D15A05.22 Governor's Grants Office		
25	General Fund Appropriation	291,437	
26	Special Fund Appropriation	60,000	351,437
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	D15A05.23 State Labor Relations Boards		
34	General Fund Appropriation		987,476
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	D15A05.24 Maryland State Board of Contract		
5	Appeals		
6	General Fund Appropriation		1,647,381

7 SUMMARY

8	Total General Fund Appropriation		10,975,142
9	Total Special Fund Appropriation		520,908

10			<hr/>
11	Total Appropriation		11,496,050
12			<hr/> <hr/>

13 SECRETARY OF STATE

14	D16A06.01 Office of the Secretary of State		
15	General Fund Appropriation	3,407,367	
16	Special Fund Appropriation	1,874,452	5,281,819
17		<hr/>	<hr/> <hr/>

18 HISTORIC ST. MARY'S CITY COMMISSION

19 D17B01.51 Administration
 20 General Fund Appropriation, provided that
 21 \$250,000 of this appropriation made for the
 22 purpose of agency administration may not
 23 be expended until the Historic St. Mary's
 24 City Commission submits a report
 25 detailing the progress toward full
 26 implementation of all recommendations
 27 made in the external audit report
 28 submitted to the budget committees in
 29 March 2023, including examples of how
 30 each recommendation has been
 31 implemented, and a timeline for
 32 implementing all recommendations. The
 33 report shall be submitted by September 1,
 34 2024, and the budget committees shall
 35 have 45 days from the date of the receipt of
 36 the report to review and comment. Funds
 37 restricted pending the receipt of a report
 38 may not be transferred by budget
 39 amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the report is not submitted to the</u>		
3	<u>budget committees</u>	5,775,475	
4	Special Fund Appropriation	894,820	
5	Federal Fund Appropriation	255,161	6,925,456
6		<hr/>	<hr/> <hr/>

7 GOVERNOR’S OFFICE FOR CHILDREN

8	D18A01.01 Governor’s Office for Children		
9	General Fund Appropriation, provided that		
10	\$15,000,000 of this appropriation is		
11	contingent upon passage of the ENOUGH		
12	Act <u>made for the purpose of supporting the</u>		
13	<u>Engaging Neighborhoods, Organizations,</u>		
14	<u>Unions, Governments, and Households</u>		
15	<u>grant program is contingent on enactment</u>		
16	<u>of SB 482 or HB 694 establishing the</u>		
17	<u>program</u>		16,893,413

18	D18A01.03 The Children’s Cabinet Interagency		
19	Fund		
20	General Fund Appropriation		24,243,650

21 SUMMARY

22	Total General Fund Appropriation		41,137,063
23			<hr/> <hr/>

24 GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 ADMINISTRATIVE HEADQUARTERS

26 D21A01.01 Administrative Headquarters

27 General Fund Appropriation, provided that

28 \$500,000 of the general fund appropriation

29 made for the purpose of administrative

30 expenses may not be expended until the

31 Governor’s Office of Crime Prevention and

32 Policy (GOCPP) submits a report to the

33 budget committees by November 1, 2024,

34 regarding Victims of Crime Act (VOCA)

35 awards and funding. The report shall

36 include:

37 (1) each grant award made on July 1,

38 2024, for the fiscal 2025 awards,

including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;

(2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2024;

(3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for future grants;

(4) for the federal fiscal 2020 and 2021 three-year funding cycles, an identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated; and

(5) a comparison of aggregate-level performance measures or outcome measures of the VOCA program for fiscal 2018 through 2024 or as many recent years that GOCPP is able to provide.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

42,484,509

Special Fund Appropriation, ~~provided that \$1,000,000 of this appropriation made for the purpose of the Performance Incentive Grant Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Office of the Correctional Ombudsman to be used only for the Office of the Correctional Ombudsman, contingent on enactment of SB 134 or HB 297, establishing the Office of the Correctional Ombudsman as an independent unit of State government and expanding the allowable uses of the Performance Incentive Grant Fund. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled~~

21,618,242

Federal Fund Appropriation

40,718,612

~~104,992,310~~

104,821,363

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing the mandate for Warrants and Absconding grants.

Further provided that the Governor's Office of Crime Prevention and Policy (GOCPP) may not distribute \$500,000 of this appropriation made for the purpose of Baltimore City Safe Streets grant funding until evidence that a site director has been hired for the Belair-Edison site and a staffing plan for the site is submitted to GOCPP by the Mayor's Office of Neighborhood Safety and Engagement.

1	<u>Funds not expended for this restricted</u>	
2	<u>purpose may not be transferred by budget</u>	
3	<u>amendment or otherwise to any other</u>	
4	<u>purpose and shall revert to the General</u>	
5	<u>Fund</u>	62,188,061
6	D21A01.03 State Aid for Police Protection	
7	General Fund Appropriation, <u>provided that</u>	
8	<u>the Governor's Office of Crime Prevention</u>	
9	<u>and Policy (GOCPP) may not distribute a</u>	
10	<u>law enforcement agency's share of</u>	
11	<u>\$5,000,000 of this appropriation made for</u>	
12	<u>the purpose of the State Aid for Police</u>	
13	<u>Protection enhancement funding until the</u>	
14	<u>law enforcement agency attests to GOCPP</u>	
15	<u>that employees have completed training on</u>	
16	<u>juvenile interrogation requirements</u>	126,382,798
17		<u>121,382,798</u>
18	D21A01.04 Violence Intervention and Prevention	
19	Program	
20	General Fund Appropriation	3,000,000
21	D21A01.05 Baltimore City Crime Prevention	
22	Initiative	
23	General Fund Appropriation	5,538,800
24	D21A01.06 Maryland Statistical Analysis Center	
25	Federal Fund Appropriation	105,198
26	SUMMARY	
27	Total General Fund Appropriation	234,594,168
28	Total Special Fund Appropriation	21,618,242
29	Total Federal Fund Appropriation	40,823,810
30		
31	Total Appropriation	297,036,220
32		
33	VICTIM SERVICES UNIT	
34	D21A03.01 Victim Services Unit	
35	General Fund Appropriation, <u>provided that</u>	
36	<u>\$100,000 of this appropriation made for the</u>	
37	<u>purpose of agency administration may not</u>	
38	<u>be expended until the Governor's Office of</u>	

1	<u>Crime Prevention and Policy submits the</u>		
2	<u>Criminal Injuries Compensation Board</u>		
3	<u>Fiscal 2024 Annual Report to the budget</u>		
4	<u>committees. The report shall be submitted</u>		
5	<u>by November 1, 2024, and the budget</u>		
6	<u>committees shall have 45 days from the</u>		
7	<u>date of the receipt of the report to review</u>		
8	<u>and comment. Funds restricted pending</u>		
9	<u>the receipt of a report may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and shall</u>		
12	<u>revert to the General Fund if the report is</u>		
13	<u>not submitted to the budget committees ...</u>	5,089,748	
14	Special Fund Appropriation	3,067,782	
15	Federal Fund Appropriation	3,300,000	11,457,530
16		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

18	D21A05.01 Maryland Criminal Intelligence		
19	Network		
20	General Fund Appropriation		6,897,218
21	D21A05.02 MD Behavioral Health and Public		
22	Safety Center of Excellence		
23	General Fund Appropriation		714,997

SUMMARY

25	Total General Fund Appropriation		7,612,215
26			<hr/> <hr/>

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

28	D22A01.01 General Administration		
29	General Fund Appropriation	1,616,421	
30		1,587,799	
31	Special Fund Appropriation	13,000	1,629,421
32			1,600,799
33		<hr/>	<hr/> <hr/>

MARYLAND CANNABIS ADMINISTRATION

35	D23A01.01 General Administration		
36	Special Fund Appropriation		17,826,658
37	D23A01.02 Regulation, Enforcement, and		

1	Compliance		
2	Special Fund Appropriation		7,481,749
3	D23A01.03 Office of Social Equity		
4	General Fund Appropriation	5,000,000	
5	Special Fund Appropriation	1,821,952	6,821,952
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		5,000,000
9	Total Special Fund Appropriation		27,130,359
10			<hr/>
11	Total Appropriation		32,130,359
12			<hr/> <hr/>

13 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

14	D25E03.01 Interagency Commission on School		
15	Construction		
16	General Fund Appropriation		7,224,677

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	D25E03.02 Capital Appropriation		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$10,000,000 contingent upon the		
26	enactment of legislation that removes the		
27	School Construction Revolving Loan		
28	Fund's funding mandate	10,000,000	
29		0	
30	Special Fund Appropriation	27,000,000	37,000,000
31			<u>27,000,000</u>
32		<hr/>	

33 D25E03.03 School Safety Grant Program

34 General Fund Appropriation, provided that it
 35 is the intent of the Maryland General
 36 Assembly that local education agencies use
 37 a portion of the funding appropriated for
 38 the School Safety Grant Program for the

1	<u>purpose of studying and procuring</u>	
2	<u>potential artificial intelligence technologies</u>	
3	<u>that identify guns in and around school</u>	
4	<u>property</u>	10,000,000

SUMMARY

6	Total General Fund Appropriation	17,224,677
7	Total Special Fund Appropriation	27,000,000
8		<hr/>
9	Total Appropriation	44,224,677
10		<hr/> <hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration

13	General Fund Appropriation	4,035,895	
14	Special Fund Appropriation	687,155	
15	Federal Fund Appropriation	3,733,638	8,456,688
16		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

23	Operating Fund		
24	General Fund Appropriation		765,241

D26A07.03 Community Services

26	General Fund Appropriation	36,115,301	
27	Federal Fund Appropriation	43,019,211	79,134,512
28		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program

36	Special Fund Appropriation		419,967
----	----------------------------------	--	---------

SUMMARY

1			
2	Total General Fund Appropriation		40,916,437
3	Total Special Fund Appropriation		1,107,122
4	Total Federal Fund Appropriation		46,752,849
5			<hr/>
6	Total Appropriation		88,776,408
7			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

9	D27L00.01 General Administration		
10	General Fund Appropriation	4,038,524	
11	Federal Fund Appropriation	1,240,189	5,278,713
12		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

14	D28A03.02 Maryland Stadium Facilities Fund		
15	Special Fund Appropriation		43,021,794

D28A03.41 General Administration

17 Funds are appropriated in the agency's budget
 18 to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	D28A03.55 Baltimore Convention Center		
23	General Fund Appropriation		9,821,359

24	D28A03.58 Ocean City Convention Center		
25	General Fund Appropriation		3,703,196

26	D28A03.66 Baltimore City Public Schools		
27	Construction Financing Fund		
28	Special Fund Appropriation		20,000,000

D28A03.68 Baltimore City CORE

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

1	D28A03.69 Racing and Community Development	
2	Financing Fund	
3	Special Fund Appropriation	17,000,000
4	D28A03.71 Supplemental Public School	
5	Construction Financing Fund	
6	Special Fund Appropriation	100,000,000
7	D28A03.73 Hagerstown Multi-Use Facility Fund	
8	General Fund Appropriation	3,750,000
9	D28A03.74 Michael Erin Busch Fund	
10	Special Fund Appropriation	1,500,000
11	D28A03.76 Sports Entertainment Facilities	
12	Financing Fund	
13	Special Fund Appropriation	12,000,000
14	D28A03.77 Prince George's County Blue Line	
15	Corridor Facility Fund	
16	Special Fund Appropriation	8,500,000
17	D28A03.78 Major Sports and Entertainment Event	
18	Program Fund	
19	Special Fund Appropriation	2,000,000

SUMMARY

21	Total General Fund Appropriation	17,274,555
22	Total Special Fund Appropriation	204,021,794
23		<hr/>
24	Total Appropriation	221,296,349
25		<hr/> <hr/>

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

27	D29A01.01 Administration	
28	Special Fund Appropriation	3,207,443
29		<hr/> <hr/>

STATE BOARD OF ELECTIONS

31	D38I01.01 General Administration	
32	General Fund Appropriation	7,425,432
33	Special Fund Appropriation	286,373

SENATE BILL 360

1	Federal Fund Appropriation	121,989	7,833,794
2		<hr/>	
3	D38I01.02 Election Operations		
4	General Fund Appropriation	16,653,700	
5	Special Fund Appropriation	18,827,212	
6	Federal Fund Appropriation	3,156,053	38,636,965
7		<hr/>	
8	D38I01.03 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		11,351,681
11	SUMMARY		
12	Total General Fund Appropriation		24,079,132
13	Total Special Fund Appropriation		30,465,266
14	Total Federal Fund Appropriation		3,278,042
15			<hr/>
16	Total Appropriation		57,822,440
17			<hr/> <hr/>

DEPARTMENT OF PLANNING

19	D40W01.01 Operations Division		
20	General Fund Appropriation		5,797,165
21	D40W01.02 State Clearinghouse		
22	General Fund Appropriation		354,864
23	D40W01.03 Planning Data and Research		
24	General Fund Appropriation		2,899,249

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 D40W01.04 Planning Coordination
 31 General Fund Appropriation, provided that
 32 \$125,000 of this appropriation made for the
 33 purpose of the Maryland 250 Commission
 34 may be expended only for the purpose of
 35 grants from the Department of Planning to
 36 county or municipal organizations

1	<u>throughout the State dedicated to the effort</u>		
2	<u>of celebrating the 250th anniversary of the</u>		
3	<u>United States. Funds not expended for this</u>		
4	<u>restricted purpose may not be transferred</u>		
5	<u>by amendment or otherwise to any other</u>		
6	<u>purposes and shall revert to the General</u>		
7	<u>Fund</u>	2,836,342	
8	Federal Fund Appropriation	288,854	3,125,196
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	D40W01.07 Management Planning and		
16	Educational Outreach		
17	General Fund Appropriation	1,135,267	
18	Special Fund Appropriation	6,355,858	
19	Federal Fund Appropriation	311,771	7,802,896
20		<hr/>	
21	D40W01.08 Museum Services		
22	General Fund Appropriation	3,632,455	
23	Special Fund Appropriation	450,901	
24	Federal Fund Appropriation	248,322	4,331,678
25		<hr/>	
26	D40W01.09 Research Survey and Registration		
27	General Fund Appropriation	1,076,222	
28	Special Fund Appropriation	160,919	
29	Federal Fund Appropriation	308,145	1,545,286
30		<hr/>	
31	D40W01.10 Preservation Services		
32	General Fund Appropriation	1,142,059	
33	Special Fund Appropriation	507,538	
34	Federal Fund Appropriation	392,918	2,042,515
35		<hr/>	
36	D40W01.11 Historic Preservation – Capital		
37	Appropriation		
38	Special Fund Appropriation		300,000
39	D40W01.12 Maryland Historic Revitalization Tax		
40	Credit		

1 General Fund Appropriation 22,000,000

2 SUMMARY

3 Total General Fund Appropriation 40,873,623

4 Total Special Fund Appropriation 7,775,216

5 Total Federal Fund Appropriation 1,550,010

6

7 Total Appropriation 50,198,849

8

9 MILITARY DEPARTMENT

10 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

11 D50H01.01 Administrative Headquarters

12 General Fund Appropriation 8,427,736

13 Special Fund Appropriation 3,282

14 Federal Fund Appropriation 951,118 9,382,136

15

16 D50H01.02 Air Operations and Maintenance

17 General Fund Appropriation 653,861

18 Federal Fund Appropriation 2,606,817 3,260,678

19

20 D50H01.03 Army Operations and Maintenance

21 General Fund Appropriation 4,535,161

22 Special Fund Appropriation 1,575

23 Federal Fund Appropriation 14,390,465 18,927,201

24

25 D50H01.04 Capital Appropriation

26 Federal Fund Appropriation 5,658,000

27 D50H01.05 State Operations

28 General Fund Appropriation 4,704,817

29 Federal Fund Appropriation 4,849,740 9,554,557

30

31 SUMMARY

32 Total General Fund Appropriation 18,321,575

33 Total Special Fund Appropriation 4,857

34 Total Federal Fund Appropriation 28,456,140

35

1	Total Appropriation		46,782,572
2			<u><u>46,782,572</u></u>

3 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

4	D52A01.01 Maryland Department of Emergency		
5	Management		
6	General Fund Appropriation	9,442,740	
7	Special Fund Appropriation	19,559,668	
8	Federal Fund Appropriation	698,632,727	727,635,135
9		<u>698,632,727</u>	<u><u>727,635,135</u></u>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	D52A01.02 Maryland 911 Board		
16	Special Fund Appropriation		183,963,124

17	D52A01.04 State Disaster Recovery Division		
18	General Fund Appropriation		2,000,000

19 SUMMARY

20	Total General Fund Appropriation		11,442,740
21	Total Special Fund Appropriation		203,522,792
22	Total Federal Fund Appropriation		698,632,727
23			<u>698,632,727</u>

24	Total Appropriation		913,598,259
25			<u><u>913,598,259</u></u>

26 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

27	D53T00.01 General Administration		
28	Special Fund Appropriation	19,683,596	
29	Federal Fund Appropriation	2,286,027	21,969,623
30		<u>2,286,027</u>	<u><u>21,969,623</u></u>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

1			
2	D55P00.01 Service Program		
3	General Fund Appropriation	2,468,834	
4	Special Fund Appropriation	20,594	2,489,428
5		<hr/>	
6	D55P00.02 Cemetery Program		
7	General Fund Appropriation	4,596,233	
8	Special Fund Appropriation	657,890	
9	Federal Fund Appropriation	1,919,498	7,173,621
10		<hr/>	
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation		453,938
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation	33,143,731	
15	Special Fund Appropriation	225,803	
16	Federal Fund Appropriation	16,343,156	49,712,690
17		<hr/>	
18	D55P00.06 Capital Appropriation – Veterans		
19	Homes		
20	Federal Fund Appropriation		47,881,000
21	D55P00.08 Executive Direction		
22	General Fund Appropriation		2,914,312
23	D55P00.11 Outreach and Advocacy		
24	General Fund Appropriation		669,598
25			
26	Total General Fund Appropriation		44,246,646
27	Total Special Fund Appropriation		904,287
28	Total Federal Fund Appropriation		66,143,654
29			<hr/>
30	Total Appropriation		111,294,587
31			<hr/> <hr/>

STATE ARCHIVES

32			
33	D60A10.01 Archives		
34	General Fund Appropriation	8,084,714	

SENATE BILL 360

1	Special Fund Appropriation	2,222,860	
2	Federal Fund Appropriation	40,000	10,347,574
3		<hr/>	
4	D60A10.02 Artistic Property		
5	General Fund Appropriation	255,147	
6	Special Fund Appropriation	41,473	296,620
7		<hr/>	
8	SUMMARY		
9	Total General Fund Appropriation		8,339,861
10	Total Special Fund Appropriation		2,264,333
11	Total Federal Fund Appropriation		40,000
12			<hr/>
13	Total Appropriation		10,644,194
14			<hr/> <hr/>
15	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH		
16	D76A01.01 Maryland Office of the Inspector		
17	General for Health		
18	General Fund Appropriation	3,765,390	
19	Federal Fund Appropriation	2,327,887	6,093,277
20		<hr/>	<hr/> <hr/>
21	PRESCRIPTION DRUG AFFORDABILITY BOARD		
22	D77A01.01 Prescription Drug Affordability Board		
23	Special Fund Appropriation		1,247,411
24			<hr/> <hr/>
25	MARYLAND HEALTH BENEFIT EXCHANGE		
26	D78Y01.01 Maryland Health Benefit Exchange		
27	General Fund Appropriation	5,644,732	
28	Special Fund Appropriation	17,314,774	
29	Federal Fund Appropriation	23,010,543	45,970,049
30		<hr/>	
31	D78Y01.02 Information Technology Operations		
32	Special Fund Appropriation	14,585,226	
33	Federal Fund Appropriation	33,219,774	47,805,000
34		<hr/>	
35	D78Y01.03 Reinsurance Program		

1	Special Fund Appropriation	91,390,000	
2	Federal Fund Appropriation	473,028,000	564,418,000
3		<hr/>	

4 SUMMARY

5	Total General Fund Appropriation		5,644,732
6	Total Special Fund Appropriation		123,290,000
7	Total Federal Fund Appropriation		529,258,317
8			<hr/>
9	Total Appropriation		658,193,049
10			<hr/> <hr/>

11 MARYLAND INSURANCE ADMINISTRATION

12 INSURANCE ADMINISTRATION AND REGULATION

13	D80Z01.01 Administration and Operations		
14	Special Fund Appropriation		45,132,791
15	D80Z01.02 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		4,000,000

18 SUMMARY

19	Total Special Fund Appropriation		49,132,791
20			<hr/> <hr/>

21 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

22	D90U00.01 General Administration		
23	General Fund Appropriation	220,107	
24	Special Fund Appropriation	570,098	790,205
25		<hr/>	<hr/> <hr/>

26 WEST NORTH AVENUE DEVELOPMENT AUTHORITY

27 D91A01.01 General Administration

28 General Fund Appropriation, provided that

29 \$250,000 of this appropriation made for the

30 purpose of Grants to Non-Governmental

31 Entities may not be expended until the

32 West North Avenue Development

33 Authority submits a report to the budget

34 committees with the completed

1	<u>comprehensive neighborhood revitalization</u>		
2	<u>plan and grants manual. The</u>		
3	<u>comprehensive plan and grants manual</u>		
4	<u>shall be submitted by October 1, 2024, and</u>		
5	<u>the budget committees shall have 45 days</u>		
6	<u>from the date of the receipt to review and</u>		
7	<u>comment. Funds restricted pending the</u>		
8	<u>receipt of a report may not be transferred</u>		
9	<u>by budget amendment or otherwise to any</u>		
10	<u>other purpose and shall revert to the</u>		
11	<u>General Fund if the comprehensive plan</u>		
12	<u>and grants manual are not submitted to</u>		
13	<u>the budget committees</u>	16,577,592	
14	Special Fund Appropriation	500,000	17,077,592
15		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

17	D99A11.01 General Administration		
18	Special Fund Appropriation		51,943
19			<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

1 COMPTROLLER OF MARYLAND
 2 OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	5,146,267	
5	Special Fund Appropriation	1,128,278	6,274,545
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,506,325	
9	Special Fund Appropriation	636,001	4,142,326
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation		8,652,592
18	Total Special Fund Appropriation		1,764,279
19			<hr/>
20	Total Appropriation		10,416,871
21			<hr/> <hr/>

22 GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		7,901,191
25			<hr/> <hr/>

26 BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,588,063
29			<hr/> <hr/>

30 REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	26,574,152	
33	Special Fund Appropriation	5,252,368	31,826,520
34		<hr/>	

SENATE BILL 360

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation	13,844,840	
3	Special Fund Appropriation	1,782,477	15,627,317
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		40,418,992
7	Total Special Fund Appropriation		7,034,845
8			<hr/>
9	Total Appropriation		47,453,837
10			<hr/> <hr/>

COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	25,671,571	
14		24,634,087	
15	Special Fund Appropriation	6,992,065	32,663,636
16		6,834,074	31,468,161
17		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

19	E00A06.01 Field Enforcement Administration		
20	General Fund Appropriation	309,156	
21	Special Fund Appropriation	6,772,070	7,081,226
22		<hr/>	

23	E00A06.02 Legal, Special Litigation, and Appeals		
24	General Fund Appropriation	5,648,780	
25	Special Fund Appropriation	366,018	6,014,798
26		<hr/>	

27	E00A06.03 Unclaimed and Abandoned Property		
28	General Fund Appropriation	1,445,990	
29	Special Fund Appropriation	6,789,119	8,235,109
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation		7,403,926
33	Total Special Fund Appropriation		13,927,207
34			<hr/>

1 Total Appropriation 21,331,133
 2 21,331,133

3 OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
 4 GOVERNMENT AFFAIRS

5 E00A08.01 Office of Policy, Public Works and
 6 Investment, The Office of Public Engagement
 7 and Communications, General Accounting
 8 General Fund Appropriation 4,287,349
 9 4,287,349

10 CENTRAL PAYROLL BUREAU

11 E00A09.01 Payroll Management
 12 General Fund Appropriation 4,484,340
 13 Special Fund Appropriation 202,930 4,687,270
 14 4,687,270

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 INFORMATION TECHNOLOGY DIVISION

21 E00A10.01 Annapolis Data Center Operations

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 E00A10.02 Comptroller IT Services
 28 General Fund Appropriation 32,130,750
 29 Special Fund Appropriation 6,703,816 38,834,566
 30 38,834,566

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 E00A10.03 Major IT Development Projects

SENATE BILL 360

1	Special Fund Appropriation		10,590,437
2	SUMMARY		
3	Total General Fund Appropriation		32,130,750
4	Total Special Fund Appropriation		17,294,253
5			<hr/>
6	Total Appropriation		49,425,003
7			<hr/> <hr/>
8	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION		
9	E17A01.01 Administration and Enforcement		
10	General Fund Appropriation		9,231,184
11			<hr/> <hr/>
12	STATE TREASURER'S OFFICE		
13	TREASURY MANAGEMENT		
14	E20B01.01 Treasury Management		
15	General Fund Appropriation	10,961,398	
16	Special Fund Appropriation	1,917,846	12,879,244
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	E20B01.02 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		1,428,028
26	SUMMARY		
27	Total General Fund Appropriation		10,961,398
28	Total Special Fund Appropriation		3,345,874
29			<hr/>
30	Total Appropriation		14,307,272
31			<hr/> <hr/>
32	INSURANCE PROTECTION		

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	300,000	
Special Fund Appropriation	1,914,400	2,214,400
	<hr/>	<hr/> <hr/>

MARYLAND 529

E20B04.01 Maryland 529

General Fund Appropriation	729,285	
Special Fund Appropriation	5,536,179	6,265,464
	<hr/>	

E20B04.02 Save4College State Contribution

General Fund Appropriation		10,979,500
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E20B04.03 Maryland Achieving a Better Life

Experience Program		
General Fund Appropriation	277,663	
Special Fund Appropriation	195,711	473,374
	<hr/>	

SUMMARY

Total General Fund Appropriation		11,986,448
Total Special Fund Appropriation		5,731,890
		<hr/>
Total Appropriation		17,718,338
		<hr/> <hr/>

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 E50C00.01 Office of the Director

3 General Fund Appropriation, provided that
4 \$50,000 of this appropriation made for the
5 purpose of administration in the Office of
6 the Director may not be expended until the
7 State Department of Assessments and
8 Taxation submits two reports to the budget
9 committees on the status of vacancies
10 within the Real Property Valuation
11 Program. Each report shall include the
12 following information on the two quarters
13 immediately preceding the due date:

14 (1) the number of employees in the
15 program that have left State service
16 (by employee class title and
17 jurisdiction);

18 (2) the number of new hires (by
19 employee class title and
20 jurisdiction);

21 (3) the number of positions posted;

22 (4) the number of qualifying applicants
23 received in response to each
24 posting;

25 (5) the length of time from the posting
26 of each position to the acceptance of
27 an offer of employment;

28 (6) the amount of time it takes for the
29 average hire to finish the training
30 and probationary period;

31 (7) the average and median salaries for
32 listed positions; and

33 (8) average and median salaries for
34 comparable positions in
35 surrounding states.

36 The first report shall be submitted by July 15,

1 2024, and the second report shall be
2 submitted by December 15, 2024. The
3 funds may be released in \$25,000
4 increments following the submission of
5 each report. The budget committees shall
6 have 45 days from the date of the receipt of
7 each report to review and comment. Funds
8 restricted pending the receipt of a report
9 may not be transferred by budget
10 amendment or otherwise to any other
11 purpose and shall revert to the General
12 Fund if the reports are not submitted to the
13 budget committees.

14 Further provided that \$50,000 of this
15 appropriation made for the purpose of
16 administration in the Office of the Director
17 may not be expended until the State
18 Department of Assessments and Taxation
19 (SDAT) submits two reports on the status
20 of the Cloud Revenue Integrated System
21 development project and cybersecurity
22 needs at SDAT. Each report shall include:

23 (1) a description of project milestones
24 achieved, remaining milestones,
25 and the overall project schedule;

26 (2) the number of vacancies among
27 staff for the project and how long
28 those positions have been vacant;

29 (3) a description of actions taken by
30 SDAT to fill vacancies specified
31 above;

32 (4) a discussion of how any vacancies
33 among staff for the project have
34 affected project progression; and

35 (5) an update on the status of
36 cybersecurity operations,
37 information technology staffing,
38 and efforts to consult and
39 collaborate with the Department of
40 Information Technology to meet
41 cybersecurity needs at SDAT.

1 The first report shall be submitted by July 15,
2 2024, and the second report shall be
3 submitted by December 15, 2024. The
4 funds may be released in \$25,000
5 increments following the submission of
6 each report. The budget committees shall
7 have 45 days from the date of the receipt of
8 each report to review and comment. Funds
9 restricted pending the receipt of a report
10 may not be transferred by budget
11 amendment or otherwise to any other
12 purpose and shall revert to the General
13 Fund if the reports are not submitted to the
14 budget committees.

15 Further provided that \$500,000 of this
16 appropriation made for the purpose of
17 administration may not be expended until
18 the State Department of Assessments and
19 Taxation (SDAT) submits a report to the
20 budget committees on the property
21 assessment notice mailing error that
22 occurred in December 2023 and on
23 management of contracts moving forward.
24 The report shall include:

- 25 (1) how the mailing error occurred;
- 26 (2) the status of corrective actions
27 taken to send out delayed notices
28 and recover any potential losses in
29 county and State revenue; and
- 30 (3) how SDAT will manage contractor
31 relations and oversight to
32 safeguard against errors in the
33 future.

34 The report shall be submitted by July 1, 2024,
35 and the budget committees shall have 45
36 days from the date of the receipt of the
37 report to review and comment. Funds
38 restricted pending the receipt of a report
39 may not be transferred by budget
40 amendment or otherwise to any other
41 purpose and shall revert to the General

1	<u>Fund if the report is not submitted to the</u>		
2	<u>budget committees</u>	6,441,892	
3	Special Fund Appropriation	270,129	6,712,021
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation	20,930,511	
7	Special Fund Appropriation	20,930,511	41,861,022
8		<hr/>	
9	E50C00.04 Office of Information Technology		
10	General Fund Appropriation	1,217,362	
11	Special Fund Appropriation	1,217,362	2,434,724
12		<hr/>	
13	E50C00.05 Business Property Valuation		
14	General Fund Appropriation	1,677,620	
15	Special Fund Appropriation	1,677,620	3,355,240
16		<hr/>	
17	E50C00.06 Tax Credit Payments		
18	General Fund Appropriation		79,400,000
19	E50C00.08 Property Tax Credit Programs		
20	General Fund Appropriation	3,182,709	
21	Special Fund Appropriation	2,785,161	5,967,870
22		<hr/>	
23	E50C00.09 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		7,444,429
26	E50C00.10 Charter Unit		
27	General Fund Appropriation	306,202	
28	Special Fund Appropriation	8,295,659	8,601,861
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		113,156,296
32	Total Special Fund Appropriation		42,620,871
33			<hr/>
34	Total Appropriation		155,777,167
35			<hr/> <hr/>

SENATE BILL 360

1	E75D00.01 Administration and Operations		
2	General Fund Appropriation	14,000	
3	Special Fund Appropriation	98,158,399	98,172,399
4		<hr/>	
5	E75D00.02 Video Lottery Terminal and Gaming		
6	Operations		
7	General Fund Appropriation	7,833,587	
8	Special Fund Appropriation	13,271,691	21,105,278
9		<hr/>	
10	E75D00.03 Sports Wagering and Fantasy Gaming		
11	General Fund Appropriation		4,113,084
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SUMMARY

13	Total General Fund Appropriation		11,960,671
14	Total Special Fund Appropriation		111,430,090

16	Total Appropriation		123,390,761
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

19	E80E00.01 Property Tax Assessment Appeals		
20	Boards		
21	General Fund Appropriation		1,267,130

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation is contingent upon the Department of Budget and Management submitting one report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, the remaining balance, and the date by which the funds must be encumbered and expended under federal law. The report shall identify a plan for encumbering and expending funds prior to expiration for any grant with unencumbered and/or unexpended funds. The report shall identify the reasons why any funds are expected to expire prior to use. The report is due September 15, 2024. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, since eight State agencies have repeat audit findings in calendar 2023 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2023 have met with the

SENATE BILL 360

1 State Chief Information Security
 2 Officer (SCISO) to identify and
 3 document a path for resolution of
 4 any outstanding issues, and the
 5 agency has taken corrective action
 6 with respect to the findings,
 7 including articulating any ongoing
 8 associated costs and a timeline for
 9 resolution if the corrective action is
 10 not complete;

11 (2) the SCISO submits a report to OLA
 12 by February 1, 2025, addressing
 13 corrective actions taken, a path and
 14 timeline for resolution of any
 15 outstanding issues, and any
 16 ongoing costs associated with
 17 corrective actions; and

18 (3) a report is submitted to the budget
 19 committees and the Joint Audit and
 20 Evaluation Committee (JAEC) by
 21 OLA, no later than May 1, 2025,
 22 listing each repeat audit finding in
 23 accordance with item (1) that
 24 demonstrates the agencies'
 25 commitment to correct each repeat
 26 audit finding.

27 The budget committees and JAEC shall have
 28 45 days to review and comment from the
 29 date of the receipt of the report. General
 30 funds restricted pending the receipt of the
 31 report may not be transferred by budget
 32 amendment or otherwise and shall revert
 33 to the General Fund if the report is not
 34 submitted

	4,628,763	
35 Special Fund Appropriation	418,622	5,047,385
36		

37 Funds are appropriated in other agency
 38 budgets and funds will be transferred from
 39 the Employees' and Retirees' Health
 40 Insurance Non-Budgeted Fund Accounts
 41 to pay for services provided by this
 42 program. Authorization is hereby granted
 43 to use these receipts as special funds for

1 operating expenses in this program.

2	F10A01.02 Division of Finance and Administration	
3	General Fund Appropriation	1,753,599
4	F10A01.03 Central Collection Unit	
5	Special Fund Appropriation	22,498,329

6 SUMMARY

7	Total General Fund Appropriation	6,382,362
8	Total Special Fund Appropriation	22,916,951
9		<hr/>
10	Total Appropriation	29,299,313
11		<hr/> <hr/>

12 OFFICE OF PERSONNEL SERVICES AND BENEFITS

13 F10A02.01 Executive Direction
 14 General Fund Appropriation, provided that
 15 \$100,000 of this appropriation made for the
 16 purpose of administration may not be
 17 expended until the Department of Budget
 18 and Management (DBM) submits a report
 19 to the budget committees that includes:

20 (1) comparative analyses that State
 21 employee health plans have
 22 prepared under the Mental Health
 23 Parity and Addiction Equity Act, 42
 24 U.S.C. § 300gg-26(a)(8), for plans
 25 offered for plan years 2022 and
 26 2023, or the most recent two years
 27 available;

28 (2) DBM’s assessment of each health
 29 plan’s compliance with the Parity
 30 Act; and

31 (3) the number and nature of
 32 complaints that have been filed
 33 with DBM from calendar years
 34 2018 through 2023 categorizing
 35 complaints as filed by plan
 36 members, participants, or providers
 37 regarding coverage denials or

1 limitations for mental health and/or
 2 substance use disorder benefits
 3 through state employee health
 4 plans.

5 The report shall be submitted by November 1,
 6 2024, and the budget committees shall
 7 have 45 days from the date of the receipt of
 8 the report to review and comment. Funds
 9 restricted pending the receipt of a report
 10 may not be transferred by budget
 11 amendment or otherwise to any other
 12 purpose ~~4,148,049~~
 13 4,111,398

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 F10A02.02 Division of Employee Benefits

20 Funds will be transferred from the Employees'
 21 and Retirees' Health Insurance
 22 Non-Budgeted Fund Accounts to pay for
 23 administration services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 F10A02.04 Division of Personnel Services
 28 General Fund Appropriation 3,824,009

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 F10A02.06 Division of Classification and Salary
 35 General Fund Appropriation 2,350,428

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for

1 operating expenses in this program.

2 F10A02.07 Division of Recruitment and
3 Examination

4 General Fund Appropriation 1,677,587

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F10A02.08 Statewide Expenses

11 General Fund Appropriation, provided that
12 funds appropriated for Cost of Living
13 Adjustments (COLA), State Law
14 Enforcement Officers Labor Alliance
15 bargaining agreement provisions,
16 increments, and Annual Salary Review
17 (ASR) may be transferred to programs of
18 other State agencies

~~387,565,729~~
341,012,738

20 Special Fund Appropriation, provided that
21 funds appropriated for Cost of Living
22 Adjustments (COLA), State Law
23 Enforcement Officers Labor Alliance
24 bargaining agreement provisions,
25 increments, electric vehicles, and Annual
26 Salary Review (ASR) may be transferred to
27 programs of other State agencies

~~67,811,910~~
55,859,894

29 Federal Fund Appropriation, provided that
30 funds appropriated for Cost of Living
31 Adjustments (COLA), State Law
32 Enforcement Officers Labor Alliance
33 bargaining agreement provisions,
34 increments, and Annual Salary Review
35 (ASR) may be transferred to programs of
36 other State agencies

~~52,129,112~~ ~~507,506,751~~
46,425,908 443,298,540

39 SUMMARY

40 Total General Fund Appropriation 352,976,160
41 Total Special Fund Appropriation 55,859,894
42 Total Federal Fund Appropriation 46,425,908

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Total Appropriation 455,261,962

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation eliminating the mandate to print budget volumes~~

6,209,929

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation

2,089,481

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies.

Further provided that \$1,900,000 of this appropriation made for the purpose of funding the Department of General Services eMaryland Marketplace eProcurement Solution Major Information Technology Development Project may not be expended until the fiscal 2025

1 information technology project request for
 2 the project has been provided by the
 3 Department of Information Technology to
 4 the Department of Legislative Services.
 5 The report shall be submitted 45 days
 6 before the expenditure of funds, and the
 7 budget committees shall have 45 days from
 8 the date of the receipt of the report to
 9 review and comment. Funds restricted
 10 pending the receipt of a report may not be
 11 transferred by budget amendment or
 12 otherwise to any other purpose and shall
 13 revert to the General Fund if the report is
 14 not submitted to the budget committees.

15 Further provided that \$1,500,000 of this
 16 appropriation made for the purpose of
 17 funding the Maryland Department of
 18 Health Public Health Services Data
 19 Modernization Program Major Information
 20 Technology Development Project may not
 21 be expended until the fiscal 2025
 22 information technology project request for
 23 the project has been provided by the
 24 Department of Information Technology to
 25 the Department of Legislative Services.
 26 The report shall be submitted 45 days
 27 before the expenditure of funds, and the
 28 budget committees shall have 45 days from
 29 the date of the receipt of the report to
 30 review and comment. Funds restricted
 31 pending the receipt of a report may not be
 32 transferred by budget amendment or
 33 otherwise to any other purpose and shall
 34 revert to the General Fund if the report is
 35 not submitted to the budget committees

78,461,549

36 Special Fund Appropriation, provided that
 37 funds appropriated herein for Major
 38 Information Technology Development
 39 projects may be transferred to programs of
 40 the respective State agencies

12,178,043

90,639,592

42 OFFICE OF INFORMATION TECHNOLOGY

43 F50B04.01 State Chief of Information Technology
 44 General Fund Appropriation, provided that

\$500,000 of this appropriation made for the purpose of the State Chief of Information Technology program may not be expended until the Department of Information Technology submits a report to the budget committees by September 1, 2024, outlining a plan and timeline for completing:

- (1) a statewide asset inventory;
- (2) executive metrics, cybersecurity program outcome-driven metrics, incident response performance metrics, and metric trend measurement;
- (3) an inventory and risk assessment of the State’s legacy systems; and
- (4) data inventory, least privilege access, and user access activities.

The report shall also include existing data security standards that have already been identified by the State Chief Information Security Officer, Chief Technology Officer, and Chief Digital Experience Officer that would best be assimilated by State agencies and any recommendations on and assessing fiscal impacts of data security practices. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~21,237,431~~
20,860,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 F50B04.02 Security

2 General Fund Appropriation, provided that
 3 \$200,000 of this appropriation made for the
 4 purpose of the Security program may not
 5 be expended until the Department of
 6 Information Technology submits a report to
 7 the budget committees on the estimated
 8 cost of implementing remediation efforts
 9 determined to be needed in the
 10 cybersecurity assessments. The report
 11 shall include information on how the
 12 remediation efforts will be categorized to
 13 prioritize based on urgency and risk levels,
 14 and the estimated cost for each of the
 15 identified categories. The report shall be
 16 submitted by October 1, 2024, and the
 17 budget committees shall have 45 days from
 18 the date of the receipt of the report to
 19 review and comment. Funds restricted
 20 pending the receipt of a report may not be
 21 transferred by budget amendment or
 22 otherwise to any other purpose and shall
 23 revert to the General Fund if the report is
 24 not submitted to the budget committees ...

68,297,241

25 F50B04.03 Application Systems Management

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 F50B04.04 Infrastructure

32	General Fund Appropriation	2,900,000	
33	Special Fund Appropriation	2,924,966	5,824,966

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

40 F50B04.05 Chief of Staff

41	General Fund Appropriation		1,619,361
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1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 F50B04.07 Radio

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation	93,676,826
14	Total Special Fund Appropriation	2,924,966
15		<hr/>
16	Total Appropriation	96,601,792
17		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that \$8,973,908 in special funds made for the purpose of operating expenses is reduced.

Further provided that funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program

34,689,390

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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation

2,504,371

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that since the Department of General Services Office of State Procurement (OSP) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025

3,509,089

H00A01.02 Administration

General Fund Appropriation

3,811,583

SUMMARY

Total General Fund Appropriation

7,320,672

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation

19,671,693

Special Fund Appropriation

82,517

Federal Fund Appropriation

372,965

20,127,175

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 OFFICE OF FACILITIES MANAGEMENT

6	H00C01.01 Office of Facilities Management		
7	General Fund Appropriation	41,908,230	
8	Special Fund Appropriation	265,973	
9	Federal Fund Appropriation	1,249,178	43,423,381
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 H00C01.05 Reimbursable Lease Management

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	H00C01.07 Parking Facilities		
23	General Fund Appropriation		1,653,851

24 SUMMARY

25	Total General Fund Appropriation		43,562,081
26	Total Special Fund Appropriation		265,973
27	Total Federal Fund Appropriation		1,249,178
28			<hr/>
29	Total Appropriation		45,077,232
30			<hr/> <hr/>

31 OFFICE OF PROCUREMENT AND LOGISTICS

32	H00D01.01 Procurement and Logistics		
33	General Fund Appropriation	12,530,184	
34	Special Fund Appropriation	1,414,925	13,945,109
35		<hr/>	<hr/> <hr/>

SENATE BILL 360

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

OFFICE OF REAL ESTATE

7 H00E01.01 Real Estate Management

8	General Fund Appropriation	2,199,691	
9	Special Fund Appropriation	1,125,917	3,325,608

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

17 H00G01.01 Office of Design, Construction and
18 Energy

19	General Fund Appropriation	22,828,731	
20	Special Fund Appropriation	5,357,221	28,185,952

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 BUSINESS ENTERPRISE ADMINISTRATION

28 H00H01.01 Business Enterprise Administration

29	General Fund Appropriation	6,602,131	
30	Special Fund Appropriation	1,640,978	8,243,109

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation	18,450,360	
	<u>18,401,829</u>	
Federal Fund Appropriation	6,868,593	25,318,953
		<u>25,270,422</u>

I00A01.02 Maryland Corps Program

General Fund Appropriation	11,461,596	
	<u>11,399,409</u>	
Special Fund Appropriation	19,220,748	30,682,344
		<u>30,620,157</u>

SUMMARY

Total General Fund Appropriation		29,801,238
Total Special Fund Appropriation		19,220,748
Total Federal Fund Appropriation		6,868,593
		<hr/>
Total Appropriation		<u><u>55,890,579</u></u>

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 THE SECRETARY'S OFFICE

15 J00A01.01 Executive Direction
16 Special Fund Appropriation 36,422,280

17 J00A01.02 Operating Grants-In-Aid
18 Special Fund Appropriation, provided that no
19 more than \$5,509,125 of this appropriation
20 may be expended for operating
21 grants-in-aid, except for:

22 (1) any additional special funds
23 necessary to match unanticipated
24 federal fund attainments; or

25 (2) any proposed increase either to
26 provide funds for a new grantee or
27 to increase funds for an existing
28 grantee.

