

SENATE BILL 360

HOUSE BILL 350

B1

4lr4598

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 17, 2024

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2025)

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2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2025, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2024, and ending June 30, 2025, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	188,539,507
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,600,000

21 SUMMARY

22	Total General Fund Appropriation	216,198,168
23	Total Special Fund Appropriation	1,600,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	217,798,168
2		<hr/> <hr/>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	23,017,275
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	37,041,449
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	3,462,109
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of Operations and Support	
12	Services	
13	General Fund Appropriation	32,497,653
14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	24,384,125
16	B75A01.06 Office of Program Evaluation and	
17	Government Accountability	
18	General Fund Appropriation	1,495,098
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation	36,529,211
21	SUMMARY	
22	Total General Fund Appropriation	158,426,920
23		<hr/> <hr/>

JUDICIARY

1			
2	C00A00.01 The Supreme Court of Maryland		
3	General Fund Appropriation		16,834,570
4	C00A00.02 Appellate Court of Maryland		
5	General Fund Appropriation		16,091,679
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		93,070,979
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		257,660,807
15	C00A00.06 Administrative Office of the Courts		
16	General Fund Appropriation	99,587,904	
17	Special Fund Appropriation	35,000,000	
18	Federal Fund Appropriation	2,140,174	136,728,078
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C00A00.07 Judiciary Units		
26	General Fund Appropriation		4,411,321
27	C00A00.08 Thurgood Marshall State Law Library		
28	General Fund Appropriation		4,490,620
29	C00A00.09 Judicial Information Systems		
30	General Fund Appropriation	70,340,667	
31	Special Fund Appropriation	7,226,105	77,566,772
32		<hr/>	
33	C00A00.10 Clerks of the Circuit Court		
34	General Fund Appropriation	133,886,728	
35	Special Fund Appropriation	22,426,787	156,313,515
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BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	C00A00.12 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation	19,695,333

9 **SUMMARY**

10	Total General Fund Appropriation	696,375,275
11	Total Special Fund Appropriation	84,348,225
12	Total Federal Fund Appropriation	2,140,174
13		<hr/>
14	Total Appropriation	782,863,674
15		<hr/> <hr/>

16 **OFFICE OF THE PUBLIC DEFENDER**

17	C80B00.01 General Administration	
18	General Fund Appropriation	14,648,949
19	C80B00.02 District Operations	
20	General Fund Appropriation	124,651,013
21	Special Fund Appropriation	633,506
22	Federal Fund Appropriation	1,706,661
23		<hr/>
		126,991,180

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	C80B00.03 Appellate and Inmate Services	
30	General Fund Appropriation	9,678,181

31	C80B00.04 Involuntary Institutionalization	
32	Services	
33	General Fund Appropriation	3,090,571

34 **SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation		152,068,714
2	Total Special Fund Appropriation		633,506
3	Total Federal Fund Appropriation		1,706,661
4			<hr/>
5	Total Appropriation		154,408,881
6			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

8	C81C00.01 Legal Counsel and Advice		
9	General Fund Appropriation	9,578,479	
10	Special Fund Appropriation	3,277,267	
11	Federal Fund Appropriation	385,159	13,240,905
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	C81C00.02 Civil Rights Division		
19	General Fund Appropriation		1,163,379

20	C81C00.04 Securities Division		
21	Special Fund Appropriation		4,209,523

22	C81C00.05 Consumer Protection Division		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$700,000 contingent upon the enactment of		
26	the Budget Reconciliation Financing Act of		
27	2024	700,000	
28	Special Fund Appropriation	12,872,687	13,572,687
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35	C81C00.06 Antitrust Division		
36	General Fund Appropriation		943,391

37 C81C00.09 Medicaid Fraud Control Unit

BUDGET BILL

1	General Fund Appropriation	1,852,628	
2	Federal Fund Appropriation	5,564,133	7,416,761
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4	C81C00.10 People's Insurance Counsel Division		
5	Special Fund Appropriation		813,361
6	C81C00.11 Independent Investigations Division		
7	General Fund Appropriation		3,088,013
8	C81C00.12 Juvenile Justice Monitoring Program		
9	General Fund Appropriation		603,067
10	C81C00.14 Civil Litigation Division		
11	General Fund Appropriation	3,771,869	
12	Special Fund Appropriation	620,283	4,392,152
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14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	C81C00.15 Criminal Appeals Division		
20	General Fund Appropriation		3,871,416
21	C81C00.16 Criminal Investigation Division		
22	General Fund Appropriation, provided that		
23	\$700,000 of this appropriation made for the		
24	purposes of general administration may		
25	only be used to provide a grant to the		
26	United States Attorney Office. Funds not		
27	expended for this purpose may not be		
28	transferred by budget amendment or		
29	otherwise to any other purpose and shall		
30	revert to the General Fund		5,784,554
31	C81C00.17 Educational Affairs Division		
32	General Fund Appropriation		578,899
33	C81C00.18 Correctional Litigation Division		
34	General Fund Appropriation		621,495
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		

1 to use these receipts as special funds for
2 operating expenses in this program.

3 C81C00.20 Contract Litigation Division

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 SUMMARY

10	Total General Fund Appropriation	32,557,190
11	Total Special Fund Appropriation	21,793,121
12	Total Federal Fund Appropriation	5,949,292
13		<hr/>
14	Total Appropriation	60,299,603
15		<hr/> <hr/>

16 OFFICE OF THE STATE PROSECUTOR

17	C82D00.01 General Administration	
18	General Fund Appropriation	3,064,724
19		<hr/> <hr/>

20 MARYLAND TAX COURT

21	C85E00.01 Administration and Appeals	
22	General Fund Appropriation	967,989
23		<hr/> <hr/>

24 PUBLIC SERVICE COMMISSION

25	C90G00.01 General Administration and Hearings	
26	Special Fund Appropriation	15,650,014

27	C90G00.02 Telecommunications, Gas and Water	
28	Division	
29	Special Fund Appropriation	583,141

30	C90G00.03 Engineering Investigations	
31	Special Fund Appropriation	2,197,343
32	Federal Fund Appropriation	955,862
33		<hr/> <hr/>
		3,153,205

BUDGET BILL

1	C90G00.04 Accounting Investigations	
2	Special Fund Appropriation	976,017
3	C90G00.05 Common Carrier Investigations	
4	Special Fund Appropriation	2,290,906
5	C90G00.06 Washington Metropolitan Area Transit	
6	Commission	
7	Special Fund Appropriation	531,176
8	C90G00.07 Electricity Division	
9	Special Fund Appropriation	624,348
10	C90G00.08 Public Utility Law Judge	
11	Special Fund Appropriation	1,053,108
12	C90G00.09 Staff Counsel	
13	Special Fund Appropriation	1,682,396
14	C90G00.10 Energy Analysis and Planning Division	
15	Special Fund Appropriation	1,378,660

SUMMARY

17	Total Special Fund Appropriation	26,967,109
18	Total Federal Fund Appropriation	955,862
19		<hr/>
20	Total Appropriation	27,922,971
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OFFICE OF PEOPLE'S COUNSEL

23	C91H00.01 General Administration	
24	Special Fund Appropriation	7,696,033
25		<hr/> <hr/>

SUBSEQUENT INJURY FUND

27	C94I00.01 General Administration	
28	Special Fund Appropriation	3,148,260
29		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

31	C96J00.01 General Administration	
32	Special Fund Appropriation	5,975,586

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WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration	
Special Fund Appropriation	21,399,770
C98F00.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	2,321,413

SUMMARY

Total Special Fund Appropriation	23,721,183
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BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,592,471
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2025 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		308,470
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		19,083,765
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,634,665	
31	Western Maryland Scenic Railroad	250,000	
32	Signal 13 Foundation	250,000	
33	Historic Sotterley	350,000	
34	Chesapeake Bay Trust	11,500,000	
35	D05E01.15 Payments of Judgments Against the		
36	State		
37	General Fund Appropriation		7,044,094
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39	Total General Fund Appropriation		30,528,800

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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control

General Fund Appropriation	18,105,646	
Special Fund Appropriation	2,248,652	20,354,298

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction

General Fund Appropriation	1,033,706	
Special Fund Appropriation	12,000	1,045,706

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	4,611,272	
Special Fund Appropriation	546,443	
Federal Fund Appropriation	721,593	5,879,308

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland

Special Fund Appropriation		3,646,303
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D12A02.03 Developmental Disabilities Council

Federal Fund Appropriation		1,382,218
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SUMMARY

Total General Fund Appropriation		4,611,272
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BUDGET BILL

1	Total Special Fund Appropriation		4,192,746
2	Total Federal Fund Appropriation		2,103,811
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4	Total Appropriation		10,907,829
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MARYLAND ENERGY ADMINISTRATION

7	D13A13.01 General Administration		
8	Special Fund Appropriation	7,435,098	
9	Federal Fund Appropriation	2,413,172	9,848,270
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11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	D13A13.02 The Jane E. Lawton Conservation Loan		
17	Program		
18	Special Fund Appropriation		3,000,000
19	D13A13.06 Energy Efficiency and Conservation		
20	Programs, Low and Moderate Income		
21	Residential Sector		
22	Special Fund Appropriation		11,538,450
23	D13A13.07 Energy Efficiency and Conservation		
24	Programs, All Other Sectors		
25	Special Fund Appropriation		13,550,000
26	D13A13.08 Renewable and Clean Energy Programs		
27	and Initiatives		
28	Special Fund Appropriation.....	147,948,603	
29	Federal Fund Appropriation	13,897,215	161,845,818
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SUMMARY

32	Total Special Fund Appropriation		183,472,151
33	Total Federal Fund Appropriation		16,310,387
34			<hr/>
35	Total Appropriation		199,782,538
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1 BOARDS, COMMISSIONS, AND OFFICES

2 D15A05.01 Survey Commissions
3 General Fund Appropriation 881,329

4 D15A05.03 Governor’s Office of Small, Minority &
5 Women Business Affairs
6 General Fund Appropriation 2,174,610

7 D15A05.05 Governor’s Office of Community
8 Initiatives
9 General Fund Appropriation 2,009,151
10 Special Fund Appropriation 29,100 2,038,251
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12 D15A05.06 State Ethics Commission
13 General Fund Appropriation 1,388,479
14 Special Fund Appropriation 407,831 1,796,310
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16 D15A05.07 Health Care Alternative Dispute
17 Resolution Office
18 General Fund Appropriation 592,930
19 Special Fund Appropriation 23,977 616,907
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21 D15A05.20 State Commission on Criminal
22 Sentencing Policy
23 General Fund Appropriation 1,002,349

24 D15A05.22 Governor’s Grants Office
25 General Fund Appropriation 291,437
26 Special Fund Appropriation 60,000 351,437
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 D15A05.23 State Labor Relations Boards
34 General Fund Appropriation 987,476

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	D15A05.24 Maryland State Board of Contract		
5	Appeals		
6	General Fund Appropriation		1,647,381

7 **SUMMARY**

8	Total General Fund Appropriation		10,975,142
9	Total Special Fund Appropriation		520,908

10			<hr/>
11	Total Appropriation		11,496,050
12			<hr/> <hr/>

13 **SECRETARY OF STATE**

14	D16A06.01 Office of the Secretary of State		
15	General Fund Appropriation	3,407,367	
16	Special Fund Appropriation	1,874,452	5,281,819
17		<hr/>	<hr/> <hr/>

18 **HISTORIC ST. MARY'S CITY COMMISSION**

19	D17B01.51 Administration		
20	General Fund Appropriation	5,775,475	
21	Special Fund Appropriation	894,820	
22	Federal Fund Appropriation	255,161	6,925,456
23		<hr/>	<hr/> <hr/>

24 **GOVERNOR'S OFFICE FOR CHILDREN**

25	D18A01.01 Governor's Office for Children		
26	General Fund Appropriation, provided that		
27	\$15,000,000 of this appropriation is		
28	contingent upon passage of the ENOUGH		
29	Act		16,893,413

30	D18A01.03 The Children's Cabinet Interagency		
31	Fund		
32	General Fund Appropriation		24,243,650

33 **SUMMARY**

34	Total General Fund Appropriation		41,137,063
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GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation	42,655,456	
Special Fund Appropriation	21,618,242	
Federal Fund Appropriation	40,718,612	104,992,310

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing the mandate for Warrants and Absconding grants		62,188,061
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D21A01.03 State Aid for Police Protection

General Fund Appropriation		126,382,798
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D21A01.04 Violence Intervention and Prevention Program

General Fund Appropriation		3,000,000
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D21A01.05 Baltimore City Crime Prevention Initiative

General Fund Appropriation		5,538,800
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D21A01.06 Maryland Statistical Analysis Center

Federal Fund Appropriation		105,198
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SUMMARY

Total General Fund Appropriation		239,765,115
Total Special Fund Appropriation		21,618,242
Total Federal Fund Appropriation		40,823,810

SUMMARY

2	Total General Fund Appropriation	5,000,000
3	Total Special Fund Appropriation	27,130,359
4		<hr/>
5	Total Appropriation	32,130,359
6		<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

D25E03.01 Interagency Commission on School Construction

10	General Fund Appropriation	7,224,677
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11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

D25E03.02 Capital Appropriation

17	General Fund Appropriation, provided that	
18	this appropriation shall be reduced by	
19	\$10,000,000 contingent upon the	
20	enactment of legislation that removes the	
21	School Construction Revolving Loan	
22	Fund's funding mandate	10,000,000
23	Special Fund Appropriation	27,000,000
24		<hr/>
		37,000,000

D25E03.03 School Safety Grant Program

26	General Fund Appropriation	10,000,000
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SUMMARY

28	Total General Fund Appropriation	27,224,677
29	Total Special Fund Appropriation	27,000,000
30		<hr/>
31	Total Appropriation	54,224,677
32		<hr/> <hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration

35	General Fund Appropriation	4,035,895
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BUDGET BILL

1	Special Fund Appropriation	687,155	
2	Federal Fund Appropriation	3,733,638	8,456,688
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	D26A07.02 Senior Citizens Activities Centers		
10	Operating Fund		
11	General Fund Appropriation		765,241

12	D26A07.03 Community Services		
13	General Fund Appropriation	36,115,301	
14	Federal Fund Appropriation	43,019,211	79,134,512
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	D26A07.04 Senior Call-Check Service and		
22	Notification Program		
23	Special Fund Appropriation		419,967

SUMMARY

25	Total General Fund Appropriation		40,916,437
26	Total Special Fund Appropriation		1,107,122
27	Total Federal Fund Appropriation		46,752,849
28			<hr/>
29	Total Appropriation		88,776,408
30			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

32	D27L00.01 General Administration		
33	General Fund Appropriation	4,038,524	
34	Federal Fund Appropriation	1,240,189	5,278,713
35		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

BUDGET BILL

1	D28A03.02 Maryland Stadium Facilities Fund	
2	Special Fund Appropriation	43,021,794
3	D28A03.41 General Administration	
4	Funds are appropriated in the agency’s budget	
5	to pay for services provided by this	
6	program. Authorization is hereby granted	
7	to use these receipts as special funds for	
8	operating expenses in this program.	
9	D28A03.55 Baltimore Convention Center	
10	General Fund Appropriation	9,821,359
11	D28A03.58 Ocean City Convention Center	
12	General Fund Appropriation	3,703,196
13	D28A03.66 Baltimore City Public Schools	
14	Construction Financing Fund	
15	Special Fund Appropriation	20,000,000
16	D28A03.68 Baltimore City CORE	
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	D28A03.69 Racing and Community Development	
23	Financing Fund	
24	Special Fund Appropriation	17,000,000
25	D28A03.71 Supplemental Public School	
26	Construction Financing Fund	
27	Special Fund Appropriation	100,000,000
28	D28A03.73 Hagerstown Multi–Use Facility Fund	
29	General Fund Appropriation	3,750,000
30	D28A03.74 Michael Erin Busch Fund	
31	Special Fund Appropriation	1,500,000
32	D28A03.76 Sports Entertainment Facilities	
33	Financing Fund	
34	Special Fund Appropriation	12,000,000

BUDGET BILL

1	D28A03.77 Prince George's County Blue Line		
2	Corridor Facility Fund		
3	Special Fund Appropriation		8,500,000
4	D28A03.78 Major Sports and Entertainment Event		
5	Program Fund		
6	Special Fund Appropriation		2,000,000
7		SUMMARY	
8	Total General Fund Appropriation		17,274,555
9	Total Special Fund Appropriation		204,021,794
10			<hr/>
11	Total Appropriation		221,296,349
12			<hr/> <hr/>
13	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY		
14	D29A01.01 Administration		
15	Special Fund Appropriation		3,207,443
16			<hr/> <hr/>
17	STATE BOARD OF ELECTIONS		
18	D38I01.01 General Administration		
19	General Fund Appropriation	7,425,432	
20	Special Fund Appropriation	286,373	
21	Federal Fund Appropriation	121,989	7,833,794
22			<hr/>
23	D38I01.02 Election Operations		
24	General Fund Appropriation	16,653,700	
25	Special Fund Appropriation	18,827,212	
26	Federal Fund Appropriation	3,156,053	38,636,965
27			<hr/>
28	D38I01.03 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation		11,351,681
31		SUMMARY	
32	Total General Fund Appropriation		24,079,132
33	Total Special Fund Appropriation		30,465,266
34	Total Federal Fund Appropriation		3,278,042

BUDGET BILL

1			
2	Total Appropriation		57,822,440
3			<hr/> <hr/>

DEPARTMENT OF PLANNING

5	D40W01.01 Operations Division		
6	General Fund Appropriation		5,797,165
7	D40W01.02 State Clearinghouse		
8	General Fund Appropriation		354,864
9	D40W01.03 Planning Data and Research		
10	General Fund Appropriation		2,899,249

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	D40W01.04 Planning Coordination		
17	General Fund Appropriation	2,836,342	
18	Federal Fund Appropriation	288,854	3,125,196
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D40W01.07 Management Planning and		
26	Educational Outreach		
27	General Fund Appropriation	1,135,267	
28	Special Fund Appropriation	6,355,858	
29	Federal Fund Appropriation	311,771	7,802,896
30		<hr/>	

31	D40W01.08 Museum Services		
32	General Fund Appropriation	3,632,455	
33	Special Fund Appropriation	450,901	
34	Federal Fund Appropriation	248,322	4,331,678
35		<hr/>	

36 D40W01.09 Research Survey and Registration

BUDGET BILL

1	General Fund Appropriation	1,076,222	
2	Special Fund Appropriation	160,919	
3	Federal Fund Appropriation	308,145	1,545,286
4		<hr/>	
5	D40W01.10 Preservation Services		
6	General Fund Appropriation	1,142,059	
7	Special Fund Appropriation	507,538	
8	Federal Fund Appropriation	392,918	2,042,515
9		<hr/>	
10	D40W01.11 Historic Preservation – Capital		
11	Appropriation		
12	Special Fund Appropriation		300,000
13	D40W01.12 Maryland Historic Revitalization Tax		
14	Credit		
15	General Fund Appropriation		22,000,000
16			
	SUMMARY		
17	Total General Fund Appropriation		40,873,623
18	Total Special Fund Appropriation		7,775,216
19	Total Federal Fund Appropriation		1,550,010
20			<hr/>
21	Total Appropriation		50,198,849
22			<hr/> <hr/>
23			
	MILITARY DEPARTMENT		
24			
	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
25	D50H01.01 Administrative Headquarters		
26	General Fund Appropriation	8,427,736	
27	Special Fund Appropriation	3,282	
28	Federal Fund Appropriation	951,118	9,382,136
29		<hr/>	
30	D50H01.02 Air Operations and Maintenance		
31	General Fund Appropriation	653,861	
32	Federal Fund Appropriation	2,606,817	3,260,678
33		<hr/>	
34	D50H01.03 Army Operations and Maintenance		
35	General Fund Appropriation	4,535,161	
36	Special Fund Appropriation	1,575	

BUDGET BILL

1	Federal Fund Appropriation	14,390,465	18,927,201
2		<hr/>	
3	D50H01.04 Capital Appropriation		
4	Federal Fund Appropriation		5,658,000
5	D50H01.05 State Operations		
6	General Fund Appropriation	4,704,817	
7	Federal Fund Appropriation	4,849,740	9,554,557
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		18,321,575
11	Total Special Fund Appropriation		4,857
12	Total Federal Fund Appropriation		28,456,140
13			<hr/>
14	Total Appropriation		46,782,572
15			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

17	D52A01.01 Maryland Department of Emergency		
18	Management		
19	General Fund Appropriation	9,442,740	
20	Special Fund Appropriation	19,559,668	
21	Federal Fund Appropriation	698,632,727	727,635,135
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	D52A01.02 Maryland 911 Board		
29	Special Fund Appropriation		183,963,124
30	D52A01.04 State Disaster Recovery Division		
31	General Fund Appropriation		2,000,000

SUMMARY

33	Total General Fund Appropriation		11,442,740
34	Total Special Fund Appropriation		203,522,792
35	Total Federal Fund Appropriation		698,632,727

BUDGET BILL

1			
2	Total Appropriation		913,598,259
3			
4	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
5	D53T00.01 General Administration		
6	Special Fund Appropriation	19,683,596	
7	Federal Fund Appropriation	2,286,027	21,969,623
8			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	DEPARTMENT OF VETERANS AFFAIRS		
15	D55P00.01 Service Program		
16	General Fund Appropriation	2,468,834	
17	Special Fund Appropriation	20,594	2,489,428
18			
19	D55P00.02 Cemetery Program		
20	General Fund Appropriation	4,596,233	
21	Special Fund Appropriation	657,890	
22	Federal Fund Appropriation	1,919,498	7,173,621
23			
24	D55P00.03 Memorials and Monuments Program		
25	General Fund Appropriation		453,938
26	D55P00.05 Veterans Home Program		
27	General Fund Appropriation	33,143,731	
28	Special Fund Appropriation	225,803	
29	Federal Fund Appropriation	16,343,156	49,712,690
30			
31	D55P00.06 Capital Appropriation – Veterans		
32	Homes		
33	Federal Fund Appropriation		47,881,000
34	D55P00.08 Executive Direction		
35	General Fund Appropriation		2,914,312

BUDGET BILL

1	D55P00.11 Outreach and Advocacy		
2	General Fund Appropriation		669,598

SUMMARY

4	Total General Fund Appropriation		44,246,646
5	Total Special Fund Appropriation		904,287
6	Total Federal Fund Appropriation		66,143,654

8	Total Appropriation		111,294,587
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STATE ARCHIVES

11	D60A10.01 Archives		
12	General Fund Appropriation	8,084,714	
13	Special Fund Appropriation	2,222,860	
14	Federal Fund Appropriation	40,000	10,347,574

16	D60A10.02 Artistic Property		
17	General Fund Appropriation	255,147	
18	Special Fund Appropriation	41,473	296,620

SUMMARY

21	Total General Fund Appropriation		8,339,861
22	Total Special Fund Appropriation		2,264,333
23	Total Federal Fund Appropriation		40,000

25	Total Appropriation		10,644,194
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MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

28	D76A01.01 Maryland Office of the Inspector		
29	General for Health		
30	General Fund Appropriation	3,765,390	
31	Federal Fund Appropriation	2,327,887	6,093,277

PRESCRIPTION DRUG AFFORDABILITY BOARD

34	D77A01.01 Prescription Drug Affordability Board		
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BUDGET BILL

1	Special Fund Appropriation		1,247,411
2			<u><u> </u></u>
3	MARYLAND HEALTH BENEFIT EXCHANGE		
4	D78Y01.01 Maryland Health Benefit Exchange		
5	General Fund Appropriation	5,644,732	
6	Special Fund Appropriation	17,314,774	
7	Federal Fund Appropriation	23,010,543	45,970,049
8		<u> </u>	
9	D78Y01.02 Information Technology Operations		
10	Special Fund Appropriation	14,585,226	
11	Federal Fund Appropriation	33,219,774	47,805,000
12		<u> </u>	
13	D78Y01.03 Reinsurance Program		
14	Special Fund Appropriation	91,390,000	
15	Federal Fund Appropriation	473,028,000	564,418,000
16		<u> </u>	
17	SUMMARY		
18	Total General Fund Appropriation		5,644,732
19	Total Special Fund Appropriation		123,290,000
20	Total Federal Fund Appropriation		529,258,317
21			<u> </u>
22	Total Appropriation		658,193,049
23			<u><u> </u></u>
24	MARYLAND INSURANCE ADMINISTRATION		
25	INSURANCE ADMINISTRATION AND REGULATION		
26	D80Z01.01 Administration and Operations		
27	Special Fund Appropriation		45,132,791
28	D80Z01.02 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation		4,000,000
31	SUMMARY		
32	Total Special Fund Appropriation		49,132,791
33			<u><u> </u></u>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation	220,107	
Special Fund Appropriation	570,098	790,205

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WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 General Administration

General Fund Appropriation	16,577,592	
Special Fund Appropriation	500,000	17,077,592

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OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation		51,943
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	5,146,267	
5	Special Fund Appropriation	1,128,278	6,274,545
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,506,325	
9	Special Fund Appropriation	636,001	4,142,326
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		8,652,592
18	Total Special Fund Appropriation		1,764,279
19			<hr/>
20	Total Appropriation		10,416,871
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		7,901,191
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,588,063
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	26,574,152	
33	Special Fund Appropriation	5,252,368	31,826,520
34		<hr/>	

BUDGET BILL

E00A04.03 Taxpayer Services

2	General Fund Appropriation	13,844,840	
3	Special Fund Appropriation	1,782,477	15,627,317

SUMMARY

6	Total General Fund Appropriation		40,418,992
7	Total Special Fund Appropriation		7,034,845

9	Total Appropriation		47,453,837
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration

13	General Fund Appropriation	25,671,571	
14	Special Fund Appropriation	6,992,065	32,663,636

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FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

18	General Fund Appropriation	309,156	
19	Special Fund Appropriation	6,772,070	7,081,226

E00A06.02 Legal, Special Litigation, and Appeals

22	General Fund Appropriation	5,648,780	
23	Special Fund Appropriation	366,018	6,014,798

E00A06.03 Unclaimed and Abandoned Property

26	General Fund Appropriation	1,445,990	
27	Special Fund Appropriation	6,789,119	8,235,109

SUMMARY

30	Total General Fund Appropriation		7,403,926
31	Total Special Fund Appropriation		13,927,207

33	Total Appropriation		21,331,133
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BUDGET BILL

1 OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
 2 GOVERNMENT AFFAIRS

3 E00A08.01 Office of Policy, Public Works and
 4 Investment, The Office of Public Engagement
 5 and Communications, General Accounting
 6 General Fund Appropriation 4,287,349
 7

8 CENTRAL PAYROLL BUREAU

9 E00A09.01 Payroll Management
 10 General Fund Appropriation 4,484,340
 11 Special Fund Appropriation 202,930 4,687,270
 12

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 INFORMATION TECHNOLOGY DIVISION

19 E00A10.01 Annapolis Data Center Operations

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 E00A10.02 Comptroller IT Services
 26 General Fund Appropriation 32,130,750
 27 Special Fund Appropriation 6,703,816 38,834,566
 28

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 E00A10.03 Major IT Development Projects
 35 Special Fund Appropriation 10,590,437

SUMMARY

2	Total General Fund Appropriation		32,130,750
3	Total Special Fund Appropriation		17,294,253
4			<hr/>
5	Total Appropriation		49,425,003
6			<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

8	E17A01.01 Administration and Enforcement		
9	General Fund Appropriation		9,231,184
10			<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

13	E20B01.01 Treasury Management		
14	General Fund Appropriation	10,961,398	
15	Special Fund Appropriation	1,917,846	12,879,244
16		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	E20B01.02 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		1,428,028

SUMMARY

26	Total General Fund Appropriation		10,961,398
27	Total Special Fund Appropriation		3,345,874
28			<hr/>
29	Total Appropriation		14,307,272
30			<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 BOND SALE EXPENSES

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation	300,000	
15	Special Fund Appropriation	1,914,400	2,214,400
16		<hr/>	<hr/> <hr/>

17 MARYLAND 529

18 E20B04.01 Maryland 529

19	General Fund Appropriation	729,285	
20	Special Fund Appropriation	5,536,179	6,265,464
21		<hr/>	

22 E20B04.02 Save4College State Contribution

23	General Fund Appropriation		10,979,500
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24 E20B04.03 Maryland Achieving a Better Life

25 Experience Program

26	General Fund Appropriation	277,663	
27	Special Fund Appropriation	195,711	473,374
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		11,986,448
31	Total Special Fund Appropriation		5,731,890
32			<hr/>

33	Total Appropriation		17,718,338
34			<hr/> <hr/>

BUDGET BILL

1	E50C00.01 Office of the Director		
2	General Fund Appropriation	6,441,892	
3	Special Fund Appropriation	270,129	6,712,021
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation	20,930,511	
7	Special Fund Appropriation	20,930,511	41,861,022
8		<hr/>	
9	E50C00.04 Office of Information Technology		
10	General Fund Appropriation	1,217,362	
11	Special Fund Appropriation	1,217,362	2,434,724
12		<hr/>	
13	E50C00.05 Business Property Valuation		
14	General Fund Appropriation	1,677,620	
15	Special Fund Appropriation	1,677,620	3,355,240
16		<hr/>	
17	E50C00.06 Tax Credit Payments		
18	General Fund Appropriation		79,400,000
19	E50C00.08 Property Tax Credit Programs		
20	General Fund Appropriation	3,182,709	
21	Special Fund Appropriation	2,785,161	5,967,870
22		<hr/>	
23	E50C00.09 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		7,444,429
26	E50C00.10 Charter Unit		
27	General Fund Appropriation	306,202	
28	Special Fund Appropriation	8,295,659	8,601,861
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		113,156,296
32	Total Special Fund Appropriation		42,620,871
33			<hr/>
34	Total Appropriation		155,777,167
35			<hr/> <hr/>

BUDGET BILL

1	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
2	E75D00.01 Administration and Operations		
3	General Fund Appropriation	14,000	
4	Special Fund Appropriation	98,158,399	98,172,399
5		<hr/>	
6	E75D00.02 Video Lottery Terminal and Gaming		
7	Operations		
8	General Fund Appropriation	7,833,587	
9	Special Fund Appropriation	13,271,691	21,105,278
10		<hr/>	
11	E75D00.03 Sports Wagering and Fantasy Gaming		
12	General Fund Appropriation		4,113,084
13	SUMMARY		
14	Total General Fund Appropriation		11,960,671
15	Total Special Fund Appropriation		111,430,090
16			<hr/>
17	Total Appropriation		123,390,761
18			<hr/> <hr/>
19	PROPERTY TAX ASSESSMENT APPEALS BOARDS		
20	E80E00.01 Property Tax Assessment Appeals		
21	Boards		
22	General Fund Appropriation		1,267,130
23			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction		
General Fund Appropriation	4,628,763	
Special Fund Appropriation	418,622	5,047,385