29 Further provided that no expenditures in
30 excess of \$5,509,125 may occur unless the
31 department provides notification to the
32 budget committees to justify the need for
33 additional expenditures due to either item
34 (1) or (2) above, and the committees provide
35 review and comment or 45 days elapse from
36 the date such notification is provided to the
37 committees

37 5,509,125
38 Federal Fund Appropriation 13,310,144 18,819,269
39

1	J00A01.03 Facilities and Capital Equipment		
2	Special Fund Appropriation, <u>provided that no</u>		
3	<u>funds may be expended by the Secretary's</u>		
4	<u>Office for any capital project or grant with</u>		
5	<u>a total project cost in excess of \$500,000</u>		
6	<u>that is not currently included in the fiscal</u>		
7	<u>2024 to 2029 Consolidated Transportation</u>		
8	<u>Program, except as outlined below:</u>		
9	(1) <u>the Secretary shall notify the</u>		
10	<u>budget committees of any proposed</u>		
11	<u>capital project or grant with a total</u>		
12	<u>cost in excess of \$500,000, including</u>		
13	<u>the need and justification for the</u>		
14	<u>project and its total cost; and</u>		
15	(2) <u>the budget committees shall have</u>		
16	<u>45 days to review and comment on</u>		
17	<u>the proposed capital project or</u>		
18	<u>grant</u>	33,325,755	
19	Federal Fund Appropriation	1,130,546	34,456,301
20		<hr/>	
21	J00A01.04 Washington Metropolitan Area		
22	Transit – Operating		
23	Special Fund Appropriation		489,488,198
24	J00A01.05 Washington Metropolitan Area		
25	Transit – Capital		
26	Special Fund Appropriation, provided that		
27	\$167,000,000 of this appropriation is		
28	contingent upon the enactment of		
29	legislation providing an equal amount of		
30	funding to the Maryland Department of		
31	Transportation for this purpose		353,233,803
32	J00A01.07 Office of Transportation Technology		
33	Services		
34	Special Fund Appropriation		54,595,941
35	J00A01.08 Major Information Technology		
36	Development Projects		
37	Special Fund Appropriation		2,207,747
38			
	SUMMARY		
39	Total Special Fund Appropriation		974,782,849

1	Total Federal Fund Appropriation	14,440,690
2		<hr/>
3	Total Appropriation	989,223,539
4		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

6 Consolidated Transportation Bonds may be
7 issued in any amount, provided that the
8 aggregate outstanding and unpaid balance
9 of these bonds and bonds of prior issues
10 may not exceed \$2,850,050,000 as of June
11 30, 2025. The total aggregate outstanding
12 and unpaid principal balance of
13 nontraditional debt, defined as any debt
14 instrument that is not a Consolidated
15 Transportation Bond or a Grant
16 Anticipation Revenue Vehicle bond issued
17 by the Maryland Department of
18 Transportation (MDOT), exclusive of debt
19 for the Purple Line Light Rail Project, may
20 not exceed \$887,865,000 as of June 30,
21 2025. The total aggregate outstanding and
22 unpaid principal balance on debt for the
23 Purple Line may not exceed \$2,219,374,000
24 as of June 30, 2025. Provided, however,
25 that in addition to the limits established
26 under this provision, MDOT may increase
27 the aggregate outstanding unpaid and
28 principal balance of Consolidated
29 Transportation Bond debt or
30 nontraditional debt so long as:

- 31 (1) MDOT provides notice to the
- 32 Senate Budget and Taxation
- 33 Committee and the House
- 34 Appropriations Committee stating
- 35 the specific reason for the
- 36 additional issuance and providing
- 37 specific information regarding the
- 38 proposed issuance, including
- 39 information specifying the total
- 40 amount of Consolidated
- 41 Transportation Bond debt or
- 42 nontraditional debt that would be
- 43 outstanding on June 30, 2025, and

1 the total amount by which the fiscal
2 2025 debt service payment for all
3 Consolidated Transportation Bond
4 debt or nontraditional debt would
5 increase following the additional
6 issuance; and

7 (2) the Senate Budget and Taxation
8 Committee and the House
9 Appropriations Committee have 45
10 days to review and comment on the
11 proposed additional issuance before
12 the publication of a preliminary
13 official statement. The Senate
14 Budget and Taxation Committee
15 and the House Appropriations
16 Committee may hold a public
17 hearing to discuss the proposed
18 increase and shall signal their
19 intent to hold a hearing within 45
20 days of receiving notice from
21 MDOT.

22 MDOT shall submit with its annual
23 September and January financial forecasts
24 information on:

25 (1) anticipated and actual
26 nontraditional debt outstanding as
27 of June 30 of each year; and

28 (2) anticipated and actual debt service
29 payments for each outstanding
30 nontraditional debt issuance from
31 fiscal 2024 through 2034.

32 Nontraditional debt is defined as any debt
33 instrument that is not a Consolidated
34 Transportation Bond or a Grant
35 Anticipation Revenue Vehicle bond; such
36 debt includes, but is not limited to,
37 Certificates of Participation; debt backed
38 by customer facility charges, passenger
39 facility charges or other revenues; and debt
40 issued by the Maryland Economic
41 Development Corporation or any other
42 third party on behalf of MDOT.

1 J00A04.01 Debt Service Requirements
 2 Special Fund Appropriation 432,150,500
 3

4 STATE HIGHWAY ADMINISTRATION

5 J00B01.01 State System Construction and
 6 Equipment
 7 Special Fund Appropriation 263,875,000
 8 Federal Fund Appropriation 843,453,000 1,107,328,000
 9

10 J00B01.02 State System Maintenance
 11 Special Fund Appropriation 305,047,544
 12 Federal Fund Appropriation 28,368,467 333,416,011
 13

14 J00B01.03 County and Municipality Capital Funds
 15 Special Fund Appropriation 6,000,000
 16 Federal Fund Appropriation 72,300,000 78,300,000
 17

18 J00B01.04 Highway Safety Operating Program
 19 Special Fund Appropriation 12,404,744
 20 Federal Fund Appropriation 5,211,492 17,616,236
 21

22 J00B01.05 County and Municipality Funds
 23 Special Fund Appropriation 395,999,640

24 J00B01.08 Major Information Technology
 25 Development Projects
 26 Special Fund Appropriation 1,765,000
 27 Federal Fund Appropriation 4,437,000 6,202,000
 28

29 SUMMARY

30 Total Special Fund Appropriation 985,091,928
 31 Total Federal Fund Appropriation 953,769,959
 32

33 Total Appropriation 1,938,861,887
 34

35 MARYLAND PORT ADMINISTRATION

1	J00D00.01 Port Operations		
2	Special Fund Appropriation		52,848,255
3	J00D00.02 Port Facilities and Capital Equipment		
4	Special Fund Appropriation	276,981,299	
5	Federal Fund Appropriation	76,940,941	353,922,240
6		<hr/>	
7	SUMMARY		
8	Total Special Fund Appropriation		329,829,554
9	Total Federal Fund Appropriation		76,940,941
10			<hr/>
11	Total Appropriation		406,770,495
12			<hr/> <hr/>
13	MOTOR VEHICLE ADMINISTRATION		
14	J00E00.01 Motor Vehicle Operations		
15	Special Fund Appropriation, provided that		
16	\$1,050,000 of this appropriation is reduced		
17	contingent on the enactment of legislation		
18	eliminating the requirement for		
19	registration stickers on license plates	210,431,353	
20	Federal Fund Appropriation	94,042	210,525,395
21		<hr/>	
22	J00E00.03 Facilities and Capital Equipment		
23	Special Fund Appropriation		20,559,016
24	J00E00.04 Maryland Highway Safety Office		
25	Special Fund Appropriation	2,835,662	
26	Federal Fund Appropriation	13,191,158	16,026,820
27		<hr/>	
28	J00E00.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation		1,250,000
31	SUMMARY		
32	Total Special Fund Appropriation		235,076,031
33	Total Federal Fund Appropriation		13,285,200
34			<hr/>

1 Total Appropriation 248,361,231

2 248,361,231

3 MARYLAND TRANSIT ADMINISTRATION

4 Provided that \$250,000 of the special fund
5 appropriation made for the purpose of
6 agency administration in program
7 J00H01.01 Transit Administration and
8 \$250,000 of the special fund appropriation
9 made for the purpose of departmental
10 administration in program J00A01.01
11 Executive Direction of The Secretary's
12 Office (TSO) may not be expended until the
13 Maryland Transit Administration and TSO
14 submit a report to the budget committees
15 on the impacts of the fall 2023 service
16 changes to the CityLink Brown and
17 LocalLink33 bus routes. The report shall
18 include:

19 (1) an impact assessment of the fall
20 2023 service adjustments to the
21 CityLink Brown and LocalLink33
22 routes, including:

23 (a) demographic information on
24 the rider population and
25 service area, prior to the
26 change;

27 (b) monthly ridership data from
28 July 2022 through July 2023;

29 (c) descriptions of the schools
30 and businesses in the service
31 area;

32 (d) projected impacts of the
33 service change to residents,
34 commuters, students, and
35 other populations in the
36 service area; and

37 (e) any impacts to the
38 corresponding paratransit
39 service area; and

1 (2) a summary of the agency's annual
 2 outreach efforts prior to route
 3 changes and how outreach could be
 4 improved to better inform impacted
 5 riders, with a particular focus on
 6 disadvantaged riders such as those
 7 lacking internet access or the
 8 ability to attend public meetings.

9 The report shall be submitted by December 1,
 10 2024, and the budget committees shall
 11 have 45 days from the date of the receipt of
 12 the report to review and comment. Funds
 13 restricted pending the receipt of a report
 14 may not be transferred by budget
 15 amendment or otherwise to any other
 16 purpose and shall be canceled if the report
 17 is not submitted to the budget committees.

18	J00H01.01 Transit Administration		
19	Special Fund Appropriation	142,075,780	
20	Federal Fund Appropriation	252,500	142,328,280
21		<hr/>	
22	J00H01.02 Bus Operations		
23	Special Fund Appropriation	530,617,870	
24	Federal Fund Appropriation	18,189,421	548,807,291
25		<hr/>	
26	J00H01.04 Rail Operations		
27	Special Fund Appropriation	301,469,271	
28	Federal Fund Appropriation	23,910,210	325,379,481
29		<hr/>	
30	J00H01.05 Facilities and Capital Equipment		
31	Special Fund Appropriation, provided that		
32	\$10,986,718 of this appropriation is		
33	reduced contingent on the enactment of		
34	legislation modifying the required timing of		
35	certain state of good repair funding	337,551,821	
36	Federal Fund Appropriation	318,848,054	656,399,875
37		<hr/>	
38	J00H01.06 Statewide Programs Operations		
39	Special Fund Appropriation	71,959,017	
40	Federal Fund Appropriation	36,687,059	108,646,076

SUMMARY

Total Special Fund Appropriation		1,383,673,759
Total Federal Fund Appropriation		397,887,244
		<hr/>
Total Appropriation		1,781,561,003
		<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations		
Special Fund Appropriation	235,601,877	
Federal Fund Appropriation	645,500	236,247,377
	<hr/>	
J00I00.03 Airport Facilities and Capital		
Equipment		
Special Fund Appropriation	97,447,027	
Federal Fund Appropriation	118,970,369	216,417,396
	<hr/>	

SUMMARY

Total Special Fund Appropriation		333,048,904
Total Federal Fund Appropriation		119,615,869
		<hr/>
Total Appropriation		452,664,773
		<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

Provided that the appropriations made for the purpose of salaries in the Forest Service and the Maryland Park Service (MPS) shall be reduced by \$968,093 in general funds in the Forest Service and \$5,710,734 in general funds in MPS contingent on enactment of a provision in HB 352 or SB 362 authorizing the Governor to use special funds from the Program Open Space State fund balance for the same purposes in fiscal 2025 only.

OFFICE OF THE SECRETARY

14	K00A01.01 Secretariat		
15	General Fund Appropriation	2,831,018	
16	Special Fund Appropriation	751,103	
17	Federal Fund Appropriation	279,096	3,861,217
18		<hr/>	
19	K00A01.02 Office of the Attorney General		
20	General Fund Appropriation	3,013,501	
21	Special Fund Appropriation	172,053	3,185,554
22		<hr/>	
23	K00A01.03 Finance and Administrative Services		
24	General Fund Appropriation	11,278,227	
25	Special Fund Appropriation	3,219,688	
26	Federal Fund Appropriation	659,060	15,156,975
27		<hr/>	
28	K00A01.04 Human Resource Service		
29	General Fund Appropriation	2,077,366	
30	Special Fund Appropriation	629,967	
31	Federal Fund Appropriation	251,039	2,958,372
32		<hr/>	
33	K00A01.05 Information Technology Service		
34	General Fund Appropriation	1,778,851	
35	Special Fund Appropriation	232,281	
36	Federal Fund Appropriation	251,009	2,262,141
37		<hr/>	
38	K00A01.06 Office of Communications		
39	General Fund Appropriation	1,401,863	

1	Special Fund Appropriation	160,055	1,561,918
2			

SUMMARY

4	Total General Fund Appropriation		22,380,826
5	Total Special Fund Appropriation		5,165,147
6	Total Federal Fund Appropriation		1,440,204
7			
8	Total Appropriation		28,986,177
9			

FOREST SERVICE

K00A02.09 Forest Service

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$500,000 contingent upon the enactment of		
15	legislation that reduces the mandated		
16	appropriation to the Mel Noland Woodland		
17	Incentives and Fellowship Fund to		
18	\$500,000	5,478,597	
19	Special Fund Appropriation	10,409,945	
20	Federal Fund Appropriation	4,835,102	20,723,644
21			

22 Funds are appropriated in other units of the
 23 Department of Natural Resources budget
 24 and other agency budgets to pay for
 25 services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

31	General Fund Appropriation	375,000	
32	Special Fund Appropriation	7,243,030	
33	Federal Fund Appropriation	14,183,816	21,801,846
34			

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for

1 operating expenses in this program.

2 MARYLAND PARK SERVICE

3	K00A04.01 Statewide Operations		
4	General Fund Appropriation	20,241,570	
5	Special Fund Appropriation	58,318,843	
6	Federal Fund Appropriation	310,499	78,870,912
7			<hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	K00A04.06 Revenue Operations		
14	Special Fund Appropriation		2,252,345

15 SUMMARY

16	Total General Fund Appropriation		20,241,570
17	Total Special Fund Appropriation		60,571,188
18	Total Federal Fund Appropriation		310,499
19			<hr/>
20	Total Appropriation		81,123,257
21			<hr/> <hr/>

22 LAND ACQUISITION AND PLANNING

23	K00A05.05 Land Acquisition and Planning		
24	General Fund Appropriation	609,240	
25	Special Fund Appropriation	5,994,869	6,604,109
26			<hr/>

27 K00A05.10 Outdoor Recreation Land Loan –
28 Capital Appropriation
29 Special Fund Appropriation, provided that of
30 the Special Fund allowance, \$54,324,298
31 represents that share of Program Open
32 Space revenues available for State projects
33 and \$54,324,298 represents that share of
34 Program Open Space revenues available
35 for local programs. These amounts may be
36 used for any State projects or local share
37 authorized in Chapter 403, Laws of

1 Maryland, 1969 as amended, or in Chapter
2 81, Laws of Maryland, 1984; Chapter 106,
3 Laws of Maryland, 1985; Chapter 109,
4 Laws of Maryland, 1986; Chapter 121,
5 Laws of Maryland, 1987; Chapter 10, Laws
6 of Maryland, 1988; Chapter 14, Laws of
7 Maryland, 1989; Chapter 409, Laws of
8 Maryland, 1990; Chapter 3, Laws of
9 Maryland, 1991; Chapter 4, 1st Special
10 Session, Laws of Maryland, 1992; Chapter
11 204, Laws of Maryland, 1993; Chapter 8,
12 Laws of Maryland, 1994; Chapter 7, Laws
13 of Maryland, 1995; Chapter 13, Laws of
14 Maryland, 1996; Chapter 3, Laws of
15 Maryland, 1997; Chapter 109, Laws of
16 Maryland, 1998; Chapter 118, Laws of
17 Maryland, 1999; Chapter 204, Laws of
18 Maryland, 2000; Chapter 102, Laws of
19 Maryland, 2001; Chapter 290, Laws of
20 Maryland, 2002; Chapter 204, Laws of
21 Maryland, 2003; Chapter 432, Laws of
22 Maryland, 2004; Chapter 445, Laws of
23 Maryland, 2005; Chapter 46, Laws of
24 Maryland, 2006; Chapter 488, Laws of
25 Maryland, 2007; Chapter 336, Laws of
26 Maryland, 2008; Chapter 485, Laws of
27 Maryland, 2009; Chapter 483, Laws of
28 Maryland, 2010; Chapter 396, Laws of
29 Maryland, 2011; Chapter 444, Laws of
30 Maryland, 2012; Chapter 424, Laws of
31 Maryland, 2013; Chapter 463, Laws of
32 Maryland, 2014; Chapter 495, Laws of
33 Maryland, 2015; Chapter 27, Laws of
34 Maryland, 2016; Chapter 22, Laws of
35 Maryland, 2017; Chapter 9, Laws of
36 Maryland, 2018; Chapter 14, Laws of
37 Maryland, 2019; Chapter 537, Laws of
38 Maryland, 2020; Chapter 63, Laws of
39 Maryland, 2021; Chapter 344, Laws of
40 Maryland, 2022; Chapter 102, Laws of
41 Maryland, 2023; and for any of the
42 following State and local projects 86,470,887

43 Allowance, Local Projects\$32,146,589
44 Land Acquisitions\$23,063,054

45 Department of Natural Resources Capital

SENATE BILL 360

1	Improvements:		
2	Natural Resource		
3	Development Fund	\$12,293,766	
4	Ocean City Beach		
5	Maintenance	\$1,000,000	
6			
7	Subtotal	\$13,293,766	
8	Heritage Conservation Fund	\$2,638,450	
9	Rural Legacy	\$15,329,028	
10	Allowance, State Projects	\$54,324,298	
11	Federal Fund Appropriation	5,000,000	91,470,887
12			

SUMMARY

14	Total General Fund Appropriation		609,240
15	Total Special Fund Appropriation		92,465,756
16	Total Federal Fund Appropriation		5,000,000
17			
18	Total Appropriation		98,074,996
19			

LICENSING AND REGISTRATION SERVICE

21	K00A06.01 Licensing and Registration Service		
22	Special Fund Appropriation		4,854,573
23			

NATURAL RESOURCES POLICE

25	K00A07.01 General Direction		
26	General Fund Appropriation	14,927,388	
27	Special Fund Appropriation	1,398,927	
28	Federal Fund Appropriation	3,443,270	19,769,585
29			
30	K00A07.04 Field Operations		
31	General Fund Appropriation	40,380,358	
32	Special Fund Appropriation	5,133,998	
33	Federal Fund Appropriation	2,670,360	48,184,716
34			

SUMMARY

2	Total General Fund Appropriation		55,307,746
3	Total Special Fund Appropriation		6,532,925
4	Total Federal Fund Appropriation		6,113,630
5			<hr/>
6	Total Appropriation		67,954,301
7			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

10	General Fund Appropriation	1,364,507	
11	Special Fund Appropriation	6,131,834	
12	Federal Fund Appropriation	2,000,000	9,496,341
13		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

20	Special Fund Appropriation		1,000,000
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SUMMARY

22	Total General Fund Appropriation		1,364,507
23	Total Special Fund Appropriation		7,131,834
24	Total Federal Fund Appropriation		2,000,000
25			<hr/>
26	Total Appropriation		10,496,341
27			<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

30	General Fund Appropriation		2,870,741
31			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

34	General Fund Appropriation	747,439	
----	----------------------------------	---------	--

SENATE BILL 360

1	Special Fund Appropriation	7,150,157	7,897,596
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	K00A12.06 Monitoring and Ecosystem Assessment		
9	General Fund Appropriation	5,989,961	
10	Special Fund Appropriation	3,319,471	
11	Federal Fund Appropriation	1,825,569	11,135,001
12		<hr/>	
13	Funds are appropriated in other units of the		
14	Department of Natural Resources budget		
15	and in other agency budgets to pay for		
16	services provided by this program.		
17	Authorization is hereby granted to use		
18	these receipts as special funds for		
19	operating expenses in this program.		
20	K00A12.07 Maryland Geological Survey		
21	General Fund Appropriation	4,348,725	
22	Special Fund Appropriation	986,844	
23	Federal Fund Appropriation	342,141	5,677,710
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	SUMMARY		
31	Total General Fund Appropriation		11,086,125
32	Total Special Fund Appropriation		11,456,472
33	Total Federal Fund Appropriation		2,167,710
34			<hr/>
35	Total Appropriation		24,710,307
36			<hr/> <hr/>

1	K00A13.01 Maryland Environmental Trust		
2	General Fund Appropriation	1,053,654	
3	Special Fund Appropriation	172,573	1,226,227
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 CHESAPEAKE AND COASTAL SERVICE

11	K00A14.01 Waterway Capital Appropriation		
12	Special Fund Appropriation.....	21,500,000	
13	Federal Fund Appropriation	2,500,000	24,000,000
14		<hr/>	

15	K00A14.02 Chesapeake and Coastal Service		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$2,500,000 contingent upon the enactment		
19	of legislation to allow funds from the		
20	Chesapeake and Atlantic Coastal Bays		
21	2010 Trust Fund to satisfy the funding		
22	mandate in the Tree Solutions Now Act of		
23	2021	4,886,587	
24	Special Fund Appropriation.....	75,216,224	
25	Federal Fund Appropriation	13,913,755	94,016,566
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 SUMMARY

33	Total General Fund Appropriation		4,886,587
34	Total Special Fund Appropriation		96,716,224
35	Total Federal Fund Appropriation		16,413,755
36			<hr/>
37	Total Appropriation		118,016,566
38			<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation, provided that
 \$1,794,000 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation that eliminates the mandatory
 General Fund appropriation into the
 Fisheries Research and Development Fund

Special Fund Appropriation	7,444,475	
Federal Fund Appropriation	19,640,784	
	5,534,950	32,620,209

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,820,420
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,375,944

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	3,091,813	
14	Special Fund Appropriation	120,114	
15	Federal Fund Appropriation	404,305	3,616,232

17 Funds are appropriated in other units of the
 18 Department of Agriculture budget to pay
 19 for services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		130,067

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		3,021,624

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation		36,493,015

SUMMARY

31	Total General Fund Appropriation		7,418,244
32	Total Special Fund Appropriation		39,634,753
33	Total Federal Fund Appropriation		404,305
34			<hr/>
35	Total Appropriation		47,457,302

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		9,010,479
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		4,135,000

17 SUMMARY

18	Total General Fund Appropriation		20,263,745
19	Total Special Fund Appropriation		10,739,339
20	Total Federal Fund Appropriation		7,472,744
21			<hr/>
22	Total Appropriation		38,475,828
23			<hr/> <hr/>

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		266,608
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	1,455,904	
29	Special Fund Appropriation.....	239,388	
30	Federal Fund Appropriation	618,752	2,314,044
31		<hr/>	
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,368,944	
34	Special Fund Appropriation	2,223,741	3,592,685
35		<hr/>	

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	1,093,535	
3	Federal Fund Appropriation	623,077	1,716,612
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,990,891	
8	Special Fund Appropriation	294,722	
9	Federal Fund Appropriation	1,456,899	3,742,512
10		<hr/>	
11	L00A14.06 Turf and Seed		
12	General Fund Appropriation	984,948	
13	Special Fund Appropriation	371,118	1,356,066
14		<hr/>	
15	L00A14.09 State Chemist		
16	Special Fund Appropriation	3,730,486	
17	Federal Fund Appropriation	129,770	3,860,256
18		<hr/>	
19	L00A14.10 Nuisance Insects		
20	General Fund Appropriation	137,500	
21	Special Fund Appropriation	137,500	275,000
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation		6,204,795
25	Total Special Fund Appropriation		8,090,490
26	Total Federal Fund Appropriation		2,828,498
27			<hr/>
28	Total Appropriation		17,123,783
29			<hr/> <hr/>
30	OFFICE OF RESOURCE CONSERVATION		
31	L00A15.01 Office of the Assistant Secretary		
32	General Fund Appropriation		296,608
33	L00A15.02 Program Planning and Development		
34	General Fund Appropriation	1,172,283	
35	Special Fund Appropriation	402,899	1,575,182
36		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A15.03 Resource Conservation Operations		
7	General Fund Appropriation		9,783,582

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	L00A15.04 Resource Conservation Grants		
14	General Fund Appropriation	4,538,326	
15	Special Fund Appropriation	15,284,672	
16	Federal Fund Appropriation	750,000	20,572,998
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	L00A15.06 Nutrient Management		
24	General Fund Appropriation	2,032,680	
25	Special Fund Appropriation	352,368	
26	Federal Fund Appropriation	1,271,732	3,656,780
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	L00A15.07 Watershed Implementation		
34	General Fund Appropriation	631,390	
35	Federal Fund Appropriation	216,626	848,016
36		<hr/>	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this

SENATE BILL 360

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation	18,454,869
6	Total Special Fund Appropriation	16,039,939
7	Total Federal Fund Appropriation	2,238,358
8		<hr/>
9	Total Appropriation	36,733,166
10		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$2,884,012 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions.

Further provided that \$12,443,058 of this appropriation shall be reduced contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Insurance Program.

Further provided that \$500,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on recruitment and new positions at MDH. The report shall include the following:

(1) an evaluation of the impact of fiscal 2023 annual salary review adjustments and any other compensation benefits or incentives offered by MDH; and

(2) a detailed breakout of new positions and contractual conversions departmentwide and by office in fiscal 2025.

The report shall be submitted by August 15, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report

SENATE BILL 360

1	<u>may not be transferred by budget</u>		
2	<u>amendment or otherwise to any other</u>		
3	<u>purposes and shall revert to the General</u>		
4	<u>Fund if the report is not submitted to the</u>		
5	<u>budget committees</u>	55,418,200	
6	Special Fund Appropriation, provided that		
7	\$152,413 of this appropriation may be used		
8	to authorize the Maryland Department of		
9	Health to convert up to 540 contractual		
10	positions into full-time State positions	81,711,097	
11	Federal Fund Appropriation, provided that		
12	\$454,355 of this appropriation may be used		
13	to authorize the Maryland Department of		
14	Health to convert up to 540 contractual		
15	positions into full-time State positions	547,760	137,677,057
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	M00A01.02 Operations		
23	General Fund Appropriation	77,931,631	
24	Federal Fund Appropriation	11,194,714	89,126,345
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00A01.07 MDH Hospital System		
32	General Fund Appropriation	14,439,651	
33	Federal Fund Appropriation	776,663	15,216,314
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation		147,789,482
37	Total Special Fund Appropriation		81,711,097
38	Total Federal Fund Appropriation		12,519,137
39			<hr/>
40	Total Appropriation		242,019,716

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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	29,536,493	
Special Fund Appropriation	592,862	
Federal Fund Appropriation	9,494,126	39,623,481

M00B01.04 Health Professional Boards and Commissions		
General Fund Appropriation	1,248,145	
Special Fund Appropriation, <u>provided that \$100,000 for the Board of Dental Examiners, \$100,000 for the Board of Pharmacy, and \$100,000 for the Board of Professional Counselors and Therapists made for the purposes of administrative expenses may not be expended until a joint report is submitted by the Maryland Department of Health detailing the backlog of cases to be investigated by each board, plans to remedy the low completion percentage of the timely complaint investigation goal, and a timeline for improvement on annual performance goals. The report shall be submitted by August 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees</u>	19,810,995	21,059,140

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing		
Special Fund Appropriation		5,481,439

Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 M00B01.06 Maryland Board of Physicians
 6 Special Fund Appropriation 11,518,323

7 SUMMARY

8 Total General Fund Appropriation 30,784,638
 9 Total Special Fund Appropriation 37,403,619
 10 Total Federal Fund Appropriation 9,494,126

11
 12 Total Appropriation 77,682,383
 13

14 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

15 M00F01.01 Executive Direction
 16 General Fund Appropriation, provided that
 17 \$250,000 of this appropriation made for the
 18 purpose of Executive Direction may not be
 19 expended until the Maryland Department
 20 of Health (MDH) and the Department of
 21 Budget and Management submit a report
 22 to the budget committees on the Core
 23 Public Health Services funding formula,
 24 including how it is distributed across the 24
 25 local health departments (LHD) and how
 26 MDH determines the local match required
 27 for each LHD. The report shall include the
 28 following information:

29 (1) the amount of LHD funding
 30 allocated in the prior fiscal year
 31 that should be included in the base
 32 amount for the purpose of
 33 calculating the formula each year,
 34 specifying whether the base
 35 amount should include salary
 36 adjustments;

37 (2) a comparison of the annual formula
 38 growth to actual LHD expenditure
 39 growth, by jurisdiction, between

1 fiscal 2022 through 2025;

2 (3) details regarding the methodology
3 and rationale for determining LHD
4 funding allocation by jurisdiction;

5 (4) actual non-State LHD
6 expenditures by jurisdiction
7 allocated to LHD in fiscal 2022
8 through 2024;

9 (5) any recommendations to change the
10 formula;

11 (6) the local match percentage and
12 amount required for each
13 jurisdiction in each year from fiscal
14 2021 through 2025;

15 (7) a description of how the local match
16 percentage was applied in each
17 fiscal year; and

18 (8) recommendations to adjust the
19 local match calculation to prevent
20 burdensome increases in local
21 funding requirements.

22 The report shall be submitted by October 1,
23 2024, and the budget committees shall
24 have 45 days from the date of the receipt of
25 the report to review and comment. Funds
26 restricted pending the receipt of a report
27 may not be transferred by budget
28 amendment or otherwise to any other
29 purpose and shall revert to the General
30 Fund if the report is not submitted to the
31 budget committees.

32 Further provided that \$100,000 of this
33 appropriation made for the purpose of
34 Executive Direction in the Office of the
35 Deputy Secretary for Public Health
36 Services may not be expended until the
37 Maryland Department of Health, in
38 consultation with the Office of the Attorney
39 General, submits a report to the budget

committees on improving oversight of the physician dispensing process. The report should include the following:

(1) a summary of the agencies' roles in overseeing the permit process for physician dispensing of controlled dangerous substances (CDS) and non-CDS;

(2) a description of permit requirements for physicians to dispense non-CDS, including the rationale behind the permit requirements;

(3) a description of the steps that would be needed to transfer oversight authority to the Board of Physicians and the resulting impact on the Office of Controlled Substances Administration; and

(4) anticipated operational and fiscal impacts of changing the dispensing permit for non-CDS from the provider level to facility level.

The report shall be submitted by September 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

.....	16,922,292	
Special Fund Appropriation	218,469	
Federal Fund Appropriation	19,527,603	36,668,364
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

1			
2	M00F02.01 Office of Population Health		
3	Improvement		
4	General Fund Appropriation	6,544,794	
5	Federal Fund Appropriation	12,331,815	18,876,609
6		<hr/>	
7	M00F02.07 Core Public Health Services		
8	General Fund Appropriation		115,765,573

SUMMARY

10	Total General Fund Appropriation		122,310,367
11	Total Federal Fund Appropriation		12,331,815
12			<hr/>
13	Total Appropriation		134,642,182
14			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

16	M00F03.01 Infectious Disease and Environmental		
17	Health Services		
18	General Fund Appropriation, provided that		
19	\$10,000,000 <u>\$4,000,000</u> of this		
20	appropriation is contingent upon passage		
21	of legislation establishing the Center for		
22	Firearm Violence Prevention and		
23	Intervention	34,028,628	
24		<u>28,028,628</u>	
25	Special Fund Appropriation	40,771,080	
26	Federal Fund Appropriation	131,070,969	205,870,677
27			<u>199,870,677</u>
28		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34	M00F03.04 Family Health and Chronic Disease		
35	Services		
36	General Fund Appropriation, <u>provided that</u>		
37	<u>\$100,000 of this appropriation made for the</u>		

1 purpose of administration in the
2 Prevention and Health Promotion
3 Administration may not be expended until
4 the Maryland Department of Health
5 submits a report on performance measures
6 and evaluation of the Maryland Prenatal
7 and Infant Care Grant Program. The
8 report shall include, for fiscal 2023 through
9 2025 year to date:

10 (1) a list of grantees by local
11 jurisdiction;

12 (2) a description of how each grant
13 award was spent or will be spent;

14 (3) performance measures and data
15 collected from each grantee; and

16 (4) a description of the department's
17 evaluation activities and
18 performance goals to assess the
19 effectiveness of the Maryland
20 Prenatal and Infant Care Grant
21 Program.

22 The report shall be submitted by October 1,
23 2024, and the budget committees shall
24 have 45 days from the date of the receipt of
25 the report to review and comment. Funds
26 restricted pending the receipt of the report
27 may not be transferred by budget
28 amendment or otherwise to any other
29 purpose and shall revert to the General
30 Fund if the report is not submitted to the
31 budget committees.

32 Further provided that \$100,000 of this
33 appropriation made for the purpose of
34 program direction in the Prevention and
35 Health Promotion Administration may not
36 be expended until the Maryland
37 Department of Health submits a report on
38 the administration of the Maryland
39 Pediatric Cancer Fund. The report shall
40 include:

- 1 (1) the status of regulations to
2 determine allocations from the
3 fund;
- 4 (2) a description of the criteria for
5 determining fund allocations;
- 6 (3) a list of grantees receiving awards;
- 7 (4) a description of the planned uses of
8 each grant award;
- 9 (5) the actual or estimated date that
10 each grant was distributed to the
11 grantee; and
- 12 (6) if no awards have been distributed,
13 a timeline for beginning
14 distribution of grants in fiscal 2025.

15 The report shall be submitted by November 1,
16 2024, and the budget committees shall
17 have 45 days from the date of the receipt of
18 the report to review and comment. Funds
19 restricted pending the receipt of the report
20 may not be transferred by budget
21 amendment or otherwise to any other
22 purpose and shall revert to the General
23 Fund if the report is not submitted to the
24 budget committees

	65,089,159	
Special Fund Appropriation	69,238,797	
Federal Fund Appropriation	172,611,645	306,939,601

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 SUMMARY

Total General Fund Appropriation	93,117,787	
Total Special Fund Appropriation	110,009,877	
Total Federal Fund Appropriation	303,682,614	

SENATE BILL 360

1	Total Appropriation		506,810,278
2			506,810,278

3 OFFICE OF THE CHIEF MEDICAL EXAMINER

4	M00F05.01 Post Mortem Examining Services		
5	General Fund Appropriation		21,939,049
6			21,939,049

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 OFFICE OF PREPAREDNESS AND RESPONSE

13	M00F06.01 Office of Preparedness and Response		
14	General Fund Appropriation	4,447,900	
15	Federal Fund Appropriation	16,879,584	21,327,484
16			21,327,484

17 WESTERN MARYLAND CENTER

18	M00I03.01 Services and Institutional Operations		
19	General Fund Appropriation	25,017,939	
20	Special Fund Appropriation	211,225	25,229,164
21			25,229,164

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 DEER'S HEAD CENTER

28	M00I04.01 Services and Institutional Operations		
29	General Fund Appropriation	24,362,247	
30	Special Fund Appropriation	2,157,814	26,520,061
31			26,520,061

32 LABORATORIES ADMINISTRATION

33	M00J02.01 Laboratory Services		
34	General Fund Appropriation	40,297,424	
35	Special Fund Appropriation	10,080,454	

1	Federal Fund Appropriation	8,462,216	58,840,094
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

9	M00K01.01 Executive Direction		
10	General Fund Appropriation		1,643,559
11			

12 BEHAVIORAL HEALTH ADMINISTRATION

13 M00L01.01 Program Direction
14 General Fund Appropriation, provided that
15 \$125,000 of this appropriation made for the
16 purpose of administration may not be
17 expended until the Maryland Department
18 of Health (MDH) submits two reports to the
19 budget committees on the recoupment and
20 forgiveness of overpayments to providers,
21 and the transition to a new Administrative
22 Services Organization (ASO). The first
23 report shall include:

- 24 (1) the status of completion of
25 recoupment as of July 1, 2024, and
26 if not yet completed, the report
27 should include estimated date of
28 completion;
- 29 (2) the ending balance as of July 1,
30 2024, if process not yet completed;
- 31 (3) the final amount recouped and
32 forgiven at time of completion;
- 33 (4) a brief explanation of the rationale
34 behind forgiving providers, if
35 provided;
- 36 (5) a summary of the transition plan
37 for the new ASO, including a

1 timeline of key milestones in the
2 transition process; and

3 (6) concerns or risks anticipated with
4 this transition and how MDH plans
5 to address these concerns.

6 The second report shall include:

7 (1) a summary of the transition plan
8 for the new ASO, including a
9 timeline of key milestones in the
10 transition process; and

11 (2) concerns or risks anticipated with
12 this transition and how MDH plans
13 to address these concerns.

14 The first report shall be submitted by August
15 1, 2024, and the second report shall be
16 submitted by December 1, 2024. The
17 budget committees shall have 45 days from
18 the date of the receipt of the second report
19 to review and comment. Funds restricted
20 pending the receipt of a report may not be
21 transferred by budget amendment or
22 otherwise to any other purpose and shall
23 revert to the General Fund if the report is
24 not submitted to the budget committees.

25 Further provided that \$250,000 of this
26 appropriation made for the purpose of
27 administration may not be expended until
28 the Maryland Department of Health
29 submits three reports to the budget
30 committees on reimbursements to
31 non-Medicaid providers. The reports shall
32 include provider reimbursement spending
33 in M00L01.02 and M00L01.03, separated
34 by service type. The reports shall include
35 data through September 1 for the first
36 report, December 31 for the second report,
37 and March 31 for the third report. The data
38 shall be provided for fiscal 2024 and the
39 same period for the two prior fiscal years.
40 The first report shall also include final
41 fiscal 2024 data by service type separately

1 for M00L01.02 and M00L01.03 along with
 2 the data for the prior two fiscal years. The
 3 first report shall be submitted by
 4 September 30, 2024, the second report by
 5 January 20, 2025, and the third report by
 6 April 20, 2025, and the budget committees
 7 shall have 45 days from the date of the
 8 receipt of the third report to review and
 9 comment. Funds restricted pending the
 10 receipt of a report may not be transferred
 11 by budget amendment or otherwise to any
 12 other purpose and shall revert to the
 13 General Fund if the report is not submitted
 14 to the budget committees

15,009,522

15 Federal Fund Appropriation

4,360,352

19,369,874

17 M00L01.02 Community Services

18 General Fund Appropriation, provided that
 19 ~~\$3,014,086~~ \$2,556,174 of this appropriation
 20 shall be reduced contingent upon the
 21 enactment of legislation authorizing the
 22 transfer of excess special fund balance from
 23 the State Board of Examiners of
 24 Professional Counselors, the State Board of
 25 Occupational Therapy Practice, and the
 26 State Board of Examiners of Psychologists.

27 Further, provided that \$3,000,000 of this
 28 appropriation is contingent upon the
 29 enactment of legislation establishing
 30 ~~county grants for~~ Assisted Outpatient
 31 Treatment programs.

32 Further provided that these funds are to be
 33 used only for the purposes herein
 34 appropriated, and there shall be no
 35 transfer to any other program or purpose
 36 except that funds may be transferred to
 37 programs M00L01.03 Community Services
 38 for Medicaid State Fund Recipients,
 39 M00Q01.03 Medical Care Provider
 40 Reimbursements, or M00Q01.10 Medicaid
 41 Behavioral Health Provider
 42 Reimbursements. Funds not expended or
 43 transferred shall be reverted

481,965,943

44 Special Fund Appropriation, provided that

1	<u>\$5,000,000 of this appropriation is</u>		
2	<u>contingent upon the enactment of SB 362</u>		
3	<u>or HB 352 authorizing the use of balance</u>		
4	<u>from the Senior Prescription Drug</u>		
5	<u>Assistance Program to support behavioral</u>		
6	<u>health services for individuals without</u>		
7	<u>medical insurance</u>	28,639,783	
8	Federal Fund Appropriation	104,681,591	615,287,317
9			

10 Funds are appropriated in other units of the
 11 Behavioral Health Administration budget
 12 and other agency budgets to pay for
 13 services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

17	M00L01.03 Community Services for Medicaid State		
18	Fund Recipients		
19	<u>General Fund Appropriation, provided that</u>		
20	<u>these funds are to be used only for the</u>		
21	<u>purposes herein appropriated, and there</u>		
22	<u>shall be no transfer to any other program</u>		
23	<u>or purpose except that funds may be</u>		
24	<u>transferred to programs M00L01.02</u>		
25	<u>Community Services, M00Q01.03 Medical</u>		
26	<u>Care Provider Reimbursements, or</u>		
27	<u>M00Q01.10 Medicaid Behavioral Health</u>		
28	<u>Provider Reimbursements. Funds not</u>		
29	<u>expended or transferred shall be reverted ..</u>		84,937,967

30 SUMMARY

31	Total General Fund Appropriation		581,913,432
32	Total Special Fund Appropriation		28,639,783
33	Total Federal Fund Appropriation		109,041,943
34			
35	Total Appropriation		719,595,158
36			

37 THOMAS B. FINAN HOSPITAL CENTER

38	M00L04.01 Thomas B. Finan Hospital Center		
39	General Fund Appropriation	38,561,527	
40	Special Fund Appropriation	1,313,760	39,875,287

1 _____

2 REGIONAL INSTITUTE FOR CHILDREN
3 AND ADOLESCENTS – BALTIMORE

4 M00L05.01 Regional Institute for Children and
5 Adolescents – Baltimore

6	General Fund Appropriation	21,137,237	
7	Special Fund Appropriation	3,127,032	
8	Federal Fund Appropriation	94,178	24,358,447

9 _____

10 EASTERN SHORE HOSPITAL CENTER

11 M00L07.01 Eastern Shore Hospital Center

12	General Fund Appropriation	28,185,536	
13	Special Fund Appropriation	4,152	28,189,688

14 _____

15 SPRINGFIELD HOSPITAL CENTER

16 M00L08.01 Springfield Hospital Center

17	General Fund Appropriation	105,603,336	
18	Special Fund Appropriation	47,374	105,650,710

19 _____

20 SPRING GROVE HOSPITAL CENTER

21 M00L09.01 Spring Grove Hospital Center

22	General Fund Appropriation	122,988,254	
23	Special Fund Appropriation	424,550	
24	Federal Fund Appropriation	24,301	123,437,105

25 _____

26 Funds are appropriated in other units of the
27 Behavioral Health Administration budget
28 and other agency budgets to pay for
29 services provided by this program.
30 Authorization is hereby granted to use
31 these receipts as special funds for
32 operating expenses in this program.

33 CLIFTON T. PERKINS HOSPITAL CENTER

34 M00L10.01 Clifton T. Perkins Hospital Center

35	General Fund Appropriation	94,187,106	
36	Special Fund Appropriation	23,250	94,210,356

1
2 JOHN L. GILDNER REGIONAL INSTITUTE FOR
3 CHILDREN AND ADOLESCENTS

4	M00L11.01 John L. Gildner Regional Institute for		
5	Children and Adolescents		
6	General Fund Appropriation	25,210,649	
7	Special Fund Appropriation	11,718	
8	Federal Fund Appropriation	56,442	25,278,809
9			

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

16	M00L15.01 Behavioral Health Administration		
17	Facility Maintenance		
18	General Fund Appropriation	460,583	
19	Special Fund Appropriation	255,655	716,238
20			

21 DEVELOPMENTAL DISABILITIES ADMINISTRATION

22	M00M01.01 Program Direction		
23	General Fund Appropriation	6,999,623	
24	Federal Fund Appropriation	4,387,185	11,386,808
25			

26 M00M01.02 Community Services

27 All appropriations provided for program
28 M00M01.02 Community Services are to be
29 used only for the purposes herein
30 appropriated, and there shall be no
31 budgetary transfer to any other program or
32 purpose.

33 General Fund Appropriation, provided that
34 \$500,000 of this appropriation made for the
35 purpose of administration may not be
36 expended until the Maryland Department
37 of Health submits a report to the budget

1 committees regarding the ongoing
2 transition to a fee-for-service
3 reimbursement system and year-to-date
4 expenditures for that system. The report
5 shall include fiscal 2025 Long Term
6 Services and Supports utilization and
7 spending by service type (residential
8 services, meaningful day services, personal
9 support services, and other services),
10 including the number of claims, the
11 number of services provided, and the total
12 payments for each service type by month
13 through November 2024.

14 The report shall be submitted by January 1,
15 2025, and the budget committees shall
16 have 45 days from the date of the receipt of
17 the report to review and comment. Funds
18 restricted pending receipt of the report may
19 not be transferred by budget amendment or
20 otherwise to any other purpose and shall
21 revert to the General Fund if the report is
22 not submitted to the budget committees.

23 Further provided that \$500,000 of this
24 appropriation made for the purpose of
25 administration may not be expended until
26 the Maryland Department of Health
27 submits a report including:

28 (1) the amounts of the upfront lump
29 sum payments to providers in fiscal
30 2023 and fiscal 2024 during the
31 provider transition to the Long
32 Term Services and Supports
33 system;

34 (2) the reason for the additional
35 upfront lump sum payments; and

36 (3) the status, plan, and timeline for
37 recouping duplicate payments.

38 The report shall be submitted by October 1,
39 2024, and the budget committees shall
40 have 45 days from the date of the receipt of
41 the report to review and comment. Funds

1	<u>restricted pending receipt of the report may</u>		
2	<u>not be transferred by budget amendment or</u>		
3	<u>otherwise to any other purpose and shall</u>		
4	<u>revert to the General Fund if the report is</u>		
5	<u>not submitted to the budget committees</u>	1,091,581,582	
6	Special Fund Appropriation	6,450,203	
7	Federal Fund Appropriation	1,007,065,779	2,105,097,564
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		1,098,581,205
11	Total Special Fund Appropriation		6,450,203
12	Total Federal Fund Appropriation		1,011,452,964
13			<hr/>
14	Total Appropriation		2,116,484,372
15			<hr/> <hr/>

HOLLY CENTER

17	M00M05.01 Holly Center		
18	General Fund Appropriation	20,854,585	
19	Special Fund Appropriation	50,546	20,905,131
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 27 DELIVERY SYSTEM

28	M00M06.01 Secure Evaluation and Therapeutic		
29	Treatment (SETT) Program		
30	General Fund Appropriation		10,111,072
31			<hr/> <hr/>

POTOMAC CENTER

33	M00M07.01 Potomac Center		
34	General Fund Appropriation	23,843,886	
35	Special Fund Appropriation	5,000	23,848,886
36		<hr/>	<hr/> <hr/>

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

2	M00M15.01 Developmental Disabilities		
3	Administration Facility Maintenance		
4	General Fund Appropriation		696,466
5			<hr/> <hr/>

6 MEDICAL CARE PROGRAMS ADMINISTRATION

7 M00Q01.01 Deputy Secretary for Health Care
8 Financing
9 General Fund Appropriation, provided that
10 since the Maryland Department of Health
11 Medical Care Programs Administration
12 (MCPA) has had four or more repeat audit
13 findings in the most recent fiscal
14 compliance audit issued by the Office of
15 Legislative Audits (OLA), \$100,000 of this
16 agency’s administrative appropriation may
17 not be expended unless:

18 (1) MCPA has taken corrective action
19 with respect to all repeat audit
20 findings on or before November 1,
21 2024; and

22 (2) a report is submitted to the budget
23 committees by OLA listing each
24 repeat audit finding along with a
25 determination that each repeat
26 finding was corrected. The budget
27 committees shall have 45 days from
28 the date of the receipt of the report
29 to review and comment to allow for
30 funds to be released prior to the end
31 of fiscal 2025

31		2,775,235	
32	Special Fund Appropriation	3,600,000	
33	Federal Fund Appropriation	6,719,409	13,094,644
34		<hr/>	

35 M00Q01.02 Office of Enterprise Technology –
36 Medicaid
37 General Fund Appropriation, provided that
38 this appropriation shall be reduced by
39 \$216,845 contingent upon the enactment of
40 legislation ~~extending the spending~~
41 ~~authority of the Integrated Care Network~~

1	Fund into fiscal 2025 authorizing the		
2	transfer of excess special fund balance from		
3	the Health Information Exchange Fund in		
4	fiscal 2025	4,245,275	
5	Federal Fund Appropriation, provided that		
6	\$216,845 of this appropriation is		
7	contingent upon the enactment of		
8	legislation extending the spending		
9	authority of the Integrated Care Network		
10	Fund into fiscal 2025	12,502,844	16,748,119
11		<hr/>	

12 M00Q01.03 Medical Care Provider
 13 Reimbursements

14 Provided that all appropriations provided for
 15 program M00Q01.03 Medical Care
 16 Provider Reimbursements are to be used
 17 only for the purposes herein appropriated,
 18 and there shall be no budgetary transfer to
 19 any other program or purpose except that
 20 funds may be transferred to program
 21 M00Q01.07 Maryland Children’s Health
 22 Program. Funds not expended or
 23 transferred shall be reverted or canceled.

24 General Fund Appropriation, provided that no
 25 part of this General Fund appropriation
 26 may be paid to any physician or surgeon or
 27 any hospital, clinic, or other medical
 28 facility for or in connection with the
 29 performance of any abortion, except upon
 30 certification by a physician or surgeon,
 31 based upon his or her professional
 32 judgment that the procedure is necessary,
 33 provided one of the following conditions
 34 exists: where continuation of the
 35 pregnancy is likely to result in the death of
 36 the woman; or where the woman is a victim
 37 of rape, sexual offense, or incest that has
 38 been reported to a law enforcement agency
 39 or a public health or social agency; or where
 40 it can be ascertained by the physician with
 41 a reasonable degree of medical certainty
 42 that the fetus is affected by genetic defect
 43 or serious deformity or abnormality; or
 44 where it can be ascertained by the

1	physician with a reasonable degree of		
2	medical certainty that termination of		
3	pregnancy is medically necessary because		
4	there is substantial risk that continuation		
5	of the pregnancy could have a serious and		
6	adverse effect on the woman's present or		
7	future physical health; or before an		
8	abortion can be performed on the grounds		
9	of mental health there must be certification		
10	in writing by the physician or surgeon that		
11	in his or her professional judgment there		
12	exists medical evidence that continuation		
13	of the pregnancy is creating a serious effect		
14	on the woman's present mental health and		
15	if carried to term there is a substantial risk		
16	of a serious or long-lasting effect on the		
17	woman's future mental health	3,860,550,558	
18	Special Fund Appropriation	712,066,435	
19	Federal Fund Appropriation	6,861,365,708	11,433,982,701
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	M00Q01.04 Benefits Management and Provider		
27	Services		
28	General Fund Appropriation	21,557,673	
29		<u>21,480,281</u>	
30	Federal Fund Appropriation	57,845,927	79,403,600
31		57,632,562	<u>79,112,843</u>
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38	M00Q01.05 Office of Finance		
39	General Fund Appropriation	4,528,664	
40	Federal Fund Appropriation	5,682,775	10,211,439
41		<hr/>	

42 M00Q01.07 Maryland Children's Health Program

1 Provided that all appropriations provided for
2 program M00Q01.07 Maryland Children's
3 Health Program are to be used only for the
4 purposes herein appropriated, and there
5 shall be no budgetary transfer to any other
6 program or purpose except that funds may
7 be transferred to program M00Q01.03
8 Medical Care Provider Reimbursements.
9 Funds not expended or transferred shall be
10 reverted or canceled.

11 General Fund Appropriation, provided that no
12 part of this General Fund appropriation
13 may be paid to any physician or surgeon or
14 any hospital, clinic, or other medical
15 facility for or in connection with the
16 performance of any abortion, except upon
17 certification by a physician or surgeon,
18 based upon his or her professional
19 judgment that the procedure is necessary,
20 provided one of the following conditions
21 exists: where continuation of the
22 pregnancy is likely to result in the death of
23 the woman; or where the woman is a victim
24 of rape, sexual offense, or incest that has
25 been reported to a law enforcement agency
26 or a public health or social agency; or where
27 it can be ascertained by the physician with
28 a reasonable degree of medical certainty
29 that the fetus is affected by genetic defect
30 or serious deformity or abnormality; or
31 where it can be ascertained by the
32 physician with a reasonable degree of
33 medical certainty that termination of
34 pregnancy is medically necessary because
35 there is substantial risk that continuation
36 of the pregnancy could have a serious and
37 adverse effect on the woman's present or
38 future physical health; or before an
39 abortion can be performed on the grounds
40 of mental health there must be certification
41 in writing by the physician or surgeon that
42 in his or her professional judgment there
43 exists medical evidence that continuation
44 of the pregnancy is creating a serious effect
45 on the woman's present mental health and

1	if carried to term there is a substantial risk		
2	of a serious or long-lasting effect on the		
3	woman's future mental health	146,642,162	
4	Special Fund Appropriation	2,049,741	
5	Federal Fund Appropriation	276,164,758	424,856,661
6		<hr/>	
7	M00Q01.08 Major Information Technology		
8	Development Projects		
9	Federal Fund Appropriation		105,942,314
10	M00Q01.09 Office of Eligibility Services		
11	General Fund Appropriation	6,237,257	
12	Federal Fund Appropriation	11,698,510	17,935,767
13		<hr/>	
14	M00Q01.10 Medicaid Behavioral Health Provider		
15	Reimbursements		
16	General Fund Appropriation, <u>provided that</u>		
17	<u>these funds are to be used only for the</u>		
18	<u>purposes herein appropriated, and there</u>		
19	<u>shall be no transfer to any other program</u>		
20	<u>or purpose except that funds may be</u>		
21	<u>transferred to programs M00L01.02</u>		
22	<u>Community Services, M00L01.03</u>		
23	<u>Community Services for Medicaid State</u>		
24	<u>Fund Recipients, or M00Q01.03 Medical</u>		
25	<u>Care Provider Reimbursements. Funds not</u>		
26	<u>expended or transferred shall be reverted ..</u>	857,799,620	
27	Special Fund Appropriation	11,114,687	
28	Federal Fund Appropriation	1,654,981,846	2,523,896,153
29		<hr/>	
30	M00Q01.11 Senior Prescription Drug Assistance		
31	Program		
32	Special Fund Appropriation		11,744,079
33			
	SUMMARY		
34	Total General Fund Appropriation		4,904,259,052
35	Total Special Fund Appropriation		740,574,942
36	Total Federal Fund Appropriation		8,992,690,726
37			<hr/>
38	Total Appropriation		14,637,524,720
39			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

1			
2	M00R01.01 Maryland Health Care Commission		
3	General Fund Appropriation	1,000,000	
4	Special Fund Appropriation	36,850,861	37,850,861
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 M00R01.02 Health Services Cost Review
12 Commission

13 Special Fund Appropriation, provided that
14 \$125,000 of this appropriation made for the
15 purpose of administration in the Health
16 Services Cost Review Commission
17 (HSCRC) may not be expended until
18 HSCRC, in consultation with the Maryland
19 Health Care Commission (MHCC), submits
20 a report evaluating findings and
21 recommendations from the Commission to
22 Study Trauma Center Funding in
23 Maryland. Specifically, the report should
24 discuss:

25 (1) the difference in incremental
26 trauma expenses and standby
27 payments incorporated in regulated
28 hospital rates versus actual
29 incremental trauma costs and
30 standby costs that are subject to
31 HSCRC rate regulation;

32 (2) plans to audit annual supplemental
33 schedules of regulated trauma costs
34 provided to HSCRC by trauma
35 hospitals;

36 (3) pending the results of the audit,
37 efforts to ensure all regulated costs
38 for the four primary specialties are
39 accounted for in regulated hospital
40 rates;

1 (4) plans to consider covering
2 additional incremental costs that
3 are subject to HSCRC rate
4 regulation;

5 (5) the status of aligning data systems
6 with the Maryland Health Care
7 Commission and Maryland
8 Institute for Emergency Medical
9 Services Systems to enable more
10 complete analysis of trauma care
11 and costs; and

12 (6) specific timelines for implementing
13 recommendations made by the
14 Commission to Study Trauma
15 Center Funding in Maryland.

16 The report shall be submitted by October 1,
17 2024, and the budget committees shall
18 have 45 days from the date of the receipt of
19 the report to review and comment. Funds
20 restricted pending the receipt of a report
21 may not be transferred by budget
22 amendment or otherwise to any other
23 purpose and shall be canceled if the report
24 is not submitted to the budget committees.

25 Further provided that it is the intent of the
26 General Assembly that the Health Services
27 Cost Review Commission within the
28 Maryland Department of Health and the
29 Maryland Institute for Emergency Medical
30 Services Systems support the continuation
31 of a workgroup to discuss, monitor, and
32 assess emergency department and hospital
33 throughput. The workgroup shall be
34 administered by a third-party consultant
35 and shall involve stakeholder
36 participation, including providers, payers,
37 and patients. The workgroup shall meet
38 through the end of calendar 2025 and
39 submit an interim report by December 1,
40 2024, and a final report by December 1,
41 2025, to the Senate Finance Committee,
42 the Senate Budget and Taxation
43 Committee, the House Health and

1 Government Operations Committee, and
 2 the House Appropriations Committee. The
 3 interim and final reports shall outline the
 4 workgroup’s findings and proposed
 5 recommendations

175,632,194

6 M00R01.03 Maryland Community Health

7 Resources Commission

8 Special Fund Appropriation, provided that it
 9 is the intent of the General Assembly that
 10 the Consortium on Coordinated
 11 Community Supports within the Maryland
 12 Community Health Resources Commission
 13 (MCHRC) procure a closed-loop referral
 14 and data reporting platform. The platform
 15 shall ensure individuals are referred to
 16 appropriate behavioral health services and
 17 allow MCHRC to ensure that services have
 18 been rendered through accurate,
 19 consistent, and timely submission of key
 20 reporting metrics associated with
 21 Consortium on Coordinated Community
 22 Supports programs. In procuring the
 23 closed-loop referral platform, MCHRC
 24 shall account for:

- 25 (1) the scalability of the platform;
- 26 (2) the ease of implementation for
27 community providers;
- 28 (3) person-centered longitudinal
29 records;
- 30 (4) bi-directional referral capabilities;
31 and
- 32 (5) reporting and analytics tools
33 available

133,000,000

34 SUMMARY

35	Total General Fund Appropriation	1,000,000
36	Total Special Fund Appropriation	345,483,055
37		<hr/>
38	Total Appropriation	346,483,055



DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	10,340,172	
5	Special Fund Appropriation	6,385	
6	Federal Fund Appropriation	7,893,782	18,240,339
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation	717,912	
10	Federal Fund Appropriation	64,864	782,776
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation		176,315
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation	9,276,718	
16	Federal Fund Appropriation	860,027	10,136,745
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		20,511,117
20	Total Special Fund Appropriation		6,385
21	Total Federal Fund Appropriation		8,818,673
22			<hr/>
23	Total Appropriation		29,336,175
24			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
 General Fund Appropriation, provided that since the Department of Human Services (DHS) Social Services Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action

1 with respect to all repeat audit
2 findings on or before November 1,
3 2024; and

4 (2) A report is submitted to the budget
5 committees by OLA listing each
6 repeat audit finding along with a
7 determination that each repeat
8 finding was corrected. The budget
9 committees shall have 45 days from
10 the date of the receipt of the report
11 to review and comment to allow for
12 funds to be released prior to the end
13 of fiscal 2025.

14 Further provided that \$250,000 of this
15 appropriation made for the purpose of
16 administrative expenses may not be
17 expended until the Department of Human
18 Services (DHS) submits a report to the
19 budget committees on the number of child
20 welfare services cases and positions
21 required based on the caseload to meet the
22 Child Welfare League of America (CWLA)
23 caseload standards, by jurisdiction, for the
24 following caseload types, as of September 1,
25 2024:

26 (1) intake screening;

27 (2) child protective investigation;

28 (3) consolidated in-home services;

29 (4) interagency family preservation
30 services;

31 (5) services to families with children –
32 intake;

33 (6) foster care;

34 (7) kinship care;

35 (8) family foster care;

36 (9) family foster homes – recruitment

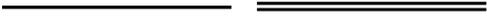
- 1 and new applications;
- 2 (10) family foster homes – ongoing and
- 3 licensing;
- 4 (11) adoption;
- 5 (12) interstate compact for the
- 6 placement of children; and
- 7 (13) caseworker supervision.

8 The report shall also include a discussion of
 9 specific actions taken by the department
 10 and local departments of social services to
 11 reallocate positions, including the number
 12 of positions reallocated by type (caseworker
 13 or supervisor) between jurisdictions and
 14 identifying the jurisdictions that these
 15 positions were transferred from and to, in
 16 order to ensure that all jurisdictions can
 17 meet the standards for both caseworkers
 18 and supervisors.

19 The report shall also include an update on the
 20 status of work done by CWLA to develop
 21 new workload standards for child welfare
 22 staffing, the completion by DHS of its child
 23 welfare workforce analysis, and broader
 24 efforts by DHS to improve recruitment and
 25 retention of caseworkers.

26 The report shall be submitted by November 1,
 27 2024, and the budget committees shall
 28 have 45 days from the date of the receipt of
 29 the report to review and comment. Funds
 30 restricted pending the receipt of a report
 31 may not be transferred by budget
 32 amendment or otherwise to any other
 33 purpose and shall revert to the General
 34 Fund if the report is not submitted

	16,151,024	
Federal Fund Appropriation	20,796,760	36,947,784



OPERATIONS OFFICE

1	Personnel		
2	General Fund Appropriation	16,410,089	
3	Special Fund Appropriation	53,412	
4	Federal Fund Appropriation	11,673,047	28,136,548
5		<hr/>	

6	N00E01.02 Division of Administrative Services		
7	General Fund Appropriation	5,026,187	
8	Federal Fund Appropriation	5,718,874	10,745,061
9		<hr/>	

10 SUMMARY

11	Total General Fund Appropriation		21,436,276
12	Total Special Fund Appropriation		53,412
13	Total Federal Fund Appropriation		17,391,921
14			<hr/>
15	Total Appropriation		38,881,609
16			<hr/> <hr/>

17 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

18	N00F00.04 General Administration		
19	General Fund Appropriation	17,955,516	
20	Special Fund Appropriation	677,583	
21	Federal Fund Appropriation	32,163,423	50,796,522
22		<hr/>	

23	N00F00.05 Maryland Total Human-services		
24	Integrated Network		
25	General Fund Appropriation	43,919,078	
26	Federal Fund Appropriation	61,496,536	105,415,614
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 SUMMARY

34	Total General Fund Appropriation		61,874,594
35	Total Special Fund Appropriation		677,583
36	Total Federal Fund Appropriation		93,659,959
37			<hr/>

1	Total Appropriation	156,212,136
2		156,212,136

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 General Fund Appropriation, provided that
6 funds appropriated herein may be used to
7 develop a broad range of services to assist
8 in returning children with special needs
9 from out-of-state placements, to prevent
10 unnecessary residential or institutional
11 placements within Maryland, and to work
12 with local jurisdictions in these regards.
13 Policy decisions regarding the
14 expenditures of such funds shall be made
15 jointly by the Governor's Office of Crime
16 Prevention, Youth and Victim Services, the
17 Secretaries of Health, Human Services,
18 Juvenile Services, Budget and
19 Management, and the State
20 Superintendent of Education.

21 Further provided that these funds are to be
22 used only for the purposes herein
23 appropriated, and there shall be no
24 budgetary transfer to any other program or
25 purpose. Funds not expended shall revert
26 to the General Fund.

27 Further provided that \$250,000 of this
28 appropriation made for the purposes of rate
29 reform and provider rate increases may not
30 be expended until the Department of
31 Human Services submits a report to the
32 budget committees on the implementation
33 of the new foster care provider rate
34 structure for providers who have rates set
35 by the Interagency Rates Committee. The
36 report shall include details on the use of
37 funding included in the fiscal 2025
38 allowance for this purpose, including the
39 individual purposes that this funding will
40 be used to support, and an updated
41 timeline on when each component of the
42 new provider rate structure will be

1 implemented. The report shall also include
 2 an update on the approval of amendments
 3 to the State Medicaid Plan to allow for
 4 clinical care costs to be eligible for
 5 reimbursement and when federal
 6 reimbursement will be able to be first
 7 sought for these costs. In addition, the
 8 report shall discuss the use of the funding
 9 for provider rate increases including how
 10 the funding included in the fiscal 2025
 11 allowance will be used in conjunction with
 12 funding supporting rate reform or
 13 otherwise. The report shall be submitted by
 14 July 1, 2024, and the budget committees
 15 shall have 45 days from the date of the
 16 receipt of the report to review and
 17 comment. Funds restricted pending the
 18 receipt of a report may not be transferred
 19 by budget amendment or otherwise to any
 20 other purpose and shall revert to the
 21 General Fund if the report is not submitted
 22 to the budget committees 261,300,000
 23 Special Fund Appropriation 2,305,618
 24 Federal Fund Appropriation 86,485,894 350,091,512
 25

26 N00G00.02 Local Family Investment Program
 27 General Fund Appropriation, provided that
 28 \$950,000 of this appropriation made for the
 29 purpose of two-generation model grant
 30 may be expended only to provide a grant for
 31 a not-for-profit 501(c)(3) association that
 32 advocates on behalf of community action
 33 agencies and partnering organizations that
 34 serve individuals and families with low
 35 incomes who reside in Maryland to support
 36 the transition of community action
 37 agencies or other community organizations
 38 to a two-generation model of service
 39 delivery. Support may include technical
 40 assistance, strategic planning, enhanced
 41 data management, and management of
 42 information systems. Funds not expended
 43 for this restricted purpose may not be
 44 transferred by budget amendment or
 45 otherwise to any other purpose and shall
 46 revert to the General Fund. Further

1	<u>provided that the Department of Human</u>		
2	<u>Services shall submit a report to the budget</u>		
3	<u>committees on the effectiveness of the</u>		
4	<u>grant program, including information on</u>		
5	<u>the uses of the program funding from fiscal</u>		
6	<u>2020 through 2025 year-to-date, in</u>		
7	<u>supporting the community action agencies</u>		
8	<u>and community organizations in the</u>		
9	<u>transition to a two-generation model. The</u>		
10	<u>report shall provide information on the</u>		
11	<u>plans to continue to fund the program. The</u>		
12	<u>report shall be submitted to the budget</u>		
13	<u>committees by December 1, 2024</u>	94,496,799	
14	Special Fund Appropriation	4,319,854	
15	Federal Fund Appropriation	104,935,357	203,752,010
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	<u>General Fund Appropriation, provided that</u>		
19	<u>these funds are to be used only for the</u>		
20	<u>purposes herein appropriated, and there</u>		
21	<u>shall be no budgetary transfer to any other</u>		
22	<u>program or purpose except that funds may</u>		
23	<u>be transferred to program N00G00.01</u>		
24	<u>Foster Care Maintenance Payments.</u>		
25	<u>Funds not expended or transferred shall</u>		
26	<u>revert to the General Fund</u>	182,457,245	
27	Special Fund Appropriation	2,710,382	
28	Federal Fund Appropriation	101,842,224	287,009,851
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	N00G00.04 Adult Services		
36	General Fund Appropriation	15,868,745	
37	Special Fund Appropriation	783,734	
38	Federal Fund Appropriation	40,123,358	56,775,837
39		<hr/>	
40	N00G00.05 General Administration		
41	General Fund Appropriation	30,797,591	
42	Special Fund Appropriation	2,065,516	
43	Federal Fund Appropriation	18,203,744	51,066,851

1			
2	N00G00.06 Child Support Administration		
3	General Fund Appropriation	18,830,117	
4	Special Fund Appropriation	3,793,916	
5	Federal Fund Appropriation	40,756,608	63,380,641
6			

7 N00G00.08 Assistance Payments
 8 General Fund Appropriation, provided that
 9 these funds are to be used only for the
 10 purposes herein appropriated and there
 11 shall be no budgetary transfer to any other
 12 program or purpose except that funds may
 13 be transferred to programs N00G00.01
 14 Foster Care Maintenance Payments or
 15 N00G00.03 Child Welfare Services for the
 16 purpose of replacing federal Temporary
 17 Assistance for Needy Families fund
 18 spending and to program N00I00.04
 19 Director's Office for the purpose of
 20 transferring administrative spending for
 21 the Summer Electronic Benefit Transfer
 22 program. Funds not expended shall revert
 23 to the General Fund.

24 Further provided that \$9,000,000 of this
 25 appropriation made for the purpose of
 26 administrative expenses for the Summer
 27 Electronic Benefit Transfer (EBT) program
 28 may not be expended for that purpose but
 29 instead may be transferred by budget
 30 amendment to program N00I00.04
 31 Director's Office to be used only for
 32 administrative expenses for the Summer
 33 EBT program. Funds not expended for this
 34 restricted purpose may not be transferred
 35 by budget amendment or otherwise to any
 36 other purpose and shall revert to the
 37 General Fund

37		136,891,259	
38		<u>129,391,259</u>	
39	Special Fund Appropriation	10,308,633	
40		<u>8,752,941</u>	
41	Federal Fund Appropriation, <u>provided that</u>		
42	<u>\$9,000,000 of this appropriation made for</u>		
43	<u>the purpose of administrative expenses for</u>		
44	<u>the Summer Electronic Benefit Transfer</u>		

(EBT) program may not be expended for that purpose but instead may be transferred by budget amendment to program N00I00.04 Director's Office to be used only for administrative expenses for the Summer EBT program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

2,245,185,865	2,392,385,757
<u>2,045,185,865</u>	<u>2,183,330,065</u>

N00G00.10 Work Opportunities		
Federal Fund Appropriation		24,665,768

SUMMARY

Total General Fund Appropriation	733,141,756
Total Special Fund Appropriation	24,731,961
Total Federal Fund Appropriation	2,462,198,818
Total Appropriation	3,220,072,535

CHILD SUPPORT ADMINISTRATION

Provided that \$3,655,000 in general funds and \$7,095,000 in federal funds made for the purpose of the Child Support – State program in the Department of Human Services Child Support Administration shall be reduced. The Secretary is authorized to allocate this reduction within the program. The department is authorized to process a budget amendment to replace these funds with special funds from the Child Support Reinvestment Fund.

N00H00.08 Child Support – State		
General Fund Appropriation	2,689,094	
Special Fund Appropriation	6,379,873	
Federal Fund Appropriation	38,333,498	47,402,465

FAMILY INVESTMENT ADMINISTRATION

1	N00I00.04 Director's Office		
2	General Fund Appropriation	22,547,227	
3	Special Fund Appropriation	760,459	
4	Federal Fund Appropriation	67,102,823	90,410,509
5		<hr/>	
6	N00I00.05 Maryland Office for Refugees and		
7	Asylees		
8	General Fund Appropriation	5,000,000	
9	Federal Fund Appropriation	42,516,539	47,516,539
10		<hr/>	
11	N00I00.06 Office of Home Energy Programs		
12	General Fund Appropriation	14,607	
13	Special Fund Appropriation	131,960,002	
14	Federal Fund Appropriation	68,921,089	200,895,698
15		<hr/>	
16	N00I00.07 Office of Grants Management		
17	General Fund Appropriation	19,870,640	
18	Federal Fund Appropriation	7,671,093	27,541,733
19		<hr/>	
20	SUMMARY		
21	Total General Fund Appropriation		47,432,474
22	Total Special Fund Appropriation		132,720,461
23	Total Federal Fund Appropriation		186,211,544
24			<hr/>
25	Total Appropriation		366,364,479
26			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	18,752,081	
Special Fund Appropriation	2,520,072	
Federal Fund Appropriation	4,584,527	25,856,680

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	80,739	
Special Fund Appropriation	103,634	
Federal Fund Appropriation	366,467	550,840

P00A01.05 Legal Services

General Fund Appropriation	651,710	
Special Fund Appropriation	2,218,353	
Federal Fund Appropriation	1,908,394	4,778,457

P00A01.08 Office of Fair Practices

General Fund Appropriation	80,980	
Special Fund Appropriation	148,802	
Federal Fund Appropriation	388,857	618,639

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation	347,184	
Special Fund Appropriation	700,000	1,047,184

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

SENATE BILL 360

1	Special Fund Appropriation	58,765	
2	Federal Fund Appropriation	2,001,831	2,060,596
3			
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation	118,788	
6	Federal Fund Appropriation	5,364,610	5,483,398
7			
8	SUMMARY		
9	Total General Fund Appropriation		19,912,694
10	Total Special Fund Appropriation		5,868,414
11	Total Federal Fund Appropriation		14,614,686
12			
13	Total Appropriation		40,395,794
14			

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation	1,128,517	
18	Special Fund Appropriation	1,780,052	
19	Federal Fund Appropriation	5,995,275	8,903,844
20			
21	P00B01.04 Office of General Services		
22	General Fund Appropriation	772,758	
23	Special Fund Appropriation	1,070,030	
24	Federal Fund Appropriation	3,438,757	5,281,545
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00B01.05 Office of Information Technology		
32	General Fund Appropriation	406,146	
33	Special Fund Appropriation	1,244,060	
34	Federal Fund Appropriation	3,722,598	5,372,804
35			

SUMMARY

36

SENATE BILL 360

1	Total General Fund Appropriation		2,307,421
2	Total Special Fund Appropriation		4,094,142
3	Total Federal Fund Appropriation		13,156,630
4			<hr/>
5	Total Appropriation		19,558,193
6			<hr/> <hr/>
7	DIVISION OF FINANCIAL REGULATION		
8	P00C01.02 Financial Regulation		
9	General Fund Appropriation	322,707	
10	Special Fund Appropriation	17,002,064	17,324,771
11		<hr/>	<hr/> <hr/>
12	DIVISION OF LABOR AND INDUSTRY		
13	P00D01.01 General Administration		
14	General Fund Appropriation	287,554	
15	Special Fund Appropriation	813,480	
16	Federal Fund Appropriation	363,338	1,464,372
17		<hr/>	
18	P00D01.02 Employment Standards		
19	General Fund Appropriation	2,225,410	
20	Special Fund Appropriation	974,000	
21	Federal Fund Appropriation	34,038	3,233,448
22		<hr/>	
23	P00D01.03 Railroad Safety and Health		
24	Special Fund Appropriation		470,850
25	P00D01.05 Safety Inspection		
26	Special Fund Appropriation		7,210,947
27	P00D01.07 Prevailing Wage		
28	General Fund Appropriation	882,999	
29	Special Fund Appropriation	83,900	966,899
30		<hr/>	
31	P00D01.08 Occupational Safety and Health		
32	Administration		
33	Special Fund Appropriation	5,658,152	
34	Federal Fund Appropriation	6,373,375	12,031,527
35		<hr/>	
36	P00D01.09 Building Codes Unit		

SENATE BILL 360

1	General Fund Appropriation	414,002	
2	Special Fund Appropriation	243,432	
3	Federal Fund Appropriation	13,000	670,434
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		3,809,965
7	Total Special Fund Appropriation		15,454,761
8	Total Federal Fund Appropriation		6,783,751
9			<hr/>
10	Total Appropriation		26,048,477
11			<hr/> <hr/>

DIVISION OF RACING

13	P00E01.02 Maryland Racing Commission		
14	General Fund Appropriation	551,393	
15	Special Fund Appropriation	80,480,145	81,031,538
16		<hr/>	

17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation	2,893,147	
19	Special Fund Appropriation	742,500	3,635,647
20		<hr/>	

21	P00E01.05 Maryland Facility Redevelopment		
22	Program		
23	Special Fund Appropriation		13,271,691

24	P00E01.06 Share of Video Lottery Terminal		
25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		105,782,354

SUMMARY

28	Total General Fund Appropriation		3,444,540
29	Total Special Fund Appropriation		200,276,690
30			<hr/>
31	Total Appropriation		203,721,230
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

1	Licensing		
2	General Fund Appropriation	368,865	
3	Special Fund Appropriation	14,080,354	14,449,219
4		<u>11,287,354</u>	<u>11,656,219</u>
5		<hr/>	<hr/>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

12	P00G01.07 Workforce Development		
13	General Fund Appropriation	7,455,726	
14	Special Fund Appropriation	2,674,376	
15	Federal Fund Appropriation	84,885,834	95,015,936
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	P00G01.12 Adult Education and Literacy Program		
23	General Fund Appropriation	570,174	
24	Special Fund Appropriation	624	
25	Federal Fund Appropriation	2,622,179	3,192,977
26		<hr/>	

27	P00G01.13 Adult Corrections Program		
28	General Fund Appropriation		21,504,008

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	P00G01.14 Aid to Education		
35	General Fund Appropriation	8,011,986	
36	Federal Fund Appropriation	9,809,869	17,821,855
37		<hr/>	

38 SUMMARY

1	Total General Fund Appropriation		37,541,894
2	Total Special Fund Appropriation		2,675,000
3	Total Federal Fund Appropriation		97,317,882
4			<hr/>
5	Total Appropriation		137,534,776
6			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	2,861,810	
10	Federal Fund Appropriation	92,844,791	95,706,601
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		2,632,264

SUMMARY

16	Total Special Fund Appropriation		2,861,810
17	Total Federal Fund Appropriation		95,477,055
18			<hr/>
19	Total Appropriation		98,338,865
20			<hr/> <hr/>

DIVISION OF PAID LEAVE

22	P00J01.01 Division of Paid Leave		
23	General Fund Appropriation	16,245,150	
24	Federal Fund Appropriation	24,199,999	40,445,149
25		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a written plan to comply with the Public Information Act (PIA). The written plan shall include a recent history of actions taken to resolve cases brought before the Maryland PIA Compliance Board. The written plan shall include detailed descriptions of objectives that will bring the department into compliance with the PIA. The written plan shall include objectives that address training and education of staff, systemic sources of nonresponding to requests or wrongful denial of records, regulatory changes needed, ways that the department can proactively share information with the public to preempt the need for a PIA request, and other challenges to complying with the law. The written plan shall be submitted to the budget committees no later than July 1, 2024. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended for that purpose until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the development of

1 apprenticeship programs to address labor
 2 shortages. The report shall detail all efforts
 3 by the department to create internal and
 4 external apprenticeship pathways,
 5 including specific milestones that have
 6 already been achieved and milestones that
 7 will be achieved, along with dates and
 8 expected deadlines. The report shall
 9 identify risk factors that may delay or
 10 prevent the development of departmental
 11 apprenticeship programs and the resources
 12 needed to support them. The report shall
 13 identify the potential impact of youth and
 14 adult apprenticeship pathways on existing
 15 labor shortages. The report shall also
 16 discuss the collaboration between DPSCS
 17 and the Department of Budget and
 18 Management and the Maryland
 19 Department of Labor on public safety
 20 apprenticeships. The report shall be
 21 submitted by August 10, 2024, and the
 22 budget committees shall have 45 days from
 23 the date of the receipt of the report to
 24 review and comment. Funds restricted
 25 pending the receipt of a report may not be
 26 transferred by budget amendment or
 27 otherwise to any other purpose and shall
 28 revert to the General Fund if the report is
 29 not submitted to the budget committees 19,742,475
 30 Special Fund Appropriation 564,600 20,307,075
 31

32 Q00A01.02 Information Technology and
 33 Communications Division
 34 General Fund Appropriation 40,255,841
 35 Special Fund Appropriation 9,630,000
 36 Federal Fund Appropriation 911,618 50,797,459
 37

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this
 40 program. Authorization is hereby granted
 41 to use these receipts as special funds for
 42 operating expenses in this program.

43 Q00A01.03 Intelligence and Investigative Division
 44 General Fund Appropriation 24,174,715

SENATE BILL 360

1	Federal Fund Appropriation	66,000	24,240,715
2		<hr/>	
3	Q00A01.06 Division of Capital Construction and		
4	Facilities Maintenance		
5	General Fund Appropriation		4,181,816
6	Q00A01.07 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		450,000
9	Q00A01.10 Administrative Services		
10	General Fund Appropriation		50,141,430
11	SUMMARY		
12	Total General Fund Appropriation		138,496,277
13	Total Special Fund Appropriation		10,644,600
14	Total Federal Fund Appropriation		977,618
15			<hr/>
16	Total Appropriation		150,118,495
17			<hr/> <hr/>
18	DEPUTY SECRETARY FOR OPERATIONS		
19	Q00A02.01 Administrative Services		
20	General Fund Appropriation		9,967,637
21	Q00A02.03 Field Support Services		
22	General Fund Appropriation	9,442,136	
23	Special Fund Appropriation	25,000	9,467,136
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	Q00A02.04 Security Operations		
31	General Fund Appropriation		28,870,483
32	Q00A02.05 Central Home Detention Unit		
33	General Fund Appropriation		10,222,576

34 SUMMARY

1	Total General Fund Appropriation	58,502,832
2	Total Special Fund Appropriation	25,000

3		_____
4	Total Appropriation	58,527,832
5		=====

MARYLAND CORRECTIONAL ENTERPRISES

6		
7	Q00A03.01 Maryland Correctional Enterprises	
8	Special Fund Appropriation	61,673,914
9		=====

DIVISION OF CORRECTION – HEADQUARTERS

11 Q00B01.01 General Administration

12 General Fund Appropriation, provided that

13 \$100,000 of this appropriation made for the

14 purpose of General Administration may

15 not be expended until the Department of

16 Public Safety and Correctional Services

17 submits the second of four quarterly hiring

18 and attrition reports to the budget

19 committees. The reports shall include a

20 breakdown of all hires and separations for

21 each of the three months in question by

22 category of employee (correctional officer,

23 community supervision agent, or

24 administrative employee) and by reason for

25 separation. The report shall also include

26 narrative summarizing all hiring events

27 and changes to the hiring process that

28 occurred during the quarter; the quantity,

29 type, and cost of bonuses disbursed; as well

30 as overall applications received, tested, and

31 interviewed. The first quarterly report

32 shall be submitted to the budget

33 committees no later than October 25, 2024,

34 and the second report shall be submitted to

35 the budget committees no later than

36 January 25, 2025. The budget committees

37 shall have 45 days from the date of the

38 receipt of the second quarterly report to

39 review and comment. Funds restricted

40 pending the receipt of a report may not be

41 transferred by budget amendment or

1 otherwise to any other purpose and shall
2 revert to the General Fund if the report is
3 not submitted to the budget committees.

4 Further provided that \$200,000 of this
5 appropriation made for the purpose of
6 overtime earnings may not be expended
7 until the Department of Public Safety and
8 Correctional Services submits a report on a
9 plan to eliminate the use of mandatory
10 overtime. The report scope shall include
11 the entire department. The report shall
12 first include a detailed strategic plan to
13 eliminate the need for mandatory overtime,
14 including the identification of staffing
15 levels that the department must achieve at
16 each facility so that voluntary overtime
17 levels are sufficient to cover all staffing
18 needs. The plan shall identify the amount
19 of mandatory overtime use by reason and
20 the number of staff that would need to be
21 hired to satisfy the overtime needs in each
22 category. The plan shall justify these levels
23 using a National Institute of Corrections
24 approved staffing matrix. The plan shall
25 identify how the department prioritizes
26 overtime for qualified officers with low pay
27 rates to minimize unnecessary expenses. In
28 addition to the strategic plan, the report
29 shall also include:

30 (1) a breakdown of total correctional
31 officer (CO) overtime hours worked
32 and expenses paid per facility per
33 pay period from July 2023 to
34 October 2024, including the number
35 of individuals affected and the
36 median number of hours worked
37 per individual;

38 (2) a breakdown of mandatory CO
39 overtime hours worked and
40 expenses paid per facility per pay
41 period from July 2023 to October
42 2024, including the number of
43 individuals affected and the median
44 number of hours worked per

1 individual; and

2 (3) an update on the U.S. Department
 3 of Labor investigation into overtime
 4 pay errors, including the number of
 5 individuals affected, the time frame
 6 affected, and the total and median
 7 amounts required to be paid.