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration		
General Fund Appropriation		1,753,599

F10A01.03 Central Collection Unit		
Special Fund Appropriation		22,498,329

SUMMARY

Total General Fund Appropriation		6,382,362
Total Special Fund Appropriation		22,916,951

Total Appropriation		29,299,313
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction		
General Fund Appropriation		4,148,049

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees'

BUDGET BILL

1	and Retirees' Health Insurance	
2	Non-Budgeted Fund Accounts to pay for	
3	administration services provided by this	
4	program. Authorization is hereby granted	
5	to use these receipts as special funds for	
6	operating expenses in this program.	
7	F10A02.04 Division of Personnel Services	
8	General Fund Appropriation	3,824,009
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	F10A02.06 Division of Classification and Salary	
15	General Fund Appropriation	2,350,428
16	Funds are appropriated in other agency	
17	budgets to pay for services provided by this	
18	program. Authorization is hereby granted	
19	to use these receipts as special funds for	
20	operating expenses in this program.	
21	F10A02.07 Division of Recruitment and	
22	Examination	
23	General Fund Appropriation	1,677,587
24	Funds are appropriated in other agency	
25	budgets to pay for services provided by this	
26	program. Authorization is hereby granted	
27	to use these receipts as special funds for	
28	operating expenses in this program.	
29	F10A02.08 Statewide Expenses	
30	General Fund Appropriation, provided that	
31	funds appropriated for Cost of Living	
32	Adjustments (COLA), State Law	
33	Enforcement Officers Labor Alliance	
34	bargaining agreement provisions,	
35	increments, and Annual Salary Review	
36	(ASR) may be transferred to programs of	
37	other State agencies	387,565,729
38	Special Fund Appropriation, provided that	
39	funds appropriated for Cost of Living	
40	Adjustments (COLA), State Law	

BUDGET BILL

1	Enforcement Officers Labor Alliance		
2	bargaining agreement provisions,		
3	increments, electric vehicles, and Annual		
4	Salary Review (ASR) may be transferred to		
5	programs of other State agencies	67,811,910	
6	Federal Fund Appropriation, provided that		
7	funds appropriated for Cost of Living		
8	Adjustments (COLA), State Law		
9	Enforcement Officers Labor Alliance		
10	bargaining agreement provisions,		
11	increments, and Annual Salary Review		
12	(ASR) may be transferred to programs of		
13	other State agencies	52,129,112	507,506,751
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		399,565,802
17	Total Special Fund Appropriation		67,811,910
18	Total Federal Fund Appropriation		52,129,112
19			<hr/>
20	Total Appropriation		519,506,824
21			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

23	F10A05.01 Budget Analysis and Formulation		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$40,000 contingent upon the enactment of		
27	legislation eliminating the mandate to		
28	print budget volumes		6,209,929
29			<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

36	F10A06.01 Capital Budget Analysis and		
37	Formulation		
38	General Fund Appropriation		2,089,481
39			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology
Development Project Fund

General Fund Appropriation, provided that
funds appropriated herein for Major
Information Technology Development
projects may be transferred to programs of
the respective State agencies

78,461,549

Special Fund Appropriation, provided that
funds appropriated herein for Major
Information Technology Development
projects may be transferred to programs of
the respective State agencies

12,178,043

90,639,592

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation

21,237,431

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.02 Security

General Fund Appropriation

68,297,241

F50B04.03 Application Systems Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.04 Infrastructure

General Fund Appropriation

2,900,000

Special Fund Appropriation

2,924,966

5,824,966

Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 F50B04.05 Chief of Staff
6 General Fund Appropriation 1,619,361

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 F50B04.07 Radio

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 SUMMARY

19	Total General Fund Appropriation	94,054,033
20	Total Special Fund Appropriation	2,924,966
21		<hr/>
22	Total Appropriation	96,978,999
23		<hr/> <hr/>

BUDGET BILL

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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	34,689,390
	<u><u>34,689,390</u></u>

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,504,371
	<u><u>2,504,371</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		3,509,089
5	H00A01.02 Administration		
6	General Fund Appropriation		3,811,583

SUMMARY

8	Total General Fund Appropriation		7,320,672
9			<u><u>7,320,672</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	19,671,693	
13	Special Fund Appropriation	82,517	
14	Federal Fund Appropriation	372,965	20,127,175
15		<u>372,965</u>	<u><u>20,127,175</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation	41,908,230	
24	Special Fund Appropriation	265,973	
25	Federal Fund Appropriation	1,249,178	43,423,381
26		<u>1,249,178</u>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.05 Reimbursable Lease Management

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.07 Parking Facilities
 5 General Fund Appropriation 1,653,851

6 **SUMMARY**

7 Total General Fund Appropriation 43,562,081
 8 Total Special Fund Appropriation 265,973
 9 Total Federal Fund Appropriation 1,249,178

10

11 Total Appropriation 45,077,232
 12

13 **OFFICE OF PROCUREMENT AND LOGISTICS**

14 H00D01.01 Procurement and Logistics
 15 General Fund Appropriation 12,530,184
 16 Special Fund Appropriation 1,414,925 13,945,109
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 **OFFICE OF REAL ESTATE**

24 H00E01.01 Real Estate Management
 25 General Fund Appropriation 2,199,691
 26 Special Fund Appropriation 1,125,917 3,325,608
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 **OFFICE OF DESIGN, CONSTRUCTION AND ENERGY**

34 H00G01.01 Office of Design, Construction and
 35 Energy

BUDGET BILL

1	General Fund Appropriation	22,828,731	
2	Special Fund Appropriation	5,357,221	28,185,952
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 BUSINESS ENTERPRISE ADMINISTRATION

10	H00H01.01 Business Enterprise Administration		
11	General Fund Appropriation	6,602,131	
12	Special Fund Appropriation	1,640,978	8,243,109
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

BUDGET BILL

1	DEPARTMENT OF SERVICE AND CIVIC INNOVATION		
2	I00A01.01 Service and Civic Innovation		
3	General Fund Appropriation	18,450,360	
4	Federal Fund Appropriation	6,868,593	25,318,953
5		<hr/>	
6	I00A01.02 Maryland Corps Program		
7	General Fund Appropriation	11,461,596	
8	Special Fund Appropriation	19,220,748	30,682,344
9		<hr/>	
10	SUMMARY		
11	Total General Fund Appropriation		29,911,956
12	Total Special Fund Appropriation		19,220,748
13	Total Federal Fund Appropriation		6,868,593
14			<hr/>
15	Total Appropriation		56,001,297
16			<hr/> <hr/>

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

1			
2			
3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		36,422,280
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	5,509,125	
7	Federal Fund Appropriation	13,310,144	18,819,269
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	33,325,755	
11	Federal Fund Appropriation	1,130,546	34,456,301
12		<hr/>	
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		489,488,198
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation, provided that		
19	\$167,000,000 of this appropriation is		
20	contingent upon the enactment of		
21	legislation providing an equal amount of		
22	funding to the Maryland Department of		
23	Transportation for this purpose		353,233,803
24	J00A01.07 Office of Transportation Technology		
25	Services		
26	Special Fund Appropriation		54,595,941
27	J00A01.08 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation		2,207,747
30			
31	Total Special Fund Appropriation		974,782,849
32	Total Federal Fund Appropriation		14,440,690
33			<hr/>
34	Total Appropriation		989,223,539
35			<hr/> <hr/>

BUDGET BILL

DEBT SERVICE REQUIREMENTS

1			
2	J00A04.01 Debt Service Requirements		
3	Special Fund Appropriation		432,150,500
4			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

5			
6	J00B01.01 State System Construction and		
7	Equipment		
8	Special Fund Appropriation	263,875,000	
9	Federal Fund Appropriation	843,453,000	1,107,328,000
10		<hr/>	

11	J00B01.02 State System Maintenance		
12	Special Fund Appropriation	305,047,544	
13	Federal Fund Appropriation	28,368,467	333,416,011
14		<hr/>	

15	J00B01.03 County and Municipality Capital Funds		
16	Special Fund Appropriation	6,000,000	
17	Federal Fund Appropriation	72,300,000	78,300,000
18		<hr/>	

19	J00B01.04 Highway Safety Operating Program		
20	Special Fund Appropriation	12,404,744	
21	Federal Fund Appropriation	5,211,492	17,616,236
22		<hr/>	

23	J00B01.05 County and Municipality Funds		
24	Special Fund Appropriation		395,999,640

25	J00B01.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation	1,765,000	
28	Federal Fund Appropriation	4,437,000	6,202,000
29		<hr/>	

SUMMARY

30			
31	Total Special Fund Appropriation		985,091,928
32	Total Federal Fund Appropriation		953,769,959
33			<hr/>

34	Total Appropriation		1,938,861,887
35			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

1			
2	J00D00.01 Port Operations		
3	Special Fund Appropriation		52,848,255
4	J00D00.02 Port Facilities and Capital Equipment		
5	Special Fund Appropriation	276,981,299	
6	Federal Fund Appropriation	76,940,941	353,922,240
7			<hr/>

SUMMARY

8			
9	Total Special Fund Appropriation		329,829,554
10	Total Federal Fund Appropriation		76,940,941
11			<hr/>
12	Total Appropriation		406,770,495
13			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

14			
15	J00E00.01 Motor Vehicle Operations		
16	Special Fund Appropriation, provided that		
17	\$1,050,000 of this appropriation is reduced		
18	contingent on the enactment of legislation		
19	eliminating the requirement for		
20	registration stickers on license plates	210,431,353	
21	Federal Fund Appropriation	94,042	210,525,395
22			<hr/>

23	J00E00.03 Facilities and Capital Equipment		
24	Special Fund Appropriation		20,559,016

25	J00E00.04 Maryland Highway Safety Office		
26	Special Fund Appropriation	2,835,662	
27	Federal Fund Appropriation	13,191,158	16,026,820
28			<hr/>

29	J00E00.08 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		1,250,000

SUMMARY

32			
33	Total Special Fund Appropriation		235,076,031
34	Total Federal Fund Appropriation		13,285,200
35			<hr/>

BUDGET BILL

1	Total Appropriation	248,361,231
2		

3 MARYLAND TRANSIT ADMINISTRATION

4	J00H01.01 Transit Administration	
5	Special Fund Appropriation	142,075,780
6	Federal Fund Appropriation	252,500
7		142,328,280

8	J00H01.02 Bus Operations	
9	Special Fund Appropriation	530,617,870
10	Federal Fund Appropriation	18,189,421
11		548,807,291

12	J00H01.04 Rail Operations	
13	Special Fund Appropriation	301,469,271
14	Federal Fund Appropriation	23,910,210
15		325,379,481

16	J00H01.05 Facilities and Capital Equipment	
17	Special Fund Appropriation, provided that	
18	\$10,986,718 of this appropriation is	
19	reduced contingent on the enactment of	
20	legislation modifying the required timing of	
21	certain state of good repair funding	337,551,821
22	Federal Fund Appropriation	318,848,054
23		656,399,875

24	J00H01.06 Statewide Programs Operations	
25	Special Fund Appropriation	71,959,017
26	Federal Fund Appropriation	36,687,059
27		108,646,076

28 SUMMARY

29	Total Special Fund Appropriation	1,383,673,759
30	Total Federal Fund Appropriation	397,887,244
31		
32	Total Appropriation	1,781,561,003
33		

34 MARYLAND AVIATION ADMINISTRATION

35 J00I00.02 Airport Operations

BUDGET BILL

1	Special Fund Appropriation	235,601,877	
2	Federal Fund Appropriation	645,500	236,247,377
3		<hr/>	
4	J00I00.03 Airport Facilities and Capital		
5	Equipment		
6	Special Fund Appropriation	97,447,027	
7	Federal Fund Appropriation	118,970,369	216,417,396
8		<hr/>	
9	SUMMARY		
10	Total Special Fund Appropriation		333,048,904
11	Total Federal Fund Appropriation		119,615,869
12			<hr/>
13	Total Appropriation		452,664,773
14			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

4	General Fund Appropriation	2,831,018	
5	Special Fund Appropriation	751,103	
6	Federal Fund Appropriation	279,096	3,861,217

K00A01.02 Office of the Attorney General

9	General Fund Appropriation	3,013,501	
10	Special Fund Appropriation	172,053	3,185,554

K00A01.03 Finance and Administrative Services

13	General Fund Appropriation	11,278,227	
14	Special Fund Appropriation	3,219,688	
15	Federal Fund Appropriation	659,060	15,156,975

K00A01.04 Human Resource Service

18	General Fund Appropriation	2,077,366	
19	Special Fund Appropriation	629,967	
20	Federal Fund Appropriation	251,039	2,958,372

K00A01.05 Information Technology Service

23	General Fund Appropriation	1,778,851	
24	Special Fund Appropriation	232,281	
25	Federal Fund Appropriation	251,009	2,262,141

K00A01.06 Office of Communications

28	General Fund Appropriation	1,401,863	
29	Special Fund Appropriation	160,055	1,561,918

SUMMARY

32	Total General Fund Appropriation		22,380,826
33	Total Special Fund Appropriation		5,165,147
34	Total Federal Fund Appropriation		1,440,204

36	Total Appropriation		28,986,177
----	---------------------------	--	------------

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation that reduces the mandated appropriation to the Mel Noland Woodland Incentives and Fellowship Fund to \$500,000	5,478,597	
Special Fund Appropriation	10,409,945	
Federal Fund Appropriation	4,835,102	20,723,644

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	375,000	
Special Fund Appropriation	7,243,030	
Federal Fund Appropriation	14,183,816	21,801,846

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	20,241,570	
Special Fund Appropriation	58,318,843	
Federal Fund Appropriation	310,499	78,870,912

Funds are appropriated in other agency budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 K00A04.06 Revenue Operations
 5 Special Fund Appropriation 2,252,345

6 SUMMARY

7 Total General Fund Appropriation 20,241,570
 8 Total Special Fund Appropriation 60,571,188
 9 Total Federal Fund Appropriation 310,499

10

11 Total Appropriation 81,123,257

12

13 LAND ACQUISITION AND PLANNING

14 K00A05.05 Land Acquisition and Planning
 15 General Fund Appropriation 609,240
 16 Special Fund Appropriation 5,994,869 6,604,109
 17

18 K00A05.10 Outdoor Recreation Land Loan –
 19 Capital Appropriation
 20 Special Fund Appropriation, provided that of
 21 the Special Fund allowance, \$54,324,298
 22 represents that share of Program Open
 23 Space revenues available for State projects
 24 and \$54,324,298 represents that share of
 25 Program Open Space revenues available
 26 for local programs. These amounts may be
 27 used for any State projects or local share
 28 authorized in Chapter 403, Laws of
 29 Maryland, 1969 as amended, or in Chapter
 30 81, Laws of Maryland, 1984; Chapter 106,
 31 Laws of Maryland, 1985; Chapter 109,
 32 Laws of Maryland, 1986; Chapter 121,
 33 Laws of Maryland, 1987; Chapter 10, Laws
 34 of Maryland, 1988; Chapter 14, Laws of
 35 Maryland, 1989; Chapter 409, Laws of
 36 Maryland, 1990; Chapter 3, Laws of
 37 Maryland, 1991; Chapter 4, 1st Special
 38 Session, Laws of Maryland, 1992; Chapter
 39 204, Laws of Maryland, 1993; Chapter 8,
 40 Laws of Maryland, 1994; Chapter 7, Laws