8 The report shall be submitted by November 1,
 9 2024, and the budget committees shall
 10 have 45 days from the date of the receipt of
 11 the report to review and comment. Funds
 12 restricted pending the receipt of a report
 13 may not be transferred by budget
 14 amendment or otherwise to any other
 15 purpose and shall revert to the General
 16 Fund if the report is not submitted to the
 17 budget committees

28,158,326

19 MARYLAND PAROLE COMMISSION

20 Q00C01.01 General Administration and Hearings
 21 General Fund Appropriation

7,586,401

23 DIVISION OF PAROLE AND PROBATION

24 Q00C02.01 Division of Parole and Probation –
 25 Support Services

26 General Fund Appropriation
 27 Special Fund Appropriation

18,106,076
 85,000

18,191,076

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 PATUXENT INSTITUTION

35 Q00D00.01 Patuxent Institution

36 General Fund Appropriation
 37 Special Fund Appropriation

77,303,952
 185,000

77,488,952

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 INMATE GRIEVANCE OFFICE

7	Q00E00.01 General Administration	
8	Special Fund Appropriation	916,878
9		<hr/> <hr/>

10 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

11	Q00G00.01 General Administration	
12	General Fund Appropriation	9,325,929
13	Special Fund Appropriation, <u>provided that</u>	
14	<u>\$100,000 of this appropriation made for the</u>	
15	<u>purposes of general administration may</u>	
16	<u>not be expended until the Department of</u>	
17	<u>Public Safety and Correctional Services</u>	
18	<u>submits a report to the budget committees</u>	
19	<u>on specific timelines and spending amounts</u>	
20	<u>for the Maryland Police Training and</u>	
21	<u>Standards Commission (MPTSC) Strategic</u>	
22	<u>Plan for the MPTSC Fund. The report shall</u>	
23	<u>list all spending, revenues, and</u>	
24	<u>end-of-year balances for the MPTSC Fund</u>	
25	<u>since establishment, including projections</u>	
26	<u>for fiscal 2025, 2026, 2027, and 2028. The</u>	
27	<u>report shall include specific dates for</u>	
28	<u>making each expenditure, including the</u>	
29	<u>dates by which funds are expected to be</u>	
30	<u>encumbered and the dates by which</u>	
31	<u>implementation is expected to finish. The</u>	
32	<u>report shall identify risk factors for</u>	
33	<u>completing the work on time and the</u>	
34	<u>impact that delays might have on</u>	
35	<u>addressing gaps and deficiencies in</u>	
36	<u>training. The report shall identify how each</u>	
37	<u>expenditure is expected to further one or</u>	
38	<u>more of the commission's Strategic Plan</u>	
39	<u>goals, objectives, or performance measures.</u>	
40	<u>The report shall also identify any changes</u>	
41	<u>to the Strategic Plan since the December</u>	
42	<u>2023 report including any changes to</u>	

1 incorporate Department of Legislative
 2 Services recommendations. The report
 3 shall be submitted to the budget
 4 committees no later than August 1, 2024.
 5 The budget committees shall have 45 days
 6 from the date of the receipt of the report to
 7 review and comment. Funds restricted
 8 pending the receipt of a report may not be
 9 transferred by budget amendment or
 10 otherwise to any other purpose and shall be
 11 canceled if the report is not submitted to
 12 the budget committees 2,422,200 11,748,129
 13 _____

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

20 Q00N00.01 General Administration
 21 General Fund Appropriation 537,339
 22 _____

23 DIVISION OF CORRECTION – WEST REGION

24 Q00R02.01 Maryland Correctional Institution –
 25 Hagerstown
 26 General Fund Appropriation 69,023,279
 27 Special Fund Appropriation 116,477 69,139,756
 28 _____

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 Q00R02.02 Maryland Correctional Training Center
 35 General Fund Appropriation 98,739,136
 36 Special Fund Appropriation 545,000 99,284,136
 37 _____

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	Q00R02.03 Roxbury Correctional Institution		
5	General Fund Appropriation	70,779,321	
6	Special Fund Appropriation	250,000	71,029,321
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	Q00R02.04 Western Correctional Institution		
14	General Fund Appropriation	82,825,368	
15	Special Fund Appropriation	175,000	83,000,368
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	Q00R02.05 North Branch Correctional Institution		
23	General Fund Appropriation	77,821,810	
24	Special Fund Appropriation	175,000	77,996,810
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation		399,188,914
28	Total Special Fund Appropriation		1,261,477
29			<hr/>
30	Total Appropriation		400,450,391
31			<hr/> <hr/>

32 DIVISION OF PAROLE AND PROBATION – WEST REGION

33	Q00R03.01 Division of Parole and Probation –		
34	West Region		
35	General Fund Appropriation	23,152,232	
36	Special Fund Appropriation	3,378,779	26,531,011
37		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	117,502,485	
Special Fund Appropriation	175,000	117,677,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

General Fund Appropriation	55,098,807	
Special Fund Appropriation	100,000	55,198,807

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation	50,163,570	
Special Fund Appropriation	225,000	
Federal Fund Appropriation	13,220	50,401,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	150,276,848	
Special Fund Appropriation	370,000	
Federal Fund Appropriation	215,000	150,861,848

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	Q00S02.09 Dorsey Run Correctional Facility		
5	General Fund Appropriation	47,720,232	
6	Special Fund Appropriation	673,230	48,393,462
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	Q00S02.10 Central Maryland Correctional Facility		
14	General Fund Appropriation	22,234,632	
15	Special Fund Appropriation	85,000	22,319,632
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 SUMMARY

23	Total General Fund Appropriation		442,996,574
24	Total Special Fund Appropriation		1,628,230
25	Total Federal Fund Appropriation		228,220
26			<hr/>
27	Total Appropriation		444,853,024
28			<hr/> <hr/>

29 DIVISION OF PAROLE AND PROBATION – EAST REGION

30	Q00S03.01 Division of Parole and Probation – East		
31	Region		
32	General Fund Appropriation	32,047,550	
33	Special Fund Appropriation	3,004,950	35,052,500
34		<hr/>	<hr/> <hr/>

35 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

36 Q00T03.01 Division of Parole and Probation –

1	Central Region		
2	General Fund Appropriation	44,115,830	
3	Special Fund Appropriation	2,118,304	46,234,134
4		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

6	Q00T04.01 Chesapeake Detention Facility		
7	General Fund Appropriation	12,708,426	
8	Special Fund Appropriation	85,000	
9	Federal Fund Appropriation	26,232,648	39,026,074
10		<hr/>	

11	Q00T04.02 Pretrial Release Services		
12	General Fund Appropriation		7,806,535

13	Q00T04.04 Baltimore Central Booking and Intake		
14	Center		
15	General Fund Appropriation	75,155,271	
16	Special Fund Appropriation	229,906	75,385,177
17		<hr/>	

18	Q00T04.05 Youth Detention Center		
19	General Fund Appropriation	17,203,303	
20	Special Fund Appropriation	25,000	17,228,303
21		<hr/>	

22	Q00T04.06 Maryland Reception, Diagnostic and		
23	Classification Center		
24	General Fund Appropriation	40,258,145	
25	Special Fund Appropriation	85,000	40,343,145
26		<hr/>	

27	Q00T04.07 Baltimore City Correctional Center		
28	General Fund Appropriation	20,996,997	
29	Special Fund Appropriation	235,000	21,231,997
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	Q00T04.08 Metropolitan Transition Center		
37	General Fund Appropriation	68,507,449	
38	Special Fund Appropriation	85,000	68,592,449

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Q00T04.09 General Administration
General Fund Appropriation 2,337,238

SUMMARY

Total General Fund Appropriation	244,973,364
Total Special Fund Appropriation	744,906
Total Federal Fund Appropriation	26,232,648
	<hr/>
Total Appropriation	271,950,918
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the budget committees by November 1, 2024, a report on the Maryland Comprehensive Assessment Program (MCAP). This report should include, but is not limited to:

(1) a timetable for MCAP administration for all assessments for the 2024–2025 and 2025–2026 school years, including field testing and pilots for new assessments;

(2) details on MCAP measurement of student learning loss in the 2024–2025 school year by local education agency (LEA), subject area, grade level, and assessment, as well as additional steps taken, if any, by MSDE at the State level to measure student learning loss;

(3) details on MCAP administration in the 2024–2025 school year by LEA, program, grade level, and assessment, including alternative assessments and the Kindergarten Readiness Assessment;

(4) anticipated changes, if any, to assessments for virtual school students in the 2024–2025 and 2025–2026 school years;

(5) expenditures in fiscal 2024 and 2025 and anticipated allowances for fiscal 2026 for each MCAP assessment, assessments under

1 development, and administration,
2 including contractual expenditures
3 by vendor;

4 (6) information pertaining to any
5 formal review of MCAP
6 assessments and standards in
7 calendar 2024 and 2025 by MSDE,
8 by curriculum and assessment,
9 including any anticipated changes
10 to MCAP assessments as a result of
11 that review and the projected costs
12 of those changes; and

13 (7) information on adaptive testing and
14 how MSDE is working to resolve
15 reported concerns with adaptive
16 testing, by grade level and
17 assessment, including actions
18 MSDE has taken in calendar 2024
19 or plans to take in calendar 2025, to
20 assist teachers in preparing
21 students for these assessments,
22 including actions such as providing
23 teachers with test banks,
24 assessment preparation materials,
25 formative assessments, diagnostic
26 tests, professional development, or
27 any other materials or actions
28 aligned with MCAP assessments.

29 The budget committees shall have 45 days
30 from the date of the receipt of the report to
31 review and comment. Funds restricted
32 pending the receipt of a report may not be
33 transferred by budget amendment or
34 otherwise to any other purpose and shall
35 revert to the General Fund if the report is
36 not submitted to the budget committees.

37 Further provided that \$500,000 of this
38 appropriation made for the purpose of the
39 Maryland State Department of Education
40 (MSDE) Office of the State Superintendent
41 may not be expended until the agency
42 submits to the budget committees by
43 August 1, 2024, a report on the agency's

1 enrollment collection procedures for free
2 and reduced-price meal (FRPM) students
3 for fiscal 2025 (2024–2025 school year) and
4 an accompanying dataset. This report and
5 dataset should include the following
6 enrollment data by local education agency
7 (LEA) and school:

8 (1) the number of eligible students
9 (eligible enrollment);

10 (2) the number of free, reduced-price,
11 and paid meal students;

12 (3) the number of direct certification
13 students, including counts of
14 students in all eligible categories,
15 including students eligible for
16 Medicaid benefits between 185%
17 and 189% of the federal poverty
18 level;

19 (4) Community Eligibility Provision
20 (CEP) enrollment, including the
21 percentage of FRPM students in the
22 fiscal year prior to entry into CEP;
23 and

24 (5) greater than comparisons by LEA
25 and school used to calculate
26 compensatory education
27 enrollment.

28 The report should also include:

29 (1) procedures used by LEAs to collect
30 and review enrollment data to
31 check for omissions, errors, or other
32 irregularities prior to submission to
33 MSDE;

34 (2) procedures used by MSDE to check
35 for omissions, errors, or other
36 irregularities prior to submission to
37 the Department of Legislative
38 Services and the Department of
39 Budget and Management to

- 1 determine education State aid
- 2 funding;
- 3 (3) procedures used by MSDE's Audit
- 4 Office to audit these data
- 5 biannually; and
- 6 (4) if applicable, a description of
- 7 changes to MSDE's enrollment
- 8 collection procedures for fiscal
- 9 2026.

10 The budget committees shall have 45 days
 11 from the date of the receipt of the report to
 12 review and comment. Funds restricted
 13 pending the receipt of a report may not be
 14 transferred by budget amendment or
 15 otherwise to any other purpose and shall
 16 revert to the General Fund if the report is
 17 not submitted to the budget committees

	50,575,944	
18 Special Fund Appropriation	9,712,341	
19 Federal Fund Appropriation	17,038,676	77,326,961
20		

21 R00A01.02 Office of the Chief of Staff		
22 General Fund Appropriation	402,294	
23 Special Fund Appropriation	460,483	862,777
24		

25 R00A01.03 Office of the Deputy for Teaching and		
26 Learning		
27 General Fund Appropriation	8,924,278	
28 Special Fund Appropriation	4,696,567	
29 Federal Fund Appropriation	23,594,787	37,215,632
30		

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 R00A01.04 Division of Early Childhood		
37 General Fund Appropriation	15,758,673	
38 Federal Fund Appropriation	59,111,203	74,869,876
39		

1	R00A01.05 Office of the Deputy for Organizational		
2	Effectiveness		
3	General Fund Appropriation	4,873,287	
4	Special Fund Appropriation	363,588	
5	Federal Fund Appropriation	27,199,957	32,436,832
6		<hr/>	
7	R00A01.06 Office of the Deputy for Operations		
8	General Fund Appropriation	9,232,664	
9	Special Fund Appropriation	958,091	
10	Federal Fund Appropriation	14,548,161	24,738,916
11		<hr/>	
12	R00A01.07 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		5,000,000
15	R00A01.20 Division of Rehabilitation Services –		
16	Headquarters		
17	General Fund Appropriation	1,510,685	
18	Special Fund Appropriation	110,000	
19	Federal Fund Appropriation	22,127,434	23,748,119
20		<hr/>	
21	R00A01.21 Division of Rehabilitation Services –		
22	Client Services		
23	General Fund Appropriation	9,895,891	
24	Federal Fund Appropriation	53,624,428	63,520,319
25		<hr/>	
26	R00A01.22 Division of Rehabilitation Services –		
27	Workforce and Technology Center		
28	General Fund Appropriation	3,531,720	
29	Federal Fund Appropriation	9,395,379	12,927,099
30		<hr/>	
31	R00A01.23 Division of Rehabilitation Services –		
32	Disability Determination Services		
33	Federal Fund Appropriation		46,750,454
34	R00A01.24 Division of Rehabilitation Services –		
35	Blindness and Vision Services		
36	General Fund Appropriation	1,858,860	
37	Special Fund Appropriation	3,282,990	
38	Federal Fund Appropriation	6,828,757	11,970,607
39		<hr/>	

SUMMARY

2	Total General Fund Appropriation	106,564,296	
3	Total Special Fund Appropriation	19,584,060	
4	Total Federal Fund Appropriation	285,219,236	
5			<hr/>
6	Total Appropriation	411,367,592	<hr/> <hr/>
7			

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

10	General Fund Appropriation, <u>provided that</u>		
11	<u>\$250,000 of the appropriation made for the</u>		
12	<u>purpose of education State aid for the</u>		
13	<u>Baltimore City Public Schools (BCPS) in</u>		
14	<u>the Aid to Education budget may not be</u>		
15	<u>expended until BCPS executes a</u>		
16	<u>memorandum of understanding (MOU)</u>		
17	<u>with a federally qualified health center to</u>		
18	<u>operate a school-based health center at</u>		
19	<u>Frederick Douglass High School and a</u>		
20	<u>letter with a summary of the MOU has</u>		
21	<u>been submitted to the budget committees.</u>		
22	<u>The letter shall be submitted by September</u>		
23	<u>1, 2024, and the budget committees shall</u>		
24	<u>have 45 days from the date of the receipt of</u>		
25	<u>the report to review and comment. Funds</u>		
26	<u>restricted pending the receipt of a report</u>		
27	<u>may not be transferred by budget</u>		
28	<u>amendment or otherwise to any other</u>		
29	<u>purpose and shall revert to the General</u>		
30	<u>Fund if the report is not submitted to the</u>		
31	<u>budget committees</u>	3,727,132,654	
32	Special Fund Appropriation	208,443,061	3,935,575,715
33			<hr/>

R00A02.02 Compensatory Education

34	General Fund Appropriation	1,295,212,908	
35	Special Fund Appropriation	419,449,754	1,714,662,662
36			<hr/>
37			

R00A02.03 Aid for Local Employee Fringe Benefits

38	General Fund Appropriation		886,216,448
39			

R00A02.04 Children at Risk

40

SENATE BILL 360

1	General Fund Appropriation	13,000,274	
2	Special Fund Appropriation	5,295,514	
3	Federal Fund Appropriation	65,193,657	83,489,445
4			

5	R00A02.05 Formula Programs for Specific		
6	Populations		
7	General Fund Appropriation		2,000,000

8	R00A02.06 Prekindergarten		
9	Special Fund Appropriation		159,247,845

10 R00A02.07 Students With Disabilities

- 11 To provide funds as follows:
- 12 Formula532,174,094
 - 13 Non-Public Placement
 - 14 Program151,585,476
 - 15 Infants and Toddlers Program ...16,957,756
 - 16 Autism Waiver30,773,905

17	General Fund Appropriation	503,841,817	
18	Special Fund Appropriation	227,649,414	731,491,231
19			

20 Provided that funds appropriated for

21 nonpublic placements may be used to

22 develop a broad range of services to assist

23 in returning children with special needs

24 from out-of-state placements to Maryland;

25 to prevent out-of-state placements of

26 children with special needs; to prevent

27 unnecessary separate day school,

28 residential or institutional placements

29 within Maryland; and to work with local

30 jurisdictions in these regards. Policy

31 decisions regarding the expenditures of

32 such funds shall be made jointly by the

33 Governor’s Office of Crime Prevention,

34 Youth and Victim Services, and the

35 Secretaries of Health, Human Services,

36 Juvenile Services, Budget and

37 Management, and the State

38 Superintendent of Education.

39 R00A02.08 Assistance to State for Educating

40 Students With Disabilities

1	Federal Fund Appropriation		262,315,121
2	R00A02.12 Educationally Deprived Children		
3	Federal Fund Appropriation		301,813,483
4	R00A02.13 Innovative Programs		
5	General Fund Appropriation	20,936,779	
6	Special Fund Appropriation	500,000	
7	Federal Fund Appropriation	5,505,756	26,942,535
8			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	R00A02.15 Language Assistance		
15	Federal Fund Appropriation		14,298,039
16	R00A02.18 Career and Technology Education		
17	Federal Fund Appropriation		19,531,500
18	R00A02.24 Limited English Proficient		
19	General Fund Appropriation	334,286,759	
20	Special Fund Appropriation	185,216,696	519,503,455
21			
22	R00A02.25 Guaranteed Tax Base		
23	General Fund Appropriation		74,897,532
24	R00A02.27 Food Services Program		
25	General Fund Appropriation	20,296,664	
26	Federal Fund Appropriation	483,099,135	503,395,799
27			
28	R00A02.39 Transportation		
29	General Fund Appropriation		369,556,854
30	R00A02.55 Teacher Development		
31	General Fund Appropriation	96,000	
32	Special Fund Appropriation	20,736,056	
33	Federal Fund Appropriation	31,679,678	52,511,734
34			
35	R00A02.57 At-Risk Early Childhood Grants		
36	General Fund Appropriation	14,275,000	

SENATE BILL 360

1	Special Fund Appropriation	26,822,930	
2	Federal Fund Appropriation	11,596,522	52,694,452
3			
4	R00A02.58 Head Start		
5	General Fund Appropriation		3,000,000
6	R00A02.59 Child Care Assistance Grants		
7	General Fund Appropriation	328,547,835	
8	Special Fund Appropriation	7,183,100	
9	Federal Fund Appropriation	83,802,923	419,533,858
10			
11	R00A02.60 Blueprint for Maryland's Future		
12	Transition Grants		
13	Special Fund Appropriation		87,955,762
14	R00A02.61 Concentration of Poverty Grant		
15	Program		
16	Special Fund Appropriation		358,383,042
17	R00A02.62 College and Career Readiness		
18	Special Fund Appropriation		11,572,898
19	R00A02.63 Education Effort Adjustment		
20	Special Fund Appropriation		96,862,469

SUMMARY

22	Total General Fund Appropriation	7,593,297,524	
23	Total Special Fund Appropriation	1,815,318,541	
24	Total Federal Fund Appropriation	1,278,835,814	
25			
26	Total Appropriation		10,687,451,879
27			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

29	R00A03.01 Maryland School for the Blind		
30	General Fund Appropriation		28,922,090
31	R00A03.02 Blind Industries and Services of		
32	Maryland		
33	General Fund Appropriation		600,000
34	R00A03.03 Other Institutions		

1	General Fund Appropriation	6,706,449
2	Accokeek Foundation	21,072
3	Adventure Theater	18,080
4	Alice Ferguson Foundation	83,633
5	Alliance of Southern P.G.	
6	Communities, Inc.	33,454
7	American Visionary Art	
8	Museum	18,080
9	Annapolis Maritime Museum	40,216
10	Audubon Naturalist Society	18,080
11	Baltimore Center Stage	18,080
12	Baltimore Museum of Art	18,080
13	Baltimore Museum of Industry	84,514
14	Baltimore Symphony	
15	Orchestra	66,906
16	B&O Railroad Museum	63,386
17	Best Buddies International	
18	(MD Program)	167,265
19	Calvert Marine Museum	52,680
20	Chesapeake Bay Foundation	439,296
21	Chesapeake Bay Maritime	
22	Museum	21,128
23	Chesapeake Shakespeare	
24	Company	18,080
25	Citizenship Law-Related	
26	Education	30,812
27	CollegeBound Foundation	37,856
28	The Dyslexia Tutoring	
29	Program, Inc.	37,856
30	Echo Hill Outdoor School	56,342
31	Everyman Theater	52,680
32	Fire Museum of Maryland	18,080
33	Greater Baltimore Urban	
34	League	18,080
35	Hippodrome Foundation	70,000
36	Historic London Town &	
37	Gardens	18,080
38	Imagination Stage	250,900
39	Irvine Nature Center	18,080
40	Jewish Community Center	15,000
41	Jewish Museum of Maryland	18,080
42	Junior Achievement of Central	
43	Maryland	42,256
44	KID Museum	18,080
45	Learning Undefeated	23,706
46	Living Classrooms Inc.	320,447

1	Maryland Academy of Sciences	919,967
2	Maryland Historical Society	125,888
3	Maryland Humanities Council	44,017
4	Maryland Leadership	45,778
5	Maryland Zoo in Baltimore	855,702
6	Math, Engineering and Science	
7	Achievement	80,110
8	National Aquarium in	
9	Baltimore	500,039
10	National Great Blacks in Wax	
11	Museum	42,256
12	Northbay	502,232
13	Olney Theatre	147,018
14	Outward Bound	133,814
15	Pickering Creek Audubon	
16	Center	36,000
17	Port Discovery	117,086
18	Reginald F. Lewis Museum	26,340
19	Round House Theater	18,080
20	Salisbury Zoological Park	18,486
21	ShoreRivers, Inc.	76,725
22	Sotterley Foundation	18,080
23	South Baltimore Learning	
24	Center	42,256
25	State Mentoring Resource	
26	Center	80,111
27	Sultana Projects	21,128
28	SuperKids Camp	412,003
29	Village Learning Place	72,118
30	Walters Art Museum	18,080
31	Ward Museum	35,214
32	Young Audiences of Maryland	89,556
33		
34		<hr/> 6,706,449

35 R00A03.04 Aid to Non-Public Schools
36 Special Fund Appropriation, provided that
37 this appropriation shall be for the purchase
38 of textbooks or computer hardware and
39 software and other electronically delivered
40 learning materials ~~as permitted under~~
41 ~~Title III, Section 2416(b)(4), (6), and (7) of~~
42 ~~the No Child Left Behind Act~~ for loan to
43 students in eligible nonpublic schools with
44 a maximum distribution of \$65 per eligible
45 nonpublic school student for participating
46 schools, except that at schools where ~~at~~

1 ~~least 20%~~ from 20% to 40% of the students
 2 are eligible for the free or reduced-price
 3 lunch program there shall be a distribution
 4 of \$95 per student, and at schools where
 5 more than 40% of the students are eligible
 6 for the free or reduced-price lunch program
 7 there shall be a distribution of \$155 per
 8 student. To be eligible to participate, a
 9 nonpublic school shall:

10 (1) Hold a certificate of approval from
 11 or be registered with the State
 12 Board of Education;

13 (2) Not charge more tuition to a
 14 participating student than the
 15 statewide average per pupil
 16 expenditure by the local education
 17 agencies, as calculated by the
 18 department, with appropriate
 19 exceptions for special education
 20 students as determined by the
 21 department; ~~and~~

22 (3) Comply with Title VI of the Civil
 23 Rights Act of 1964, as amended;
 24 and

25 (4) Submit its student handbook or
 26 other written policy related to
 27 student admissions to the
 28 Maryland State Department of
 29 Education for review to ensure
 30 compliance with program eligibility
 31 requirements.

32 The department shall establish a process to
 33 ensure that the local education agencies
 34 are effectively and promptly working with
 35 the nonpublic schools to assure that the
 36 nonpublic schools have appropriate access
 37 to federal funds for which they are eligible.

38 Further provided that the Maryland State
 39 Department of Education shall:

40 (1) Assure that the process for

1 textbook, computer hardware, and
2 computer software acquisition uses
3 a list of qualified textbook,
4 computer hardware, and computer
5 software vendors and of qualified
6 textbooks, computer hardware, and
7 computer software; uses textbooks,
8 computer hardware, and computer
9 software that are secular in
10 character and acceptable for use in
11 any public elementary or secondary
12 school in Maryland; and

13 (2) Receive requisitions for textbooks,
14 computer hardware, and computer
15 software to be purchased from the
16 eligible and participating schools,
17 and forward the approved
18 requisitions and payments to the
19 qualified textbook, computer
20 hardware, or computer software
21 vendor who will send the textbooks,
22 computer hardware, or computer
23 software directly to the eligible
24 school, which will:

25 (i) Report shipment receipt to
26 the department;

27 (ii) Provide assurance that the
28 savings on the cost of the
29 textbooks, computer
30 hardware, or computer
31 software will be dedicated to
32 reducing the cost of
33 textbooks, computer
34 hardware, or computer
35 software for students; and

36 (iii) Since the textbooks,
37 computer hardware, or
38 computer software shall
39 remain property of the State,
40 maintain appropriate
41 shipment receipt records for
42 audit purposes.

1 Further provided that a nonpublic school
2 participating in the Aid to Non–Public
3 Schools Program R00A03.04 shall certify
4 compliance with Title 20, Subtitle 6 of the
5 State Government Article. A nonpublic
6 school participating in the program may
7 not discriminate in student admissions,
8 retention, or expulsion, or otherwise
9 discriminate against any student on the
10 basis of race, color, national origin, sexual
11 orientation, or gender identity or
12 expression. Nothing herein shall require
13 any school or institution to adopt any rule,
14 regulation, or policy that conflicts with its
15 religious or moral teachings. However, all
16 participating schools must agree that they
17 will not discriminate in student
18 admissions, retention, or expulsion or
19 otherwise discriminate against any
20 student on the basis of race, color, national
21 origin, sexual orientation, or gender
22 identity or expression. Any school found to
23 be in violation of the requirements to not
24 discriminate shall be required to return to
25 the Maryland State Department of
26 Education all textbooks or computer
27 hardware and software and other
28 electronically delivered learning materials
29 acquired through the fiscal 2024 allocation.
30 The only other legal remedy for violation of
31 these provisions is ineligibility for
32 participating in the Aid to Non–Public
33 Schools Program. Any school that is found
34 in violation of the nondiscrimination
35 requirements in fiscal 2024 or 2025 may
36 not participate in the program in fiscal
37 2025. It is the intent of the General
38 Assembly that a school that violates the
39 nondiscrimination requirements is
40 ineligible to participate in the Aid to
41 Non–Public Schools Program, the
42 Broadening Options and Opportunities for
43 Students Today Program, the James E.
44 “Ed” DeGrange Nonpublic Aging Schools
45 Program and the Nonpublic School
46 Security Improvements Program in the
47 year of the violation and the following two

1 basis of race, color, national
2 origin, sexual orientation, or
3 gender identity or
4 expression. Nothing herein
5 shall require any school or
6 institution to adopt any rule,
7 regulation, or policy that
8 conflicts with its religious or
9 moral teachings. However,
10 all participating schools
11 must agree that they will not
12 discriminate in student
13 admissions, retention, or
14 expulsion or otherwise
15 discriminate against any
16 student based on race, color,
17 national origin, sexual
18 orientation, or gender
19 identity or expression. If a
20 nonpublic school does not
21 comply with these
22 requirements, it shall
23 reimburse MSDE all
24 scholarship funds received
25 under the BOOST Program
26 for the 2024–2025 school
27 year and may not charge the
28 student tuition and fees
29 instead. The only other legal
30 remedy for violation of this
31 provision is ineligibility for
32 participating in the BOOST
33 Program.

34 (2) MSDE shall establish procedures
35 for the application and award
36 process for scholarships for
37 students who are eligible for the
38 free or reduced price lunch
39 program. The procedures shall
40 include consideration for award
41 adjustments if an eligible student
42 becomes ineligible during the
43 course of the school year. In order to
44 be eligible to apply, a student must:

45 (a) have received a BOOST

1 Program scholarship award
2 for the 2023–2024 school year
3 and will be entering any of
4 grades 1, 2, 3, 4, 5, 6, 7, 8, 10,
5 11, or 12, or grade 9 if they
6 are a student who attended
7 during the 2023–2024 school
8 year a nonpublic school that
9 serves kindergarten through
10 grade 12; or

11 (b) have a sibling who received a
12 BOOST Program scholarship
13 award for the 2023–2024
14 school year.

15 (3) MSDE shall compile and certify a
16 list of applicants that ranks eligible
17 students by family income
18 expressed as a percent of the most
19 recent federal poverty levels.

20 (4) MSDE shall submit the ranked list
21 of applicants to the BOOST
22 Advisory Board.

23 (5) There is a BOOST Advisory Board
24 that shall be appointed as follows: 2
25 members appointed by the
26 Governor, 2 members appointed by
27 the President of the Senate, 2
28 members appointed by the Speaker
29 of the House of Delegates, and 1
30 member jointly appointed by the
31 President and the Speaker to serve
32 as the chair. A member of the
33 BOOST Advisory Board may not be
34 an elected official and may not have
35 any financial interest in an eligible
36 nonpublic school.

37 (6) The BOOST Advisory Board shall
38 review and certify the ranked list of
39 applicants and shall determine the
40 scholarship award amounts.

41 (7) MSDE shall make scholarship

1 awards to eligible students as
2 determined by the BOOST Advisory
3 Board.

4 (8) The amount of a scholarship award
5 may not exceed the lesser of:

6 (a) the statewide average per
7 pupil expenditure by local
8 education agencies, as
9 calculated by MSDE; or

10 (b) the tuition of the nonpublic
11 school.

12 (9) In order to meet its BOOST
13 Program reporting requirements to
14 the budget committees, MSDE shall
15 specify a date by which
16 participating nonpublic schools
17 must submit information to MSDE
18 so that it may complete its required
19 report. Any nonpublic schools that
20 do not provide the necessary
21 information by that specified date
22 shall be ineligible to participate in
23 the BOOST Program.

24 (10) Students who received a BOOST
25 Program scholarship award in the
26 prior year who still meet eligibility
27 criteria for a scholarship shall
28 receive a scholarship renewal
29 award. For students who are
30 receiving a BOOST Program
31 scholarship for the first time,
32 priority shall be given to students
33 who attended public schools in the
34 prior school year.

35 Further provided that \$700,000 of this
36 appropriation shall be used only to provide
37 an additional award for each student with
38 special needs that is at least equal in
39 amount to the BOOST Program
40 scholarship award that a student is
41 awarded in accordance with paragraph (6)

1 above.

2 Further provided that MSDE shall submit a
3 report to the budget committees by
4 January 15, 2025, that includes the
5 following:

6 (1) the number of students receiving
7 BOOST Program scholarships;

8 (2) the amount of the BOOST Program
9 scholarships received;

10 (3) the number of certified and
11 noncertified teachers in core subject
12 areas for each nonpublic school
13 participating in the BOOST
14 Program;

15 (4) the assessments being
16 administered by nonpublic schools
17 participating in the BOOST
18 Program and the results of these
19 assessments. MSDE shall report
20 the assessment results reported by
21 nonpublic schools to the budget
22 committees in an aggregate manner
23 that does not violate student data
24 privacy;

25 (5) in the aggregate, for each BOOST
26 Program scholarship awarded (a)
27 the nonpublic school and grade
28 level attended by the student; (b)
29 the school attended in the
30 2023–2024 school year by the
31 student; and (c) if the student
32 attended the same nonpublic school
33 in the 2023–2024 school year,
34 whether, what type, and how much
35 nonpublic scholarship aid the
36 student received in the 2023–2024
37 school year and will receive in the
38 2024–2025 school year;

39 (6) the average household income of
40 students receiving BOOST

- 1 Program scholarships;
- 2 (7) the racial breakdown of students
3 receiving BOOST Program
4 scholarships;
- 5 (8) the number of students designated
6 as English language learners
7 receiving BOOST Program
8 scholarships;
- 9 (9) the number of special education
10 students receiving BOOST
11 Program scholarships;
- 12 (10) the county in which students
13 receiving BOOST Program
14 scholarships reside;
- 15 (11) the number of students who were
16 offered BOOST Program
17 scholarships but declined them as
18 well as their reasons for declining the
19 scholarships and the breakdown of
20 students attending public and
21 nonpublic schools for students who
22 declined scholarships;
- 23 (12) the number of students who
24 received BOOST Program
25 scholarships for the 2023–2024
26 school year who are attending
27 public school for the 2024–2025
28 school year as well as their reasons
29 for returning to public schools; and
- 30 (13) the number of students who
31 received BOOST Program
32 scholarships for the 2023–2024
33 school year who withdrew or were
34 expelled from the nonpublic schools
35 they were attending and the
36 reasons for which they withdrew or
37 were expelled; the schools they
38 withdrew or were expelled from;
39 and the length of time students
40 receiving BOOST Program

1 scholarships were enrolled at a
 2 nonpublic school before
 3 withdrawing or being expelled 9,000,000

4 SUMMARY

5	Total General Fund Appropriation		36,228,539
6	Total Special Fund Appropriation		15,040,000
7			<hr/>
8	Total Appropriation		51,268,539
9			<hr/> <hr/>

10 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

11 R00A05.01 Maryland Longitudinal Data System
 12 Center

13	General Fund Appropriation	3,060,515	
14	Special Fund Appropriation	30,000	3,090,515
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 MARYLAND CENTER FOR SCHOOL SAFETY

22 R00A06.01 Maryland Center for School Safety –
 23 Operations

24	General Fund Appropriation		3,449,595
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25 R00A06.02 Maryland Center for School Safety –
 26 Grants

27	General Fund Appropriation	13,000,000	
28		<u>10,000,000</u>	
29	Special Fund Appropriation	13,600,000	26,600,000
30		<u>10,600,000</u>	<u>20,600,000</u>
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		13,449,595
34	Total Special Fund Appropriation		10,600,000
35			<hr/>

1	Total Appropriation		24,049,595
2			<hr/> <hr/>
3	OFFICE OF THE INSPECTOR GENERAL		
4	R00A08.01 Office of the Inspector General		
5	General Fund Appropriation		2,678,059
6			<hr/> <hr/>
7	MARYLAND STATE LIBRARY AGENCY		
8	MARYLAND STATE LIBRARY		
9	R11A11.01 Maryland State Library		
10	General Fund Appropriation	4,999,320	
11	Federal Fund Appropriation	1,522,820	6,522,140
12		<hr/>	
13	R11A11.02 Public Library Aid		
14	General Fund Appropriation	49,475,612	
15	Federal Fund Appropriation	2,500,000	51,975,612
16		<hr/>	
17	R11A11.03 State Library Network		
18	General Fund Appropriation		21,694,758
19	R11A11.04 Aid for Local Library Employee Fringe		
20	Benefits		
21	General Fund Appropriation		23,744,038
22	SUMMARY		
23	Total General Fund Appropriation		99,913,728
24	Total Federal Fund Appropriation		4,022,820
25			<hr/>
26	Total Appropriation		103,936,548
27			<hr/> <hr/>
28	ACCOUNTABILITY AND IMPLEMENTATION BOARD		
29	R12A01.01 Accountability and Implementation		
30	Board		
31	Special Fund Appropriation, <u>provided that</u>		
32	<u>\$150,000 of this appropriation made for the</u>		
33	<u>purpose of administration may not be</u>		
34	<u>expended until the Accountability and</u>		

1 Implementation Board (AIB) submits a
2 report to the budget committees on agency
3 actions to implement Blueprint for
4 Maryland's Future (Blueprint) grant
5 programs. This report shall include a
6 timeline and detailed information on the
7 progress in completing the following
8 programs, reports, and measures:

9 (1) fiscal 2023 and 2024 Managing for
10 Results performance data,
11 including collaboration with the
12 Maryland State Department of
13 Education (MSDE) for annual data
14 collection and reporting of
15 performance measures;

16 (2) review of calendar 2023 and 2024
17 State agency Blueprint
18 implementation plans;

19 (3) collaboration with MSDE, the State
20 Board of Education, and the
21 Professional Standards and
22 Teacher Education Board to revise
23 teacher preparation program
24 requirements;

25 (4) collaboration with MSDE to provide
26 targeted training on Blueprint to
27 superintendents, school
28 administrators, senior
29 instructional staff, and local boards
30 of education;

31 (5) progress on procuring a vendor to
32 complete the independent
33 evaluation of Blueprint
34 implementation and outcomes; and

35 (6) allocation, facilitation, and review
36 of local education agency (LEA) and
37 Career and Technology Education
38 Committee technical assistance
39 grants in fiscal 2023 and 2024,
40 including grant application
41 procedures and documentation, use

1 of funds, roles and responsibilities
 2 of strategic facilitators, categorized
 3 expenditures by LEA, and AIB
 4 collaboration, training, and
 5 accountability measures for
 6 grantees.

7 The report shall be submitted by September 1,
 8 2024, and the budget committees shall
 9 have 45 days from the date of the receipt of
 10 the report to review and comment. Funds
 11 restricted pending the receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall be canceled if the report
 15 is not submitted to the budget committees..
 16

	2,959,761
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17 MORGAN STATE UNIVERSITY

18	R13M00.00 Morgan State University		
19	Current Unrestricted Appropriation	370,629,449	
20	Current Restricted Appropriation	89,000,000	459,629,449
21			

22 ST. MARY'S COLLEGE OF MARYLAND

23	R14D00.00 St. Mary's College of Maryland		
24	Current Unrestricted Appropriation	88,348,873	
25	Current Restricted Appropriation	4,500,000	92,848,873
26			

27 MARYLAND PUBLIC BROADCASTING COMMISSION

28	R15P00.01 Executive Direction and Control		
29	Special Fund Appropriation		1,466,912
30	R15P00.02 Administration and Support Services		
31	General Fund Appropriation	11,850,215	
32	Special Fund Appropriation	1,384,645	13,234,860
33			
34	R15P00.03 Broadcasting		
35	General Fund Appropriation	463,209	
36	Special Fund Appropriation	12,459,033	12,922,242
37			

R15P00.04 Content Enterprises

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon enactment of legislation eliminating subsections (d)(1)(2) of the Maryland Education Code Ann. Section 24–204	1,000,000	
Special Fund Appropriation	7,150,721	
Federal Fund Appropriation	477,453	8,628,174
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		13,313,424
Total Special Fund Appropriation		22,461,311
Total Federal Fund Appropriation		477,453
		<hr/>
Total Appropriation		36,252,188
		<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore

Campus		
Current Unrestricted Appropriation	869,822,603	
Current Restricted Appropriation	698,782,824	1,568,605,427
	<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park

Campus		
Current Unrestricted Appropriation	2,153,917,860	
Current Restricted Appropriation	607,960,294	2,761,878,154
	<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

SENATE BILL 360

1	R30B23.00 Bowie State University		
2	Current Unrestricted Appropriation	170,056,462	
3	Current Restricted Appropriation	33,709,513	203,765,975
4		<hr/>	<hr/> <hr/>
5	TOWSON UNIVERSITY		
6	R30B24.00 Towson University		
7	Current Unrestricted Appropriation	580,332,337	
8	Current Restricted Appropriation	64,000,000	644,332,337
9		<hr/>	<hr/> <hr/>
10	UNIVERSITY OF MARYLAND EASTERN SHORE		
11	R30B25.00 University of Maryland Eastern Shore		
12	Current Unrestricted Appropriation	129,472,361	
13	Current Restricted Appropriation	26,789,250	156,261,611
14		<hr/>	<hr/> <hr/>
15	FROSTBURG STATE UNIVERSITY		
16	R30B26.00 Frostburg State University		
17	Current Unrestricted Appropriation	118,271,939	
18	Current Restricted Appropriation	24,076,400	142,348,339
19		<hr/>	<hr/> <hr/>
20	COPPIN STATE UNIVERSITY		
21	R30B27.00 Coppin State University		
22	Current Unrestricted Appropriation	93,511,271	
23	Current Restricted Appropriation	18,000,000	111,511,271
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF BALTIMORE		
26	R30B28.00 University of Baltimore		
27	Current Unrestricted Appropriation	119,207,183	
28	Current Restricted Appropriation	29,256,268	148,463,451
29		<hr/>	<hr/> <hr/>
30	SALISBURY UNIVERSITY		
31	R30B29.00 Salisbury University		
32	Current Unrestricted Appropriation	223,292,751	
33	Current Restricted Appropriation	16,600,000	239,892,751
34		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00	University of Maryland Global Campus		
	Current Unrestricted Appropriation	478,477,847	
	Current Restricted Appropriation	80,005,847	558,483,694
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore County		
	Current Unrestricted Appropriation	522,444,489	
	Current Restricted Appropriation	136,666,849	659,111,338
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for Environmental Science		
	Current Unrestricted Appropriation	35,302,443	
	Current Restricted Appropriation	17,449,469	52,751,912
		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00	University System of Maryland Office		
	Current Unrestricted Appropriation	39,662,780	
	Current Restricted Appropriation	2,000,000	41,662,780
		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

R30B37.00	Universities at Shady Grove		
	Current Unrestricted Appropriation	31,974,494	
	Current Restricted Appropriation	1,000,000	32,974,494
		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
General Fund Appropriation, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation

1 may not be expended unless:

2 (1) MHEC has taken corrective action
3 with respect to all repeat audit
4 findings on or before November 1,
5 2024; and

6 (2) a report is submitted to the budget
7 committees by OLA listing each
8 repeat audit finding along with a
9 determination that each repeat
10 finding was corrected. The budget
11 committees shall have 45 days from
12 the date of the receipt of the report
13 to review and comment to allow for
14 funds to be released prior to the end
15 of fiscal 2025.

16 Further provided that \$100,000 of this
17 appropriation made for the purpose of
18 administrative expenses in the Maryland
19 Higher Education Commission (MHEC)
20 appropriation may not be expended until
21 MHEC submits a report to the budget
22 committees on the impact of credit
23 completion requirements on financial aid
24 awards for students in the 2023–2024
25 academic year and the 2024–2025
26 awarding year. The report should provide
27 information on how many students met the
28 requirement to receive the full amount of
29 award, had their awards prorated, and lost
30 eligibility. In addition, the report shall
31 include, for the most recent review cycle,
32 the total amount of funds distributed by
33 Educational Excellence Award (EEA) type,
34 and the distribution of that funding by
35 level of credit attainment categories and, to
36 the extent available, the dollar value of the
37 reduced and lost EEA award due to the
38 level of credit attainment. The report shall
39 also include the graduation rates of
40 students who completed 30 credit hours
41 and those who completed less than 30
42 credit hours. The report shall provide the
43 summary data by segment (community
44 colleges, four–year public, and independent

1 institutions) and by institution. The report
2 shall also identify how MHEC alerts EEA
3 recipients that they are in danger of losing
4 their award. The report shall be submitted
5 by December 11, 2024, and the budget
6 committees shall have 45 days from the
7 date of the receipt of the report to review
8 and comment. Funds restricted pending
9 the receipt of a report may not be
10 transferred by budget amendment or
11 otherwise to any other purpose and shall
12 revert to the General Fund if the report is
13 not submitted to the budget committees.

14 Further provided that \$50,000 of this
15 appropriation made for the purpose of
16 administrative expenses may not be
17 expended until the Maryland Higher
18 Education Commission submits a report to
19 the budget committees containing a review
20 of the Office of Student Financial
21 Assistance website. The report shall
22 provide information on:

- 23 (1) how often the website is updated;
- 24 (2) frequency and types of website
25 malfunctions;
- 26 (3) website transparency, including
27 regularity of use of breaking news
28 notifications;
- 29 (4) an assessment of usability;
- 30 (5) information on items posted on the
31 website, including programs, types
32 of research data, and description of
33 supportive services; and
- 34 (6) resources provided on the website
35 to assist individuals applying for
36 financial aid or repaying student
37 loan debt.

38 The report shall be submitted by December 1,
39 2024, and the budget committees shall

1	<u>have 45 days from the date of the receipt of</u>		
2	<u>the report to review and comment. Funds</u>		
3	<u>restricted pending the receipt of a report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted to the</u>		
8	<u>budget committees</u>	9,437,936	
9	Special Fund Appropriation	1,140,240	
10	Federal Fund Appropriation	465,776	11,043,952
11			

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	R62I00.02 College Prep/Intervention Program		
18	General Fund Appropriation		750,000

19 R62I00.03 Joseph A. Sellinger Formula for Aid to
 20 Non-Public Institutions of Higher Education
 21 General Fund Appropriation, ~~provided that~~
 22 ~~this appropriation shall be reduced by~~
 23 ~~\$63,811,002 contingent upon the~~
 24 ~~enactment of legislation to reduce the grant~~
 25 ~~to private colleges and universities,~~
 26 provided that the appropriation for the
 27 Sellinger formula shall be allocated to the
 28 institutions in the following amounts:

- 29 (1) Capitol Technology
- 30 University775,787
- 31 (2) Goucher College3,192,663
- 32 (3) Hood College3,779,139
- 33 (4) Johns Hopkins
- 34 University20,415,674
- 35 (5) Loyola College13,221,791
- 36 (6) Maryland Institute
- 37 College of Art4,259,159

1	(7)	<u>McDaniel College</u>	6,196,037	
2	(8)	<u>Mount St. Mary's</u>		
3		<u>University</u>	5,745,188	
4	(9)	<u>Notre Dame of Maryland</u>		
5		<u>University</u>	1,933,643	
6	(10)	<u>St. John's College</u>	1,762,278	
7	(11)	<u>Stevenson University</u>	9,152,632	
8	(12)	<u>Washington Adventist</u>		
9		<u>University</u>	1,548,338	
10	(13)	<u>Washington College</u>	3,111,784	133,905,066
11				<u>75,094,168</u>

12 R62I00.05 The Senator John A. Cade Funding
 13 Formula for the Distribution of Funds to
 14 Community Colleges
 15 General Fund Appropriation, provided that
 16 ~~\$22,644,092~~ \$12,739,610 of this
 17 appropriation shall be reduced contingent
 18 upon the enactment of legislation reducing
 19 the Cade formula grants to community
 20 colleges 418,446,938

21 R62I00.06 Aid to Community Colleges – Fringe
 22 Benefits
 23 General Fund Appropriation 69,709,932

24 R62I00.07 Educational Grants
 25 General Fund Appropriation 30,857,861
 26 Special Fund Appropriation 1,000,000
 27

 31,857,861

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 To provide Education Grants to various State,
 34 Local and Private Entities

35 Complete College Maryland 250,000

1	Regional Higher Education		
2	Centers	1,409,861	
3	Washington Center for Internships		
4	and Academic Seminars	400,000	
5	UMB–WellMobile	785,000	
6	Cyber Warrior Diversity		
7	Program	2,500,000	
8	GEAR UP Scholarships	1,055,183	
9	Hunger–Free Campus Grant		
10	Program	150,000	
11	Inmate Training and Job Pilot		
12	Program	363,000	
13	Teacher Quality and Diversity		
14	Grant Program	1,000,000	
15	Higher Education Security		
16	Enhancement Funding	25,000,000	
17	R62I00.09 2+2 Transfer Scholarship Program		
18	General Fund Appropriation	2,000,000	
19	Special Fund Appropriation	300,000	2,300,000
20			
21	R62I00.10 Educational Excellence Awards		
22	General Fund Appropriation		114,240,000
23	R62I00.12 Senatorial Scholarships		
24	General Fund Appropriation		7,304,289
25	R62I00.14 Edward T. and Mary A. Conroy		
26	Memorial Scholarship and Jean B. Cryor		
27	Memorial Scholarship Program		
28	General Fund Appropriation		7,000,000
29	R62I00.15 Delegate Scholarships		
30	General Fund Appropriation		7,428,167
31	R62I00.16 Charles W. Riley Firefighter and		
32	Ambulance and Rescue Squad Member		
33	Scholarship Program		
34	Special Fund Appropriation		358,000
35	R62I00.17 Graduate and Professional Scholarship		
36	Program		
37	General Fund Appropriation		1,174,473
38	R62I00.21 Jack F. Tolbert Memorial Student		
39	Grant Program		

SENATE BILL 360

171

1	General Fund Appropriation		200,000
2	R62I00.26 Janet L. Hoffman Loan Assistance		
3	Repayment Program		
4	General Fund Appropriation	6,305,000	
5	Special Fund Appropriation	65,000	6,370,000
6			
7	R62I00.27 Maryland Loan Assistance Repayment		
8	Program for Foster Care Recipients		
9	General Fund Appropriation		100,000
10	R62I00.33 Part-Time Grant Program		
11	General Fund Appropriation		5,087,780
12	R62I00.36 Workforce Shortage Student Assistance		
13	Grants		
14	General Fund Appropriation		1,229,853
15	R62I00.37 Veterans of the Afghanistan and Iraq		
16	Conflicts Scholarship		
17	General Fund Appropriation		750,000
18	R62I00.38 Nurse Support Program II		
19	Special Fund Appropriation		19,190,415
20	R62I00.43 Maryland Higher Education Outreach		
21	and College Access Program		
22	General Fund Appropriation		700,000
23	R62I00.45 Workforce Development Sequence		
24	Scholarships		
25	General Fund Appropriation		1,000,000
26	R62I00.46 Cybersecurity Public Service		
27	Scholarship		
28	General Fund Appropriation		1,000,000
29	R62I00.48 Maryland Community College Promise		
30	Scholarship Program		
31	General Fund Appropriation		15,000,000
32	R62I00.49 Teaching Fellows for Maryland		
33	Scholarships		
34	Special Fund Appropriation		18,000,000
35	R62I00.51 Richard W. Collins III Leadership with		

1	Honor Scholarship Program	
2	General Fund Appropriation	1,000,000
3	R62I00.52 Maryland Loan Assistance Repayment	
4	Program for Police Officers	
5	General Fund Appropriation	5,000,000
6	R62I00.53 Maryland Police Officers Scholarship	
7	Program	
8	General Fund Appropriation	5,000,000
9	R62I00.55 James Proctor Scholarship Program	
10	General Fund Appropriation	400,000
11	R62I00.56 Teacher Development and Retention	
12	Program	
13	General Fund Appropriation	10,000,000
14	R62I00.57 Human Services Careers Scholarship	
15	General Fund Appropriation	1,000,000

SUMMARY

17	Total General Fund Appropriation	792,216,397
18	Total Special Fund Appropriation	40,053,655
19	Total Federal Fund Appropriation	465,776
20		<hr/>
21	Total Appropriation	832,735,828
22		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2024 and January 1 and April 1 of 2025. Neither this appropriation nor the amounts herein enumerated constitute a lump sum

1 appropriation as contemplated by Sections
 2 7-207 and 7-233 of the State Finance and
 3 Procurement Article of the Code.

4	Program	Title	
5	R30B21	University of Maryland,	
6		Baltimore Campus	332,470,368
7	R30B22	University of Maryland,	
8		College Park Campus	754,862,820
9	R30B23	Bowie State University ...	63,246,891
10	R30B24	Towson University	199,862,808
11	R30B25	University of Maryland	
12		Eastern Shore	67,831,762
13	R30B26	Frostburg State	
14		University	57,334,949
15	R30B27	Coppin State	
16		University	56,222,494
17	R30B28	University of Baltimore ..	56,624,861
18	R30B29	Salisbury University	87,529,396
19	R30B30	University of Maryland	
20		Global Campus	59,685,110
21	R30B31	University of Maryland	
22		Baltimore County	196,385,153
23	R30B34	University of Maryland	
24		Center for Environmental	
25		Science	26,678,054
26	R30B36	University System of	
27		Maryland Office	28,816,465
28	R30B37	Universities at Shady	
29		Grove	23,995,269
30			
31		Subtotal University System	
32		of Maryland	1,973,049,616
33	R95C00	Baltimore City	
34		Community College	48,280,224
35	R14D00	St. Mary's College	
36		of Maryland	36,851,675
37	R13M00	Morgan State	
38		University	163,380,908
39			
40		General Fund Appropriation	2,319,927,954

41 Further provided that general fund
 42 appropriations of \$15,120,078 for Bowie
 43 State University (R30B23), \$9,000,000 for
 44 the University of Maryland Eastern Shore

1 (R30B25), \$9,000,000 for Coppin State
 2 University (R30B27), and \$26,748,669 for
 3 Morgan State University (R13M00) shall
 4 only be used for eligible purposes as
 5 provided in Section 15–128 of the
 6 Education Article. Any unspent funds are
 7 to be transferred to the Historically Black
 8 Colleges and Universities Reserve Fund at
 9 the end of the fiscal year as provided in
 10 Section 15–129 of the Education Article.

11 The following amounts constitute an estimate
 12 of Special Fund revenues derived from the
 13 Higher Education Investment Fund, Fiscal
 14 Responsibility Fund, and the Maryland
 15 Emergency Medical System Operations
 16 Fund. These revenues support the Special
 17 Fund appropriation for the State operated
 18 institutions of higher education. The State
 19 Comptroller is hereby authorized to
 20 transfer these amounts to the accounts of
 21 the programs indicated below in four
 22 allotments; said allotments to be made on
 23 July 1 and October 1 of 2024 and January
 24 1 and April 1 of 2025. To the extent revenue
 25 attainment is lower than estimated, the
 26 State Comptroller shall adjust the
 27 transfers at year’s end. Neither this
 28 appropriation nor the amounts herein
 29 enumerated constitute a lump sum
 30 appropriation as contemplated by Sections
 31 7–207 and 7–233 of the State Finance and
 32 Procurement Article of the Code.

33	Program	Title	
34	R30B21	University of Maryland,	
35		Baltimore Campus	19,050,119
36	R30B22	University of Maryland,	
37		College Park Campus	60,820,421
38	R30B23	Bowie State University	3,658,038
39	R30B24	Towson University	9,771,537
40	R30B25	University of Maryland	
41		Eastern Shore	3,496,887
42	R30B26	Frostburg State	
43		University	3,404,922
44	R30B27	Coppin State	
45		University	3,795,871

1	R30B28 University of Baltimore	2,965,177	
2	R30B29 Salisbury University	4,340,171	
3	R30B30 University of Maryland		
4	Global Campus	3,419,549	
5	R30B31 University of Maryland		
6	Baltimore County	10,545,358	
7	R30B34 University of Maryland		
8	Center for Environmental		
9	Science	1,834,138	
10	R30B36 University System of		
11	Maryland Office	19,152,860	
12	R30B37 Universities at Shady		
13	Grove	1,569,490	
14			
15	Subtotal University System		
16	of Maryland	147,824,538	
17	R14D00 St. Mary's College		
18	of Maryland	2,549,840	
19	R13M00 Morgan State		
20	University	4,614,138	
21			
22	Special Fund Appropriation, provided that		
23	\$10,701,473 of this appropriation shall be		
24	used by the University of Maryland,		
25	College Park (R30B22) for no other purpose		
26	than to support the Maryland Fire and		
27	Rescue Institute as provided in Section		
28	13-955 of the Transportation Article.		
29	Further provided that the special fund		
30	appropriation of \$21,562,000 from the		
31	Fiscal Responsibility Fund shall be used		
32	only for the following capital projects:		
33	\$4,000,000 for deferred maintenance at		
34	Baltimore City Community College		
35	(R95C00), \$12,628,000 for the University of		
36	Maryland Eastern Shore Agriculture		
37	Center (R30B25), and \$4,934,000 for the		
38	University of Maryland Eastern Shore		
39	Columbus Center (R30B25)	150,838,589	2,470,766,543
40			

BALTIMORE CITY COMMUNITY COLLEGE

41			
42	R95C00.00 Baltimore City Community College		
43	Current Unrestricted Appropriation	64,898,547	

1	Current Restricted Appropriation	21,610,084	86,508,631
2			

3 MARYLAND SCHOOL FOR THE DEAF

4	R99E01.00 Services and Institutional Operations		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>\$100,000 of this appropriation made for the</u>		
7	<u>purpose of administration may not be</u>		
8	<u>expended until the Maryland School for the</u>		
9	<u>Deaf submits a report addressing concerns</u>		
10	<u>from a January 2024 audit conducted by</u>		
11	<u>the Office of Legislative Audits. This report</u>		
12	<u>shall provide details on actions taken by</u>		
13	<u>the agency to resolve all four audit</u>		
14	<u>findings. The report shall be submitted by</u>		
15	<u>November 1, 2024, and the budget</u>		
16	<u>committees shall have 45 days from the</u>		
17	<u>date of the receipt of the report to review</u>		
18	<u>and comment. Funds restricted pending</u>		
19	<u>the receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund if the report is</u>		
23	<u>not submitted to the budget committees ...</u>	45,743,016	
24	Special Fund Appropriation	586,542	
25	Federal Fund Appropriation	778,122	47,107,680
26			

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation, provided that		
\$800,000 of this appropriation is		
contingent upon passage of legislation		
establishing the Maryland Community		
Investment Corporation	800,000	
Special Fund Appropriation	5,270,968	
Federal Fund Appropriation	348,058	6,419,026

S00A20.03 Office of Management Services

General Fund Appropriation, provided that		
\$344,515 of this appropriation is		
contingent upon passage of legislation		
establishing the Office of Tenant's Rights...	344,515	
Special Fund Appropriation	9,498,032	
Federal Fund Appropriation	5,043,120	14,885,667

SUMMARY

Total General Fund Appropriation		1,144,515
Total Special Fund Appropriation		14,769,000
Total Federal Fund Appropriation		5,391,178

Total Appropriation		21,304,693
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating

General Fund Appropriation	1,353,171	
Federal Fund Appropriation	4,000,000	5,353,171

S00A21.09 Division of Broadband – Capital

Federal Fund Appropriation		172,738,401
----------------------------------	--	-------------

SUMMARY

Total General Fund Appropriation		1,353,171
Total Federal Fund Appropriation		176,738,401

1			
2	Total Appropriation		178,091,572
3			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

5	S00A22.01 Maryland Housing Fund		
6	Special Fund Appropriation		666,348
7	S00A22.02 Asset Management		
8	Special Fund Appropriation	8,348,238	
9	Federal Fund Appropriation	63,340	8,411,578
10		<hr/>	

SUMMARY

12	Total Special Fund Appropriation		9,014,586
13	Total Federal Fund Appropriation		63,340
14			<hr/>
15	Total Appropriation		9,077,926
16			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

18	S00A24.01 Neighborhood Revitalization		
19	General Fund Appropriation	20,497,934	
20	Special Fund Appropriation	14,445,615	
21		<u>13,445,615</u>	
22	Federal Fund Appropriation	17,351,341	52,294,890
23			<u>51,294,890</u>
24		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

30	S00A24.02 Neighborhood Revitalization – Capital		
31	Appropriation		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$5,000,000 contingent upon the enactment		
35	of the Budget Reconciliation and Financing		
36	Act of 2024	14,000,000	

1		<u>9,000,000</u>	
2	Special Fund Appropriation	2,200,000	
3	Federal Fund Appropriation	28,114,000	44,314,000
4			<u>39,314,000</u>
5			

SUMMARY

7	Total General Fund Appropriation		29,497,934
8	Total Special Fund Appropriation		15,645,615
9	Total Federal Fund Appropriation		45,465,341
10			
11	Total Appropriation		90,608,890
12			

DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation	6,500,825	
16	Federal Fund Appropriation	904,050	7,404,875
17			

18	S00A25.02 Housing Development Program		
19	Special Fund Appropriation	6,495,404	
20	Federal Fund Appropriation	321,041	6,816,445
21			

22	S00A25.03 Single Family Housing		
23	Special Fund Appropriation	6,300,680	
24	Federal Fund Appropriation	1,246,011	7,546,691
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	S00A25.04 Housing and Building Energy Programs		
32	General Fund Appropriation	5,185,167	
33	Special Fund Appropriation	38,001,538	
34	Federal Fund Appropriation	11,090,591	54,277,296
35			

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	S00A25.05 Rental Services Programs		
5	General Fund Appropriation	12,576,074	
6	Federal Fund Appropriation	297,544,356	310,120,430
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	S00A25.07 Rental Housing Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation	19,500,000	
16	Federal Fund Appropriation	9,000,000	28,500,000
17		<hr/>	

18	S00A25.08 Homeownership Programs – Capital		
19	Appropriation		
20	Special Fund Appropriation		5,000,000

21	S00A25.09 Special Loan Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	4,400,000	
24	Federal Fund Appropriation	5,045,000	9,445,000
25		<hr/>	

26	S00A25.15 Housing and Building Energy		
27	Programs – Capital Appropriation		
28	Special Fund Appropriation		38,400,000

29 SUMMARY

30	Total General Fund Appropriation		17,761,241
31	Total Special Fund Appropriation		124,598,447
32	Total Federal Fund Appropriation		325,151,049
33			<hr/>
34	Total Appropriation		467,510,737
35			<hr/> <hr/>

1	S00A26.01 Information Technology		
2	Special Fund Appropriation	3,498,360	
3	Federal Fund Appropriation	2,676,983	6,175,343
4		<hr/>	<hr/> <hr/>

5 DIVISION OF FINANCE AND ADMINISTRATION

6	S00A27.01 Finance and Administration		
7	Special Fund Appropriation	7,407,472	
8	Federal Fund Appropriation	1,397,131	8,804,603
9		<hr/>	<hr/> <hr/>

10 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

11	S50B01.01 General Administration		
12	General Fund Appropriation		2,700,000
13			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Provided that \$96,494 of general funds, \$30,792 of special funds, and \$2,899 of federal funds of this appropriation made for the purpose of personnel expenditures shall be reduced to increase the turnover expectancy. The Department of Commerce is authorized to allocate this reduction across the agency's programs.

11	T00A00.01 Office of the Secretary		
12	General Fund Appropriation	1,783,863	
13	Special Fund Appropriation	114,255	
14	Federal Fund Appropriation	19,708	1,917,826
15		<hr/>	
16	T00A00.02 Office of Policy and Research		
17	General Fund Appropriation	1,418,601	
18	Special Fund Appropriation	186,008	
19	Federal Fund Appropriation	16,519	1,621,128
20		<hr/>	
21	T00A00.03 Office of the Attorney General		
22	General Fund Appropriation	5,550	
23	Special Fund Appropriation	1,879,791	
24	Federal Fund Appropriation	3,850	1,889,191
25		<hr/>	
26	T00A00.08 Division of Administration and		
27	Technology		
28	General Fund Appropriation	5,658,945	
29	Special Fund Appropriation	1,459,407	
30	Federal Fund Appropriation	99,837	7,218,189
31		<hr/>	
32	T00A00.10 Maryland Marketing Partnership		
33	General Fund Appropriation	1,000,950	
34	Special Fund Appropriation	1,500,000	2,500,950
35		<hr/>	

SUMMARY

37	Total General Fund Appropriation		9,867,909
38	Total Special Fund Appropriation		5,139,461

1	Total Federal Fund Appropriation		139,914
2			<hr/>
3	Total Appropriation		15,147,284
4			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

6	T00F00.01 Managing Director of Business and		
7	Industry Sector Development		
8	General Fund Appropriation	800,809	
9	Special Fund Appropriation	101,171	901,980
10		<hr/>	
11	T00F00.03 Maryland Small Business Development		
12	Financing Authority		
13	Special Fund Appropriation		2,548,375
14	T00F00.04 Office of Business Development		
15	General Fund Appropriation	4,194,308	
16	Special Fund Appropriation	364,939	4,559,247
17		<hr/>	
18	T00F00.05 Office of Strategic Industries and		
19	Entrepreneurship		
20	General Fund Appropriation	14,282,649	
21	Special Fund Appropriation	455,199	14,737,848
22		<hr/>	
23	T00F00.07 Partnership for Workforce Quality		
24	General Fund Appropriation		1,000,000
25	T00F00.08 Office of Finance Programs		
26	General Fund Appropriation	419,910	
27	Special Fund Appropriation	4,217,389	4,637,299
28		<hr/>	
29	T00F00.09 Maryland Small Business Development		
30	Financing Authority – Business Assistance		
31	General Fund Appropriation	1,500,000	
32	Special Fund Appropriation	3,860,000	
33	Federal Fund Appropriation	14,000,000	19,360,000
34		<hr/>	
35	T00F00.10 Office of International Investment and		
36	Trade		
37	General Fund Appropriation	4,255,125	

SENATE BILL 360

1	Special Fund Appropriation	100,000	
2	Federal Fund Appropriation	1,120,000	5,475,125
3			
		<hr/>	
4	T00F00.11 Maryland Nonprofit Development Fund		
5	Special Fund Appropriation		450,000
6	T00F00.12 Maryland Biotechnology Investment		
7	Tax Credit Reserve Fund		
8	General Fund Appropriation	7,000,000	
9	Special Fund Appropriation	5,000,000	12,000,000
10			
		<hr/>	
11	T00F00.13 Office of Military Affairs and Federal		
12	Affairs		
13	General Fund Appropriation	990,517	
14	Special Fund Appropriation	227,153	
15	Federal Fund Appropriation	2,547,908	3,765,578
16			
		<hr/>	
17	T00F00.15 Small, Minority, and Women–Owned		
18	Businesses Account		
19	Special Fund Appropriation		21,107,536
20	T00F00.18 Military Personnel and		
21	Service–Disabled Veteran Loan Program		
22	Special Fund Appropriation		300,000
23	T00F00.19 Innovation Investment Incentive Tax		
24	Credit Program		
25	Special Fund Appropriation		2,000,000
26	T00F00.20 Maryland E–Nnovation Initiative		
27	Special Fund Appropriation		8,500,000
28	T00F00.21 Maryland Economic Adjustment Fund		
29	Special Fund Appropriation	100,000	
30	Federal Fund Appropriation	600,000	700,000
31			
		<hr/>	
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	Special Fund Appropriation		17,500,000
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		
37	General Fund Appropriation		37,500,000

1	T00F00.27 Business Telework Assistance Grant		
2	Program		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$1,000,000 contingent upon the enactment		
6	of legislation to eliminate <u>the funding</u>		
7	<u>mandate for</u> the Business Telework		
8	Assistance Grant Program as established		
9	under Sections 5-1701 and 5-1702 of the		
10	Economic Development Article		1,000,000
11	T00F00.30 Regional Institution Strategic		
12	Enterprise Zone Program		
13	General Fund Appropriation		750,000
14	T00F00.32 Western Maryland Economic Future		
15	Investment Program – Capital Appropriation		
16	General Fund Appropriation		10,000,000
17	T00F00.33 Maryland New Start Microloan		
18	Program		
19	General Fund Appropriation		300,000
20		SUMMARY	
21	Total General Fund Appropriation		83,993,318
22	Total Special Fund Appropriation		66,831,762
23	Total Federal Fund Appropriation		18,267,908
24			
25	Total Appropriation		169,092,988
26			
27		DIVISION OF TOURISM, FILM AND THE ARTS	
28	T00G00.01 Office of the Assistant Secretary		
29	General Fund Appropriation		383,054
30	T00G00.02 Office of Tourism Development		
31	General Fund Appropriation		6,810,770
32	T00G00.03 Maryland Tourism Development Board		
33	General Fund Appropriation	13,366,600	
34	Special Fund Appropriation	2,000,000	
35	Federal Fund Appropriation	127,000	15,493,600
36			

1	T00G00.04 Office of Marketing and		
2	Communications		
3	General Fund Appropriation	2,116,391	
4	Special Fund Appropriation	254,457	2,370,848
5		<hr/>	
6	T00G00.05 Maryland State Arts Council		
7	General Fund Appropriation	28,886,966	
8	Special Fund Appropriation	1,300,000	
9	Federal Fund Appropriation	853,497	31,040,463
10		<hr/>	
11	T00G00.08 Preservation of Cultural Arts Program		
12	Special Fund Appropriation, <u>provided that</u>		
13	<u>\$500,000 of this special fund appropriation</u>		
14	<u>for the purpose of the Preservation of</u>		
15	<u>Cultural Arts Program may be expended</u>		
16	<u>only for the purpose of providing grants to</u>		
17	<u>the following organizations:</u>		
18	(1) <u>\$50,000 as a grant to the Maryland</u>		
19	<u>Hall for the Creative Arts;</u>		
20	(2) <u>\$50,000 as a grant to the College</u>		
21	<u>Park Arts Exchange;</u>		
22	(3) <u>\$50,000 as a grant to the Prince</u>		
23	<u>George's Arts and Humanities</u>		
24	<u>Council;</u>		
25	(4) <u>\$50,000 as a grant to Identity, Inc.;</u>		
26	(5) <u>\$50,000 as a grant to Arts for</u>		
27	<u>Learning Maryland for programs at</u>		
28	<u>the Goodnow location;</u>		
29	(6) <u>\$100,000 as a grant to ArtStream,</u>		
30	<u>Inc.;</u>		
31	(7) <u>\$10,000 as a grant to Silhouette</u>		
32	<u>Stages, Inc.;</u>		
33	(8) <u>\$40,000 as a grant to the Columbia</u>		
34	<u>Center for Theatrical Arts;</u>		
35	(9) <u>\$50,000 as a grant to the Lyric</u>		

Opera House; and

(10) \$50,000 as a grant to the Baltimore Symphony Orchestra.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 1,300,000

T00G00.09 Baltimore Symphony Orchestra (BSO) General Fund Appropriation 900,000

SUMMARY

Total General Fund Appropriation 52,463,781
Total Special Fund Appropriation 4,854,457
Total Federal Fund Appropriation 980,497

Total Appropriation 58,298,735

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation, provided that \$2,340,000 of this appropriation be made for the purpose of funding the following grant programs, contingent upon the enactment of legislation creating the programs:

(1) \$500,000 for the Pava La Pere Innovation Acceleration grant program;

(2) \$840,000 for the Upsurge-UpRise program; and

(3) \$1,000,000 for State matching grant funds for the Baltimore Tech Hub Consortium 9,485,816

Funds are appropriated in other agency budgets to pay for services provided by this

1	program. Authorization is hereby granted	
2	to use these receipts as special funds for	
3	operating expenses in this program.	
4	T50T01.03 Maryland Stem Cell Research Fund	
5	General Fund Appropriation	20,500,000
6	T50T01.04 Maryland Innovation Initiative	
7	General Fund Appropriation, provided that	
8	\$1,500,000 of this appropriation be made	
9	for the purpose of funding the Baltimore	
10	Innovation Initiative pilot program,	
11	contingent upon the enactment of	
12	legislation creating the program	6,800,000
13	T50T01.05 Cybersecurity Investment Fund	
14	General Fund Appropriation	900,000
15	T50T01.07 Enterprise Investment Fund – Capital	
16	Federal Fund Appropriation	4,645,833
17	T50T01.08 Second Stage Business Incubator	
18	General Fund Appropriation	1,000,000
19	T50T01.10 Minority Pre–Seed Investment Fund	
20	General Fund Appropriation	7,500,000
21	T50T01.12 Inclusion Fund	
22	General Fund Appropriation	750,000
23	T50T01.13 Maryland Makerspace Initiative	
24	Program	
25	General Fund Appropriation	1,000,000
26	T50T01.15 Maryland Equitech Growth Fund	
27	General Fund Appropriation	5,000,000
28	SUMMARY	
29	Total General Fund Appropriation	52,935,816
30	Total Federal Fund Appropriation	4,645,833
31		
32	Total Appropriation	57,581,649
33		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,202,338	
5	Special Fund Appropriation	524,240	
6	Federal Fund Appropriation	1,010,218	2,736,796

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	109,125,543	
11	Federal Fund Appropriation	79,827,000	188,952,543

13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation		1,000,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation	25,494,507	
19	Federal Fund Appropriation	93,421,110	118,915,617

21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation		60,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation		15,000,000

SUMMARY

28	Total General Fund Appropriation		2,202,338
29	Total Special Fund Appropriation		210,144,290
30	Total Federal Fund Appropriation		174,258,328
32	Total Appropriation		386,604,956

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

SENATE BILL 360

1	General Fund Appropriation	6,512,601	
2	Special Fund Appropriation	3,515,353	
3	Federal Fund Appropriation	1,518,310	11,546,264
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$330,000 contingent upon the enactment of		
15	legislation to increase the wetlands and		
16	waterways fee	24,024,089	
17	Special Fund Appropriation, provided that		
18	\$330,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to increase the wetlands and		
21	waterways fee and \$260,362 of this		
22	appropriation is contingent upon the		
23	enactment of legislation to establish a		
24	private dam repair fund	14,490,114	
25	Federal Fund Appropriation	18,163,898	56,678,101
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$275,000 contingent upon the enactment of		
37	legislation to increase the Voluntary		
38	Cleanup Program fee	8,436,912	
39	Special Fund Appropriation, provided that		
40	\$275,000 of this appropriation is		
41	contingent upon the enactment of		

1	legislation to increase the Voluntary		
2	Cleanup Program fee	22,804,401	
3	Federal Fund Appropriation	14,193,523	45,434,836

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$2,250,000 contingent upon the enactment		
15	of legislation to increase clean air		
16	emissions fees	6,565,333	
17	Special Fund Appropriation, provided that		
18	\$2,250,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to increase clean air emissions		
21	fees	10,913,389	
22	Federal Fund Appropriation	5,996,050	23,474,772

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

31 General Fund Appropriation, provided that
32 this appropriation shall be reduced by
33 \$600,000 contingent upon the enactment of
34 legislation to increase the minerals, oils,
35 and gas mining fee.

36 Further provided that \$200,000 of this
37 appropriation made for the purpose of
38 general administrative expenses may not
39 be expended until the Maryland
40 Department of the Environment (MDE), in

1	<u>cooperation with the Department of Budget</u>		
2	<u>and Management, submits a confirmatory</u>		
3	<u>letter to the budget committees indicating</u>		
4	<u>that MDE's fiscal 2024 actual personnel</u>		
5	<u>expenditures and the fiscal 2025 working</u>		
6	<u>appropriation personnel expenditures are</u>		
7	<u>budgeted in the correct statewide</u>		
8	<u>subobjects. The confirmatory letter shall be</u>		
9	<u>submitted with the fiscal 2026 budget</u>		
10	<u>submission, and the budget committees</u>		
11	<u>shall have 45 days from the date of the</u>		
12	<u>receipt of the confirmatory letter to review</u>		
13	<u>and comment. Funds restricted pending</u>		
14	<u>the receipt of a confirmatory letter may not</u>		
15	<u>be transferred by budget amendment or</u>		
16	<u>otherwise to any other purpose and shall</u>		
17	<u>revert to the General Fund if the</u>		
18	<u>confirmatory letter is not submitted to the</u>		
19	<u>budget committees</u>	6,892,281	
20	Special Fund Appropriation, provided that		
21	\$600,000 of this appropriation is		
22	contingent upon the enactment of		
23	legislation to increase the minerals, oils,		
24	and gas mining fee	44,542,512	
25	Federal Fund Appropriation	2,036,699	53,471,492
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	U00A10.03 Bay Restoration Fund Debt Service		
33	Special Fund Appropriation		28,000,000
34	SUMMARY		
35	Total General Fund Appropriation	6,892,281	
36	Total Special Fund Appropriation	72,542,512	
37	Total Federal Fund Appropriation	2,036,699	
38		<hr/>	
39	Total Appropriation		81,471,492
40		<hr/> <hr/>	

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees on the wait times that the youth it places experience before receiving a community-based placement, hospitalization, family home placement, or a noncommunity-based placement, including a breakdown of wait times by jurisdiction. Data should be provided for calendar 2024 and any previous years for which data is available. The report shall be submitted by January 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees containing its next facilities master plan, including a long-range plan for future capital projects. The report shall be submitted by December 31, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	50,738,371	
Federal Fund Appropriation	254,939	50,993,310

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration
and Support

General Fund Appropriation	92,319,041	
Special Fund Appropriation	749,843	
Federal Fund Appropriation	4,059,294	97,128,178

V00E01.02 Facility Operations Administration and
Support

General Fund Appropriation	155,559,645	
Special Fund Appropriation	329	
Federal Fund Appropriation	1,210,258	156,770,232

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	19,864,719	
Special Fund Appropriation	2,648,911	
Federal Fund Appropriation	789,962	23,303,592

SUMMARY

Total General Fund Appropriation		267,743,405
Total Special Fund Appropriation		3,399,083
Total Federal Fund Appropriation		6,059,514

Total Appropriation		277,202,002
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		46,857,010
5			<u>46,842,010</u>

6	W00A01.02 Field Operations Bureau		
7	General Fund Appropriation	181,126,578	
8		<u>181,100,578</u>	
9	Special Fund Appropriation	94,819,946	275,046,524
10			<u>275,920,524</u>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	W00A01.03 Criminal Investigation Bureau		
18	General Fund Appropriation	117,084,958	
19		<u>117,045,958</u>	
20	Federal Fund Appropriation	1,075,000	118,159,958
21			<u>118,120,958</u>

23	W00A01.04 Support Services Bureau		
24	General Fund Appropriation	96,402,534	
25		<u>96,369,034</u>	
26	Special Fund Appropriation	45,261,372	
27	Federal Fund Appropriation	9,094,660	150,758,566
28			<u>150,725,066</u>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35	W00A01.08 Vehicle Theft Prevention Council		
36	Special Fund Appropriation		3,265,403

SUMMARY

SENATE BILL 360

1	Total General Fund Appropriation	441,357,580
2	Total Special Fund Appropriation	143,346,721
3	Total Federal Fund Appropriation	10,169,660
4		<hr/>
5	Total Appropriation	594,873,961
6		<hr/> <hr/>
7	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	
8	W00A02.01 Fire Prevention Services	
9	General Fund Appropriation	13,304,017
10		<hr/> <hr/>
11	Funds are appropriated in other agency	
12	budgets to pay for services provided by this	
13	program. Authorization is hereby granted	
14	to use these receipts as special funds for	
15	operating expenses in this program.	

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	376,100,000	
	Special Fund Appropriation	1,124,700,000	
	Federal Fund Appropriation	4,900,000	1,505,700,000
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STATE RESERVE FUND

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Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that~~
~~\$495,497,068 of this appropriation shall be~~
~~reduced contingent on the enactment of~~
~~legislation eliminating the required~~
~~Revenue Stabilization Account~~
~~appropriation for fiscal 2025~~

~~495,497,068~~

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Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that~~
~~\$25,000,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation eliminating the fiscal 2025~~
~~payment to the Postretirement Health~~
~~Benefits Trust Fund, provided that~~
\$5,000,000 of this appropriation for the
purposes of creating conceptual plans for
the reuse or demolition of the State Center
Complex may not be expended or
transferred for any other purpose until the
Department of General Services submits a
report to the budget committees detailing
how the funds will be utilized and what
deliverables are expected to be developed
with the use of the funds, a status and
timeframe for the transfer of the property
to new ownership, collaboration with any
other State agencies or Baltimore City, and
an assessment of additional State funding
that might be required for the transition of
the property for alternative use and
redevelopment. The budget committees
shall have 45 days from the date of the
receipt of the report to review and
comment. Funds restricted pending the
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
Dedicated Purpose Account if the report is
not submitted to the budget committees.

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~~Further provided that \$25,000,000 of this~~
~~appropriation shall be reduced contingent~~
~~upon the enactment of legislation reducing~~

SENATE BILL 360

1	the amount of retirement reinvestment		
2	contributions		269,460,000
3			<u>219,460,000</u>
4	Apprenticeships in State		
5	Government	2,500,000	
6	DJS Community		
7	Investment Initiative	5,000,000	
8	DJS Enhance Services		
9	Continuum	7,000,000	
10	End the Wait	10,000,000	
11	Inner Harbor Promenade	30,000,000	
12	Johns Hopkins University		
13	Data Center PAYGO	6,960,000	
14	OPEB Sweeper	25,000,000	
15	Pension Sweeper	25,000,000	
16	Rebuilding State		
17	Government	3,000,000	
18	State Center Demolition	5,000,000	
19	One-time Transportation		
20	Trust Fund		
21	Reimbursement for		
22	Washington		
23	Metropolitan Area		
24	Transit Authority		
25	Contribution	150,000,000	269,460,000
26			<hr/> <hr/>
27	Special Fund Appropriation, <u>provided that</u>		
28	<u>this appropriation for the purpose of</u>		
29	<u>implementation of Chapter 38 of 2023 (the</u>		
30	<u>Climate Solutions Now Act) and the State's</u>		
31	<u>Climate Pollution Reduction Plan is</u>		
32	<u>contingent on the enactment of SB 362 or</u>		
33	<u>HB 352 authorizing the transfer of funds</u>		
34	<u>from the Strategic Energy Investment</u>		
35	<u>Fund</u>		90,000,000
36	Strategic Energy		
37	Investment Funds	90,000,000	
38			359,460,000
39			<u>309,460,000</u>
40			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2024 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

General Fund Appropriation 2,450,052

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for the costs associated with the District 1 headquarters move.

General Fund Appropriation 1,048,174

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2024 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund software, supplies, and food services.

General Fund Appropriation 140,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2024 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund web portal development and staffing related to the Sign Language Interpreters Act.

General Fund Appropriation 395,248

MARYLAND ENERGY ADMINISTRATION

FY 2024 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund contractual conversions.

Special Fund Appropriation	19,187
Federal Fund Appropriation	27,342
	<hr/>
	46,529
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency travel expenditures.

Federal Fund Appropriation	75,384
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Special Fund Appropriation	-92,830
Federal Fund Appropriation	141,070
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	48,240
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D13A13.08 Renewable and Clean Energy Programs and Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Federal Fund Appropriation	1,000,000
	<hr/> <hr/>

D13A13.08 Renewable and Clean Energy Programs and

1	Initiatives	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund programs related to the Offshore Wind Business	
5	Development Fund.	
6	Special Fund Appropriation	2,000,000
7		<u><u> </u></u>
8	EXECUTIVE DEPARTMENT – BOARDS,	
9	COMMISSIONS AND OFFICES	
10	FY 2024 Deficiency Appropriation	
11	D15A05.07 Health Care Alternative Dispute Resolution	
12	Office	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fully fund one position in the Health Care Alternative	
16	Dispute Resolution Office.	
17	General Fund Appropriation	13,830
18		<u><u> </u></u>
19	SECRETARY OF STATE	
20	FY 2024 Deficiency Appropriation	
21	D16A06.01 Office of the Secretary of State	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund the Maryland Sister States program and	
25	position reclassification.	
26	General Fund Appropriation	181,000
27		<u><u> </u></u>
28	HISTORIC ST. MARY’S CITY COMMISSION	
29	FY 2024 Deficiency Appropriation	
30	D17B01.51 Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund wireless network installment expenses.	
34	General Fund Appropriation	242,882

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D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funds for COLA-related expenses.

General Fund Appropriation 115,626

GOVERNOR’S OFFICE FOR CHILDREN

FY 2024 Deficiency Appropriation

D18A01.01 Governor’s Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund staffing costs to reinstate the Governor’s Office for Children.

General Fund Appropriation 756,105

GOVERNOR’S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES

FY 2024 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund one position transferred from the Department of Service and Civic Innovation.

General Fund Appropriation 78,956

MARYLAND CANNABIS ADMINISTRATION

FY 2024 Deficiency Appropriation

D23A01.02 Regulation, Enforcement, and Compliance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Maryland Cannabis Administration’s support for the Alcohol, Tobacco, and Cannabis

1 Commission’s cannabis enforcement activities.

2 Special Fund Appropriation 2,794,286

3 2,794,286

4 INTERAGENCY COMMISSION ON SCHOOL
5 CONSTRUCTION

6 FY 2024 Deficiency Appropriation

7 D25E03.01 Interagency Commission on School Construction
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2024
10 to fund the procurement of its facilities data system
11 designed to house the data produced by its facilities
12 assessment programs.

13 General Fund Appropriation 878,631

14 878,631

15 D25E03.01 Interagency Commission on School Construction
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2024
18 to fund the salary increase for the Deputy Director of
19 the Interagency Commission on School Construction.

20 General Fund Appropriation 32,276

21 32,276

22 DEPARTMENT OF AGING

23 FY 2024 Deficiency Appropriation

24 D26A07.01 General Administration
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2024
27 to fund the Money Follows the Person (MFP) program.

28 Reimbursable Fund Appropriation 60,479

29 60,479

30 D26A07.03 Community Services
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2024
33 to fund the Money Follows the Person (MFP) program.

34 Reimbursable Fund Appropriation 222,521

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D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Communities for Life (CFL) program to align with projected spending.

General Fund Appropriation -51,000

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2024 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to lower turnover based on current vacancy rates.

General Fund Appropriation 84,365

Federal Fund Appropriation 6,312

90,677

MARYLAND STADIUM AUTHORITY

FY 2024 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 in the Maryland Stadium Authority to fully fund the State’s share of the current year’s closing deficits at the Baltimore Convention Center as required per Section 10–640 of the Economic Development Article.

General Fund Appropriation 1,980,443

D28A03.78 Major Sports and Entertainment Event Program Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 in the Maryland Stadium Authority to reflect actual amounts necessary to restore the Major Sports and

1	Entertainment Event Program Fund balance to \$10	
2	million per Section 9–120(b)(x)(2) of the State	
3	Government Article.	
4	Special Fund Appropriation	-1,300,000
5		<u><u> </u></u>
6	STATE BOARD OF ELECTIONS	
7	FY 2024 Deficiency Appropriation	
8	D38I01.01 General Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund a Chief Information Security Officer.	
12	Federal Fund Appropriation	99,118
13		<u><u> </u></u>
14	D38I01.02 Election Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2024	
17	to fund bonus payments for returning election judges.	
18	General Fund Appropriation	1,500,000
19		<u><u> </u></u>
20	DEPARTMENT OF PLANNING	
21	FY 2024 Deficiency Appropriation	
22	D40W01.01 Operations Division	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund agency personnel costs which are higher than	
26	initially budgeted.	
27	General Fund Appropriation	94,080
28		<u><u> </u></u>
29	D40W01.01 Operations Division	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund ongoing parking and rent costs related to the	
33	agency's move out of State Center.	
34	General Fund Appropriation	276,133

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D40W01.02 State Clearinghouse

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation 9,315

D40W01.03 Planning Data and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation 78,494

D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation 59,776

D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund work supported by the Environmental Protection Agency and the Appalachian Regional Commission in the agency’s Planning Coordination program.