1	of Maryland, 1995; Chapter 13, Laws of	
2	Maryland, 1996; Chapter 3, Laws of	
3	Maryland, 1997; Chapter 109, Laws of	
4	Maryland, 1998; Chapter 118, Laws of	
5	Maryland, 1999; Chapter 204, Laws of	
6	Maryland, 2000; Chapter 102, Laws of	
7	Maryland, 2001; Chapter 290, Laws of	
8	Maryland, 2002; Chapter 204, Laws of	
9	Maryland, 2003; Chapter 432, Laws of	
10	Maryland, 2004; Chapter 445, Laws of	
11	Maryland, 2005; Chapter 46, Laws of	
12	Maryland, 2006; Chapter 488, Laws of	
13	Maryland, 2007; Chapter 336, Laws of	
14	Maryland, 2008; Chapter 485, Laws of	
15	Maryland, 2009; Chapter 483, Laws of	
16	Maryland, 2010; Chapter 396, Laws of	
17	Maryland, 2011; Chapter 444, Laws of	
18	Maryland, 2012; Chapter 424, Laws of	
19	Maryland, 2013; Chapter 463, Laws of	
20	Maryland, 2014; Chapter 495, Laws of	
21	Maryland, 2015; Chapter 27, Laws of	
22	Maryland, 2016; Chapter 22, Laws of	
23	Maryland, 2017; Chapter 9, Laws of	
24	Maryland, 2018; Chapter 14, Laws of	
25	Maryland, 2019; Chapter 537, Laws of	
26	Maryland, 2020; Chapter 63, Laws of	
27	Maryland, 2021; Chapter 344, Laws of	
28	Maryland, 2022; Chapter 102, Laws of	
29	Maryland, 2023; and for any of the	
30	following State and local projects	86,470,887
31	Allowance, Local Projects	\$32,146,589
32	Land Acquisitions	\$23,063,054
33	Department of Natural Resources Capital	
34	Improvements:	
35	Natural Resource	
36	Development Fund	\$12,293,766
37	Ocean City Beach	
38	Maintenance	\$1,000,000
39		
40	Subtotal	\$13,293,766
41	Heritage Conservation Fund	\$2,638,450
42	Rural Legacy	\$15,329,028

BUDGET BILL

1	Allowance, State Projects	\$54,324,298	
2	Federal Fund Appropriation	5,000,000	91,470,887
3		<hr/>	
4	SUMMARY		
5	Total General Fund Appropriation		609,240
6	Total Special Fund Appropriation		92,465,756
7	Total Federal Fund Appropriation		5,000,000
8			<hr/>
9	Total Appropriation		98,074,996
10			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

12	K00A06.01 Licensing and Registration Service		
13	Special Fund Appropriation		4,854,573
14			<hr/> <hr/>

NATURAL RESOURCES POLICE

16	K00A07.01 General Direction		
17	General Fund Appropriation	14,927,388	
18	Special Fund Appropriation	1,398,927	
19	Federal Fund Appropriation	3,443,270	19,769,585
20		<hr/>	
21	K00A07.04 Field Operations		
22	General Fund Appropriation	40,380,358	
23	Special Fund Appropriation	5,133,998	
24	Federal Fund Appropriation	2,670,360	48,184,716
25		<hr/>	

SUMMARY

27	Total General Fund Appropriation		55,307,746
28	Total Special Fund Appropriation		6,532,925
29	Total Federal Fund Appropriation		6,113,630
30			<hr/>
31	Total Appropriation		67,954,301
32			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

BUDGET BILL

1	K00A09.01 General Direction		
2	General Fund Appropriation	1,364,507	
3	Special Fund Appropriation	6,131,834	
4	Federal Fund Appropriation	2,000,000	9,496,341
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	K00A09.06 Ocean City Maintenance		
12	Special Fund Appropriation		1,000,000

SUMMARY

14	Total General Fund Appropriation		1,364,507
15	Total Special Fund Appropriation		7,131,834
16	Total Federal Fund Appropriation		2,000,000
17			<hr/>
18	Total Appropriation		10,496,341
19			<hr/> <hr/>

CRITICAL AREA COMMISSION

21	K00A10.01 Critical Area Commission		
22	General Fund Appropriation		2,870,741
23			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

25	K00A12.05 Power Plant Assessment Program		
26	General Fund Appropriation	747,439	
27	Special Fund Appropriation	7,150,157	7,897,596
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	K00A12.06 Monitoring and Ecosystem Assessment		
35	General Fund Appropriation	5,989,961	
36	Special Fund Appropriation	3,319,471	

BUDGET BILL

1	Federal Fund Appropriation	1,825,569	11,135,001
2		<hr/>	

3 Funds are appropriated in other units of the
 4 Department of Natural Resources budget
 5 and in other agency budgets to pay for
 6 services provided by this program.
 7 Authorization is hereby granted to use
 8 these receipts as special funds for
 9 operating expenses in this program.

10	K00A12.07 Maryland Geological Survey		
11	General Fund Appropriation	4,348,725	
12	Special Fund Appropriation	986,844	
13	Federal Fund Appropriation	342,141	5,677,710
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 SUMMARY

21	Total General Fund Appropriation		11,086,125
22	Total Special Fund Appropriation		11,456,472
23	Total Federal Fund Appropriation		2,167,710
24			<hr/>

25	Total Appropriation		24,710,307
26			<hr/> <hr/>

27 MARYLAND ENVIRONMENTAL TRUST

28	K00A13.01 Maryland Environmental Trust		
29	General Fund Appropriation	1,053,654	
30	Special Fund Appropriation	172,573	1,226,227
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 CHESAPEAKE AND COASTAL SERVICE

1	K00A14.01 Waterway Capital Appropriation		
2	Special Fund Appropriation.....	21,500,000	
3	Federal Fund Appropriation	2,500,000	24,000,000
4		<hr/>	

5	K00A14.02 Chesapeake and Coastal Service		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$2,500,000 contingent upon the enactment		
9	of legislation to allow funds from the		
10	Chesapeake and Atlantic Coastal Bays		
11	2010 Trust Fund to satisfy the funding		
12	mandate in the Tree Solutions Now Act of		
13	2021	4,886,587	
14	Special Fund Appropriation.....	75,216,224	
15	Federal Fund Appropriation	13,913,755	94,016,566
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 SUMMARY

23	Total General Fund Appropriation		4,886,587
24	Total Special Fund Appropriation		96,716,224
25	Total Federal Fund Appropriation		16,413,755
26			<hr/>
27	Total Appropriation		118,016,566
28			<hr/> <hr/>

29 FISHING AND BOATING SERVICES

30	K00A17.01 Fishing and Boating Services		
31	General Fund Appropriation, provided that		
32	\$1,794,000 of this appropriation shall be		
33	reduced contingent upon the enactment of		
34	legislation that eliminates the mandatory		
35	General Fund appropriation into the		
36	Fisheries Research and Development Fund	7,444,475	
37	Special Fund Appropriation	19,640,784	
38	Federal Fund Appropriation	5,534,950	32,620,209
39		<hr/>	<hr/> <hr/>

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,820,420
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,375,944

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	3,091,813	
14	Special Fund Appropriation	120,114	
15	Federal Fund Appropriation	404,305	3,616,232

17 Funds are appropriated in other units of the
18 Department of Agriculture budget to pay
19 for services provided by this program.
20 Authorization is hereby granted to use
21 these receipts as special funds for
22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		130,067

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		3,021,624

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation		36,493,015

SUMMARY

31	Total General Fund Appropriation		7,418,244
32	Total Special Fund Appropriation		39,634,753
33	Total Federal Fund Appropriation		404,305
34			<hr/>
35	Total Appropriation		47,457,302

BUDGET BILL

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation		291,658
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation	470,135	
7	Special Fund Appropriation	2,651,943	3,122,078
8			
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation	244,724	
11	Special Fund Appropriation	2,754,038	
12	Federal Fund Appropriation	913,600	3,912,362
13			
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation		9,200
17	L00A12.05 Animal Health		
18	General Fund Appropriation	3,929,758	
19	Special Fund Appropriation	536,348	
20	Federal Fund Appropriation	1,256,194	5,722,300
21			
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation		1,847,410
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation	409,550	
27	Federal Fund Appropriation	12,312	421,862
28			
29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$100,000 contingent upon the enactment of		
34	legislation eliminating the mandate for the		
35	Maryland Native Plants Program	2,054,306	
36	Special Fund Appropriation	1,080,050	
37	Federal Fund Appropriation	5,290,638	8,424,994
38			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		9,010,479
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		4,135,000

17 SUMMARY

18	Total General Fund Appropriation		20,263,745
19	Total Special Fund Appropriation		10,739,339
20	Total Federal Fund Appropriation		7,472,744
21			<hr/>
22	Total Appropriation		38,475,828
23			<hr/> <hr/>

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		266,608
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	1,455,904	
29	Special Fund Appropriation.....	239,388	
30	Federal Fund Appropriation	618,752	2,314,044
31		<hr/>	
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,368,944	
34	Special Fund Appropriation	2,223,741	3,592,685
35		<hr/>	

BUDGET BILL

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	1,093,535	
3	Federal Fund Appropriation	623,077	1,716,612
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,990,891	
8	Special Fund Appropriation	294,722	
9	Federal Fund Appropriation	1,456,899	3,742,512
10		<hr/>	
11	L00A14.06 Turf and Seed		
12	General Fund Appropriation	984,948	
13	Special Fund Appropriation	371,118	1,356,066
14		<hr/>	
15	L00A14.09 State Chemist		
16	Special Fund Appropriation	3,730,486	
17	Federal Fund Appropriation	129,770	3,860,256
18		<hr/>	
19	L00A14.10 Nuisance Insects		
20	General Fund Appropriation	137,500	
21	Special Fund Appropriation	137,500	275,000
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation		6,204,795
25	Total Special Fund Appropriation		8,090,490
26	Total Federal Fund Appropriation		2,828,498
27			<hr/>
28	Total Appropriation		17,123,783
29			<hr/> <hr/>
30	OFFICE OF RESOURCE CONSERVATION		
31	L00A15.01 Office of the Assistant Secretary		
32	General Fund Appropriation		296,608
33	L00A15.02 Program Planning and Development		
34	General Fund Appropriation	1,172,283	
35	Special Fund Appropriation	402,899	1,575,182
36		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 L00A15.03 Resource Conservation Operations
7 General Fund Appropriation 9,783,582

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 L00A15.04 Resource Conservation Grants
14 General Fund Appropriation 4,538,326
15 Special Fund Appropriation 15,284,672
16 Federal Fund Appropriation 750,000 20,572,998
17

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 L00A15.06 Nutrient Management
24 General Fund Appropriation 2,032,680
25 Special Fund Appropriation 352,368
26 Federal Fund Appropriation 1,271,732 3,656,780
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 L00A15.07 Watershed Implementation
34 General Fund Appropriation 631,390
35 Federal Fund Appropriation 216,626 848,016
36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation	18,454,869
6	Total Special Fund Appropriation	16,039,939
7	Total Federal Fund Appropriation	2,238,358
8		<hr/>
9	Total Appropriation	36,733,166
10		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic.

Further provided that \$2,884,012 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions.

Further provided that \$12,443,058 of this appropriation shall be reduced contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Insurance Program

55,418,200

Special Fund Appropriation, provided that \$152,413 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions

81,711,097

Federal Fund Appropriation, provided that \$454,355 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions

547,760

137,677,057

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

77,931,631

Federal Fund Appropriation

11,194,714

89,126,345

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 M00A01.07 MDH Hospital System

4	General Fund Appropriation	14,439,651	
5	Federal Fund Appropriation	776,663	15,216,314

6

7

SUMMARY

8	Total General Fund Appropriation		147,789,482
9	Total Special Fund Appropriation		81,711,097
10	Total Federal Fund Appropriation		12,519,137

11

12	Total Appropriation		242,019,716
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13

14 REGULATORY SERVICES

15 M00B01.03 Office of Health Care Quality

16	General Fund Appropriation	29,536,493	
17	Special Fund Appropriation	592,862	
18	Federal Fund Appropriation	9,494,126	39,623,481

19

20 M00B01.04 Health Professional Boards and
21 Commissions

22	General Fund Appropriation	1,248,145	
23	Special Fund Appropriation	19,810,995	21,059,140

24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 M00B01.05 Board of Nursing

31	Special Fund Appropriation		5,481,439
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32

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
operating expenses in this program.

BUDGET BILL

1	M00B01.06 Maryland Board of Physicians		
2	Special Fund Appropriation		11,518,323

SUMMARY

4	Total General Fund Appropriation		30,784,638
5	Total Special Fund Appropriation		37,403,619
6	Total Federal Fund Appropriation		9,494,126

8	Total Appropriation		77,682,383
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

11	M00F01.01 Executive Direction		
12	General Fund Appropriation	16,922,292	
13	Special Fund Appropriation	218,469	
14	Federal Fund Appropriation	19,527,603	36,668,364

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

22	M00F02.01 Office of Population Health		
23	Improvement		
24	General Fund Appropriation	6,544,794	
25	Federal Fund Appropriation	12,331,815	18,876,609

27	M00F02.07 Core Public Health Services		
28	General Fund Appropriation		115,765,573

SUMMARY

30	Total General Fund Appropriation		122,310,367
31	Total Federal Fund Appropriation		12,331,815

33	Total Appropriation		134,642,182
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BUDGET BILL

1 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

2 M00F03.01 Infectious Disease and Environmental
3 Health Services

4 General Fund Appropriation, provided that
5 \$10,000,000 of this appropriation is
6 contingent upon passage of legislation
7 establishing the Center for Firearm
8 Violence Prevention and Intervention

34,028,628

9 Special Fund Appropriation

40,771,080

10 Federal Fund Appropriation

131,070,969

205,870,677

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 M00F03.04 Family Health and Chronic Disease
18 Services

19 General Fund Appropriation

65,089,159

20 Special Fund Appropriation

69,238,797

21 Federal Fund Appropriation

172,611,645

306,939,601

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 SUMMARY

29 Total General Fund Appropriation

99,117,787

30 Total Special Fund Appropriation

110,009,877

31 Total Federal Fund Appropriation

303,682,614

33 Total Appropriation

512,810,278

35 OFFICE OF THE CHIEF MEDICAL EXAMINER

36 M00F05.01 Post Mortem Examining Services

37 General Fund Appropriation

21,939,049

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response			
General Fund Appropriation	4,447,900		
Federal Fund Appropriation	16,879,584	21,327,484	
	<hr/>	<hr/> <hr/>	

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations			
General Fund Appropriation	25,017,939		
Special Fund Appropriation	211,225	25,229,164	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations			
General Fund Appropriation	24,362,247		
Special Fund Appropriation	2,157,814	26,520,061	
	<hr/>	<hr/> <hr/>	

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation	40,297,424		
Special Fund Appropriation	10,080,454		
Federal Fund Appropriation	8,462,216	58,840,094	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

2	M00K01.01 Executive Direction		
3	General Fund Appropriation		1,643,559
4			<u><u> </u></u>

5 BEHAVIORAL HEALTH ADMINISTRATION

6	M00L01.01 Program Direction		
7	General Fund Appropriation	15,009,522	
8	Federal Fund Appropriation	4,360,352	19,369,874
9		<u> </u>	

10 M00L01.02 Community Services
11 General Fund Appropriation, provided that
12 \$3,014,086 of this appropriation shall be
13 reduced contingent upon the enactment of
14 legislation authorizing the transfer of
15 excess special fund balance from the State
16 Board of Examiners of Professional
17 Counselors, the State Board of
18 Occupational Therapy Practice, and the
19 State Board of Examiners of Psychologists.

20	Further, provided that \$3,000,000 of this		
21	appropriation is contingent upon the		
22	enactment of legislation establishing		
23	county grants for Assisted Outpatient		
24	Treatment programs	481,965,943	
25	Special Fund Appropriation	28,639,783	
26	Federal Fund Appropriation	104,681,591	615,287,317
27		<u> </u>	

28 Funds are appropriated in other units of the
29 Behavioral Health Administration budget
30 and other agency budgets to pay for
31 services provided by this program.
32 Authorization is hereby granted to use
33 these receipts as special funds for
34 operating expenses in this program.

35	M00L01.03 Community Services for Medicaid State		
36	Fund Recipients		
37	General Fund Appropriation		84,937,967

38 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		581,913,432
2	Total Special Fund Appropriation		28,639,783
3	Total Federal Fund Appropriation		109,041,943
4			<hr/>
5	Total Appropriation		719,595,158
6			<hr/> <hr/>

7 THOMAS B. FINAN HOSPITAL CENTER

8	M00L04.01 Thomas B. Finan Hospital Center		
9	General Fund Appropriation	38,561,527	
10	Special Fund Appropriation	1,313,760	39,875,287
11		<hr/>	<hr/> <hr/>

12 REGIONAL INSTITUTE FOR CHILDREN
13 AND ADOLESCENTS – BALTIMORE

14	M00L05.01 Regional Institute for Children and		
15	Adolescents – Baltimore		
16	General Fund Appropriation	21,137,237	
17	Special Fund Appropriation	3,127,032	
18	Federal Fund Appropriation	94,178	24,358,447
19		<hr/>	<hr/> <hr/>

20 EASTERN SHORE HOSPITAL CENTER

21	M00L07.01 Eastern Shore Hospital Center		
22	General Fund Appropriation	28,185,536	
23	Special Fund Appropriation	4,152	28,189,688
24		<hr/>	<hr/> <hr/>

25 SPRINGFIELD HOSPITAL CENTER

26	M00L08.01 Springfield Hospital Center		
27	General Fund Appropriation	105,603,336	
28	Special Fund Appropriation	47,374	105,650,710
29		<hr/>	<hr/> <hr/>

30 SPRING GROVE HOSPITAL CENTER

31	M00L09.01 Spring Grove Hospital Center		
32	General Fund Appropriation	122,988,254	
33	Special Fund Appropriation	424,550	
34	Federal Fund Appropriation	24,301	123,437,105
35		<hr/>	<hr/> <hr/>

BUDGET BILL

1 Funds are appropriated in other units of the
 2 Behavioral Health Administration budget
 3 and other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 CLIFTON T. PERKINS HOSPITAL CENTER

9	M00L10.01 Clifton T. Perkins Hospital Center		
10	General Fund Appropriation	94,187,106	
11	Special Fund Appropriation	23,250	94,210,356
12		<hr/>	<hr/> <hr/>

13 JOHN L. GILDNER REGIONAL INSTITUTE FOR
14 CHILDREN AND ADOLESCENTS

15	M00L11.01 John L. Gildner Regional Institute for		
16	Children and Adolescents		
17	General Fund Appropriation	25,210,649	
18	Special Fund Appropriation	11,718	
19	Federal Fund Appropriation	56,442	25,278,809
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

27	M00L15.01 Behavioral Health Administration		
28	Facility Maintenance		
29	General Fund Appropriation	460,583	
30	Special Fund Appropriation	255,655	716,238
31		<hr/>	<hr/> <hr/>

32 DEVELOPMENTAL DISABILITIES ADMINISTRATION

33	M00M01.01 Program Direction		
34	General Fund Appropriation	6,999,623	
35	Federal Fund Appropriation	4,387,185	11,386,808
36		<hr/>	

BUDGET BILL

M00M01.02 Community Services

General Fund Appropriation	1,091,581,582	
Special Fund Appropriation	6,450,203	
Federal Fund Appropriation	1,007,065,779	2,105,097,564

SUMMARY

Total General Fund Appropriation		1,098,581,205
Total Special Fund Appropriation		6,450,203
Total Federal Fund Appropriation		1,011,452,964

Total Appropriation		2,116,484,372
---------------------------	--	---------------

HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	20,854,585	
Special Fund Appropriation	50,546	20,905,131

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

General Fund Appropriation		10,111,072
----------------------------------	--	------------

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation	23,843,886	
Special Fund Appropriation	5,000	23,848,886

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities

BUDGET BILL

1	Administration Facility Maintenance		
2	General Fund Appropriation		696,466
3			<hr/> <hr/>
4	MEDICAL CARE PROGRAMS ADMINISTRATION		
5	M00Q01.01 Deputy Secretary for Health Care		
6	Financing		
7	General Fund Appropriation	2,775,235	
8	Special Fund Appropriation	3,600,000	
9	Federal Fund Appropriation	6,719,409	13,094,644
10		<hr/>	
11	M00Q01.02 Office of Enterprise Technology –		
12	Medicaid		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$216,845 contingent upon the enactment of		
16	legislation extending the spending		
17	authority of the Integrated Care Network		
18	Fund into fiscal 2025	4,245,275	
19	Federal Fund Appropriation, provided that		
20	\$216,845 of this appropriation is		
21	contingent upon the enactment of		
22	legislation extending the spending		
23	authority of the Integrated Care Network		
24	Fund into fiscal 2025	12,502,844	16,748,119
25		<hr/>	
26	M00Q01.03 Medical Care Provider		
27	Reimbursements		
28	General Fund Appropriation, provided that no		
29	part of this General Fund appropriation		
30	may be paid to any physician or surgeon or		
31	any hospital, clinic, or other medical		
32	facility for or in connection with the		
33	performance of any abortion, except upon		
34	certification by a physician or surgeon,		
35	based upon his or her professional		
36	judgment that the procedure is necessary,		
37	provided one of the following conditions		
38	exists: where continuation of the		
39	pregnancy is likely to result in the death of		
40	the woman; or where the woman is a victim		
41	of rape, sexual offense, or incest that has		
42	been reported to a law enforcement agency		
43	or a public health or social agency; or where		

1	it can be ascertained by the physician with		
2	a reasonable degree of medical certainty		
3	that the fetus is affected by genetic defect		
4	or serious deformity or abnormality; or		
5	where it can be ascertained by the		
6	physician with a reasonable degree of		
7	medical certainty that termination of		
8	pregnancy is medically necessary because		
9	there is substantial risk that continuation		
10	of the pregnancy could have a serious and		
11	adverse effect on the woman's present or		
12	future physical health; or before an		
13	abortion can be performed on the grounds		
14	of mental health there must be certification		
15	in writing by the physician or surgeon that		
16	in his or her professional judgment there		
17	exists medical evidence that continuation		
18	of the pregnancy is creating a serious effect		
19	on the woman's present mental health and		
20	if carried to term there is a substantial risk		
21	of a serious or long-lasting effect on the		
22	woman's future mental health	3,860,550,558	
23	Special Fund Appropriation	712,066,435	
24	Federal Fund Appropriation	6,861,365,708	11,433,982,701
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	M00Q01.04 Benefits Management and Provider		
32	Services		
33	General Fund Appropriation	21,557,673	
34	Federal Fund Appropriation	57,845,927	79,403,600
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

41	M00Q01.05 Office of Finance		
42	General Fund Appropriation	4,528,664	
43	Federal Fund Appropriation	5,682,775	10,211,439

1			
2	M00Q01.07 Maryland Children's Health Program		
3	General Fund Appropriation, provided that no		
4	part of this General Fund appropriation		
5	may be paid to any physician or surgeon or		
6	any hospital, clinic, or other medical		
7	facility for or in connection with the		
8	performance of any abortion, except upon		
9	certification by a physician or surgeon,		
10	based upon his or her professional		
11	judgment that the procedure is necessary,		
12	provided one of the following conditions		
13	exists: where continuation of the		
14	pregnancy is likely to result in the death of		
15	the woman; or where the woman is a victim		
16	of rape, sexual offense, or incest that has		
17	been reported to a law enforcement agency		
18	or a public health or social agency; or where		
19	it can be ascertained by the physician with		
20	a reasonable degree of medical certainty		
21	that the fetus is affected by genetic defect		
22	or serious deformity or abnormality; or		
23	where it can be ascertained by the		
24	physician with a reasonable degree of		
25	medical certainty that termination of		
26	pregnancy is medically necessary because		
27	there is substantial risk that continuation		
28	of the pregnancy could have a serious and		
29	adverse effect on the woman's present or		
30	future physical health; or before an		
31	abortion can be performed on the grounds		
32	of mental health there must be certification		
33	in writing by the physician or surgeon that		
34	in his or her professional judgment there		
35	exists medical evidence that continuation		
36	of the pregnancy is creating a serious effect		
37	on the woman's present mental health and		
38	if carried to term there is a substantial risk		
39	of a serious or long-lasting effect on the		
40	woman's future mental health	146,642,162	
41	Special Fund Appropriation	2,049,741	
42	Federal Fund Appropriation	276,164,758	424,856,661
43			
44	M00Q01.08 Major Information Technology		
45	Development Projects		

BUDGET BILL

1	Federal Fund Appropriation		105,942,314
2	M00Q01.09 Office of Eligibility Services		
3	General Fund Appropriation	6,237,257	
4	Federal Fund Appropriation	11,698,510	17,935,767
5		<hr/>	
6	M00Q01.10 Medicaid Behavioral Health Provider		
7	Reimbursements		
8	General Fund Appropriation	857,799,620	
9	Special Fund Appropriation	11,114,687	
10	Federal Fund Appropriation	1,654,981,846	2,523,896,153
11		<hr/>	
12	M00Q01.11 Senior Prescription Drug Assistance		
13	Program		
14	Special Fund Appropriation		11,744,079
15			
16	Total General Fund Appropriation		4,904,336,444
17	Total Special Fund Appropriation		740,574,942
18	Total Federal Fund Appropriation		8,992,904,091
19			<hr/>
20	Total Appropriation		14,637,815,477
21			<hr/> <hr/>

SUMMARY

HEALTH REGULATORY COMMISSIONS

23	M00R01.01 Maryland Health Care Commission		
24	General Fund Appropriation	1,000,000	
25	Special Fund Appropriation	36,850,861	37,850,861
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32	M00R01.02 Health Services Cost Review		
33	Commission		
34	Special Fund Appropriation		175,632,194

35	M00R01.03 Maryland Community Health		
36	Resources Commission		

BUDGET BILL

1	Special Fund Appropriation	133,000,000
2	SUMMARY	
3	Total General Fund Appropriation	1,000,000
4	Total Special Fund Appropriation	345,483,055
5		<hr/>
6	Total Appropriation	346,483,055
7		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	10,340,172	
5	Special Fund Appropriation	6,385	
6	Federal Fund Appropriation	7,893,782	18,240,339
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation	717,912	
10	Federal Fund Appropriation	64,864	782,776
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation		176,315
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation	9,276,718	
16	Federal Fund Appropriation	860,027	10,136,745
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		20,511,117
20	Total Special Fund Appropriation		6,385
21	Total Federal Fund Appropriation		8,818,673
22			<hr/>
23	Total Appropriation		29,336,175
24			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

26	N00B00.04 General Administration – State		
27	General Fund Appropriation	16,151,024	
28	Federal Fund Appropriation	20,796,760	36,947,784
29		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

31	N00E01.01 Division of Budget, Finance, and		
32	Personnel		
33	General Fund Appropriation	16,410,089	
34	Special Fund Appropriation	53,412	
35	Federal Fund Appropriation	11,673,047	28,136,548

BUDGET BILL

1			
2	N00E01.02 Division of Administrative Services		
3	General Fund Appropriation	5,026,187	
4	Federal Fund Appropriation	5,718,874	10,745,061
5			
6			
7	Total General Fund Appropriation		21,436,276
8	Total Special Fund Appropriation		53,412
9	Total Federal Fund Appropriation		17,391,921
10			
11	Total Appropriation		38,881,609
12			
13			
14	N00F00.04 General Administration		
15	General Fund Appropriation	17,955,516	
16	Special Fund Appropriation	677,583	
17	Federal Fund Appropriation	32,163,423	50,796,522
18			
19	N00F00.05 Maryland Total Human-services		
20	Integrated Network		
21	General Fund Appropriation	43,919,078	
22	Federal Fund Appropriation	61,496,536	105,415,614
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29			
30	Total General Fund Appropriation		61,874,594
31	Total Special Fund Appropriation		677,583
32	Total Federal Fund Appropriation		93,659,959
33			
34	Total Appropriation		156,212,136
35			

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education

Table with 2 columns: Amount, Total. Rows: 261,300,000; 2,305,618; 86,485,894; 350,091,512

N00G00.02 Local Family Investment Program

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

Table with 2 columns: Amount, Total. Rows: 94,496,799; 4,319,854; 104,935,357; 203,752,010

N00G00.03 Child Welfare Services

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

Table with 2 columns: Amount, Total. Rows: 182,457,245; 2,710,382; 101,842,224; 287,009,851

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

Table with 2 columns: Amount, Total. Rows: 15,868,745; 783,734; 40,123,358; 56,775,837

BUDGET BILL

1	N00G00.05 General Administration		
2	General Fund Appropriation	30,797,591	
3	Special Fund Appropriation	2,065,516	
4	Federal Fund Appropriation	18,203,744	51,066,851
5		<hr/>	
6	N00G00.06 Child Support Administration		
7	General Fund Appropriation	18,830,117	
8	Special Fund Appropriation	3,793,916	
9	Federal Fund Appropriation	40,756,608	63,380,641
10		<hr/>	
11	N00G00.08 Assistance Payments		
12	General Fund Appropriation	136,891,259	
13	Special Fund Appropriation	10,308,633	
14	Federal Fund Appropriation	2,245,185,865	2,392,385,757
15		<hr/>	
16	N00G00.10 Work Opportunities		
17	Federal Fund Appropriation		24,665,768
18			
19	Total General Fund Appropriation		740,641,756
20	Total Special Fund Appropriation		26,287,653
21	Total Federal Fund Appropriation		2,662,198,818
22			<hr/>
23	Total Appropriation		3,429,128,227
24			<hr/> <hr/>
25			
26	N00H00.08 Child Support – State		
27	General Fund Appropriation	2,689,094	
28	Special Fund Appropriation	6,379,873	
29	Federal Fund Appropriation	38,333,498	47,402,465
30		<hr/>	<hr/> <hr/>
31			
32	N00I00.04 Director’s Office		
33	General Fund Appropriation	22,547,227	
34	Special Fund Appropriation	760,459	
35	Federal Fund Appropriation	67,102,823	90,410,509
36		<hr/>	