Federal Fund Appropriation 266,899

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

1	General Fund Appropriation	27,108
2		<hr/> <hr/>
3	D40W01.07 Management Planning and Educational	
4	Outreach	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund additional historic preservation work.	
8	Federal Fund Appropriation	12,469
9		<hr/> <hr/>
10	D40W01.08 Museum Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund agency personnel costs which are higher than	
14	initially budgeted.	
15	General Fund Appropriation	62,529
16		<hr/> <hr/>
17	D40W01.08 Museum Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2024	
20	to fund work at the Jefferson Patterson Park and	
21	Museum to repair, refresh, and create directional and	
22	interpretive signage.	
23	Reimbursable Fund Appropriation	54,000
24		<hr/> <hr/>
25	D40W01.09 Research Survey and Registration	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund agency personnel costs which are higher than	
29	initially budgeted.	
30	General Fund Appropriation	28,935
31		<hr/> <hr/>
32	D40W01.09 Research Survey and Registration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund additional historic preservation work.	
36	Federal Fund Appropriation	94,856
37		<hr/> <hr/>

1 D40W01.10 Preservation Services

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2024
4 to fund agency personnel costs which are higher than
5 initially budgeted.

6 General Fund Appropriation 27,037

7 27,037

8 D40W01.10 Preservation Services

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2024
11 to fund additional historic preservation work.

12 Federal Fund Appropriation 119,371

13 119,371

14 MILITARY DEPARTMENT

15 FY 2024 Deficiency Appropriation

16 D50H01.05 State Operations – Military Department
17 Operations and Maintenance

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2024
20 to fund support for the National Guard Challenge
21 Program with additional personnel and security
22 measures.

23 General Fund Appropriation 125,000

24 125,000

25 MARYLAND DEPARTMENT OF EMERGENCY
26 MANAGEMENT

27 FY 2024 Deficiency Appropriation

28 D52A01.01 Maryland Department of Emergency
29 Management

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2024
32 to fund moving cost and rent.

33 General Fund Appropriation 500,000

34 500,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2024 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to increase special fund appropriation to allow the agency to use existing fund balances.

General Fund Appropriation -270,000
Special Fund Appropriation 270,000

0

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation 1,794,585
Federal Fund Appropriation 901,926

2,696,511

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation 2,626,408
Federal Fund Appropriation 1,149,227

3,775,635

D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation 13,551

GENERAL FOR HEALTH

FY 2024 Deficiency Appropriation

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to transfer two positions and associated funding from the Office of the Inspector General for Health to the Maryland Department of Health to perform functions under the Hospital Audit Unit.

General Fund Appropriation	-51,918
Federal Fund Appropriation	-155,756
	<hr/>
	-207,674
	<hr/> <hr/>

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to move Pharmacy Audit contract funding and responsibility from the Maryland Department of Health to the Office of the Inspector General for Health.

General Fund Appropriation	62,500
Federal Fund Appropriation	62,500
	<hr/>
	125,000
	<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

FY 2024 Deficiency Appropriation

E17A01.01 Administration and Enforcement – Alcohol, Tobacco and Cannabis Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect the agreement between the Alcohol, Tobacco, and Cannabis Commission and the Maryland Cannabis Administration for cannabis enforcement, approved by the Board of Public Works on November 29, 2023.

1	Special Fund Appropriation	-2,794,286
2	Reimbursable Fund Appropriation	2,453,952
3		
4		<hr/>
5		-340,334
		<hr/> <hr/>

6 E17A01.01 Administration and Enforcement – Alcohol,
7 Tobacco and Cannabis Commission
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2024
10 rent and electric costs for newly leased space.

11	General Fund Appropriation	842,000
12		<hr/> <hr/>

13 STATE TREASURER’S OFFICE

14 FY 2024 Deficiency Appropriation

15 E20B04.01 Maryland 529
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2024
18 to fund the addition of one position from Maryland 529.

19	Special Fund Appropriation	102,390
20		<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND
22 TAXATION

23 FY 2024 Deficiency Appropriation

24 E50C00.01 Office of the Director
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2024
27 to fund parking and rent costs.

28	General Fund Appropriation	314,817
29		<hr/> <hr/>

30 E50C00.08 Property Tax Credit Programs
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2024
33 to fund the Homeowner Protection Program.

34	General Fund Appropriation	638,765
35		<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL
AGENCY

FY 2024 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund higher lottery vendor fees.

Special Fund Appropriation 3,769,397

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation -100,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation 354,267

Special Fund Appropriation -354,267

0

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation 100,000

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2024 Deficiency Appropriation

F10A02.06 Division of Classification and Salary – Office of Personnel Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation 38,309

F10A05.01 Budget Analysis and Formulation – Office of Budget Analysis

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation 34,024

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2024 Deficiency Appropriation

F50B04.01 State Chief of Information Technology – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the newly formed Office of Accessibility.

General Fund Appropriation 179,462

F50B04.03 Application System Management – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund ongoing operational costs for the OneStop platform.

General Fund Appropriation 686,009

DEPARTMENT OF GENERAL SERVICES

1	FY 2024 Deficiency Appropriation	
2	H00C01.01 Office of Facilities Management – Office of	
3	Facilities Management	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2024	
6	to fund a contract for chilled water for Schaefer Tower.	
7	Special Fund Appropriation	399,600
8		<u><u> </u></u>
9	H00C01.01 Office of Facilities Management – Office of	
10	Facilities Management	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund the replacement of the water chiller in the	
14	Revenue Administration building.	
15	Special Fund Appropriation	300,000
16		<u><u> </u></u>
17	H00C01.01 Office of Facilities Management – Office of	
18	Facilities Management	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the bat remediation efforts in Annapolis.	
22	Special Fund Appropriation	180,000
23		<u><u> </u></u>
24	H00C01.01 Office of Facilities Management – Office of	
25	Facilities Management	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to support the rental of an emergency generator for	
29	State Center to replace the current, failing generator.	
30	Special Fund Appropriation	999,000
31		<u><u> </u></u>
32	H00E01.01 Real Estate Management – Office of Real Estate	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund State Center litigation costs.	
36	General Fund Appropriation	350,000

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DEPARTMENT OF SERVICE AND CIVIC
INNOVATION

FY 2024 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the transfer of a position to another agency.

General Fund Appropriation -78,956

DEPARTMENT OF NATURAL RESOURCES

FY 2024 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to swap general funds with Chesapeake and Coastal Bays 2010 Trust Fund dollars to fund the Tree Solutions Now Act of 2021 mandate, contingent upon passage of a bill that allows funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021.

General Fund Appropriation, provided that this reduction is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 -2,500,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 2,500,000

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DEPARTMENT OF AGRICULTURE

FY 2024 Deficiency Appropriation

1	L00A11.01 Executive Direction – Office of the Secretary	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund personnel expenditures resulting from the	
5	agency filling vacancies.	
6	General Fund Appropriation	109,252
7		<hr/> <hr/>
8	L00A11.02 Administrative Services – Office of the Secretary	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund personnel expenditures resulting from the	
12	agency filling vacancies.	
13	General Fund Appropriation	51,871
14		<hr/> <hr/>
15	L00A11.03 Central Services – Office of the Secretary	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund personnel expenditures resulting from the	
19	agency filling vacancies.	
20	General Fund Appropriation	34,303
21		<hr/> <hr/>
22	L00A11.03 Central Services – Office of the Secretary	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund increased maintenance costs at the Frederick	
26	and Salisbury Animal Health Labs.	
27	General Fund Appropriation	142,000
28		<hr/> <hr/>
29	L00A11.04 Maryland Agricultural Commission – Office of	
30	the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund personnel expenditures resulting from the	
34	agency filling vacancies.	
35	General Fund Appropriation	1,584
36		<hr/> <hr/>

1	L00A12.01 Office of the Assistant Secretary – Office of	
2	Marketing, Animal Industries and Consumer Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund personnel expenditures resulting from the	
6	agency filling vacancies.	
7	General Fund Appropriation	5,840
8		<hr/> <hr/>
9	L00A12.02 Weights and Measures – Office of Marketing,	
10	Animal Industries and Consumer Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund personnel expenditures resulting from the	
14	agency filling vacancies.	
15	General Fund Appropriation	7,673
16		<hr/> <hr/>
17	L00A12.03 Food Quality Assurance – Office of Marketing,	
18	Animal Industries and Consumer Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund personnel expenditures resulting from the	
22	agency filling vacancies.	
23	General Fund Appropriation	3,549
24		<hr/> <hr/>
25	L00A12.05 Animal Health – Office of Marketing, Animal	
26	Industries and Consumer Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund personnel expenditures resulting from the	
30	agency filling vacancies.	
31	General Fund Appropriation	58,960
32		<hr/> <hr/>
33	L00A12.05 Animal Health – Office of Marketing, Animal	
34	Industries and Consumer Services	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to fund increased maintenance costs at the Frederick	
38	and Salisbury Animal Health Labs.	

1	General Fund Appropriation	180,000
2		<u><u> </u></u>
3	L00A12.10 Marketing and Agriculture Development –	
4	Office of Marketing, Animal Industries and Consumer	
5	Services	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund personnel expenditures resulting from the	
9	agency filling vacancies.	
10	General Fund Appropriation	19,152
11		<u><u> </u></u>
12	L00A12.18 Rural Maryland Council – Office of Marketing,	
13	Animal Industries and Consumer Services	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund personnel expenditures resulting from the	
17	agency filling vacancies.	
18	General Fund Appropriation	7,110
19		<u><u> </u></u>
20	L00A14.01 Office of the Assistant Secretary – Office of	
21	Plant Industries and Pest Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund personnel expenditures resulting from the	
25	agency filling vacancies.	
26	General Fund Appropriation	5,777
27		<u><u> </u></u>
28	L00A14.02 Forest Pest Management – Office of Plant	
29	Industries and Pest Management	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund personnel expenditures resulting from the	
33	agency filling vacancies.	
34	General Fund Appropriation	23,032
35		<u><u> </u></u>
36	L00A14.03 Mosquito Control	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2024	

1	to fund personnel expenditures resulting from the	
2	agency filling vacancies.	
3	General Fund Appropriation	16,142
4		<hr/> <hr/>
5	L00A14.03 Mosquito Control – Office of Plant Industries	
6	and Pest Management	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2024	
9	to fund the Mosquito Control program.	
10	General Fund Appropriation	100,000
11		<hr/> <hr/>
12	L00A14.05 Plant Protection and Weed Management – Office	
13	of Plant Industries and Pest Management	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund personnel expenditures resulting from the	
17	agency filling vacancies.	
18	General Fund Appropriation	44,978
19		<hr/> <hr/>
20	L00A14.06 Turf and Seed – Office of Plant Industries and	
21	Pest Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund personnel expenditures resulting from the	
25	agency filling vacancies.	
26	General Fund Appropriation	33,817
27		<hr/> <hr/>
28	L00A15.01 Office of the Assistant Secretary – Office of	
29	Resource Conservation	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund personnel expenditures resulting from the	
33	agency filling vacancies.	
34	General Fund Appropriation	5,769
35		<hr/> <hr/>
36	L00A15.02 Program Planning and Development – Office of	
37	Resource Conservation	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund personnel expenditures resulting from the	
4	agency filling vacancies.	
5	General Fund Appropriation	7,402
6		7,402
7	L00A15.03 Resource Conservation Operations – Office of	
8	Resource Conservation	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund personnel expenditures resulting from the	
12	agency filling vacancies.	
13	General Fund Appropriation	269,071
14		269,071
15	L00A15.04 Resource Conservation Grants – Office of	
16	Resource Conservation	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund personnel expenditures resulting from the	
20	agency filling vacancies.	
21	General Fund Appropriation	13,198
22		13,198
23	L00A15.06 Nutrient Management – Office of Resource	
24	Conservation	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2024	
27	to fund personnel expenditures resulting from the	
28	agency filling vacancies.	
29	General Fund Appropriation	36,489
30		36,489
31	L00A15.07 Watershed Implementation – Office of Resource	
32	Conservation	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund personnel expenditures resulting from the	
36	agency filling vacancies.	
37	General Fund Appropriation	26,419
38		26,419

MARYLAND DEPARTMENT OF HEALTH

FY 2024 Deficiency Appropriation

M00A01.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 to reflect savings in estimated payroll costs for the Board of Nursing infrastructure operations.

General Fund Appropriation -2,700,000

M00F03.04 Family Health and Chronic Disease Service – Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reduce funding to the Maryland Pediatric Cancer grant.

General Fund Appropriation -5,000,000

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Uninsured Population to better align with actual expenditures.

General Fund Appropriation -57,438,138

M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Medicaid Eligible Population to better align with actual expenditures.

General Fund Appropriation -16,928,316

M00L04.01 Thomas B. Finan Hospital Center – Thomas B. Finan Hospital Center

To become available immediately upon passage of this

1 budget to reduce the appropriation for fiscal 2024 to
 2 reflect enrollment, utilization, and rate projection
 3 assumptions for the traditional Medicaid and
 4 Affordable Care Act (ACA) Expansion populations.

5	General Fund Appropriation	-177,001,928
6	Special Fund Appropriation	13,457,896
7	Federal Fund Appropriation	115,580,575
8	Reimbursable Fund Appropriation	12,314,080
9		
10		-35,649,377
11		-35,649,377

12 M00Q01.04 Benefits Management and Provider Services –
 13 Medical Care Programs Administration

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2024
 16 to transfer two positions and associated funding from
 17 the Office of the Inspector General for Health to the
 18 Maryland Department of Health to perform functions
 19 under the Hospital Audit Unit.

20	General Fund Appropriation	51,918
21	Federal Fund Appropriation	155,756
22		
23		207,674
24		207,674

25 M00Q01.07 Medical Care Programs Administration

26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2024
 28 to provide additional funds for the Maryland Children’s
 29 Health Program, including funding to support the
 30 Healthy Babies Equity Act (Chapter 28) of 2022.

31	General Fund Appropriation	45,010,416
32	Special Fund Appropriation	-3,707,367
33	Federal Fund Appropriation	78,812,772
34		
35		120,115,821
36		120,115,821

37 M00Q01.10 Medicaid Behavioral Health Provider
 38 Reimbursements – Medical Care Programs Administration

39 To become available immediately upon passage of this
 40 budget to supplement the appropriation for fiscal 2024
 41 to provide funding to supplement the Service Year 2023

1	accrual.	
2	General Fund Appropriation, <u>provided that these funds</u>	
3	<u>are to be used only for the purposes herein</u>	
4	<u>appropriated, and there shall be no transfer to any</u>	
5	<u>other program or purpose except that funds may be</u>	
6	<u>transferred to programs M00L01.02 Community</u>	
7	<u>Services, M00L01.03 Community Services for</u>	
8	<u>Medicaid State Fund Recipients, or M00Q01.03</u>	
9	<u>Medical Care Provider Reimbursements. Funds not</u>	
10	<u>expended or transferred shall be reverted</u>	28,723,391
11	Federal Fund Appropriation	63,275,330
12		<hr/>
13		91,998,721
14		<hr/> <hr/>

15 M00Q01.10 Medicaid Behavioral Health Provider
 16 Reimbursements – Medical Care Programs Administration
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2024
 19 to provide funding for Behavioral Health Medicaid
 20 services.

21	General Fund Appropriation, <u>provided that these funds</u>	
22	<u>are to be used only for the purposes herein</u>	
23	<u>appropriated, and there shall be no transfer to any</u>	
24	<u>other program or purpose except that funds may be</u>	
25	<u>transferred to programs M00L01.02 Community</u>	
26	<u>Services, M00L01.03 Community Services for</u>	
27	<u>Medicaid State Fund Recipients, or M00Q01.03</u>	
28	<u>Medical Care Provider Reimbursements. Funds not</u>	
29	<u>expended or transferred shall be reverted</u>	89,113,832
30	Federal Fund Appropriation	331,488,980
31		<hr/>
32		420,602,812
33		<hr/> <hr/>

34 M00R01.01 Maryland Health Care Commission – Health
 35 Regulatory Commissions
 36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal 2024
 38 to provide a one–time increase to the Shock Trauma
 39 Grant at the level identified under Section 19 of the
 40 fiscal 2024 Budget Bill.

41	Special Fund Appropriation	5,000,000
42		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

FY 2024 Deficiency Appropriation

N00E01.02 Division of Administrative Services –
Operations Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund postage for federally mandated mailings.

General Fund Appropriation	1,950,000
Federal Fund Appropriation	1,050,000

3,000,000

N00F00.04 General Administration – Office of Technology
for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund long distance and toll-free service charges.

General Fund Appropriation	1,170,000
Federal Fund Appropriation	630,000

1,800,000

N00F00.05 Maryland Total Human-services Integrated
Network – Office of Technology for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund maintenance and improvements to the Maryland Total Human Services Information Network (MD THINK).

General Fund Appropriation	22,934,943
Federal Fund Appropriation	19,908,598
Reimbursable Fund Appropriation	29,173,147

72,016,688

N00G00.01 Foster Care Maintenance Payments – Local
Department Operations

To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2024
 2 to fund caseload increases in the Foster Care
 3 Maintenance Payments program.

4	General Fund Appropriation	28,426,097
5		<u>21,426,097</u>
6		<hr/> <hr/>

7 N00G00.02 Local Family Investment Program – Local
 8 Department Operations
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2024
 11 to fund relocation of the Baltimore City Department of
 12 Social Services Family Investment Administration
 13 Center.

14	General Fund Appropriation	699,448
15	Federal Fund Appropriation	376,626
16		<hr/>
17		1,076,074
18		<hr/> <hr/>

19 N00G00.03 Child Welfare Services – Local Department
 20 Operations
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2024
 23 to fund interpreter, janitorial, and legal services fees at
 24 local child welfare agencies.

25	General Fund Appropriation	182,395
26	Federal Fund Appropriation	45,598
27		<hr/>
28		227,993
29		<hr/> <hr/>

30 N00G00.08 Assistance Payments – Local Department
 31 Operations
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2024
 34 to fund caseload increases in the Temporary Cash
 35 Assistance program.

36	General Fund Appropriation	5,401,848
37		<hr/> <hr/>

38 N00G00.08 Assistance Payments – Local Department
 39 Operations

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal 2024 lower	
3	caseloads in the Temporary Disability Assistance	
4	program.	
5	General Fund Appropriation	-3,438,878
6		<hr/> <hr/>
7	N00I00.04 Directors Office – Family Investment	
8	Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund Department of Human Services (DHS) Call	
12	Center expenditures.	
13	General Fund Appropriation	4,064,039
14	Special Fund Appropriation	97,136
15	Federal Fund Appropriation	4,522,119
16		<hr/>
17		8,683,294
18		<hr/> <hr/>
19	N00I00.04 Directors Office – Family Investment	
20	Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2024	
23	to fund asset verification services for Medical	
24	Assistance applicants.	
25	General Fund Appropriation	606,236
26	Federal Fund Appropriation	1,176,812
27		<hr/>
28		1,783,048
29		<hr/> <hr/>
30	N00I00.04 Directors Office – Family Investment	
31	Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2024	
34	to fund employment and wage verification services for	
35	safety net programs.	
36	General Fund Appropriation	2,478,343
37	Special Fund Appropriation	894,957
38	Federal Fund Appropriation	3,510,985
39		<hr/>
40		6,884,285

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MARYLAND DEPARTMENT OF LABOR

FY 2024 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Baltimore City Jobs Court Pilot Program (Chapter 522 of 2022).

General Fund Appropriation 500,000

P00G01.13 Adult Corrections Program – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an Annual Salary Review for educational correction teachers.

General Fund Appropriation 590,103

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2024 Deficiency Appropriation

Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency’s inmate medical contract extension.

General Fund Appropriation 256,746

Q00B01.01 General Administration – Division of Correction – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

1	General Fund Appropriation	32,761,828
2		<hr/> <hr/>
3	Q00B01.01 General Administration – Division of Correction	
4	– Headquarters	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund federal Department of Labor Audit Findings.	
8	General Fund Appropriation	9,430,229
9		<hr/> <hr/>
10	Q00D00.01 Patuxent Institution – Patuxent Institution	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund the agency’s inmate medical contract extension.	
14	General Fund Appropriation	756,955
15		<hr/> <hr/>
16	Q00D00.01 Patuxent Institution – Patuxent Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund inmate food costs.	
20	General Fund Appropriation	176,677
21		<hr/> <hr/>
22	Q00D00.01 Patuxent Institution – Patuxent Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund utility cost increases.	
26	General Fund Appropriation	115,403
27		<hr/> <hr/>
28	Q00G00.01 General Administration – Police and	
29	Correctional Training Commissions	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund utility cost increases.	
33	General Fund Appropriation	221,640
34		<hr/> <hr/>
35	Q00R02.01 Maryland Correctional Institution–Hagerstown	
36	– Division of Correction – West Region	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund the agency’s inmate medical contract extension.	
4	General Fund Appropriation	1,121,875
5		<hr/> <hr/>
6	Q00R02.01 Maryland Correctional Institution–Hagerstown	
7	– Division of Correction – West Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2024	
10	to fund inmate food costs.	
11	General Fund Appropriation	686,966
12		<hr/> <hr/>
13	Q00R02.02 Maryland Correctional Training Center –	
14	Division of Correction – West Region	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2024	
17	to fund the agency’s inmate medical contract extension.	
18	General Fund Appropriation	2,442,927
19		<hr/> <hr/>
20	Q00R02.02 Maryland Correctional Training Center –	
21	Division of Correction – West Region	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund inmate food costs.	
25	General Fund Appropriation	143,013
26		<hr/> <hr/>
27	Q00R02.03 Roxbury Correctional Institution – Division of	
28	Correction – West Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2024	
31	to fund the agency’s inmate medical contract extension.	
32	General Fund Appropriation	1,786,749
33		<hr/> <hr/>
34	Q00R02.03 Roxbury Correctional Institution – Division of	
35	Correction – West Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2024	

1	to fund inmate food costs.	
2	General Fund Appropriation	223,618
3		<hr/> <hr/>
4	Q00R02.04 Western Correctional Institution – Division of	
5	Correction – West Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund the agency’s inmate medical contract extension.	
9	General Fund Appropriation	1,869,881
10		<hr/> <hr/>
11	Q00R02.04 Western Correctional Institution – Division of	
12	Correction – West Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fund inmate food costs.	
16	General Fund Appropriation	1,299,663
17		<hr/> <hr/>
18	Q00R02.05 North Branch Correctional Institution –	
19	Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2024	
22	to fund the agency’s inmate medical contract extension.	
23	General Fund Appropriation	1,290,081
24		<hr/> <hr/>
25	Q00R02.05 North Branch Correctional Institution –	
26	Division of Correction – West Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund inmate food costs.	
30	General Fund Appropriation	333,740
31		<hr/> <hr/>
32	Q00S02.01 Jessup Correctional Institution – Division of	
33	Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2024	
36	to fund the agency’s inmate medical contract extension.	

1	General Fund Appropriation	2,101,735
2		<hr/> <hr/>
3	Q00S02.01 Jessup Correctional Institution – Division of	
4	Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund inmate food costs.	
8	General Fund Appropriation	583,842
9		<hr/> <hr/>
10	Q00S02.01 Jessup Correctional Institution – Division of	
11	Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2024	
14	to fund utility cost increases.	
15	General Fund Appropriation	910,126
16		<hr/> <hr/>
17	Q00S02.02 Maryland Correctional Institution–Jessup –	
18	Division of Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the agency’s inmate medical contract extension.	
22	General Fund Appropriation	804,623
23		<hr/> <hr/>
24	Q00S02.02 Maryland Correctional Institution–Jessup –	
25	Division of Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund inmate food costs.	
29	General Fund Appropriation	897,771
30		<hr/> <hr/>
31	Q00S02.03 Maryland Correctional Institution for Women –	
32	Division of Correction – East Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund the agency’s inmate medical contract extension.	
36	General Fund Appropriation	630,494
37		<hr/> <hr/>

1	Q00S02.03 Maryland Correctional Institution for Women –	
2	Division of Correction – East Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund inmate food costs.	
6	General Fund Appropriation	86,990
7		<hr/> <hr/>
8	Q00S02.08 Eastern Correctional Institution – Division of	
9	Correction – East Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2024	
12	to fund the agency’s inmate medical contract extension.	
13	General Fund Appropriation	3,278,589
14		<hr/> <hr/>
15	Q00S02.08 Eastern Correctional Institution – Division of	
16	Correction – East Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund inmate food costs.	
20	General Fund Appropriation	411,646
21		<hr/> <hr/>
22	Q00S02.09 Dorsey Run Correctional Facility – Division of	
23	Correction – East Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2024	
26	to fund the agency’s inmate medical contract extension.	
27	General Fund Appropriation	975,994
28		<hr/> <hr/>
29	Q00S02.09 Dorsey Run Correctional Facility – Division of	
30	Correction – East Region	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund inmate food costs.	
34	General Fund Appropriation	351,566
35		<hr/> <hr/>
36	Q00S02.10 Central Maryland Correctional Facility –	

1	Division of Correction – East Region		
2	To become available immediately upon passage of this		
3	budget to supplement the appropriation for fiscal 2024		
4	to fund the agency’s inmate medical contract extension.		
5	General Fund Appropriation		314,947
6			314,947
7	Q00S02.10 Central Maryland Correctional Facility –		
8	Division of Correction – East Region		
9	To become available immediately upon passage of this		
10	budget to supplement the appropriation for fiscal 2024		
11	to fund inmate food costs.		
12	General Fund Appropriation		412,193
13			412,193
14	Q00T04.01 Chesapeake Detention Facility – Division of		
15	Pretrial Detention		
16	To become available immediately upon passage of this		
17	budget to supplement the appropriation for fiscal 2024		
18	to fund the agency’s inmate medical contract extension.		
19	General Fund Appropriation		397,016
20			397,016
21	Q00T04.04 Baltimore Central Booking and Intake Center –		
22	Division of Pretrial Detention		
23	To become available immediately upon passage of this		
24	budget to supplement the appropriation for fiscal 2024		
25	to fund the agency’s inmate medical contract extension.		
26	General Fund Appropriation		1,058,276
27			1,058,276
28	Q00T04.04 Baltimore Central Booking and Intake Center –		
29	Division of Pretrial Detention		
30	To become available immediately upon passage of this		
31	budget to supplement the appropriation for fiscal 2024		
32	to fund inmate food costs.		
33	General Fund Appropriation		199,293
34			199,293
35	Q00T04.04 Baltimore Central Booking and Intake Center –		
36	Division of Pretrial Detention		
37	To become available immediately upon passage of this		

1	budget to supplement the appropriation for fiscal 2024	
2	to fund utility cost increases.	
3	General Fund Appropriation	2,032,554
4		<hr/> <hr/>
5	Q00T04.05 Youth Detention Center – Division of Pretrial	
6	Detention	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2024	
9	to fund the agency’s inmate medical contract extension.	
10	General Fund Appropriation	65,648
11		<hr/> <hr/>
12	Q00T04.05 Youth Detention Center – Division of Pretrial	
13	Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund inmate food costs.	
17	General Fund Appropriation	62,698
18		<hr/> <hr/>
19	Q00T04.06 Maryland Reception, Diagnostic and	
20	Classification Center – Division of Pretrial Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2024	
23	to fund the agency’s inmate medical contract extension.	
24	General Fund Appropriation	662,830
25		<hr/> <hr/>
26	Q00T04.06 Maryland Reception, Diagnostic and	
27	Classification Center – Division of Pretrial Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2024	
30	to fund utility cost increases.	
31	General Fund Appropriation	532,718
32		<hr/> <hr/>
33	Q00T04.07 Baltimore City Correctional Center – Division of	
34	Pretrial Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to fund the agency’s inmate medical contract extension.	

1	General Fund Appropriation	399,325
2		<u><u>399,325</u></u>
3	Q00T04.07 Baltimore City Correctional Center – Division of	
4	Pretrial Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund inmate food costs.	
8	General Fund Appropriation	281,089
9		<u><u>281,089</u></u>
10	Q00T04.07 Baltimore City Correctional Center – Division of	
11	Pretrial Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2024	
14	to fund utility cost increases.	
15	General Fund Appropriation	27,634
16		<u><u>27,634</u></u>
17	Q00T04.08 Metropolitan Transition Center – Division of	
18	Pretrial Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the agency’s inmate medical contract extension.	
22	General Fund Appropriation	683,344
23		<u><u>683,344</u></u>
24	Q00T04.08 Metropolitan Transition Center – Division of	
25	Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund inmate food costs.	
29	General Fund Appropriation	139,400
30		<u><u>139,400</u></u>
31	Q00T04.08 Metropolitan Transition Center – Division of	
32	Pretrial Detention	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund utility cost increases.	
36	General Fund Appropriation	1,757,358

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STATE DEPARTMENT OF EDUCATION

FY 2024 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to provide salary funding for the Interim State
Superintendent.

General Fund Appropriation 250,000

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund an empirical study on College and Career
Readiness.

General Fund Appropriation 500,000

R00A01.01 Office of the State Superintendent – State
Department of Education – Headquarters

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund an increased amount of federal Title I grants.

Federal Fund Appropriation 1,384,440

R00A02.04 Children At Risk – Aid to Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund an increased amount of federal Title I grants.

Federal Fund Appropriation 698,243

R00A02.12 Educationally Deprived Children – Aid to
Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024

Table with 2 columns: Description and Amount. Rows include General Fund and Federal Fund appropriations for various education programs. Amounts are 250,000, 500,000, 1,384,440, and 698,243. The table uses double horizontal lines to separate major sections.

1 to fund an increased amount of federal Title I grants.

2 Federal Fund Appropriation 54,903,824

3 54,903,824

4 R00A02.59 Child Care Assistance Grants – Aid to
5 Education

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2024
8 to fund prior year shortfalls and anticipated current
9 year shortfalls in the Child Care Scholarship program.

10 General Fund Appropriation 217,900,000

11 217,900,000

12 R00A05.01 Maryland Longitudinal Data System Center –
13 Maryland Longitudinal Data System Center

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2024
16 to fund stipends to service year participants assigned to
17 the Maryland Longitudinal Data Systems Center.

18 Reimbursable Fund Appropriation 55,440

19 55,440

20 MARYLAND STATE LIBRARY AGENCY

21 FY 2024 Deficiency Appropriation

22 R11A11.01 Maryland State Library – Maryland State
23 Library

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2024
26 for costs to enable the completion of the renovation of
27 two elevators at the Library for the Blind and Print
28 Disabled (LBPD).

29 General Fund Appropriation 89,564

30 89,564

31 R11A11.01 Maryland State Library – Maryland State
32 Library

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2024
35 for reclassifications to adjust existing employee
36 salaries, establish pay equity, and ensure employees are
37 receiving non-competitive promotions in a timely

1 manner.

2 General Fund Appropriation 80,000

3 80,000

4 R11A11.01 Maryland State Library – Maryland State
5 Library

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2024
8 for administrative costs related to the Young Readers
9 Matching Grant and Baltimore City Young Readers
10 programs, which became the Maryland State Library
11 Agency’s responsibilities as of October 1, 2023 under
12 Chapter 649 of 2023.

13 General Fund Appropriation 45,471

14 45,471

15 ACCOUNTABILITY AND IMPLEMENTATION
16 BOARD

17 FY 2024 Deficiency Appropriation

18 R12A01.01 Accountability and Implementation Board

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2024
21 to procure a contract for an independent evaluation of
22 the comprehensive implementation plan of the
23 Blueprint for Maryland’s Future.

24 Special Fund Appropriation 1,000,000

25 1,000,000

26 MARYLAND HIGHER EDUCATION COMMISSION

27 FY 2024 Deficiency Appropriation

28 R62I00.01 General Administration

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2024
31 to fund Maryland College Aid Processing System and a
32 document management system.

33 General Fund Appropriation 248,840

34 248,840

35 R62I00.01 General Administration

1 FY 2024 Deficiency Appropriation

2 R75T00.01 Support for State Operated Institutions of
3 Higher Education – Higher Education Institutions

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2024
6 by replacing general funds with funds from the Higher
7 Education Investment Fund to utilize excess revenues.

8 General Fund Appropriation –32,000,000

9 Special Fund Appropriation 32,000,000

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12 _____

13 R75T00.01 Support for State Operated Institutions of
14 Higher Education – Higher Education Institutions

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2024
17 to return funds for Baltimore City Community College
18 that were previously incorrectly reverted.

19 General Fund Appropriation 4,095,004

20 _____

21 BALTIMORE CITY COMMUNITY COLLEGE

22 FY 2024 Deficiency Appropriation

23 R95C00.06 Institutional Support

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2024
26 to fund an early alert system.

27 Current Restricted Fund Appropriation 5,690,583

28 _____

29 R95C00.06 Institutional Support

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2024
32 to return funds that were previously incorrectly
33 reverted.

34 Current Unrestricted Fund Appropriation 4,095,004

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36 DEPARTMENT OF HOUSING AND COMMUNITY

DEVELOPMENT

FY 2024 Deficiency Appropriation

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional grants under Circuit Rider (\$133,000) and the Homeless Management Information System (\$462,711).

Special Fund Appropriation	133,000
Federal Fund Appropriation	462,711
	<hr/>
	595,711
	<hr/> <hr/>

S00A25.04 Housing and Building Energy Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional Local Weatherization Agreement grants, accounting for increased EmPOWER activity in the current program cycle.

Special Fund Appropriation	1,000,000
	<hr/> <hr/>

S00A25.05 Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund housing accommodations provided under Chapter 77 of 2021, the Walter Lomax Act.

General Fund Appropriation	183,000
	<hr/> <hr/>

S00A25.07 Rental Housing Programs—Capital Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide additional funds under the Home Investment Partnerships Program and for Housing Trust Fund commitments and disbursements.

1	Federal Fund Appropriation	10,600,000
2		<hr/> <hr/>

3 S00A25.08 Homeownership Programs–Capital
 4 Appropriation – Division of Development Finance
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2024
 7 to provide additional grants to eligible homebuyers in
 8 Montgomery County for downpayment and settlement
 9 expenses.

10	Special Fund Appropriation	1,000,000
11		<hr/> <hr/>

12 S00A25.09 Special Loan Programs–Capital Appropriation –
 13 Division of Development Finance
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2024
 16 to provide additional funds under the Home Investment
 17 Partnerships Program.

18	Federal Fund Appropriation	2,191,000
19		<hr/> <hr/>

20 DEPARTMENT OF COMMERCE

21 FY 2024 Deficiency Appropriation

22 T00F00.31 Child Care Capital Support Revolving Loan
 23 Fund – Capital Appropriation – Division of Business and
 24 Industry Sector Development
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal year
 27 2024 to reappropriate funds for the Child Care Capital
 28 Support Revolving Loan fund that reverted due to
 29 technical issues.

30	General Fund Appropriation	4,540,064
31		<hr/> <hr/>

32 DEPARTMENT OF THE ENVIRONMENT

33 FY 2024 Deficiency Appropriation

34 U00A04.01 Water and Science Administration – Water and
 35 Science Administration
 36 To become available immediately upon passage of this

1	catastrophe.	
2	General Fund Appropriation	10,000,000
3		<u>581,066</u>
4		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2025 budget according to
41 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	245,433
3	Justice, Supreme Court of Maryland (@ 226,433)	6	1,358,598
4	Chief Judge, Appellate Court of Maryland	1	216,633
5	Judge, Appellate Court of Maryland (@ 213,633)	14	2,990,862
6	Judge, Circuit Court (@ 204,433)	176	35,980,208
7	Chief Judge, District Court of Maryland	1	213,633
8	Judge, District Court (@ 191,333)	123	23,533,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	194,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 168,098)	4	672,392

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	150,545
6	Member (@ 135,783)	5	678,915
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	342,963
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	171,393
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537
15	Maryland Aviation Administration		
16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788
27	MARYLAND DEPARTMENT OF HEALTH		
28	Office of the Chief Medical Examiner		
29	Resident Forensic Pathologist (@ 79,568)	4	318,272
30	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
31	Maryland Parole Commission		
32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937
34	PUBLIC EDUCATION		
35	State Department of Education – Headquarters		

1	State Superintendent of Schools	1	343,747
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
9 compensation or other emolument, except expenses incurred in connection with attendance
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
16 bill may be transferred among programs in accordance with the procedure provided in
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
19 amounts received from sources estimated or calculated upon in the budget in excess of the
20 estimates for any special or federal fund appropriations listed in this bill may be made
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts for the operations of
24 State office buildings and facilities to the budgets of the various agencies and departments
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,036,359 is appropriated
27 in the various agency budgets for tort claims (including motor vehicles) under the
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
31 are the only funds available to make payments under the provisions of the MTCA.

32 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
33 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
34 regulations to payments of no more than \$200,000 to a single claimant for injuries
35 arising from a single incident or occurrence.

36 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and

1 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
2 and by State Treasurer's regulations to payments of no more than \$100,000 to a
3 single claimant for injuries arising from a single incident or occurrence.

4 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
5 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
6 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
7 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
8 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
9 State Treasurer's regulations to payments of no more than \$50,000 to a single
10 claimant for injuries arising from a single incident or occurrence.

11 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
12 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
13 regulations to payments of no more than \$50,000 to a single claimant for injuries
14 arising from a single incident or occurrence.

15 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
16 granted to transfer by budget amendment General Fund amounts, budgeted to the various
17 State agency programs and subprograms which comprise the indirect cost pools under the
18 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
19 agencies receiving the services. It is further authorized that receipts by the State agencies
20 providing such services from charges for the indirect services may be used as special funds
21 for operating expenses of the indirect cost pools.

22 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
23 to the various State agency programs and subprograms in Comptroller Object 0882
24 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
25 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
26 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
27 supporting budget documents. The expenditure or transfer of these funds for other purposes
28 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
29 any other provision of law, the Secretary of Budget and Management may transfer amounts
30 appropriated in Comptroller Object 0882 between State departments and agencies by
31 approved budget amendment in fiscal 2025.

32 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
33 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
34 during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be
35 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
36 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
37 positions which are determined by agencies with independent salary setting authority in
38 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
39 accordance with such salary setting authority. Eligible positions in this section will receive
40 the cost of living adjustments (COLA) and salary increments included in the fiscal 2025
41 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2025
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	99,334	149,155
EPP 0002	9905	106,726	160,342
EPP 0003	9906	114,713	172,421
EPP 0004	9907	123,339	185,482
EPP 0005	9908	132,654	199,580
EPP 0006	9909	142,716	214,812
EPP 0007	9910	153,580	231,248
EPP 0008	9911	165,323	249,011
EPP 0009	9991	190,116	359,383

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9910
 Deputy Attorney General 9910
 Executive Senior Associate Attorney General 9909
 Executive Senior Associate Attorney General 9909
 Executive Senior Associate Attorney General 9909
 Executive IX 9909
 Executive IX 9909

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE’S COUNSEL

People’s Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

1	Executive Senior	9991
2	Executive Senior	9991
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide X	9910
14	Executive Aide X	9910

15 DEPARTMENT OF DISABILITIES

16	Secretary	9910
17	Deputy Secretary	9906

18 MARYLAND ENERGY ADMINISTRATION

19	Executive Aide VIII	9908
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20 BOARDS, COMMISSIONS AND OFFICES

21	Executive Aide X	9910
22	Executive Aide VIII	9908
23	Executive Aide VIII	9908

24 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 Administrative Headquarters

26	Executive Aide IX	9909
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27 MARYLAND CANNABIS ADMINISTRATION

28 General Administration

29	Executive IX	9909
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30 Office of Social Equity

31	Executive VIII	9908
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Executive Aide XI 9911

DEPARTMENT OF AGING

Secretary 9910

Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9908

Deputy Director 9906

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

Executive Aide VIII 9908

STATE BOARD OF ELECTIONS

State Administrator of Elections 9908

DEPARTMENT OF PLANNING

Secretary 9910

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9911

Assistant Adjutant General 9908

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Secretary 9911

Executive VI 9906

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

Executive IX 9909

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

1	STATE ARCHIVES	
2	State Archivist	9907
3	PRESCRIPTION DRUG AFFORDABILITY BOARD	
4	Executive VIII	9908
5	MARYLAND HEALTH BENEFIT EXCHANGE	
6	Executive Senior	9991
7	Health Benefit Exchange Executive XI	9911
8	Health Benefit Exchange Executive XI	9911
9	Executive Aide IX	9909
10	Executive Aide VIII	9908
11	MARYLAND INSURANCE ADMINISTRATION	
12	Maryland Insurance Commissioner	9911
13	Executive IX	9909
14	Maryland Deputy Insurance Commissioner	9908
15	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
16	Executive VIII	9908
17	OFFICE OF ADMINISTRATIVE HEARINGS	
18	Chief Administrative Law Judge	9908
19	COMPTROLLER OF MARYLAND	
20	Office of the Comptroller	
21	Chief Deputy Comptroller	9911
22	Executive Aide XI	9911
23	Executive Senior	9991
24	General Accounting Division	
25	Assistant State Comptroller VII	9907
26	Bureau of Revenue Estimates	
27	Executive Aide VIII	9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Law and Oversight

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VII 9907

Information Technology Division

Executive Aide XI 9911

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Treasury Management

Chief Deputy Treasurer 9911

Executive VIII 9908

Executive VIII 9908

Executive VII 9907

Executive VII 9907

Executive VII 9907

Executive VI 9906

Executive VI 9906

Insurance Protection

Executive VII 9907

Maryland 529

Executive IX 9909

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908

Deputy Director 9906

Executive V 9905

1 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

2	Director	9911
3	Executive VIII	9908
4	Executive VII	9907
5	Executive VII	9907
6	Executive VII	9907
7	Executive VII	9907

8 DEPARTMENT OF BUDGET AND MANAGEMENT

9 Office of the Secretary

10	Secretary	9991
11	Deputy Secretary	9910

12 Office of Personnel Services and Benefits

13	Executive IX	9909
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14 Office of Budget Analysis

15	Executive IX	9909
16	Executive Senior	9991

17 Office of Capital Budgeting

18	Executive VIII	9908
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19 DEPARTMENT OF INFORMATION TECHNOLOGY

20	Secretary	9991
21	Secretary	9991
22	Deputy Secretary	9909
23	Executive IX	9909
24	Executive IX	9909
25	Executive Aide IX	9909

26 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

27	Executive Senior	9991
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28 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

29	Executive VIII	9908
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30 DEPARTMENT OF GENERAL SERVICES

1	Office of the Secretary	
2	Secretary	9991
3	Executive Aide X	9910
4	Executive IX	9909
5	Office of Facilities Management	
6	Executive VII	9907
7	Executive VII	9907
8	Office of Procurement and Logistics	
9	Executive Aide X	9910
10	Office of Real Estate	
11	Executive VII	9907
12	Office of Design, Construction, and Energy	
13	Executive VIII	9908
14	Business Enterprise Administration	
15	Executive VII	9907
16	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
17	Executive Aide IX	9910
18	Executive Aide VIII	9908
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9991
22	Executive IX	9909
23	Executive VI	9906
24	Executive VIII	9908
25	Executive VIII	9908
26	Executive VIII	9908
27	Critical Area Commission	
28	Chairman	9906

1 DEPARTMENT OF AGRICULTURE

2 Office of the Secretary

3	Secretary	9911
4	Deputy Secretary	9907
5	Executive V	9905

6 Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905
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8 Office of Plant Industries and Pest Management

9	Executive V	9905
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10 Office of Resource Conservation

11	Executive V	9905
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12 MARYLAND DEPARTMENT OF HEALTH

13 Office of the Secretary

14	Executive Senior	9991
15	Executive Senior	9991
16	Secretary	9991
17	Deputy Secretary	9911
18	Deputy Secretary	9910
19	Executive Aide X	9910
20	Executive VII	9907
21	Executive VII	9907
22	Executive V	9905

23 Deputy Secretary for Public Health Services

24	Deputy Secretary	9911
25	Executive VIII	9908
26	Executive IX	9909

27 Laboratories Administration

28	Executive VI	9906
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29 Developmental Disabilities Administration

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Executive VI	9906
4	Health Regulatory Commissions	
5	Executive VIII	9908
6	DEPARTMENT OF HUMAN SERVICES	
7	Office of the Secretary	
8	Secretary	9991
9	Deputy Secretary	9909
10	Deputy Secretary	9909
11	Deputy Secretary	9909
12	Social Services Administration	
13	Executive VI	9906
14	Office of Technology for Human Services	
15	Executive Aide XI	9911
16	Executive Aide X	9910
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive Aide XI	9911
21	Executive VI	9906
22	MARYLAND DEPARTMENT OF LABOR	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9909
26	Division of Financial Regulation	
27	Executive VII	9907

1 Division of Labor and Industry

2 Executive VIII 9908

3 Division of Occupational and Professional Licensing

4 Executive VIII 9908

5 Division of Workforce Development and Adult Learning

6 Executive VIII 9908

7 Division of Unemployment Insurance

8 Executive VIII 9908

9 Executive VII 9907

10 DEPARTMENT OF PUBLIC SAFETY AND
11 CORRECTIONAL SERVICES

12 Office of the Secretary

13 Secretary 9991

14 Deputy Secretary 9909

15 Deputy Secretary for Operations

16 Deputy Secretary 9909

17 Executive VII 9907

18 Division of Correction – Headquarters

19 Commissioner of Correction 9908

20 Division of Parole and Probation

21 Director, Division of Parole and Probation 9907

22 Division of Pretrial Detention

23 Commissioner Pretrial Detention 9908

24 PUBLIC EDUCATION

25 State Department of Education – Headquarters

1	Deputy State Superintendent of Schools	9991
2	Deputy State Superintendent of Schools	9991
3	Deputy State Superintendent of Schools	9991
4	Deputy State Superintendent of Schools	9991
5	Assistant Deputy State Superintendent	9907
6	Executive IX	9909
7	Executive IX	9909
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Assistant State Superintendent	9906
14	Assistant State Superintendent	9906
15	Assistant State Superintendent	9906

16 Maryland Longitudinal Data System Center

17	Executive VII	9907
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18 Office of the Inspector General

19	Executive IX	9909
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20 Accountability and Implementation Board

21	Executive XI	9911
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22 Maryland State Library Agency

23	Assistant State Superintendent	9906
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24 Accountability and Implementation Board

25	Executive Aide XI	9911
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26 Maryland Higher Education Commission

27	Secretary	9911
28	Assistant Secretary	9907

29 Maryland School for the Deaf

30	Superintendent	9991
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31 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SENATE BILL 360

1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9909
4	Executive IX	9909
5	Executive IX	9909
6	Executive IX	9909
7	Division of Credit Assurance	
8	Executive VIII	9908
9	Division of Neighborhood Revitalization	
10	Executive VIII	9908
11	Division of Development Finance	
12	Executive IX	9909
13	DEPARTMENT OF COMMERCE	
14	Office of the Secretary	
15	Secretary	9991
16	Deputy Secretary	9909
17	Division of Business and Industry Sector Development	
18	Executive VIII	9908
19	Division of Tourism, Film and the Arts	
20	Executive VIII	9908
21	Executive VIII	9908
22	DEPARTMENT OF THE ENVIRONMENT	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9908
26	Executive VII	9907
27	Water and Science Administration	
28	Executive VII	9907

Land and Materials Administration

Executive VII 9907

Air and Radiation Administration

Executive VII 9907

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9991

Departmental Support

Deputy Secretary 9908

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VIII 9908

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2025 budget according to the same schedule as positions in the Standard Pay Plan.