BUDGET BILL

1	N00I00.05 Maryland Office for Refugees and		
2	Asylees		
3	General Fund Appropriation	5,000,000	
4	Federal Fund Appropriation	42,516,539	47,516,539
5		<hr/>	
6	N00I00.06 Office of Home Energy Programs		
7	General Fund Appropriation	14,607	
8	Special Fund Appropriation	131,960,002	
9	Federal Fund Appropriation	68,921,089	200,895,698
10		<hr/>	
11	N00I00.07 Office of Grants Management		
12	General Fund Appropriation	19,870,640	
13	Federal Fund Appropriation	7,671,093	27,541,733
14		<hr/>	

SUMMARY

15			
16	Total General Fund Appropriation		47,432,474
17	Total Special Fund Appropriation		132,720,461
18	Total Federal Fund Appropriation		186,211,544
19			<hr/>
20	Total Appropriation		366,364,479
21			<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

4	General Fund Appropriation	18,752,081	
5	Special Fund Appropriation	2,520,072	
6	Federal Fund Appropriation	4,584,527	25,856,680

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

P00A01.02 Program Analysis and Audit

14	General Fund Appropriation	80,739	
15	Special Fund Appropriation	103,634	
16	Federal Fund Appropriation	366,467	550,840

P00A01.05 Legal Services

19	General Fund Appropriation	651,710	
20	Special Fund Appropriation	2,218,353	
21	Federal Fund Appropriation	1,908,394	4,778,457

P00A01.08 Office of Fair Practices

24	General Fund Appropriation	80,980	
25	Special Fund Appropriation	148,802	
26	Federal Fund Appropriation	388,857	618,639

P00A01.09 Governor's Workforce Development

29	Board		
30	General Fund Appropriation	347,184	
31	Special Fund Appropriation	700,000	1,047,184

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

P00A01.11 Board of Appeals

BUDGET BILL

1	Special Fund Appropriation	58,765	
2	Federal Fund Appropriation	2,001,831	2,060,596
3		<hr/>	
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation	118,788	
6	Federal Fund Appropriation	5,364,610	5,483,398
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		19,912,694
10	Total Special Fund Appropriation		5,868,414
11	Total Federal Fund Appropriation		14,614,686
12			<hr/>
13	Total Appropriation		40,395,794
14			<hr/> <hr/>

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation	1,128,517	
18	Special Fund Appropriation	1,780,052	
19	Federal Fund Appropriation	5,995,275	8,903,844
20		<hr/>	
21	P00B01.04 Office of General Services		
22	General Fund Appropriation	772,758	
23	Special Fund Appropriation	1,070,030	
24	Federal Fund Appropriation	3,438,757	5,281,545
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	P00B01.05 Office of Information Technology		
32	General Fund Appropriation	406,146	
33	Special Fund Appropriation	1,244,060	
34	Federal Fund Appropriation	3,722,598	5,372,804
35		<hr/>	

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		2,307,421
2	Total Special Fund Appropriation		4,094,142
3	Total Federal Fund Appropriation		13,156,630
4			<hr/>
5	Total Appropriation		19,558,193
6			<hr/> <hr/>
7	DIVISION OF FINANCIAL REGULATION		
8	P00C01.02 Financial Regulation		
9	General Fund Appropriation	322,707	
10	Special Fund Appropriation	17,002,064	17,324,771
11		<hr/>	<hr/> <hr/>
12	DIVISION OF LABOR AND INDUSTRY		
13	P00D01.01 General Administration		
14	General Fund Appropriation	287,554	
15	Special Fund Appropriation	813,480	
16	Federal Fund Appropriation	363,338	1,464,372
17		<hr/>	
18	P00D01.02 Employment Standards		
19	General Fund Appropriation	2,225,410	
20	Special Fund Appropriation	974,000	
21	Federal Fund Appropriation	34,038	3,233,448
22		<hr/>	
23	P00D01.03 Railroad Safety and Health		
24	Special Fund Appropriation		470,850
25	P00D01.05 Safety Inspection		
26	Special Fund Appropriation		7,210,947
27	P00D01.07 Prevailing Wage		
28	General Fund Appropriation	882,999	
29	Special Fund Appropriation	83,900	966,899
30		<hr/>	
31	P00D01.08 Occupational Safety and Health		
32	Administration		
33	Special Fund Appropriation	5,658,152	
34	Federal Fund Appropriation	6,373,375	12,031,527
35		<hr/>	
36	P00D01.09 Building Codes Unit		

BUDGET BILL

1	General Fund Appropriation	414,002	
2	Special Fund Appropriation	243,432	
3	Federal Fund Appropriation	13,000	670,434
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		3,809,965
7	Total Special Fund Appropriation		15,454,761
8	Total Federal Fund Appropriation		6,783,751
9			<hr/>
10	Total Appropriation		26,048,477
11			<hr/> <hr/>

DIVISION OF RACING

13	P00E01.02 Maryland Racing Commission		
14	General Fund Appropriation	551,393	
15	Special Fund Appropriation	80,480,145	81,031,538
16		<hr/>	

17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation	2,893,147	
19	Special Fund Appropriation	742,500	3,635,647
20		<hr/>	

21	P00E01.05 Maryland Facility Redevelopment		
22	Program		
23	Special Fund Appropriation		13,271,691

24	P00E01.06 Share of Video Lottery Terminal		
25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		105,782,354

SUMMARY

28	Total General Fund Appropriation		3,444,540
29	Total Special Fund Appropriation		200,276,690
30			<hr/>
31	Total Appropriation		203,721,230
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

BUDGET BILL

1	Licensing		
2	General Fund Appropriation	368,865	
3	Special Fund Appropriation	14,080,354	14,449,219
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11	P00G01.07 Workforce Development		
12	General Fund Appropriation	7,455,726	
13	Special Fund Appropriation	2,674,376	
14	Federal Fund Appropriation	84,885,834	95,015,936
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	P00G01.12 Adult Education and Literacy Program		
22	General Fund Appropriation	570,174	
23	Special Fund Appropriation	624	
24	Federal Fund Appropriation	2,622,179	3,192,977
25		<hr/>	

26	P00G01.13 Adult Corrections Program		
27	General Fund Appropriation		21,504,008

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	P00G01.14 Aid to Education		
34	General Fund Appropriation	8,011,986	
35	Federal Fund Appropriation	9,809,869	17,821,855
36		<hr/>	

37 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		37,541,894
2	Total Special Fund Appropriation		2,675,000
3	Total Federal Fund Appropriation		97,317,882
4			<hr/>
5	Total Appropriation		137,534,776
6			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	2,861,810	
10	Federal Fund Appropriation	92,844,791	95,706,601
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		2,632,264

SUMMARY

16	Total Special Fund Appropriation		2,861,810
17	Total Federal Fund Appropriation		95,477,055
18			<hr/>
19	Total Appropriation		98,338,865
20			<hr/> <hr/>

DIVISION OF PAID LEAVE

22	P00J01.01 Division of Paid Leave		
23	General Fund Appropriation	16,245,150	
24	Federal Fund Appropriation	24,199,999	40,445,149
25		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	19,742,475	
Special Fund Appropriation	564,600	20,307,075

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	40,255,841	
Special Fund Appropriation	9,630,000	
Federal Fund Appropriation	911,618	50,797,459

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	24,174,715	
Federal Fund Appropriation	66,000	24,240,715

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		4,181,816
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Q00A01.07 Major Information Technology

Development Projects

Special Fund Appropriation		450,000
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Q00A01.10 Administrative Services

General Fund Appropriation		50,141,430
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SUMMARY

Total General Fund Appropriation		138,496,277
Total Special Fund Appropriation		10,644,600
Total Federal Fund Appropriation		977,618

Total Appropriation		150,118,495
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DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		9,967,637
Q00A02.03 Field Support Services		
General Fund Appropriation	9,442,136	
Special Fund Appropriation	25,000	9,467,136

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		28,870,483
Q00A02.05 Central Home Detention Unit		
General Fund Appropriation		10,222,576

SUMMARY

Total General Fund Appropriation		58,502,832
Total Special Fund Appropriation		25,000
Total Appropriation		58,527,832

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises		
Special Fund Appropriation		61,673,914

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration		
General Fund Appropriation		28,158,326

MARYLAND PAROLE COMMISSION

BUDGET BILL

1	Q00C01.01 General Administration and Hearings		
2	General Fund Appropriation		7,586,401
3			<hr/> <hr/>

4 DIVISION OF PAROLE AND PROBATION

5	Q00C02.01 Division of Parole and Probation –		
6	Support Services		
7	General Fund Appropriation	18,106,076	
8	Special Fund Appropriation	85,000	18,191,076
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 PATUXENT INSTITUTION

16	Q00D00.01 Patuxent Institution		
17	General Fund Appropriation	77,303,952	
18	Special Fund Appropriation	185,000	77,488,952
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 INMATE GRIEVANCE OFFICE

26	Q00E00.01 General Administration		
27	Special Fund Appropriation		916,878
28			<hr/> <hr/>

29 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

30	Q00G00.01 General Administration		
31	General Fund Appropriation	9,325,929	
32	Special Fund Appropriation	2,422,200	11,748,129
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

4	Q00N00.01 General Administration		
5	General Fund Appropriation		537,339
6			<u><u>537,339</u></u>

7 DIVISION OF CORRECTION – WEST REGION

8	Q00R02.01 Maryland Correctional Institution –		
9	Hagerstown		
10	General Fund Appropriation	69,023,279	
11	Special Fund Appropriation	116,477	69,139,756
12		<u>116,477</u>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	Q00R02.02 Maryland Correctional Training Center		
19	General Fund Appropriation	98,739,136	
20	Special Fund Appropriation	545,000	99,284,136
21		<u>545,000</u>	

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27	Q00R02.03 Roxbury Correctional Institution		
28	General Fund Appropriation	70,779,321	
29	Special Fund Appropriation	250,000	71,029,321
30		<u>250,000</u>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36	Q00R02.04 Western Correctional Institution		
37	General Fund Appropriation	82,825,368	

BUDGET BILL

1	Special Fund Appropriation	175,000	83,000,368
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00R02.05 North Branch Correctional Institution		
9	General Fund Appropriation	77,821,810	
10	Special Fund Appropriation	175,000	77,996,810
11			

SUMMARY

13	Total General Fund Appropriation		399,188,914
14	Total Special Fund Appropriation		1,261,477
15			
16	Total Appropriation		400,450,391
17			

DIVISION OF PAROLE AND PROBATION – WEST REGION

19	Q00R03.01 Division of Parole and Probation –		
20	West Region		
21	General Fund Appropriation	23,152,232	
22	Special Fund Appropriation	3,378,779	26,531,011
23			

DIVISION OF CORRECTION – EAST REGION

25	Q00S02.01 Jessup Correctional Institution		
26	General Fund Appropriation	117,502,485	
27	Special Fund Appropriation	175,000	117,677,485
28			

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	Q00S02.02 Maryland Correctional Institution –		
35	Jessup		
36	General Fund Appropriation	55,098,807	

BUDGET BILL

1	Special Fund Appropriation	100,000	55,198,807
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	Q00S02.03 Maryland Correctional Institution for		
9	Women		
10	General Fund Appropriation	50,163,570	
11	Special Fund Appropriation	225,000	
12	Federal Fund Appropriation	13,220	50,401,790
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	Q00S02.08 Eastern Correctional Institution		
20	General Fund Appropriation	150,276,848	
21	Special Fund Appropriation	370,000	
22	Federal Fund Appropriation	215,000	150,861,848
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29	Q00S02.09 Dorsey Run Correctional Facility		
30	General Fund Appropriation	47,720,232	
31	Special Fund Appropriation	673,230	48,393,462
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38	Q00S02.10 Central Maryland Correctional Facility		
39	General Fund Appropriation	22,234,632	

BUDGET BILL

1	Special Fund Appropriation	85,000	22,319,632
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

SUMMARY

9	Total General Fund Appropriation		442,996,574
10	Total Special Fund Appropriation		1,628,230
11	Total Federal Fund Appropriation		228,220
12			
13	Total Appropriation		444,853,024
14			

DIVISION OF PAROLE AND PROBATION – EAST REGION

16	Q00S03.01 Division of Parole and Probation – East		
17	Region		
18	General Fund Appropriation	32,047,550	
19	Special Fund Appropriation	3,004,950	35,052,500
20			

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

22	Q00T03.01 Division of Parole and Probation –		
23	Central Region		
24	General Fund Appropriation	44,115,830	
25	Special Fund Appropriation	2,118,304	46,234,134
26			

DIVISION OF PRETRIAL DETENTION

28	Q00T04.01 Chesapeake Detention Facility		
29	General Fund Appropriation	12,708,426	
30	Special Fund Appropriation	85,000	
31	Federal Fund Appropriation	26,232,648	39,026,074
32			

33	Q00T04.02 Pretrial Release Services		
34	General Fund Appropriation		7,806,535

35 Q00T04.04 Baltimore Central Booking and Intake

BUDGET BILL

1	Center		
2	General Fund Appropriation	75,155,271	
3	Special Fund Appropriation	229,906	75,385,177
4		<hr/>	
5	Q00T04.05 Youth Detention Center		
6	General Fund Appropriation	17,203,303	
7	Special Fund Appropriation	25,000	17,228,303
8		<hr/>	
9	Q00T04.06 Maryland Reception, Diagnostic and		
10	Classification Center		
11	General Fund Appropriation	40,258,145	
12	Special Fund Appropriation	85,000	40,343,145
13		<hr/>	
14	Q00T04.07 Baltimore City Correctional Center		
15	General Fund Appropriation	20,996,997	
16	Special Fund Appropriation	235,000	21,231,997
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	Q00T04.08 Metropolitan Transition Center		
24	General Fund Appropriation	68,507,449	
25	Special Fund Appropriation	85,000	68,592,449
26		<hr/>	
27	Q00T04.09 General Administration		
28	General Fund Appropriation		2,337,238
29			
	SUMMARY		
30	Total General Fund Appropriation		244,973,364
31	Total Special Fund Appropriation		744,906
32	Total Federal Fund Appropriation		26,232,648
33			<hr/>
34	Total Appropriation		271,950,918
35			<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

4	General Fund Appropriation	50,575,944	
5	Special Fund Appropriation	9,712,341	
6	Federal Fund Appropriation	17,038,676	77,326,961

R00A01.02 Office of the Chief of Staff

9	General Fund Appropriation	402,294	
10	Special Fund Appropriation	460,483	862,777

R00A01.03 Office of the Deputy for Teaching and Learning

14	General Fund Appropriation	8,924,278	
15	Special Fund Appropriation	4,696,567	
16	Federal Fund Appropriation	23,594,787	37,215,632

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04 Division of Early Childhood

24	General Fund Appropriation	15,758,673	
25	Federal Fund Appropriation	59,111,203	74,869,876

R00A01.05 Office of the Deputy for Organizational Effectiveness

29	General Fund Appropriation	4,873,287	
30	Special Fund Appropriation	363,588	
31	Federal Fund Appropriation	27,199,957	32,436,832

R00A01.06 Office of the Deputy for Operations

34	General Fund Appropriation	9,232,664	
35	Special Fund Appropriation	958,091	
36	Federal Fund Appropriation	14,548,161	24,738,916