SENATE BILL 360

		Scale	Minimum	Maximum
1				
2	ES 4	9904	99,334	149,155
3	ES 5	9905	106,726	160,342
4	ES 6	9906	114,713	172,421
5	ES 7	9907	123,339	185,482
6	ES 8	9908	132,654	199,580
7	ES 9	9909	142,716	214,812
8	ES 10	9910	153,580	231,248
9	ES 11	9911	165,323	249,011
10	ES 91	9991	190,116	359,383
11	MDOT	9990	69,622	354,979

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

14	Secretary		1	9990
15	Deputy Secretary		1	9910
16	Assistant Secretary, Transportation Investment		1	9908
17	Assistant Secretary, Project Development and Delivery		1	9908
18	Assistant Secretary, Transportation Equity and		1	9908
19	Engagement			
20	Assistant Secretary, Administration		1	9908
21	Assistant Secretary, Public Affairs and Strategy		1	9908

Motor Vehicle Administration

22				
23	Motor Vehicle Administrator		1	9910

24 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
25 Department of Health, Department of Human Services, or Department of Juvenile Services
26 or the State Department of Education in a facility or program that becomes eligible for
27 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
28 makes payment for such services, general funds equal to the general funds paid by the
29 Medical Assistance Program to such a facility or program may be transferred from the
30 previously mentioned departments to the Medical Assistance Program. Further, should the
31 facility or program become eligible subsequent to payment to the facility or program by any
32 of the previously mentioned departments, and the Medical Assistance Program makes
33 subsequent additional payments to the facility or program for the same services, any
34 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
35 to the Medical Assistance Program for provider reimbursement purposes.

36 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
37 various State departments and agencies in Comptroller Object 0831 (Office of
38 Administrative Hearings) to conduct administrative hearings by the Office of
39 Administrative Hearings are to be transferred to the Office of Administrative Hearings

1 (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

2 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
3 Department of Education and the Department of Health, Department of Human Services,
4 and Department of Juvenile Services may be transferred by budget amendment to the
5 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent
6 costs associated with local partnership agreements approved by the Children's Cabinet
7 Interagency Fund.

8 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
9 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'
10 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR
11 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
12 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
13 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
14 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
15 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other
16 provision of law, the Secretary of Budget and Management may transfer amounts
17 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State
18 departments and agencies by approved budget amendment in fiscal 2024 and fiscal 2025.
19 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
20 restricted in this budget for use in the employee and retiree health insurance program that
21 are unspent shall be credited to the fund as established in accordance with Section 2-516
22 of the State Personnel and Pensions Article.

23 Further provided that each agency that receives funding in this budget in any of the
24 restricted Comptroller Objects listed within this section shall establish within the State's
25 accounting system a structure of accounts to separately identify for each restricted
26 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
27 and final expenditures. It is the intent of the General Assembly that an accounting detail
28 be established so that the Office of Legislative Audits may review the disposition of funds
29 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
30 that funds are used only for the purposes for which they are restricted and that unspent
31 funds are reverted or canceled.

32 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
33 various State departments and agencies in Comptroller Object 0875 (Retirement
34 Administrative Fee) to support the Maryland State Retirement agency operations are to be
35 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and
36 may not be expended for any other purpose.

37 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced
38 immediately upon passage of this budget from the fiscal 2024 appropriation in the following
39 manner:

40 (1) \$20,000,000 in general funds is reduced from the fiscal 2024
41 appropriation for program D25E03.02 Capital Appropriation within the Interagency

1 Commission on School Construction that was made for the purpose of the School
2 Construction Revolving Loan Fund;

3 (2) \$4,000,000 in general funds is reduced from the fiscal 2024
4 appropriation for program Y01A02.01 Dedicated Purpose Account in the State Reserve
5 Fund for the purpose of cybersecurity;

6 (3) \$500,000 in general funds is reduced from the fiscal 2024 appropriation
7 for program C00A00.04 District Court within the Judiciary that was made for the purpose
8 of implementing the Supreme Court of Maryland's decision in DeWolfe v. Richmond; and

9 (4) \$400,000 in general funds is reduced from the fiscal 2024 appropriation
10 for program D40W01.07 Management Planning and Educational Outreach in the
11 Department of Planning for the purpose of a grant to Amtrak to restore a historic train map
12 at the Baltimore Penn Station facility.

13 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall
14 be available immediately upon passage of this budget, to the fiscal 2024 working
15 appropriation in the following manner:

16 (1) \$20,000,000 in general funds is added to the fiscal 2024 appropriation
17 for program S00A25.07 Rental Housing Programs – Capital Appropriation within the
18 Department of Housing and Community Development;

19 (2) \$3,000,000 in general funds is added to the fiscal 2024 appropriation
20 for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund
21 for the purpose of the Department of Information Technology completing a statewide asset
22 inventory; executive metrics, cybersecurity program outcome-driven metrics, incident
23 response performance metrics, and metric trend measurement; an inventory and
24 assessment of the State's legacy systems; and a State data inventory. Funds not expended
25 for this added purpose may not be transferred by budget amendment or otherwise to any
26 other purpose and shall revert to the DPA;

27 (3) \$1,000,000 in general funds is added to the fiscal 2024 appropriation
28 for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund
29 for the purpose of information security officers and other resources to assist the director of
30 local cybersecurity. Funds not expended for this added purpose may not be transferred by
31 budget amendment or otherwise to any other purpose and shall revert to the DPA;

32 (4) \$400,000 in general funds is added to the fiscal 2024 appropriation for
33 program D40W01.07 Management Planning and Educational Outreach within the
34 Department of Planning for the purpose of funding a grant to Central Baltimore
35 Partnership to restore a historic train map at the Baltimore Penn Station facility. Funds
36 not expended for this added purpose may not be transferred by budget amendment or
37 otherwise to any other purpose and shall revert to the General Fund; and

38 (5) \$250,000 in general funds is added to the fiscal 2024 appropriation for

1 program J00A01.02 Operating Grants-in-Aid within the Maryland Department of
2 Transportation for the purpose of providing a grant for the operations of the Pride of
3 Baltimore II. Funds not expended for this added purpose may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund.

5 SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
6 2025 appropriation in the following manner:

7 (1) \$110,196,700 in general funds is added for the purpose of funding the
8 following capital projects and programs with pay-as-you-go funds in the following budget
9 codes:

10 (a) \$64,196,700 in general funds is added to the appropriation for
11 program S00A25.07 Rental Housing Programs – Capital Appropriation within the
12 Department of Housing and Community Development (DHCD);

13 (b) \$30,000,000 in general funds is added to the appropriation for
14 program S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD
15 for the purpose of the Strategic Demolition Fund; and

16 (c) \$16,000,000 in general funds is added to the appropriation for
17 program S00A25.08 Homeownership Programs – Capital Appropriation within DHCD;

18 (2) \$21,000,000 in general funds is added to the appropriation for program
19 X00A01.01 Redemption and Interest on State Bonds within the Public Debt for the purpose
20 of debt service payments. Funds not expended for this added purpose may not be
21 transferred by budget amendment or otherwise to any other purpose and shall revert to the
22 General Fund;

23 (3) \$5,000,000 in general funds is added to the appropriation for program
24 S00A25.05 Rental Services Programs – Division of Development Finance within DHCD for
25 the purpose of the Rental Assistance for Community School Families Program, contingent
26 on the enactment of SB 370 or HB 428. Funds not expended for this added purpose may not
27 be transferred by budget amendment or otherwise to any other purpose and shall be
28 deposited in the Rental Assistance for Community School Families Fund, contingent on
29 legislation establishing the fund;

30 (4) \$4,600,000 in general funds is added to the appropriation for program
31 C00A00.06 Administrative Office of the Courts within the Judiciary for the purpose of
32 providing access to counsel. Further provided that \$1,000,000 of this added appropriation
33 is contingent on the enactment of SB 797 or HB 903 creating the Access to Attorneys,
34 Advocates, and Consultants for Special Education program. Funds not expended for this
35 added purpose may not be transferred by budget amendment or otherwise to any other
36 purpose and shall revert to the General Fund;

37 (5) \$4,000,000 in general funds is added to the appropriation for program

1 D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime
2 Prevention and Policy (GOCPP) for the purpose of increasing funding for the Police
3 Accountability grant. Funds not expended for this added purpose may not be transferred
4 by budget amendment or otherwise to any other purpose and shall revert to the General
5 Fund;

6 (6) \$3,000,000 in special funds is added to the appropriation for program
7 R00A06.02 Maryland Center for School Safety – Grants within the Maryland Center for
8 School Safety budget for the purpose of funding the School Resource Officer grant program.
9 Funds not expended for this added purpose may not be transferred by budget amendment
10 or otherwise to any other purpose and shall revert to the Safe Schools Fund;

11 (7) \$2,700,000 in general funds is added to the appropriation for program
12 C00A00.06 Administrative Office of the Courts within the Judiciary for the purpose of
13 providing funding for certain defendants to remain out of jail on monitored home detention
14 while awaiting trial. Funds not expended for this added purpose may not be transferred by
15 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (8) \$2,000,000 in general funds is added to the appropriation for program
17 M00A01.01 Executive Direction within the Office of the Secretary within the Maryland
18 Department of Health (MDH) for the purpose of providing a grant to the Maryland Hospital
19 Association to support a development program for nursing. Funds not expended for this
20 added purpose may not be transferred by budget amendment or otherwise to any other
21 purpose and shall revert to the General Fund;

22 (9) \$2,000,000 in general funds is added to the appropriation for program
23 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public
24 Works (BPW) for the purpose of providing a grant to the Maryland Association of Boards
25 of Education to establish direct primary care health centers for school system employees,
26 county government employees, and families of these employees in Prince George's County.
27 Funds not expended for this added purpose may not be transferred by budget amendment
28 or otherwise to any other purpose and shall revert to the General Fund;

29 (10) \$2,000,000 in general funds is added within the Comptroller of
30 Maryland;

31 (a) \$1,900,000 to the appropriation for program E00A04.01 Revenue
32 Administration within the Revenue Administration Division for the purpose of purchasing
33 tax fraud detection technology; and

34 (b) \$100,000 to the appropriation for program E00A05.01
35 Compliance Administration within the Compliance Division for the purpose of translating
36 materials and educating taxpayers on tax compliance.

37 Funds not expended for this added purpose may not be transferred by budget
38 amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (11) \$1,750,000 in general funds is added to the appropriation for program
2 R00A03.03 Other Institutions within Funding for Educational Organizations within the
3 Maryland State Department of Education (MSDE) for the purpose of providing a grant to
4 Living Classrooms Foundation, Inc. to support historic ships. Funds not expended for this
5 added purpose may not be transferred by budget amendment or otherwise to any other
6 purpose and shall revert to the General Fund;

7 (12) \$1,559,950 in general funds is added to the appropriation for program
8 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
9 Revitalization within DHCD for the purpose of providing operating grants under the
10 Baltimore Regional Neighborhood Initiative. Funds not expended for this added purpose
11 may not be transferred by budget amendment or otherwise to any other purpose and shall
12 revert to the General Fund;

13 (13) \$1,400,000 in general funds is added to the appropriation for program
14 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21
15 University of Maryland, Baltimore (UMB) School of Medicine for the purpose of the Rural
16 Health Equity and Access Longitudinal Elective (R-HEALE) Scholarship Program. Funds
17 not expended for this added purpose may not be transferred by budget amendment or
18 otherwise to any other purpose and shall revert to the General Fund;

19 (14) \$1,240,000 in special funds from the Blueprint for Maryland's Future
20 Fund is added to the appropriation for program R12A01.01 Accountability and
21 Implementation Board (AIB) within AIB for the purpose of providing \$1,100,000 in
22 technical assistance grants to local education agencies and \$140,000 for rent, furniture, and
23 equipment costs associated with office space. Funds not expended for this added purpose
24 may not be transferred by budget amendment or otherwise to any other purpose and shall
25 be canceled;

26 (15) \$1,000,000 in general funds is added to the appropriation for program
27 S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization within
28 DHCD for the purpose of providing operating grants under the National Capital Strategic
29 Economic Development Program. Funds not expended for this added purpose may not be
30 transferred by budget amendment or otherwise to any other purpose and shall revert to the
31 General Fund;

32 (16) \$1,000,000 in general funds is added to the appropriation for program
33 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB
34 for the purpose of the University of Maryland School of Dentistry to provide funds to
35 support operating costs for a dental emergency clinic. Funds not expended for this added
36 purpose may not be transferred by budget amendment or otherwise to any other purpose
37 and shall revert to the General Fund;

38 (17) \$1,000,000 in general funds is added to the appropriation for program
39 P00G01.07 Workforce Development within the Division of Workforce Development and
40 Adult Learning within the Maryland Department of Labor (MDL) for the purpose of
41 providing a grant to Dwyer Workforce Development to support healthcare workforce

1 training. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (18) \$1,000,000 in general funds is added to the appropriation for program
4 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
5 for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support operating
6 expenses for STEM centers. Funds not expended for this added purpose may not be
7 transferred by budget amendment or otherwise to any other purpose and shall revert to the
8 General Fund;

9 (19) \$1,000,000 in general funds is added to the appropriation for program
10 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland
11 Department of Transportation (MDOT) for the purpose of drone-based security provided
12 by American Robotics. Funds not expended for this added purpose may not be transferred
13 by budget amendment or otherwise to any other purpose and shall revert to the General
14 Fund;

15 (20) \$1,000,000 in general funds is added to the appropriation for program
16 M00L01.02 Community Services within the Behavioral Health Administration (BHA)
17 within MDH for the purpose of a grant to Arundel Lodge. Funds not expended for this added
18 purpose may not be transferred by budget amendment or otherwise to any other purpose
19 and shall revert to the General Fund;

20 (21) \$1,000,000 in general funds is added to the appropriation for program
21 R00A03.01 Maryland School for the Blind within Funding for Educational Organizations
22 within MSDE for the purpose of staff compensation. Funds not expended for this added
23 purpose may not be transferred by budget amendment or otherwise to any other purpose
24 and shall revert to the General Fund;

25 (22) \$1,000,000 in general funds is added to the appropriation for program
26 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs
27 Administration (MCPA) within MDH for the purpose of implementing the Assistance in
28 Community Integration Services program. Funds not expended for this added purpose may
29 not be transferred by budget amendment or otherwise to any other purpose and shall revert
30 to the General Fund;

31 (23) \$1,000,000 in general funds is added to the appropriation for program
32 S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of
33 Neighborhood Revitalization within DHCD for the purpose of an East Baltimore
34 Neighborhood Development Fund. Funds not expended for this added purpose may not be
35 transferred by budget amendment or otherwise to any other purpose and shall revert to the
36 General Fund;

37 (24) \$1,000,000 in general funds is added to the appropriation for program
38 N00I00.07 Office of Grants Management within the Family Investment Administration
39 (FIA) within DHS for the purposes of providing grants to the Maryland Food Bank and
40 Capital Area Food Bank. Further provided that these funds shall be distributed \$500,000

1 to the Maryland Food Bank and \$500,000 to the Capital Area Food Bank. Funds not
2 expended for this added purpose may not be transferred by budget amendment or otherwise
3 to any other purpose and shall revert to the General Fund;

4 (25) \$900,000 in general funds is added to the appropriation for program
5 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
6 of a grant to the Baltimore Jewish Council to provide support to various programs. Funds
7 not expended for this added purpose may not be transferred by budget amendment or
8 otherwise to any other purpose and shall revert to the General Fund;

9 (26) \$841,000 in general funds is added to the appropriation for program
10 D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of increasing the
11 funding available through the Sexual Assault/Rape Crisis grant program. These funds are
12 intended to supplement rather than supplant existing funding from all sources used to
13 support the Sexual Assault/Rape Crisis grant program in fiscal 2025. Funds not expended
14 for this added purpose may not be transferred by budget amendment or otherwise to any
15 other purpose and shall revert to the General Fund;

16 (27) \$775,800 in general funds is added to the appropriation for program
17 R11A11.03 State Library Network within the Maryland State Library Agency for the
18 purpose of providing funding for the State Library Resource Center contingent on the
19 enactment of SB 434 or HB 489. Funds not expended for this added purpose may not be
20 transferred by budget amendment or otherwise to any other purpose and shall revert to the
21 General Fund;

22 (28) \$750,000 in general funds is added to the appropriation for program
23 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
24 for the purpose of providing a grant to Northbay. Funds not expended for this added
25 purpose may not be transferred by budget amendment or otherwise to any other purpose
26 and shall revert to the General Fund;

27 (29) \$750,000 in general funds is added to the appropriation for program
28 R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland
29 Higher Education Commission (MHEC) for the purpose of expanding Janet L. Hoffman
30 Loan Assistance Program to provide loan assistance repayment to school nurses contingent
31 on the enactment of SB 441 or HB 545 expanding the Nancy Grasmick Public School
32 Professional Award within the Janet L. Hoffman Loan Assistance Repayment Program to
33 include certain school nurses. Funds not expended for this added purpose may not be
34 transferred by budget amendment or otherwise to any other purpose and shall revert to the
35 General Fund;

36 (30) \$750,000 in general funds is added to the appropriation for program
37 D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for
38 Children (GOC) for the purpose of continuing critical pandemic recovery work through local
39 management boards, to be allocated among the jurisdictions in the same proportion as other
40 awards to all local management boards are made in fiscal 2025. Funds not expended for
41 this added purpose may not be transferred by budget amendment or otherwise to any other

1 purpose and shall revert to the General Fund;

2 (31) \$750,000 in general funds is added to the appropriation for program
3 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30
4 University of Maryland Global Campus for the purpose of supporting the Maryland
5 Completion Scholarship program. Funds not expended for this added purpose may not be
6 transferred by budget amendment or otherwise to any other purpose and shall revert to the
7 General Fund;

8 (32) \$700,000 in general funds is added to the appropriation for program
9 R00A01.20 Division of Rehabilitative Services – Headquarters within MSDE for the
10 purpose of providing the State’s share of funding required under federal acts for this
11 division contingent on the enactment of SB 859. Funds not expended for this added purpose
12 may not be transferred by budget amendment or otherwise to any other purpose and shall
13 revert to the General Fund;

14 (33) \$550,000 in general funds is added to the appropriation for program
15 D40W01.07 Management Planning and Educational Outreach within the Department of
16 Planning for the purpose of a passthrough grant for the Strengthening the Humanities in
17 Nonprofits for Equity program within Maryland Humanities to support small and mid–size
18 nonprofits in strengthening artistic, cultural, and educational opportunities and
19 programming in communities across the State. Funds not expended for this added purpose
20 may not be transferred by budget amendment or otherwise to any other purpose and shall
21 revert to the General Fund;

22 (34) \$500,000 in general funds is added to the appropriation for program
23 M00Q01.03 Medical Care Provider Reimbursements – MCPA within MDH for the purpose
24 of providing assistance to medical day care services providers. Funds not expended for this
25 added purpose may not be transferred by budget amendment or otherwise to any other
26 purpose and shall revert to the General Fund;

27 (35) \$500,000 in general funds is added to the appropriation for program
28 N00I00.06 Office of Home Energy Programs within FIA within the Department of Human
29 Services (DHS) for the purpose of providing a grant to the Fuel Fund of Maryland to be
30 used for financial assistance to households facing a utility crisis including residential
31 service disconnection or termination. Funds not expended for this added purpose may not
32 be transferred by budget amendment or otherwise to any other purpose and shall revert to
33 the General Fund;

34 (36) \$500,000 in general funds is added to the appropriation for program
35 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
36 of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may
37 not be transferred by budget amendment or otherwise to any other purpose and shall revert
38 to the General Fund;

39 (37) \$500,000 in general funds is added to the appropriation for program
40 D21A01.05 Baltimore City Crime Prevention Initiative within the Administrative

1 Headquarters within GOCPP for the purpose of providing an operating grant to The Choice
2 Program at the University of Maryland Baltimore County. Funds not expended for this
3 added purpose may not be transferred by budget amendment or otherwise to any other
4 purpose and shall revert to the General Fund;

5 (38) \$500,000 in general funds and 9.0 positions are added to the
6 appropriation for program P00D01.02 Employment Standards within the Division of Labor
7 and Industry within MDL for the purpose of supporting 9.0 new positions for field
8 inspectors. Funds not expended for this added purpose may not be transferred by budget
9 amendment or otherwise to any other purpose and shall revert to the General Fund;

10 (39) \$500,000 in general funds is added to the appropriation for program
11 E00A04.01 Revenue Administration within the Revenue Administration Division within
12 the Comptroller of Maryland for the purpose of providing additional grant funding to the
13 Creating Assets, Savings, and Hope Campaign. Funds not expended for this added purpose
14 may not be transferred by budget amendment or otherwise to any other purpose and shall
15 revert to the General Fund;

16 (40) \$500,000 in general funds is added to the appropriation for program
17 R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for
18 the purpose of the Center for Maryland History Films. Funds not expended for this added
19 purpose may not be transferred by budget amendment or otherwise to any other purpose
20 and shall revert to the General Fund;

21 (41) \$500,000 in general funds is added to the appropriation for program
22 D18A01.01 GOC within GOC for the purpose of providing an operating grant to the Boys
23 & Girls Clubs of Metropolitan Baltimore. Funds not expended for this added purpose may
24 not be transferred by budget amendment or otherwise to any other purpose and shall revert
25 to the General Fund;

26 (42) \$500,000 in general funds is added to the appropriation for program
27 M00R01.01 Maryland Health Care Commission within the Health Regulatory
28 Commissions within MDH for the purpose of distributing a grant to the Maryland Patient
29 Safety Center for a public awareness campaign related to healthcare workplace violence.
30 Funds not expended for this added purpose may not be transferred by budget amendment
31 or otherwise to any other purpose and shall revert to the General Fund;

32 (43) \$500,000 in general funds is added to the appropriation for program
33 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB
34 for the purpose of the University of Maryland School of Dentistry to provide preventative,
35 restorative, urgent, and advanced oral health care to children from limited income families
36 that are not eligible for Medicaid. Funds not expended for this added purpose may not be
37 transferred by budget amendment or otherwise to any other purpose and shall revert to the
38 General Fund;

39 (44) \$500,000 in general funds is added to the appropriation for program
40 C80B00.02 District Operations within the Office of the Public Defender for the purpose of

1 increasing salaries for existing positions. Funds for this added purpose may be transferred
2 within the agency by budget amendment for the same purpose. Funds not expended for this
3 added purpose may not be transferred by budget amendment or otherwise to any other
4 purpose and shall revert to the General Fund;

5 (45) \$500,000 in general funds is added to the appropriation for program
6 D21A01.01 Administrative Headquarters within GOCPP for the purpose of awarding a
7 grant to the Maryland Coalition Against Sexual Assault for support of community rape
8 crisis centers. Funds not expended for this added purpose may not be transferred by budget
9 amendment or otherwise to any other purpose and shall revert to the General Fund;

10 (46) \$500,000 in general funds is added to the appropriation for program
11 D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing an
12 operating grant to Vehicles for Change Inc. contingent on the enactment of SB 181 or HB
13 488 requiring the agency to award operating grants to qualifying nonprofit organizations
14 for the purpose of providing training in automotive repair to formerly incarcerated
15 individuals. Funds not expended for this added purpose may not be transferred by budget
16 amendment or otherwise to any other purpose and shall revert to the General Fund;

17 (47) \$500,000 in general funds is added to the appropriation for program
18 D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing
19 grants to domestic violence centers through the Domestic Violence Centers Grant Program.
20 Funds not expended for this added purpose may not be transferred by budget amendment
21 or otherwise to any other purpose and shall revert to the General Fund;

22 (48) \$500,000 in general funds is added to the appropriation for program
23 L00A15.03 Resource Conservation Operations within the Office of Resource Conservation
24 within the Maryland Department of Agriculture (MDA) for the purpose of supporting soil
25 conservation district technical assistance. Funds not expended for this added purpose may
26 not be transferred by budget amendment or otherwise to any other purpose and shall revert
27 to the General Fund;

28 (49) \$500,000 in general funds is added to the appropriation for program
29 T00G00.09 Baltimore Symphony Orchestra (BSO) within the Division of Tourism, Film and
30 the Arts within the Department of Commerce (Commerce) for the purpose of providing a
31 grant to the BSO to support the Music for Maryland Tour. Funds not expended for this
32 added purpose may not be transferred by budget amendment or otherwise to any other
33 purpose and shall revert to the General Fund;

34 (50) \$500,000 in general funds is added to the appropriation for program
35 R75T00.01 Support for State Operated Institutions of Higher Education for R13M00
36 Morgan State University for the purpose of supporting the Center for Equitable Artificial
37 Intelligence and Machine Learning Systems. Funds not expended for this added purpose
38 may not be transferred by budget amendment or otherwise to any other purpose and shall
39 revert to the General Fund;

40 (51) \$500,000 in general funds is added to the appropriation for program

1 Y01A02.01 DPA within the State Reserve Fund for the purpose of providing funds
2 administered by MDL to registered apprenticeship sponsors to reimburse costs paid by the
3 sponsor for related instruction at Maryland community colleges. Further provided that
4 funding may be used to reimburse costs for credit or noncredit courses;

5 (52) \$500,000 in general funds is added to the appropriation for program
6 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the
7 City of Frederick for mental health services including to expand a crisis services program.
8 Funds not expended for this added purpose may not be transferred by budget amendment
9 or otherwise to any other purpose and shall revert to the General Fund;

10 (53) \$500,000 in general funds is added to the appropriation for program
11 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
12 of a grant to the South Baltimore Gateway Partnership. Funds not expended for this added
13 purpose may not be transferred by budget amendment or otherwise to any other purpose
14 and shall revert to the General Fund;

15 (54) \$450,000 in general funds is added to the appropriation for program
16 R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of
17 providing funds for the Growing Family Child Care Opportunities Program contingent on
18 the enactment of SB 882 or HB 1139 establishing the Growing Family Child Care
19 Opportunities Pilot Program as a permanent program. Funds not expended for this added
20 purpose may not be transferred by budget amendment or otherwise to any other purpose
21 and shall revert to the General Fund;

22 (55) \$400,000 in general funds is added to the appropriation for program
23 T00G00.05 Maryland State Arts Council within the Department of Commerce for the
24 purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that
25 these added funds shall not be included in the fiscal 2026 calculation of Arts Council
26 formula funding. Funds not expended for this added purpose may not be transferred by
27 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

28 (56) \$350,000 in general funds is added to the appropriation for program
29 D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of providing a
30 grant to the Maryland Children's Alliance, Inc. for child advocacy centers. Funds not
31 expended for this added purpose may not be transferred by budget amendment or otherwise
32 to any other purpose and shall revert to the General Fund;

33 (57) \$350,000 in general funds is added to the appropriation for program
34 D52A01.01 Maryland Department of Emergency Management (MDEM) within MDEM for
35 the purpose of providing grants to support the hiring of additional emergency medical
36 services staff and firefighters and to support a program assisting volunteer firefighters to
37 access community colleges. Funds not expended for this added purpose may not be
38 transferred by budget amendment or otherwise to any other purpose and shall revert to the
39 General Fund;

40 (58) \$300,000 in general funds is added to the appropriation for program

1 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
2 Promotion Administration within MDH for the purpose of administering the Professional
3 and Volunteer Firefighter Innovative Cancer Screening Technologies Program contingent
4 on the enactment of SB 578 or HB 1472. Funds not expended for this added purpose may
5 not be transferred by budget amendment or otherwise to any other purpose and shall revert
6 to the General Fund;

7 (59) \$300,000 in general funds is added to the appropriation for program
8 R75T00.01 Support for State Operated Institutions for Higher Education for R30B36
9 University System of Maryland Office for the purpose of funding for the University System
10 of Maryland at Hagerstown to support upgrades to the campus information technology
11 infrastructure, the security system, and to upgrade switches to ensure the network
12 supports the security system. Funds not expended for this added purpose may not be
13 transferred by budget amendment or otherwise to any other purpose and shall revert to the
14 General Fund;

15 (60) \$300,000 in general funds is added to the appropriation for program
16 L00A14.10 Nuisance Insects within MDA for the purpose of spraying midges in Back River.
17 Funds not expended for this added purpose may not be transferred by budget amendment
18 or otherwise to any other purpose and shall revert to the General Fund;

19 (61) \$250,000 in general funds is added to the appropriation for program
20 S00A24.01 Neighborhood Revitalization within DHCD for the purpose of providing a grant
21 to the Prince George's Gateway Development Authority to develop a comprehensive
22 neighborhood revitalization strategy in accordance with Chapters 466 and 467 of 2023.
23 Funds not expended for this added purpose may not be transferred by budget amendment
24 or otherwise to any other purpose and shall revert to the General Fund;

25 (62) \$250,000 in general funds is added to the appropriation for program
26 D21A01.01 Administrative Headquarters within GOCPP for the purpose of establishing an
27 entertainment district security grant for community organizations, nonprofit entities, and
28 local governments to fund security operations during times of high pedestrian traffic in
29 entertainment districts. Funds not expended for this added purpose may not be transferred
30 by budget amendment or otherwise to any other purpose and shall revert to the General
31 Fund;

32 (63) \$250,000 in general funds is added to the appropriation for program
33 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
34 the purpose of supporting freshwater mussel revitalization. Funds not expended for this
35 added purpose may not be transferred by budget amendment or otherwise to any other
36 purpose and shall revert to the General Fund;

37 (64) \$250,000 in general funds is added to the appropriation for program
38 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24
39 Towson University for the purpose of establishing the Maryland Center for Community
40 Schools. Funds not expended for this added purpose may not be transferred by budget
41 amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (65) \$250,000 in general funds is added to the appropriation for program
2 U00A04.01 Water and Science Administration within the Maryland Department of the
3 Environment for the purpose of providing a grant to the City of Hagerstown to fund a
4 long-range water and wastewater infrastructure needs study. Funds not expended for this
5 added purpose may not be transferred by budget amendment or otherwise to any other
6 purpose and shall revert to the General Fund;

7 (66) \$250,000 in general funds is added to the appropriation for program
8 P00A01.09 Governor’s Workforce Development Board – Office of the Secretary within MDL
9 for the purpose of conducting a study of bus driver wages in accordance with Chapter 662
10 of 2022. Funds not expended for this added purpose may not be transferred by budget
11 amendment or otherwise to any other purpose and shall revert to the General Fund;

12 (67) \$250,000 in general funds is added to the appropriation for program
13 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24
14 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership
15 Institute to enhance the visibility of the program and continue to serve more potential
16 emerging leaders. Funds not expended for this added purpose may not be transferred by
17 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

18 (68) \$250,000 in general funds is added to the appropriation for program
19 E00A04.03 Taxpayer Services within the Revenue Administration Division within the
20 Comptroller of Maryland for the purpose of providing funding for the Tax Clinics for
21 Low-Income Marylanders Fund. Funds not expended for this added purpose may not be
22 transferred by budget amendment or otherwise to any other purpose and shall revert to the
23 General Fund;

24 (69) \$250,000 in general funds is added to the appropriation for program
25 S00A20.01 Office of the Secretary within DHCD for the purpose of conducting a study on
26 the potential of commercial community land trusts (CCLT) to preserve small businesses in
27 interested Maryland communities. The study shall include both which types of local
28 markets could be appropriate for CCLTs and what models should be considered. The study
29 shall also develop recommendations on how CCLTs could be supported across the State,
30 delineate desired outcomes, and make recommendations for policy, legislation, or funding
31 needed to launch CCLTs. Funds not expended for this added purpose may not be
32 transferred by budget amendment or otherwise to any other purpose and shall revert to the
33 General Fund;

34 (70) \$250,000 in general funds is added to the appropriation for program
35 D52A01.01 MDEM within MDEM for the purpose of supporting the Mesonet project. Funds
36 not expended for this added purpose may not be transferred by budget amendment or
37 otherwise to any other purpose and shall revert to the General Fund;

38 (71) \$250,000 in general funds is added to the appropriation for program
39 B75A01.04 Office of Operations and Support Services within the Department of Legislative
40 Services within the Maryland General Assembly for the purpose of hosting a conference for

1 the Council of State Governments. Funds not expended for this added purpose may not be
2 transferred by budget amendment or otherwise to any other purpose and shall revert to the
3 General Fund;

4 (72) \$240,050 in general funds is added to the appropriation for program
5 S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of
6 Neighborhood Revitalization within DHCD for the purpose of providing a grant through
7 the Baltimore Regional Neighborhood Initiative to the Coppin Heights Community
8 Development Corporation for the acquisition and redevelopment of properties in Coppin
9 Heights. Funds not expended for this added purpose may not be transferred by budget
10 amendment or otherwise to any other purpose and shall revert to the General Fund;

11 (73) \$200,000 in general funds is added to the appropriation for program
12 L00A12.10 Marketing and Agriculture Development within the Office of Marketing,
13 Animal Industries, and Consumer Services within MDA for the purpose of providing a
14 grant to the Baltimore Animal Rescue and Care Shelter. Funds not expended for this added
15 purpose may not be transferred by budget amendment or otherwise to any other purpose
16 and shall revert to the General Fund;

17 (74) \$200,000 in general funds is added to the appropriation for program
18 T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts
19 within Commerce for the purpose of providing a grant to the Chesapeake Shakespeare
20 Company to support the Shakespeare Beyond initiative. Further provided that these added
21 funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding.
22 Funds not expended for this added purpose may not be transferred by budget amendment
23 or otherwise to any other purpose and shall revert to the General Fund;

24 (75) \$200,000 in general funds is added to the appropriation for program
25 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the
26 Grassroots Crisis Intervention Center to provide urgent mental health care services. Funds
27 not expended for this added purpose may not be transferred by budget amendment or
28 otherwise to any other purpose and shall revert to the General Fund;

29 (76) \$200,000 in general funds and 2.0 positions are added to the
30 appropriation for program K00A14.02 Chesapeake and Coastal Service within the
31 Department of Natural Resources for the purpose of staffing the State Management Team
32 that administers the Whole Watershed Restoration Partnership contingent on the
33 enactment of HB 1165 or SB 969 establishing the Whole Watershed Restoration
34 Partnership. Funds not expended for this added purpose may not be transferred by budget
35 amendment or otherwise to any other purpose and shall revert to the General Fund;

36 (77) \$190,000 in general funds is added to the appropriation for program
37 T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts
38 within Commerce for the purpose of providing a grant to the BlackRock Center for the Arts.
39 Further provided that these added funds shall not be included in the fiscal 2026 calculation
40 of Arts Council formula funding. Funds not expended for this added purpose may not be
41 transferred by budget amendment or otherwise to any other purpose and shall revert to the

1 General Fund:

2 (78) \$175,000 in general funds is added to the appropriation for program
3 D91A01.01 General Administration within the West North Avenue Development Authority
4 for the purpose of providing a grant to the Baltimore Arts Realty Corporation to support its
5 Smart Garments initiative. Funds not expended for this added purpose may not be
6 transferred by budget amendment or otherwise to any other purpose and shall revert to the
7 General Fund;

8 (79) \$165,000 in general funds is added to the appropriation for program
9 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
10 of providing a grant to Historic Annapolis, Inc. for management of historic properties.
11 Funds not expended for this added purpose may not be transferred by budget amendment
12 or otherwise to any other purpose and shall revert to the General Fund;

13 (80) \$161,000 in general funds and 2.0 regular positions are added for the
14 implementation of SB 978, contingent on the enactment of SB 978, establishing new
15 requirements regarding publication of certain material and enforcement of these
16 requirements, to be allocated as follows:

17 (a) \$56,863 and 1.0 regular position to program C82D00.01 General
18 Administration within the Office of the State Prosecutor for the purpose of hiring 1 special
19 investigator to conduct forensic computer investigations necessary to enforce the
20 requirements of SB 978; and

21 (b) \$104,137 and 1.0 regular position to program D38I01.01 General
22 Administration within the State Board of Elections (SBE) for the purpose of hiring 1
23 administrator to implement SBE's authority and responsibilities under SB 978 and for the
24 development of a website portal. Funds not expended for these added purposes may not be
25 transferred by budget amendment or otherwise to any other purpose and shall revert to the
26 General Fund;

27 (81) \$150,000 in general funds is added to the appropriation for program
28 P00G01.07 Workforce Development within the Division of Workforce Development and
29 Adult Learning within MDL for the purpose of providing a grant to Humanim. Funds not
30 expended for this added purpose may not be transferred by budget amendment or otherwise
31 to any other purpose and shall revert to the General Fund;

32 (82) \$150,000 in general funds is added to the appropriation for program
33 D18A01.01 GOC within GOC for the purpose of providing a grant to the Boys & Girls Club
34 of Southern Maryland. Funds not expended for this added purpose may not be transferred
35 by budget amendment or otherwise to any other purpose and shall revert to the General
36 Fund;

37 (83) \$150,000 in general funds is added to the appropriation for program
38 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
39 for the purpose of providing a grant to the Family League of Baltimore for educational

1 programs. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (84) \$150,000 in general funds is added to the appropriation for program
4 P00A01.09 Governor's Workforce Development Board within the Office of the Secretary
5 within MDL for the purpose of conducting a study on approaches to advancing skills-based
6 hiring, contingent on the enactment of SB 910. Funds not expended for this added purpose
7 may not be transferred by budget amendment or otherwise to any other purpose and shall
8 revert to the General Fund;

9 (85) \$150,000 in general funds is added to the appropriation for program
10 S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD for the
11 purpose of providing a grant through the Baltimore Regional Neighborhood Initiative to
12 Jubilee Baltimore, Inc. for a redevelopment project on West Preston Street. Funds not
13 expended for this added purpose may not be transferred by budget amendment or otherwise
14 to any other purpose and shall revert to the General Fund;

15 (86) \$125,000 in general funds is added to the appropriation for program
16 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
17 of a grant to The Babe Ruth Birthplace Foundation, Inc. to support the Babe Ruth
18 Birthplace and Museum. Funds not expended for this added purpose may not be
19 transferred by budget amendment or otherwise to any other purpose and shall revert to the
20 General Fund;

21 (87) \$125,000 in general funds is added to the appropriation for program
22 R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to
23 Community Colleges within MHEC for the purpose of funding a facilities study at
24 Hagerstown Community College. Funds not expended for this added purpose may not be
25 transferred by budget amendment or otherwise to any other purpose and shall revert to the
26 General Fund;

27 (88) \$112,500 in general funds is added to the appropriation for program
28 L00A14.10 Nuisance Insects within MDA for the purpose of spraying black flies. Funds not
29 expended for this added purpose may not be transferred by budget amendment or otherwise
30 to any other purpose and shall revert to the General Fund;

31 (89) \$110,000 in general funds is added to the appropriation for program
32 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
33 for the purpose of providing a grant to the League of Dreams for the purpose of STEM
34 education and water safety programs. Funds not expended for this added purpose may not
35 be transferred by budget amendment or otherwise to any other purpose and shall revert to
36 the General Fund;

37 (90) \$103,000 in general funds and 1.0 regular position is added to the
38 appropriation for program M00B01.03 Office of Health Care Quality within the Regulatory
39 Services within MDH for the purpose of hiring an additional health facility surveyor nurse
40 to meet survey requirements to conduct initial full surveys of licensed nursing homes

1 within three months of ownership transfer and to conduct unannounced follow up surveys
2 within 120 days of the initial survey being completed, in accordance with Chapters 159 and
3 160 of 2021. Funds not expended for this added purpose may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund;

5 (91) \$100,000 in general funds is added to the appropriation for program
6 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
7 for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not
8 expended for this added purpose may not be transferred by budget amendment or otherwise
9 to any other purpose and shall revert to the General Fund;

10 (92) \$100,000 in general funds is added to the appropriation for program
11 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
12 of a grant to Robert W. Johnson Community Center, Inc. for the Robert W. Johnson
13 Community Center. Funds not expended for this added purpose may not be transferred by
14 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

15 (93) \$100,000 in general funds is added to the appropriation for program
16 J00A01.03 Facilities and Capital Equipment within MDOT, The Secretary's Office for the
17 purpose of providing a grant to the Town of Forest Heights for traffic management
18 improvements needed to address heavy traffic generated by the casino at National Harbor.
19 Funds not expended for this added purpose may not be transferred by budget amendment
20 or otherwise to any other purpose and shall revert to the General Fund;

21 (94) \$100,000 in general funds is added to the appropriation for program
22 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to Pro
23 Bono Counseling to support operation of the WARMLine and access to mental health care.
24 Funds not expended for this added purpose may not be transferred by budget amendment
25 or otherwise to any other purpose and shall revert to the General Fund;

26 (95) \$100,000 in general funds is added to the appropriation for program
27 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for
28 the purpose of providing a grant to the Potomac River Fisheries Commission to support
29 Potomac River oyster revitalization. Funds not expended for this added purpose may not
30 be transferred by budget amendment or otherwise to any other purpose and shall revert to
31 the General Fund;

32 (96) \$100,000 in general funds is added to the appropriation for program
33 R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of
34 providing a grant to the Yleana Leadership Foundation for the purpose of operating costs
35 associated with standardized test preparation. Funds not expended for this added purpose
36 may not be transferred by budget amendment or otherwise to any other purpose and shall
37 revert to the General Fund;

38 (97) \$100,000 in general funds is added to the appropriation for program
39 M00A01.01 Executive Direction within the Office of the Secretary within MDH for the
40 purpose of providing a grant to the ALS Association District of Columbia, Maryland.

1 Virginia Chapter. Funds not expended for this added purpose may not be transferred by
2 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (98) \$85,000 in general funds is added to the appropriation for program
4 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
5 Revitalization within DHCD for the purpose of providing a grant to Belair-Edison
6 Neighborhoods, Inc. Funds not expended for this added purpose may not be transferred by
7 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

8 (99) \$75,000 in general funds is added to the appropriation for program
9 P00G01.07 Workforce Development within the Division of Workforce Development and
10 Adult Learning within MDL for the purpose of providing a grant to Lincoln Technical
11 Institute, Inc. to support a regional technical career fair for high school students. Funds
12 not expended for this added purpose may not be transferred by budget amendment or
13 otherwise to any other purpose and shall revert to the General Fund;

14 (100) \$75,000 in general funds is added to the appropriation for program
15 N00I00.07 Office of Grants Management within FIA within DHS for the purpose of
16 providing a grant to Light House Bistro for workforce development including culinary
17 training. Funds not expended for this added purpose may not be transferred by budget
18 amendment or otherwise to any other purpose and shall revert to the General Fund;

19 (101) \$75,000 in general funds is added to the appropriation for program
20 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
21 Revitalization within DHCD for the purpose of providing a grant to the Huntington City
22 Community Development Corporation. Funds not expended for this added purpose may not
23 be transferred by budget amendment or otherwise to any other purpose and shall revert to
24 the General Fund;

25 (102) \$50,000 in general funds is added to the appropriation for program
26 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
27 Promotion Administration within MDH for the purpose of providing a grant to the Zaching
28 Against Cancer Foundation. Funds not expended for this added purpose may not be
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the
30 General Fund;

31 (103) \$50,000 in general funds is added to the appropriation for program
32 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
33 Revitalization within DHCD for the purpose of providing an operating grant under the
34 Baltimore Regional Neighborhood Initiative to the Mount Pleasant Development
35 Corporation. Funds not expended for this added purpose may not be transferred by budget
36 amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (104) \$50,000 in general funds is added to the appropriation for program
38 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
39 of a grant to The Fire Museum of Maryland. Funds not expended for this added purpose
40 may not be transferred by budget amendment or otherwise to any other purpose and shall

1 revert to the General Fund;

2 (105) \$50,000 in general funds is added to the appropriation for program
3 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
4 of a grant to Baltimore Community Rowing expanding staffing capacity to conduct free
5 rowing programs. Funds not expended for this added purpose may not be transferred by
6 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

7 (106) \$50,000 in general funds is added to the appropriation for program
8 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration
9 (MTA) within MDOT for the purpose of a grant for the Maryland Senior Rides Program
10 within Transportation Association of Maryland, which provides transport services for
11 low- and moderate-income seniors throughout the State. Funds not expended for this
12 added purpose may not be transferred by budget amendment or otherwise to any other
13 purpose and shall revert to the General Fund;

14 (107) \$50,000 in general funds is added to the appropriation for program
15 J00H01.06 Statewide Programs Operations within MTA within MDOT for the purpose of a
16 grant for the Neighbor Ride program, which provides door-to-door transportation services
17 for seniors in Howard County. Funds not expended for this added purpose may not be
18 transferred by budget amendment or otherwise to any other purpose and shall revert to the
19 General Fund;

20 (108) \$50,000 in general funds is added to the appropriation for program
21 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose
22 of providing a grant to the Sandy Spring Civic Association. Funds not expended for this
23 added purpose may not be transferred by budget amendment or otherwise to any other
24 purpose and shall revert to the General Fund;

25 (109) \$50,000 in general funds is added to the appropriation for program
26 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups for the purpose of providing
27 a grant to Chesapeake K9 Fund. Funds not expended for this added purpose may not be
28 transferred by budget amendment or otherwise to any other purpose and shall revert to the
29 General Fund;

30 (110) \$30,000 in general funds is added to the appropriation for program
31 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE
32 for the purpose of providing a grant to Sultana Education Foundation for operating
33 expenses and general facility maintenance. Funds not expended for this added purpose may
34 not be transferred by budget amendment or otherwise to any other purpose and shall revert
35 to the General Fund;

36 (111) \$25,000 in general funds is added to the appropriation for program
37 R75T00.01 Support for State Operated Institutions for Higher Education for R30B28
38 University of Baltimore for the purpose of providing funds to the Schaefer Center for Public
39 Policy to staff the Apprenticeship 2030 Commission. Funds not expended for this added
40 purpose may not be transferred by budget amendment or otherwise to any other purpose

1 and shall revert to the General Fund;

2 (112) \$25,000 in general funds is added to the appropriation for program
3 R00A01.04 Division of Early Childhood within Headquarters within MSDE for the purpose
4 of providing a grant to the Cradlerock Children’s Center to support operations. Funds not
5 expended for this added purpose may not be transferred by budget amendment or otherwise
6 to any other purpose and shall revert to the General Fund;

7 (113) \$20,000 in general funds is added to the appropriation for program
8 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood
9 Revitalization within DHCD for the purpose of providing a grant to ReBUILD Metro, Inc.
10 Funds not expended for this added purpose may not be transferred by budget amendment
11 or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

12 (114) \$10,000 in general funds is added to the appropriation for program
13 D16A06.01 Office of the Secretary of State within the Secretary of State for the purpose of
14 providing a grant to the Build Haiti Foundation for student exchanges or art exhibitions.
15 Funds not expended for this added purpose may not be transferred by budget amendment
16 or otherwise to any other purpose and shall revert to the General Fund; and

17 (115) \$1,000,000 in special funds from the Performance Incentive Grant Fund
18 is added to the appropriation for program F10A02.08 Statewide Expenses within the
19 Department of Budget and Management for the purpose of transferring funds to the Office
20 of the Correctional Ombudsman, contingent on the enactment of SB 134 or HB 297
21 establishing the Office of the Correctional Ombudsman as an independent unit of State
22 government and expanding the allowable uses of the Performance Incentive Grant Fund.
23 Funds for this added purpose may be transferred to the independent agency for the same
24 purpose. Funds not expended for this added purpose may not be transferred by budget
25 amendment or otherwise to any other purpose and shall be canceled.

26 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books
27 shall include a forecast of the impact of the executive budget proposal on the long-term
28 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
29 Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This
30 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
31 account for the fiscal year last completed, the current year, the budget year, and four years
32 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
33 categories as may be determined appropriate after consultation with the Department of
34 Legislative Services. A statement of major assumptions underlying the forecast shall also
35 be provided including, but not limited to, general salary increases, inflation, and growth of
36 caseloads in significant program areas.

37 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
38 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
39 unrestricted and general funds in the University System of Maryland, St. Mary’s College
40 of Maryland, Morgan State University, and Baltimore City Community College.

1 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
2 shall include a summary statement of federal revenues by major federal program sources
3 supporting the federal appropriations made therein along with the major assumptions
4 underpinning the federal fund estimates. The Department of Budget and Management
5 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
6 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
7 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
8 current, and budget years listing the components of each federal fund appropriation by
9 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
10 the catalog. Data shall be provided in an electronic format subject to the concurrence of
11 DLS.

12 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
13 funds appropriated in this budget or subsequent to the enactment of this budget by the
14 budget amendment process:

15 (1) State agencies shall administer these federal funds in a manner that
16 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
17 careful application to the purposes for which they are directed, and strict attention to
18 budgetary and accounting procedures established for the administration of all public funds.

19 (2) For fiscal 2025, except with respect to capital appropriations, to the
20 extent consistent with federal requirements:

21 (a) when expenditures or encumbrances may be charged to either
22 State or federal fund sources, federal funds shall be charged before State funds are charged
23 except that this policy does not apply to the Department of Human Services with respect to
24 federal Temporary Assistance for Needy Families funds to be carried forward into future
25 years;

26 (b) when additional federal funds are sought or otherwise become
27 available in the course of the fiscal year, agencies shall consider, in consultation with the
28 Department of Budget and Management (DBM), whether opportunities exist to use these
29 federal revenues to support existing operations rather than to expand programs or
30 establish new ones; and

31 (c) DBM shall take appropriate actions to effectively establish the
32 provisions of this section as policies of the State with respect to the administration of
33 federal funds by executive agencies.

34 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General
35 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
36 organizational units included in the State budget, including the Judiciary, shall prepare
37 and submit items for the fiscal 2026 budget detailed by Comptroller subobject classification
38 in accordance with instructions promulgated by the Comptroller of Maryland. The
39 presentation of budget data in the Governor's budget books shall include object, fund, and
40 personnel data in the manner provided for in fiscal 2025 except as indicated elsewhere in

1 this Act; however, this may not preclude the placement of additional information into the
2 budget books. For actual fiscal 2024 spending, the fiscal 2025 working appropriation, and
3 the fiscal 2026 allowance, the budget detail shall be available from the Department of
4 Budget and Management (DBM) automated data system at the subobject level by subobject
5 codes and classifications for all agencies. To the extent possible, except for public higher
6 education institutions, subobject expenditures shall be designated by fund for actual fiscal
7 2024 spending, the fiscal 2025 working appropriation, and the fiscal 2026 allowance. The
8 agencies shall exercise due diligence in reporting this data and ensuring correspondence
9 between reported position and expenditure data for the actual, current, and budget fiscal
10 years. This data shall be made available on request and in a format subject to the
11 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
12 appropriations shall be reported and accounted for by the subobject classification in
13 accordance with the instructions promulgated by the Comptroller of Maryland.

14 Further provided that due diligence shall be taken to accurately report full-time
15 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
16 count, contractual FTEs are defined as those individuals having an employee-employer
17 relationship with the State. This count shall include those individuals in higher education
18 institutions who meet this definition but are paid with additional assistance funds.

19 Further provided that DBM shall provide to DLS with the allowance for each
20 department, unit, agency, office, and institution, a one-page organizational chart in
21 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
22 operational and administrative activities of the entity.

23 Further provided that for each across-the-board reduction to appropriations or
24 positions in the fiscal 2026 Budget Bill affecting fiscal 2025 or 2026, DBM shall allocate the
25 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
26 agency code and by each fund type.

27 Further provided that DBM shall provide to DLS special and federal fund accounting
28 detail for the fiscal year last completed, current year, and budget year for each fund. The
29 account detail, to be submitted with the allowance, should at a minimum provide revenue
30 and expenditure detail, along with starting and ending balances.

31 Further provided that DBM shall provide to DLS by September 1, 2024, a list of
32 subprograms used by each department, unit, agency, office, and institution, along with a
33 brief description of the subprograms' purpose and responsibilities.

34 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2024,
35 each State agency and each public institution of higher education shall report to the
36 Department of Budget and Management (DBM) any agreements in place for any part of
37 fiscal 2024 between State agencies and any public institution of higher education involving
38 potential expenditures in excess of \$100,000 over the term of the agreement. Further
39 provided that DBM shall provide direction and guidance to all State agencies and public
40 institutions of higher education as to the procedures and specific elements of data to be
41 reported with respect to these interagency agreements, to include at a minimum:

1 (1) a common code for each interagency agreement that specifically
2 identifies each agreement and the fiscal year in which the agreement began;

3 (2) the starting date for each agreement;

4 (3) the ending date for each agreement;

5 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
6 services to be rendered over the term of the agreement by any public institution of higher
7 education to any State agency;

8 (5) a description of the nature of the goods and services to be provided;

9 (6) the total number of personnel, both full- and part-time, associated with
10 the agreement;

11 (7) contact information for the agency and the public institution of higher
12 education for the person(s) having direct oversight or knowledge of the agreement;

13 (8) total indirect cost recovery or facilities and administrative (F&A)
14 expenditures authorized for the agreement;

15 (9) the indirect cost recovery or F&A rate for the agreement and brief
16 description of how the rate was determined;

17 (10) actual expenditures for the most recently closed fiscal year;

18 (11) actual base expenditures that the indirect cost recovery or F&A rate
19 may be applied against during the most recently closed fiscal year;

20 (12) actual expenditures for indirect cost recovery or F&A for the most
21 recently closed fiscal year; and

22 (13) total authorized expenditures for any subaward(s) or subcontract(s)
23 being used as part of the agreement and a brief description of the type of award or contract.

24 Further provided that DBM shall submit a consolidated report to the budget
25 committees and the Department of Legislative Services by December 1, 2024, that contains
26 information on all agreements between State agencies and any public institution of higher
27 education involving potential expenditures in excess of \$100,000 that were in effect at any
28 time during fiscal 2024.

29 Further provided that no new higher education interagency agreement with State
30 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2025
31 without prior approval of the Secretary of Budget and Management.

1 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to
2 increase the total amount of special, federal, or higher education (current restricted and
3 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
4 Governor's Office of Crime Prevention and Policy or the Maryland Department of
5 Emergency Management made in Section 1 of this Act shall be subject to the following
6 restrictions:

7 (1) This section may not apply to budget amendments for the sole purpose
8 of:

9 (a) appropriating funds available as a result of the award of federal
10 disaster assistance; and

11 (b) transferring funds from the State Reserve Fund – Economic
12 Development Opportunities Account for projects approved by the Legislative Policy
13 Committee (LPC).

14 (2) Budget amendments increasing total appropriations in any fund
15 account by \$100,000 or more may not be approved by the Governor until:

16 (a) that amendment has been submitted to the Department of
17 Legislative Services (DLS); and

18 (b) the budget committees or LPC has considered the amendment or
19 45 days have elapsed from the date of submission of the amendment. Each amendment
20 submitted to DLS shall include a statement of the amount, sources of funds and purposes
21 of the amendment, and a summary of the impact on regular position or contractual
22 full-time equivalent payroll requirements.

23 (3) Unless permitted by the budget bill or the accompanying supporting
24 documentation or by any other authorizing legislation, and notwithstanding the provisions
25 of Section 3–216 of the Transportation Article, a budget amendment may not:

26 (a) restore funds for items or purposes specifically denied by the
27 General Assembly;

28 (b) fund a capital project not authorized by the General Assembly
29 provided, however, that subject to provisions of the Transportation Article, projects of the
30 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
31 1 of this Act;

32 (c) increase the scope of a capital project by an amount 7.5% or more
33 over the approved estimate or 5.0% or more over the net square footage of the approved
34 project until the amendment has been submitted to DLS, and the budget committees have
35 considered and offered comment to the Governor, or 45 days have elapsed from the date of
36 submission of the amendment. This provision does not apply to MDOT; and

1 (d) provide for the additional appropriation of special, federal, or
2 higher education funds of more than \$100,000 for the reclassification of a position or
3 positions.

4 (4) A budget may not be amended to increase a federal fund appropriation
5 by \$100,000 or more unless documentation evidencing the increase in funds is provided
6 with the amendment and fund availability is certified by the Secretary of Budget and
7 Management.

8 (5) No expenditure or contractual obligation of funds authorized by a
9 proposed budget amendment may be made prior to approval of that amendment by the
10 Governor.

11 (6) Notwithstanding the provisions of this section, any federal, special, or
12 higher education fund appropriation may be increased by budget amendment upon a
13 declaration by the Board of Public Works that the amendment is essential to maintaining
14 public safety, health, or welfare, including protecting the environment or the economic
15 welfare of the State.

16 (7) Budget amendments for new major information technology projects, as
17 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
18 must include an Information Technology Project Request, as defined in Section 3A-308 of
19 the State Finance and Procurement Article.

20 (8) Further provided that the fiscal 2025 appropriation detail as shown in
21 the Governor's budget books submitted to the General Assembly in January 2025 and the
22 supporting electronic detail may not include appropriations for budget amendments that
23 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
24 program.

25 (9) Further provided that it is the policy of the State to recognize and
26 appropriate additional special, higher education, and federal revenues in the budget bill as
27 approved by the General Assembly. Further provided that for the fiscal 2026 allowance, the
28 Department of Budget and Management shall continue policies and procedures to minimize
29 reliance on budget amendments for appropriations that could be included in a deficiency
30 appropriation.

31 SECTION 29. AND BE IT FURTHER ENACTED, That:

32 (1) The Secretary of Health shall maintain the accounting systems
33 necessary to determine the extent to which funds appropriated for fiscal 2024 in program
34 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
35 Health Provider Reimbursements have been disbursed for services provided in that fiscal
36 year and shall prepare and submit the monthly reports by fund type required under this
37 section for that program.

1 (2) The State Superintendent of Schools shall maintain the accounting
2 systems necessary to determine the extent to which funds appropriated for fiscal 2024 to
3 program R00A02.07 Students With Disabilities for nonpublic placements have been
4 disbursed for services provided in that fiscal year and to prepare monthly reports as
5 required under this section for that program.

6 (3) The Secretary of Human Services shall maintain the accounting
7 systems necessary to determine the extent to which funds appropriated for fiscal 2024 in
8 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
9 provided in that fiscal year, including detail by placement type for the average monthly
10 caseload, average monthly cost per case, and the total expended for each foster care
11 program, and to prepare the monthly reports required under this section for that program.

12 (4) For the programs specified, reports must indicate by fund type total
13 appropriations for fiscal 2024 and total disbursements for services provided during that
14 fiscal year up through the last day of the second month preceding the date on which the
15 report is to be submitted and a comparison to data applicable to those periods in the
16 preceding fiscal year.

17 (5) Reports shall be submitted to the budget committees, the Department
18 of Legislative Services, the Department of Budget and Management, and the Comptroller
19 beginning August 15, 2024, and submitted on a monthly basis thereafter.

20 (6) It is the intent of the General Assembly that general funds appropriated
21 for fiscal 2024 to the programs specified that have not been disbursed within a reasonable
22 period, not to exceed 12 months from the end of the fiscal year, shall revert.

23 SECTION 30. AND BE IT FURTHER ENACTED, That, as federal legislation makes
24 billions of dollars of grant funding available to states and other entities on a competitive
25 basis, it is the intent of the General Assembly that State agencies aggressively pursue
26 funding opportunities that align with the goals of the State. The General Assembly notes
27 that many of the grant opportunities require the commitment of State matching funds and
28 asks that agencies notify the budget committees at least 10 days prior to submitting the
29 application if the receipt of the grant will require the allocation of additional State
30 resources to the agency in fiscal 2025 or future years. The submission should include a brief
31 description of the opportunity, the amount of federal funds the State is seeking, and the
32 required State match.

33 Further provided that on a quarterly basis beginning July 1, 2024, the committees
34 request a report from the Department of Budget and Management summarizing all of the
35 competitive grants the State has applied for, the date of application, the status of the
36 application, and any State match that is required by the grant.

37 SECTION 31. AND BE IT FURTHER ENACTED, That the Governor is authorized
38 to process:

39 (1) a fiscal 2024 budget amendment transferring up to \$65,000,000 and a

1 fiscal 2025 budget amendment transferring up to \$100,000,000 from the Y01A01.01
2 Revenue Stabilization Account fund balance to the Maryland Department of Health (MDH)
3 Medical Care Programs Administration, budget code M00Q01.03, to address underfunding
4 that materializes in that program; and

5 (2) a fiscal 2025 budget amendment transferring up to \$34,000,000 from
6 the Y01A01.01 Revenue Stabilization Account fund balance to the Department of Human
7 Services Foster Care Maintenance Program, budget code N00G00.01, to address
8 underfunding that materializes in that program.

9 Each transfer enumerated above is contingent on the Department of Budget and
10 Management submitting a report to the budget committees that provides updated
11 estimates of projected shortfalls for the entitlement program. Each report shall be
12 submitted 30 days prior to the submission of the budget amendment.

13 SECTION 32. AND BE IT FURTHER ENACTED, That no position identification
14 number assigned to a position abolished in this budget may be reassigned to a job or
15 function different from that to which it was assigned when the budget was submitted to the
16 General Assembly. Incumbents in positions abolished may continue State employment in
17 another position.

18 SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting
19 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
20 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
21 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
22 transmittal. The control account shall also record all funds withdrawn from IWIF and
23 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
24 monthly reports to the Department of Legislative Services concerning the status of the
25 account.

26 SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works
27 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
28 of the State Finance and Procurement Article, may authorize during the fiscal year no more
29 than 100 positions in excess of the total number of authorized State positions on July 1,
30 2024, as determined by the Secretary of Budget and Management. Provided, however, that
31 if the imposition of this ceiling causes undue hardship in any department, agency, board,
32 or commission, additional positions may be created for that affected unit to the extent that
33 an equal number of positions authorized by the General Assembly for the fiscal year are
34 abolished in that unit or in other units of State government. It is further provided that the
35 limit of 100 does not apply to any position that may be created in conformance with specific
36 manpower statutes that may be enacted by the State or federal government nor to any
37 positions created to implement block grant actions or to implement a program reflecting
38 fundamental changes in federal/State relationships. Notwithstanding anything contained
39 in this section, BPW may authorize additional positions to meet public emergencies
40 resulting from an act of God and violent acts of man that are necessary to protect the health
41 and safety of the people of Maryland. BPW may authorize the creation of additional
42 positions within the Executive Branch provided that 1.25 contractual full-time equivalents

1 (FTE) are abolished for each regular position authorized and that there be no increase in
2 agency funds in the current budget and the next two subsequent budgets as the result of
3 this action. It is the intent of the General Assembly that priority is given to converting
4 individuals that have been in contractual FTEs for at least two years. Any position created
5 by this method may not be counted within the limitation of 100 under this section. The
6 numerical limitation on the creation of positions by BPW established in this section may
7 not apply to positions entirely supported by funds from federal or other non-State sources
8 so long as both the appointing authority for the position and the Secretary of Budget and
9 Management certify for each position created under this exception that:

10 (1) funds are available from non-State sources for each position
11 established under this exception; and

12 (2) any positions created will be abolished in the event that non-State
13 funds are no longer available. The Secretary of Budget and Management shall certify and
14 report to the General Assembly by June 30, 2025, the status of positions created with
15 non-State funding sources during fiscal 2022 through 2025 under this provision as
16 remaining, authorized, or abolished due to the discontinuation of funds.

17 SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the
18 close of fiscal 2024, the Secretary of Budget and Management shall determine the total
19 number of full-time equivalent (FTE) positions that are authorized as of the last day of
20 fiscal 2024 and on the first day of fiscal 2025. Authorized positions shall include all
21 positions authorized by the General Assembly in the personnel detail of the budgets for
22 fiscal 2024 and 2025, including nonbudgetary programs, the Maryland Transportation
23 Authority, the University System of Maryland self-supported activities, and Maryland
24 Correctional Enterprises. The Department of Budget and Management shall also prepare
25 a report during fiscal 2025 for the budget committees upon creation of regular FTE
26 positions through Board of Public Works action and upon transfer or abolition of positions.
27 It shall note, at the program level:

28 (1) where regular FTE positions have been abolished;

29 (2) where regular FTE positions have been created;

30 (3) from where and to where regular FTE positions have been transferred;

31 and

32 (4) where any other adjustments have been made. Provision of contractual
33 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal
34 2025 Budget Books shall also be provided.

35 Further provided that this report shall also be submitted as an appendix with the
36 Governor's Fiscal 2026 Budget Books, and that the report shall provide information that is
37 consistent with information in the individual agency pages of the Budget Books and with
38 data provided to the Department of Legislative Services.

1 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
2 Management shall include as an appendix in the Governor’s Fiscal 2026 Budget Books an
3 accounting of the fiscal 2024 actual, fiscal 2025 working appropriation, and fiscal 2026
4 estimated revenues and expenditures associated with the employees’ and retirees’ health
5 plan. The data in this report should be consistent with the budget data submitted to the
6 Department of Legislative Services. This accounting shall include:

7 (1) any health plan receipts received from State agencies, as well as
8 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

9 (2) any health plan receipts received from employees and retirees, broken
10 out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

11 (3) any premium, capitated, or claims expenditures paid on behalf of State
12 employees and retirees for any health, mental health, dental, or prescription plan, as well
13 as any administrative costs not covered by these plans, with health, mental health, and
14 prescription drug expenditures broken out by medical payments for active employees,
15 non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug
16 expenditures broken out by active employees, non–Medicare–eligible retirees, and
17 Medicare–eligible retirees; and

18 (4) any balance remaining and held in reserve for future provider
19 payments.

20 SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
21 appropriation of the Department of Human Services Social Services Administration,
22 \$100,000 of the General Fund appropriation of the Department of Juvenile Services,
23 \$100,000 of the General Fund appropriation of the Maryland Department of Health
24 Developmental Disabilities Administration, and \$100,000 of the General Fund
25 appropriation of the Maryland State Department of Education may not be expended until
26 the Governor’s Office for Children (GOC) submits a report on behalf of the Children’s
27 Cabinet to the budget committees on out–of–home placements containing:

28 (1) the total number and one–day counts (as of January 1) of out–of–home
29 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2022,
30 2023, and 2024;

31 (2) the total number and one–day counts (as of January 1) of out–of–state
32 placements, including the number of family home, community–based, and
33 noncommunity–based out–of–state placements for fiscal 2022, 2023, and 2024 categorized
34 by state and by age category;

35 (3) the costs associated with out–of–home placements;

36 (4) an explanation of recent placement trends;

37 (5) findings of child abuse and neglect occurring while families are

1 receiving family preservation services or within one year of each case closure; and

2 (6) areas of concern related to trends in out-of-home and/or out-of-state
3 placements and potential corrective actions that the Children's Cabinet and local
4 management boards can take to address these concerns.

5 Further provided that each agency or administration that funds or places children
6 and youth in out-of-home placements shall assist GOC and comply with any data requests
7 necessary for the timely production of the report. The report shall be submitted to the
8 budget committees by January 1, 2025, and the budget committees shall have 45 days from
9 the date of the receipt of the report to review and comment. Funds not expended for this
10 restricted purpose may not be transferred by budget amendment or otherwise for any other
11 purpose. Should the report not be submitted by the requested date, the restricted funds
12 shall revert to the General Fund.

13 SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
14 appropriation within the Department of State Police (DSP) may not be expended until DSP
15 submits the Crime in Maryland, 2023 Uniform Crime Report (UCR) to the budget
16 committees. The budget committees shall have 45 days from the date of the receipt of the
17 report to review and comment. Funds restricted pending the receipt of the report may not
18 be transferred by budget amendment or otherwise to any other purpose and shall revert to
19 the General Fund if the report is not submitted to the budget committees.

20 Further provided that, if DSP encounters difficulty obtaining, or validating the
21 accuracy of, the necessary crime data by November 1, 2024, from local jurisdictions who
22 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
23 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for
24 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least
25 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2025 upon receipt of
26 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the
27 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP
28 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from
29 which crime data was not received by November 1, 2024, and the amount of SAPP funding
30 from each jurisdiction.

31 SECTION ~~19~~ 39. AND BE IT FURTHER ENACTED, That numerals of this bill
32 showing subtotals and totals are informative only and are not actual appropriations. The
33 actual appropriations are in the numerals for individual items of appropriation. It is the
34 legislative intent that in subsequent printings of the bill the numerals in subtotals and
35 totals shall be administratively corrected or adjusted for continuing purposes of
36 information, in order to be in arithmetic accord with the numerals in the individual items.

37 SECTION ~~20~~ 40. AND BE IT FURTHER ENACTED, That pursuant to the
38 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
39 all proposed appropriations and the total of all estimated revenues available to pay the
40 appropriations for the 2025 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2024**

1			
2			
3	General Fund Balance, June 30, 2023		
4	available for 2024 Operations		2,584,164,743
5	2024 Estimated Revenues (all funds)		61,677,452,632
6	Reimbursement from reserve for Tax Credits		50,679,289
7	Transfer from other funds		194,612,922
8	Transfer from the Rainy Day Fund		479,000,000
9	2024 Appropriations as amended (all funds)	63,341,761,808	
10	Deficiency Appropriations (all funds)	1,232,849,508	
11	Specific General Fund Reversions	(52,000,000)	
12	Estimated Agency General Fund Reversions	(75,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		64,447,611,316
15			<hr/>
16	2024 General Funds Reserved for 2025 Operations		538,298,270
17			
18	2024 General Funds Reserved for 2025 Operations		538,298,270
19	2025 Estimated Revenues (all funds)		62,322,148,649
20	Reimbursement from reserves for Tax Credits		66,904,097
21	Transfers from other funds (see detail)		50,750,000
22	Transfer from the Rainy Day Fund (see detail)		246,361,649
23	2025 Appropriations (all funds)	63,196,498,670	
24	Estimated Agency General Fund Reversions	(75,000,000)	
25		<hr/>	
26	Subtotal Appropriations		63,121,498,670
27			<hr/>
28	2025 General Fund Unappropriated Balance		102,963,995

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2025

January 29, 2024

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2025 (per Original Budget)		102,963,995

Special Funds:

J00301 Transportation Trust Fund	1,350,000	
J00301 Transportation Trust Fund	388,689	
J00301 Transportation Trust Fund	2,000,000	
J00301 Transportation Trust Fund	2,000,000	
J00301 Transportation Trust Fund	8,171,768	
J00301 Transportation Trust Fund	232,959	
J00301 Transportation Trust Fund	3,725,262	
J00301 Transportation Trust Fund	700,000	
J00301 Transportation Trust Fund	28,000,000	
J00301 Transportation Trust Fund	739,169	
J00301 Transportation Trust Fund	7,750,000	
J00301 Transportation Trust Fund	4,013,282	
J00301 Transportation Trust Fund	26,250,000	
J00301 Transportation Trust Fund	800,000	
J00301 Transportation Trust Fund	2,000,000	88,121,129

Total Available		191,085,124
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Uses:

Special Funds	88,121,129	88,121,129
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Revised estimated general fund unappropriated		
Balance July 1, 2024		102,963,995

MARYLAND DEPARTMENT OF TRANSPORTATION

1. J00A01.01 Executive Direction

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	1,350,000	
Special Fund Appropriation		1,350,000

2. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for five new positions for the new Cybersecurity Apprenticeship Program.

Personnel Detail:

DOT Apprentice Cybersecurity Support Technician	5.0....	341,363
Fringe Benefits		47,326

Object .01 Salaries, Wages and Fringe Benefits	388,689	
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Special Fund Appropriation		388,689
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3. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for cybersecurity and information technology services and support.

Object .08 Contractual Services	2,000,000	
Special Fund Appropriation		2,000,000

4. J00B01.01 State System Construction and

1	Equipment		
2	In addition to the appropriation shown on page		
3	46 of the printed bill (first reading file bill),		
4	to restore funding for roadside mowing and		
5	litter removal.		
6	Object .07 Motor Vehicle Operations and		
7	Maintenance	2,000,000	
8	Special Fund Appropriation		2,000,000
9	5. J00B01.02 State System Maintenance		
10	In addition to the appropriation shown on page		
11	46 of the printed bill (first reading file bill),		
12	to restore funding for roadside mowing and		
13	litter removal.		
14	Object .08 Contractual Services	8,171,768	
15	Special Fund Appropriation		8,171,768
16	6. J00D00.01 Port Operations		
17	In addition to the appropriation shown on page		
18	47 of the printed bill (first reading file bill),		
19	to restore funding for information		
20	technology services and support.		
21	Object .08 Contractual Services	232,959	
22	Special Fund Appropriation		232,959
23	7. J00E00.01 Motor Vehicle Operations		
24	In addition to the appropriation shown on page		
25	47 of the printed bill (first reading file bill),		
26	to restore funding to maintain current		
27	Motor Vehicle Administration branch		
28	locations and hours of operation.		
29	Personnel Detail:		
30	Miscellaneous Adjustments	2,165,932	
31		<hr/>	
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	2,165,932	

1	Object .06 Fuel and Utilities	130,498	
2	Object .08 Contractual Services	1,195,609	
3	Object .13 Fixed Charges	233,223	
4		<hr/>	
5		3,725,262	
6	Special Fund Appropriation		3,725,262
7	8. J00E00.01 Motor Vehicle Operations		
8	In addition to the appropriation shown on page		
9	47 of the printed bill (first reading file bill),		
10	to restore funding for information		
11	technology services and support.		
12	Object .08 Contractual Services	700,000	
13	Special Fund Appropriation		700,000
14	9. J00H01.02 Bus Operations		
15	In addition to the appropriation shown on page		
16	48 of the printed bill (first reading file bill),		
17	to restore funding for certain commuter bus		
18	services.		
19	Personnel Detail:		
20	Miscellaneous Adjustments	900,000	
21		<hr/>	
22	Object .01 Salaries, Wages and Fringe		
23	Benefits	900,000	
24	Object .07 Motor Vehicle Operation and		
25	Maintenance	1,500,000	
26	Object .08 Contractual Services	25,400,000	
27	Object .13 Fixed Charges	200,000	
28		<hr/>	
29		28,000,000	
30	Special Fund Appropriation		28,000,000
31	10. J00H01.02 Bus Operations		
32	In addition to the appropriation shown on page		
33	48 of the printed bill (first reading file bill),		
34	to provide funding for 10 new positions for		
35	the Zero Emission Bus Maintenance		
36	Mechanic Apprenticeship Program.		

1	Personnel Detail:			
2	Repairman Bus	10.00 ...	648,970	
3	Fringe Benefits		90,199	
4			<hr/>	
5	Object .01 Salaries, Wages and Fringe			
6	Benefits		739,169	
7	Special Fund Appropriation			739,169
8	11. J00H01.04 Rail Operations			
9	In addition to the appropriation shown on page			
10	48 of the printed bill (first reading file bill),			
11	to restore funding to maintain MARC			
12	Brunswick Line service to West Virginia			
13	and provide funding to launch a new			
14	MARC Brunswick midday service pilot			
15	program.			
16	Object .07 Motor Vehicle Operation and			
17	Maintenance		250,000	
18	Object .08 Contractual Services		7,500,000	
19			<hr/>	
20			7,750,000	
21	Special Fund Appropriation			7,750,000
22	12. J00H01.05 Facilities and Capital Equipment			
23	In addition to the appropriation shown on page			
24	48 of the printed bill (first reading file bill),			
25	to restore funding for transit state of good			
26	repair projects.			
27	Object .14 Land & Structures		4,013,282	
28	Special Fund Appropriation			4,013,282
29	13. J00H01.06 Statewide Programs Operations			
30	In addition to the appropriation shown on page			
31	48 of the printed bill (first reading file bill),			
32	to restore funding for operating grants to			
33	locally operated transit systems.			
34	Object .12 Grants, Subsidies and			

1	Contributions	26,250,000	
2	Special Fund Appropriation		26,250,000
3	14. J00I00.02 Airport Operations		
4	In addition to the appropriation shown on page		
5	49 of the printed bill (first reading file bill),		
6	to restore funding for information		
7	technology services and support.		
8	Object .08 Contractual Services	800,000	
9	Special Fund Appropriation		800,000
10	15. J00I00.02 Airport Operations		
11	In addition to the appropriation shown on page		
12	49 of the printed bill (first reading file bill),		
13	to restore funding for security and		
14	janitorial services at BWI Marshall		
15	Airport.		
16	Object .08 Contractual Services	2,000,000	
17	Special Fund Appropriation		2,000,000

1 AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 48, strike beginning with “,” in line 17 through “funding.” in line 21.

5 *Removes language that would reduce to MTA state of good repair funding contingent upon*
6 *the passage of the Budget Reconciliation and Financing Act of 2024 (SB 362 / HB 352), thus*
7 *restoring \$10,986,718 of funding. Together with Item No. 12 of this Supplemental Budget,*
8 *an additional \$15 million is provided for transit state of good repair needs in FY 2025.*

9 Amendment No. 2:

10 On page 74, strike beginning with “,” in line 28 through “health.” in line 22 on page
11 75. On page 76, strike beginning with “,” in line 3 through “health” in line 40.

12 *Removes language restricting the use of funding.*

13 Amendment No. 3:

14 On page 107, strike beginning with “provided” in line 2 through “year” in line 31 on
15 page 110, and replace with:

16 “provided that this appropriation shall be for a Broadening Options and
17 Opportunities for Students Today (BOOST) Program that provides scholarships for
18 students who are eligible for the free or reduced price lunch program to attend eligible
19 nonpublic schools. The Maryland State Department of Education (MSDE) shall administer
20 the grant program in accordance with the following guidelines:

21 (1) To be eligible to participate in the BOOST Program, a nonpublic
22 school must:

23 (a) have participated in Program R00A03.04 Aid to
24 Non–Public Schools Program for textbooks and computer hardware and software
25 administered by MSDE during the 2023–2024 school year;

26 (b) provide more than only prekindergarten and kindergarten
27 programs;

28 (c) administer national, norm–referenced standardized
29 assessments chosen from the list of assessments published by the U.S. Department of
30 Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The
31 nonpublic schools must administer the assessments to all students as follows:

32 (i) English/language arts and mathematics
33 assessments each year for students in grades 3 through 8, and at least once for students in
34 grades 9 through 12; and

35 (ii) a science assessment at least once for students in

1 grades 3 through 5, at least once for students in grades 6 through 9, and at least once for
2 students in grades 10 through 12; and

3 (d) comply with Title VI of the Civil Rights Act of 1964 as
4 amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in
5 student admissions, retention, or expulsion or otherwise discriminate against any student
6 on the basis of race, color, national origin, sexual orientation, or gender identity or
7 expression. Nothing herein shall require any school or institution to adopt any rule,
8 regulation, or policy that conflicts with its religious or moral teachings. However, all
9 participating schools must agree that they will not discriminate in student admissions,
10 retention, or expulsion or otherwise discriminate against any student based on race, color,
11 national origin, sexual orientation, or gender identity or expression. If a nonpublic school
12 does not comply with these requirements, it shall reimburse MSDE all scholarship funds
13 received under the BOOST Program for the 2024–2025 school year and may not charge the
14 student tuition and fees instead. The only other legal remedy for violation of this provision
15 is ineligibility for participating in the BOOST Program.

16 (2) MSDE shall establish procedures for the application and award
17 process for scholarships for students who are eligible for the free or reduced–price lunch
18 program. The procedures shall include consideration for award adjustments if an eligible
19 student becomes ineligible during the course of the school year. The BOOST Advisory Board
20 shall prioritize awards for current BOOST recipients and their siblings and a student shall
21 receive no less than the fiscal 2023 base award amount.

22 (3) MSDE shall compile and certify a list of applicants that ranks
23 eligible students by family income expressed as a percent of the most recent federal poverty
24 levels.

25 (4) MSDE shall submit the ranked list of applicants to the BOOST
26 Advisory Board.

27 (5) There is a BOOST Advisory Board that shall be appointed as
28 follows: 2 members appointed by the Governor, 2 members appointed by the President of
29 the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member
30 jointly appointed by the President and the Speaker to serve as the chair. A member of the
31 BOOST Advisory Board may not be an elected official and may not have any financial
32 interest in an eligible nonpublic school.

33 (6) The BOOST Advisory Board shall review and certify the ranked
34 list of applicants and shall determine the scholarship award amounts. The BOOST
35 Advisory Board shall take into account the needs of students with disabilities on an
36 Individualized Education Plan or 504 Plan when determining scholarship award amounts.

37 (7) MSDE shall make scholarship awards to eligible students as
38 determined by the BOOST Advisory Board.

39 (8) Unless the student has special needs due to a disability, the

1 amount of a scholarship award may not exceed the lesser of:

2 (a) the statewide average per pupil expenditure by local
3 education agencies, as calculated by MSDE; or

4 (b) the tuition of the nonpublic school.

5 (9) In order to meet its BOOST Program reporting requirements to
6 the budget committees, MSDE shall specify a date by which participating nonpublic schools
7 must submit information to MSDE so that it may complete its required report. Any
8 nonpublic schools that do not provide the necessary information by that specified date shall
9 be ineligible to participate in the BOOST Program.

10 (10) Students who received a BOOST Program scholarship award in
11 the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship
12 renewal award. For students who are receiving a BOOST Program scholarship for the first
13 time, priority shall be given to students who attended public schools in the prior school
14 year.

15 Further provided that the BOOST Advisory Board shall make all scholarship
16 awards no later than December 31, 2024, for the 2024–2025 school year to eligible
17 individuals. Any unexpended funds not awarded to students for scholarships shall be
18 encumbered at the end of fiscal 2025 and available for scholarships in the 2025–2026 school
19 year.”

20 *Updates language on use of funds for Broadening Options and Opportunities for Students*
21 *Today (BOOST) Program.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6 Appropriation						
7 2024 FY	0	0	0	0	0	0
8 2025 FY	0	88,121,129	0	0	0	88,121,129
9	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10 Subtotal	0	88,121,129	0	0	0	88,121,129
11	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12 Reduction in						
13 Appropriation						
14 2024 FY	0	0	0	0	0	0
15 2025 FY	0	0	0	0	0	0
16	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
17 Subtotal	0	0	0	0	0	0
18	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
19 Net Change in						
20 Appropriation	0	88,121,129	0	0	0	88,121,129
21	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Wes Moore
Governor

Approved:

Governor.

President of the Senate.

Speaker of the House of Delegates.