R00A01.07 Major Information Technology

BUDGET BILL

1	Development Projects		
2	Federal Fund Appropriation		5,000,000
3	R00A01.20 Division of Rehabilitation Services –		
4	Headquarters		
5	General Fund Appropriation	1,510,685	
6	Special Fund Appropriation	110,000	
7	Federal Fund Appropriation	22,127,434	23,748,119
8		<hr/>	
9	R00A01.21 Division of Rehabilitation Services –		
10	Client Services		
11	General Fund Appropriation	9,895,891	
12	Federal Fund Appropriation	53,624,428	63,520,319
13		<hr/>	
14	R00A01.22 Division of Rehabilitation Services –		
15	Workforce and Technology Center		
16	General Fund Appropriation	3,531,720	
17	Federal Fund Appropriation	9,395,379	12,927,099
18		<hr/>	
19	R00A01.23 Division of Rehabilitation Services –		
20	Disability Determination Services		
21	Federal Fund Appropriation		46,750,454
22	R00A01.24 Division of Rehabilitation Services –		
23	Blindness and Vision Services		
24	General Fund Appropriation	1,858,860	
25	Special Fund Appropriation	3,282,990	
26	Federal Fund Appropriation	6,828,757	11,970,607
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		106,564,296
30	Total Special Fund Appropriation		19,584,060
31	Total Federal Fund Appropriation		285,219,236
32			<hr/>
33	Total Appropriation		411,367,592
34			<hr/> <hr/>

AID TO EDUCATION

36	R00A02.01 State Share of Foundation Program		
37	General Fund Appropriation	3,727,132,654	

BUDGET BILL

1	Special Fund Appropriation	208,443,061	3,935,575,715
2		<hr/>	
3	R00A02.02 Compensatory Education		
4	General Fund Appropriation	1,295,212,908	
5	Special Fund Appropriation	419,449,754	1,714,662,662
6		<hr/>	
7	R00A02.03 Aid for Local Employee Fringe Benefits		
8	General Fund Appropriation		886,216,448
9	R00A02.04 Children at Risk		
10	General Fund Appropriation	13,000,274	
11	Special Fund Appropriation	5,295,514	
12	Federal Fund Appropriation	65,193,657	83,489,445
13		<hr/>	
14	R00A02.05 Formula Programs for Specific		
15	Populations		
16	General Fund Appropriation		2,000,000
17	R00A02.06 Prekindergarten		
18	Special Fund Appropriation		159,247,845
19	R00A02.07 Students With Disabilities		
20	To provide funds as follows:		
21	Formula	532,174,094	
22	Non-Public Placement		
23	Program	151,585,476	
24	Infants and Toddlers Program ...	16,957,756	
25	Autism Waiver	30,773,905	
26	General Fund Appropriation	503,841,817	
27	Special Fund Appropriation	227,649,414	731,491,231
28		<hr/>	
29	Provided that funds appropriated for		
30	nonpublic placements may be used to		
31	develop a broad range of services to assist		
32	in returning children with special needs		
33	from out-of-state placements to Maryland;		
34	to prevent out-of-state placements of		
35	children with special needs; to prevent		
36	unnecessary separate day school,		
37	residential or institutional placements		
38	within Maryland; and to work with local		

BUDGET BILL

1 jurisdictions in these regards. Policy
2 decisions regarding the expenditures of
3 such funds shall be made jointly by the
4 Governor's Office of Crime Prevention,
5 Youth and Victim Services, and the
6 Secretaries of Health, Human Services,
7 Juvenile Services, Budget and
8 Management, and the State
9 Superintendent of Education.

10 R00A02.08 Assistance to State for Educating
11 Students With Disabilities
12 Federal Fund Appropriation 262,315,121

13 R00A02.12 Educationally Deprived Children
14 Federal Fund Appropriation 301,813,483

15 R00A02.13 Innovative Programs
16 General Fund Appropriation 20,936,779
17 Special Fund Appropriation 500,000
18 Federal Fund Appropriation 5,505,756 26,942,535
19

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 R00A02.15 Language Assistance
26 Federal Fund Appropriation 14,298,039

27 R00A02.18 Career and Technology Education
28 Federal Fund Appropriation 19,531,500

29 R00A02.24 Limited English Proficient
30 General Fund Appropriation 334,286,759
31 Special Fund Appropriation 185,216,696 519,503,455
32

33 R00A02.25 Guaranteed Tax Base
34 General Fund Appropriation 74,897,532

35 R00A02.27 Food Services Program
36 General Fund Appropriation 20,296,664
37 Federal Fund Appropriation 483,099,135 503,395,799
38

BUDGET BILL

1	R00A02.39 Transportation		
2	General Fund Appropriation		369,556,854
3	R00A02.55 Teacher Development		
4	General Fund Appropriation	96,000	
5	Special Fund Appropriation	20,736,056	
6	Federal Fund Appropriation	31,679,678	52,511,734
7			<hr/>
8	R00A02.57 At-Risk Early Childhood Grants		
9	General Fund Appropriation	14,275,000	
10	Special Fund Appropriation	26,822,930	
11	Federal Fund Appropriation	11,596,522	52,694,452
12			<hr/>
13	R00A02.58 Head Start		
14	General Fund Appropriation		3,000,000
15	R00A02.59 Child Care Assistance Grants		
16	General Fund Appropriation	328,547,835	
17	Special Fund Appropriation	7,183,100	
18	Federal Fund Appropriation	83,802,923	419,533,858
19			<hr/>
20	R00A02.60 Blueprint for Maryland's Future		
21	Transition Grants		
22	Special Fund Appropriation		87,955,762
23	R00A02.61 Concentration of Poverty Grant		
24	Program		
25	Special Fund Appropriation		358,383,042
26	R00A02.62 College and Career Readiness		
27	Special Fund Appropriation		11,572,898
28	R00A02.63 Education Effort Adjustment		
29	Special Fund Appropriation		96,862,469
30			
			SUMMARY
31	Total General Fund Appropriation		7,593,297,524
32	Total Special Fund Appropriation		1,815,318,541
33	Total Federal Fund Appropriation		1,278,835,814
34			<hr/>
35	Total Appropriation		10,687,451,879

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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind		
General Fund Appropriation		28,922,090
R00A03.02 Blind Industries and Services of Maryland		
General Fund Appropriation		600,000
R00A03.03 Other Institutions		
General Fund Appropriation		6,706,449
Accokeek Foundation	21,072	
Adventure Theater	18,080	
Alice Ferguson Foundation	83,633	
Alliance of Southern P.G. Communities, Inc.	33,454	
American Visionary Art Museum	18,080	
Annapolis Maritime Museum	40,216	
Audubon Naturalist Society	18,080	
Baltimore Center Stage	18,080	
Baltimore Museum of Art	18,080	
Baltimore Museum of Industry	84,514	
Baltimore Symphony Orchestra	66,906	
B&O Railroad Museum	63,386	
Best Buddies International (MD Program)	167,265	
Calvert Marine Museum	52,680	
Chesapeake Bay Foundation	439,296	
Chesapeake Bay Maritime Museum	21,128	
Chesapeake Shakespeare Company	18,080	
Citizenship Law-Related Education	30,812	
CollegeBound Foundation	37,856	
The Dyslexia Tutoring Program, Inc.	37,856	
Echo Hill Outdoor School	56,342	
Everyman Theater	52,680	
Fire Museum of Maryland	18,080	
Greater Baltimore Urban League	18,080	

BUDGET BILL

1	Hippodrome Foundation	70,000
2	Historic London Town &	
3	Gardens	18,080
4	Imagination Stage	250,900
5	Irvine Nature Center	18,080
6	Jewish Community Center	15,000
7	Jewish Museum of Maryland	18,080
8	Junior Achievement of Central	
9	Maryland	42,256
10	KID Museum	18,080
11	Learning Undefeated	23,706
12	Living Classrooms Inc.	320,447
13	Maryland Academy of Sciences	919,967
14	Maryland Historical Society	125,888
15	Maryland Humanities Council	44,017
16	Maryland Leadership	45,778
17	Maryland Zoo in Baltimore	855,702
18	Math, Engineering and Science	
19	Achievement	80,110
20	National Aquarium in	
21	Baltimore	500,039
22	National Great Blacks in Wax	
23	Museum	42,256
24	Northbay	502,232
25	Olney Theatre	147,018
26	Outward Bound	133,814
27	Pickering Creek Audubon	
28	Center	36,000
29	Port Discovery	117,086
30	Reginald F. Lewis Museum	26,340
31	Round House Theater	18,080
32	Salisbury Zoological Park	18,486
33	ShoreRivers, Inc.	76,725
34	Sotterley Foundation	18,080
35	South Baltimore Learning	
36	Center	42,256
37	State Mentoring Resource	
38	Center	80,111
39	Sultana Projects	21,128
40	SuperKids Camp	412,003
41	Village Learning Place	72,118
42	Walters Art Museum	18,080
43	Ward Museum	35,214
44	Young Audiences of Maryland	89,556
45		
46		<hr/> 6,706,449

1 R00A03.04 Aid to Non-Public Schools

2 Special Fund Appropriation, provided that
3 this appropriation shall be for the purchase
4 of textbooks or computer hardware and
5 software and other electronically delivered
6 learning materials as permitted under
7 Title IID, Section 2416(b)(4), (6), and (7) of
8 the No Child Left Behind Act for loan to
9 students in eligible nonpublic schools with
10 a maximum distribution of \$65 per eligible
11 nonpublic school student for participating
12 schools, except that at schools where at
13 least 20% of the students are eligible for the
14 free or reduced price lunch program there
15 shall be a distribution of \$95 per student.
16 To be eligible to participate, a nonpublic
17 school shall:

18 (1) Hold a certificate of approval from
19 or be registered with the State
20 Board of Education;

21 (2) Not charge more tuition to a
22 participating student than the
23 statewide average per pupil
24 expenditure by the local education
25 agencies, as calculated by the
26 department, with appropriate
27 exceptions for special education
28 students as determined by the
29 department; and

30 (3) Comply with Title VI of the Civil
31 Rights Act of 1964, as amended.

32 The department shall establish a process to
33 ensure that the local education agencies
34 are effectively and promptly working with
35 the nonpublic schools to assure that the
36 nonpublic schools have appropriate access
37 to federal funds for which they are eligible.

38 Further provided that the Maryland State
39 Department of Education shall:

40 (1) Assure that the process for
41 textbook, computer hardware, and

BUDGET BILL

1 computer software acquisition uses
 2 a list of qualified textbook,
 3 computer hardware, and computer
 4 software vendors and of qualified
 5 textbooks, computer hardware, and
 6 computer software; uses textbooks,
 7 computer hardware, and computer
 8 software that are secular in
 9 character and acceptable for use in
 10 any public elementary or secondary
 11 school in Maryland; and

12 (2) Receive requisitions for textbooks,
 13 computer hardware, and computer
 14 software to be purchased from the
 15 eligible and participating schools,
 16 and forward the approved
 17 requisitions and payments to the
 18 qualified textbook, computer
 19 hardware, or computer software
 20 vendor who will send the textbooks,
 21 computer hardware, or computer
 22 software directly to the eligible
 23 school, which will:

24 (i) Report shipment receipt to
 25 the department;

26 (ii) Provide assurance that the
 27 savings on the cost of the
 28 textbooks, computer
 29 hardware, or computer
 30 software will be dedicated to
 31 reducing the cost of
 32 textbooks, computer
 33 hardware, or computer
 34 software for students; and

35 (iii) Since the textbooks,
 36 computer hardware, or
 37 computer software shall
 38 remain property of the State,
 39 maintain appropriate
 40 shipment receipt records for
 41 audit purposes

6,040,000

1 for Students Today
2 Special Fund Appropriation, provided that
3 this appropriation shall be for a
4 Broadening Options and Opportunities for
5 Students Today (BOOST) Program that
6 provides scholarships for students who are
7 eligible for the free or reduced price lunch
8 program to attend eligible nonpublic
9 schools. The Maryland State Department
10 of Education (MSDE) shall administer the
11 grant program in accordance with the
12 following guidelines:

13 (1) To be eligible to participate in the
14 BOOST Program, a nonpublic
15 school must:

16 (a) have participated in
17 Program R00A03.04 Aid to
18 Non-Public Schools Program
19 for textbooks and computer
20 hardware and software
21 administered by MSDE
22 during the 2023–2024 school
23 year;

24 (b) provide more than only
25 prekindergarten and
26 kindergarten programs;

27 (c) administer assessments to
28 all students in accordance
29 with federal and State law;
30 and

31 (d) comply with Title VI of the
32 Civil Rights Act of 1964 as
33 amended, Title 20, Subtitle 6
34 of the State Government
35 Article, and not discriminate
36 in student admissions,
37 retention, or expulsion or
38 otherwise discriminate
39 against any student on the
40 basis of race, color, national
41 origin, sexual orientation, or
42 gender identity or

1 expression. Nothing herein
2 shall require any school or
3 institution to adopt any rule,
4 regulation, or policy that
5 conflicts with its religious or
6 moral teachings. However,
7 all participating schools
8 must agree that they will not
9 discriminate in student
10 admissions, retention, or
11 expulsion or otherwise
12 discriminate against any
13 student based on race, color,
14 national origin, sexual
15 orientation, or gender
16 identity or expression. If a
17 nonpublic school does not
18 comply with these
19 requirements, it shall
20 reimburse MSDE all
21 scholarship funds received
22 under the BOOST Program
23 for the 2024–2025 school
24 year and may not charge the
25 student tuition and fees
26 instead. The only other legal
27 remedy for violation of this
28 provision is ineligibility for
29 participating in the BOOST
30 Program.

31 (2) MSDE shall establish procedures
32 for the application and award
33 process for scholarships for
34 students who are eligible for the
35 free or reduced price lunch
36 program. The procedures shall
37 include consideration for award
38 adjustments if an eligible student
39 becomes ineligible during the
40 course of the school year. In order to
41 be eligible to apply, a student must:

42 (a) have received a BOOST
43 Program scholarship award
44 for the 2023–2024 school year
45 and will be entering any of

1 grades 1, 2, 3, 4, 5, 6, 7, 8, 10,
2 11, or 12, or grade 9 if they
3 are a student who attended
4 during the 2023–2024 school
5 year a nonpublic school that
6 serves kindergarten through
7 grade 12; or

8 (b) have a sibling who received a
9 BOOST Program scholarship
10 award for the 2023–2024
11 school year.

12 (3) MSDE shall compile and certify a
13 list of applicants that ranks eligible
14 students by family income
15 expressed as a percent of the most
16 recent federal poverty levels.

17 (4) MSDE shall submit the ranked list
18 of applicants to the BOOST
19 Advisory Board.

20 (5) There is a BOOST Advisory Board
21 that shall be appointed as follows: 2
22 members appointed by the
23 Governor, 2 members appointed by
24 the President of the Senate, 2
25 members appointed by the Speaker
26 of the House of Delegates, and 1
27 member jointly appointed by the
28 President and the Speaker to serve
29 as the chair. A member of the
30 BOOST Advisory Board may not be
31 an elected official and may not have
32 any financial interest in an eligible
33 nonpublic school.

34 (6) The BOOST Advisory Board shall
35 review and certify the ranked list of
36 applicants and shall determine the
37 scholarship award amounts.

38 (7) MSDE shall make scholarship
39 awards to eligible students as
40 determined by the BOOST Advisory
41 Board.

BUDGET BILL

- 1 (8) The amount of a scholarship award
 2 may not exceed the lesser of:
- 3 (a) the statewide average per
 4 pupil expenditure by local
 5 education agencies, as
 6 calculated by MSDE; or
- 7 (b) the tuition of the nonpublic
 8 school.
- 9 (9) In order to meet its BOOST
 10 Program reporting requirements to
 11 the budget committees, MSDE shall
 12 specify a date by which
 13 participating nonpublic schools
 14 must submit information to MSDE
 15 so that it may complete its required
 16 report. Any nonpublic schools that
 17 do not provide the necessary
 18 information by that specified date
 19 shall be ineligible to participate in
 20 the BOOST Program.
- 21 (10) Students who received a BOOST
 22 Program scholarship award in the
 23 prior year who still meet eligibility
 24 criteria for a scholarship shall
 25 receive a scholarship renewal
 26 award. For students who are
 27 receiving a BOOST Program
 28 scholarship for the first time,
 29 priority shall be given to students
 30 who attended public schools in the
 31 prior school year 9,000,000

32 SUMMARY

33	Total General Fund Appropriation	36,228,539
34	Total Special Fund Appropriation	15,040,000
35		<hr/>
36	Total Appropriation	51,268,539
37		<hr/> <hr/>

1	R00A05.01 Maryland Longitudinal Data System		
2	Center		
3	General Fund Appropriation	3,060,515	
4	Special Fund Appropriation	30,000	3,090,515
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

12	R00A06.01 Maryland Center for School Safety –		
13	Operations		
14	General Fund Appropriation		3,449,595

15	R00A06.02 Maryland Center for School Safety –		
16	Grants		
17	General Fund Appropriation	13,000,000	
18	Special Fund Appropriation	13,600,000	26,600,000
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		16,449,595
22	Total Special Fund Appropriation		13,600,000
23			<hr/>
24	Total Appropriation		30,049,595
25			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

27	R00A08.01 Office of the Inspector General		
28	General Fund Appropriation		2,678,059
29			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

32	R11A11.01 Maryland State Library		
33	General Fund Appropriation	4,999,320	
34	Federal Fund Appropriation	1,522,820	6,522,140

BUDGET BILL

1			
2	R11A11.02 Public Library Aid		
3	General Fund Appropriation	49,475,612	
4	Federal Fund Appropriation	2,500,000	51,975,612
5			
6	R11A11.03 State Library Network		
7	General Fund Appropriation		21,694,758
8	R11A11.04 Aid for Local Library Employee Fringe		
9	Benefits		
10	General Fund Appropriation		23,744,038
11			
12	Total General Fund Appropriation		99,913,728
13	Total Federal Fund Appropriation		4,022,820
14			
15	Total Appropriation		103,936,548
16			
17			
18	R12A01.01 Accountability and Implementation		
19	Board		
20	Special Fund Appropriation		2,959,761
21			
22			
23	R13M00.00 Morgan State University		
24	Current Unrestricted Appropriation	370,629,449	
25	Current Restricted Appropriation	89,000,000	459,629,449
26			
27			
28	R14D00.00 St. Mary's College of Maryland		
29	Current Unrestricted Appropriation	88,348,873	
30	Current Restricted Appropriation	4,500,000	92,848,873
31			
32			
33	R15P00.01 Executive Direction and Control		

BUDGET BILL

1	Special Fund Appropriation		1,466,912
2	R15P00.02 Administration and Support Services		
3	General Fund Appropriation	11,850,215	
4	Special Fund Appropriation	1,384,645	13,234,860
5		<hr/>	
6	R15P00.03 Broadcasting		
7	General Fund Appropriation	463,209	
8	Special Fund Appropriation	12,459,033	12,922,242
9		<hr/>	
10	R15P00.04 Content Enterprises		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$1,000,000 contingent upon enactment of		
14	legislation eliminating subsections (d)(1)(2)		
15	of the Maryland Education Code Ann.		
16	Section 24–204	1,000,000	
17	Special Fund Appropriation	7,150,721	
18	Federal Fund Appropriation	477,453	8,628,174
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

SUMMARY

26	Total General Fund Appropriation		13,313,424
27	Total Special Fund Appropriation		22,461,311
28	Total Federal Fund Appropriation		477,453
29			<hr/>
30	Total Appropriation		36,252,188
31			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

34	R30B21.00 University of Maryland, Baltimore		
35	Campus		
36	Current Unrestricted Appropriation	869,822,603	
37	Current Restricted Appropriation	698,782,824	1,568,605,427

BUDGET BILL

1				
2				
3	R30B22.00	University of Maryland, College Park		
4		Campus		
5		Current Unrestricted Appropriation	2,153,917,860	
6		Current Restricted Appropriation	607,960,294	2,761,878,154
7				
8				
9	R30B23.00	Bowie State University		
10		Current Unrestricted Appropriation	170,056,462	
11		Current Restricted Appropriation	33,709,513	203,765,975
12				
13				
14	R30B24.00	Towson University		
15		Current Unrestricted Appropriation	580,332,337	
16		Current Restricted Appropriation	64,000,000	644,332,337
17				
18				
19	R30B25.00	University of Maryland Eastern Shore		
20		Current Unrestricted Appropriation	129,472,361	
21		Current Restricted Appropriation	26,789,250	156,261,611
22				
23				
24	R30B26.00	Frostburg State University		
25		Current Unrestricted Appropriation	118,271,939	
26		Current Restricted Appropriation	24,076,400	142,348,339
27				
28				
29	R30B27.00	Coppin State University		
30		Current Unrestricted Appropriation	93,511,271	
31		Current Restricted Appropriation	18,000,000	111,511,271
32				
33				

1	R30B28.00 University of Baltimore		
2	Current Unrestricted Appropriation	119,207,183	
3	Current Restricted Appropriation	29,256,268	148,463,451
4		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

6	R30B29.00 Salisbury University		
7	Current Unrestricted Appropriation	223,292,751	
8	Current Restricted Appropriation	16,600,000	239,892,751
9		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

11	R30B30.00 University of Maryland Global Campus		
12	Current Unrestricted Appropriation	478,477,847	
13	Current Restricted Appropriation	80,005,847	558,483,694
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

16	R30B31.00 University of Maryland Baltimore		
17	County		
18	Current Unrestricted Appropriation	522,444,489	
19	Current Restricted Appropriation	136,666,849	659,111,338
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

22	R30B34.00 University of Maryland Center for		
23	Environmental Science		
24	Current Unrestricted Appropriation	35,302,443	
25	Current Restricted Appropriation	17,449,469	52,751,912
26		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

28	R30B36.00 University System of Maryland Office		
29	Current Unrestricted Appropriation	39,662,780	
30	Current Restricted Appropriation	2,000,000	41,662,780
31		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

33	R30B37.00 Universities at Shady Grove		
34	Current Unrestricted Appropriation	31,974,494	
35	Current Restricted Appropriation	1,000,000	32,974,494

BUDGET BILL

1			
2	MARYLAND HIGHER EDUCATION COMMISSION		
3	R62I00.01 General Administration		
4	General Fund Appropriation	9,437,936	
5	Special Fund Appropriation	1,140,240	
6	Federal Fund Appropriation	465,776	11,043,952
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	R62I00.02 College Prep/Intervention Program		
14	General Fund Appropriation		750,000
15	R62I00.03 Joseph A. Sellinger Formula for Aid to		
16	Non–Public Institutions of Higher Education		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$63,811,002 contingent upon the		
20	enactment of legislation to reduce the grant		
21	to private colleges and universities		133,905,066
22	R62I00.05 The Senator John A. Cade Funding		
23	Formula for the Distribution of Funds to		
24	Community Colleges		
25	General Fund Appropriation, provided that		
26	\$22,644,092 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation reducing the Cade formula		
29	grants to community colleges		418,446,938
30	R62I00.06 Aid to Community Colleges – Fringe		
31	Benefits		
32	General Fund Appropriation		69,709,932
33	R62I00.07 Educational Grants		
34	General Fund Appropriation	30,857,861	
35	Special Fund Appropriation	1,000,000	31,857,861
36			
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 To provide Education Grants to various State,
 5 Local and Private Entities

6 Complete College Maryland 250,000
 7 Regional Higher Education
 8 Centers 1,409,861
 9 Washington Center for Internships
 10 and Academic Seminars 400,000
 11 UMB–WellMobile 785,000
 12 Cyber Warrior Diversity
 13 Program 2,500,000
 14 GEAR UP Scholarships 1,055,183
 15 Hunger–Free Campus Grant
 16 Program 150,000
 17 Inmate Training and Job Pilot
 18 Program 363,000
 19 Teacher Quality and Diversity
 20 Grant Program 1,000,000
 21 Higher Education Security
 22 Enhancement Funding 25,000,000

23 R62I00.09 2+2 Transfer Scholarship Program
 24 General Fund Appropriation 2,000,000
 25 Special Fund Appropriation 300,000 2,300,000
 26

27 R62I00.10 Educational Excellence Awards
 28 General Fund Appropriation 114,240,000

29 R62I00.12 Senatorial Scholarships
 30 General Fund Appropriation 7,304,289

31 R62I00.14 Edward T. and Mary A. Conroy
 32 Memorial Scholarship and Jean B. Cryor
 33 Memorial Scholarship Program
 34 General Fund Appropriation 7,000,000

35 R62I00.15 Delegate Scholarships
 36 General Fund Appropriation 7,428,167

37 R62I00.16 Charles W. Riley Firefighter and
 38 Ambulance and Rescue Squad Member
 39 Scholarship Program

BUDGET BILL

1	Special Fund Appropriation		358,000
2	R62I00.17 Graduate and Professional Scholarship		
3	Program		
4	General Fund Appropriation		1,174,473
5	R62I00.21 Jack F. Tolbert Memorial Student		
6	Grant Program		
7	General Fund Appropriation		200,000
8	R62I00.26 Janet L. Hoffman Loan Assistance		
9	Repayment Program		
10	General Fund Appropriation	6,305,000	
11	Special Fund Appropriation	65,000	6,370,000
12		<hr/>	
13	R62I00.27 Maryland Loan Assistance Repayment		
14	Program for Foster Care Recipients		
15	General Fund Appropriation		100,000
16	R62I00.33 Part-Time Grant Program		
17	General Fund Appropriation		5,087,780
18	R62I00.36 Workforce Shortage Student Assistance		
19	Grants		
20	General Fund Appropriation		1,229,853
21	R62I00.37 Veterans of the Afghanistan and Iraq		
22	Conflicts Scholarship		
23	General Fund Appropriation		750,000
24	R62I00.38 Nurse Support Program II		
25	Special Fund Appropriation		19,190,415
26	R62I00.43 Maryland Higher Education Outreach		
27	and College Access Program		
28	General Fund Appropriation		700,000
29	R62I00.45 Workforce Development Sequence		
30	Scholarships		
31	General Fund Appropriation		1,000,000
32	R62I00.46 Cybersecurity Public Service		
33	Scholarship		
34	General Fund Appropriation		1,000,000
35	R62I00.48 Maryland Community College Promise		

BUDGET BILL

1	Scholarship Program	
2	General Fund Appropriation	15,000,000
3	R62I00.49 Teaching Fellows for Maryland	
4	Scholarships	
5	Special Fund Appropriation	18,000,000
6	R62I00.51 Richard W. Collins III Leadership with	
7	Honor Scholarship Program	
8	General Fund Appropriation	1,000,000
9	R62I00.52 Maryland Loan Assistance Repayment	
10	Program for Police Officers	
11	General Fund Appropriation	5,000,000
12	R62I00.53 Maryland Police Officers Scholarship	
13	Program	
14	General Fund Appropriation	5,000,000
15	R62I00.55 James Proctor Scholarship Program	
16	General Fund Appropriation	400,000
17	R62I00.56 Teacher Development and Retention	
18	Program	
19	General Fund Appropriation	10,000,000
20	R62I00.57 Human Services Careers Scholarship	
21	General Fund Appropriation	1,000,000

SUMMARY

23	Total General Fund Appropriation	856,027,295
24	Total Special Fund Appropriation	40,053,655
25	Total Federal Fund Appropriation	465,776
26		<hr/>
27	Total Appropriation	896,546,726
28		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State

BUDGET BILL

1 Comptroller is hereby authorized to
 2 transfer these amounts to the accounts of
 3 the programs indicated below in four equal
 4 allotments; said allotments to be made on
 5 July 1 and October 1 of 2024 and January
 6 1 and April 1 of 2025. Neither this
 7 appropriation nor the amounts herein
 8 enumerated constitute a lump sum
 9 appropriation as contemplated by Sections
 10 7–207 and 7–233 of the State Finance and
 11 Procurement Article of the Code.

12	Program	Title	
13	R30B21	University of Maryland,	
14		Baltimore Campus	332,470,368
15	R30B22	University of Maryland,	
16		College Park Campus	754,862,820
17	R30B23	Bowie State University ...	63,246,891
18	R30B24	Towson University	199,862,808
19	R30B25	University of Maryland	
20		Eastern Shore	67,831,762
21	R30B26	Frostburg State	
22		University	57,334,949
23	R30B27	Coppin State	
24		University	56,222,494
25	R30B28	University of Baltimore ..	56,624,861
26	R30B29	Salisbury University	87,529,396
27	R30B30	University of Maryland	
28		Global Campus	59,685,110
29	R30B31	University of Maryland	
30		Baltimore County	196,385,153
31	R30B34	University of Maryland	
32		Center for Environmental	
33		Science	26,678,054
34	R30B36	University System of	
35		Maryland Office	28,816,465
36	R30B37	Universities at Shady	
37		Grove	23,995,269
38			<hr/>
39	Subtotal University System		
40		of Maryland	1,973,049,616
41	R95C00	Baltimore City	
42		Community College	48,280,224
43	R14D00	St. Mary's College	
44		of Maryland	36,851,675
45	R13M00	Morgan State	

1	University	163,380,908	
2			
3	General Fund Appropriation		2,319,927,954

4 Further provided that general fund
5 appropriations of \$15,120,078 for Bowie
6 State University (R30B23), \$9,000,000 for
7 the University of Maryland Eastern Shore
8 (R30B25), \$9,000,000 for Coppin State
9 University (R30B27), and \$26,748,669 for
10 Morgan State University (R13M00) shall
11 only be used for eligible purposes as
12 provided in Section 15-128 of the
13 Education Article. Any unspent funds are
14 to be transferred to the Historically Black
15 Colleges and Universities Reserve Fund at
16 the end of the fiscal year as provided in
17 Section 15-129 of the Education Article.

18 The following amounts constitute an estimate
19 of Special Fund revenues derived from the
20 Higher Education Investment Fund, Fiscal
21 Responsibility Fund, and the Maryland
22 Emergency Medical System Operations
23 Fund. These revenues support the Special
24 Fund appropriation for the State operated
25 institutions of higher education. The State
26 Comptroller is hereby authorized to
27 transfer these amounts to the accounts of
28 the programs indicated below in four
29 allotments; said allotments to be made on
30 July 1 and October 1 of 2024 and January
31 1 and April 1 of 2025. To the extent revenue
32 attainment is lower than estimated, the
33 State Comptroller shall adjust the
34 transfers at year's end. Neither this
35 appropriation nor the amounts herein
36 enumerated constitute a lump sum
37 appropriation as contemplated by Sections
38 7-207 and 7-233 of the State Finance and
39 Procurement Article of the Code.

40	Program	Title	
41	R30B21	University of Maryland,	
42		Baltimore Campus	19,050,119
43	R30B22	University of Maryland,	
44		College Park Campus	60,820,421

BUDGET BILL

1	R30B23 Bowie State University	3,658,038
2	R30B24 Towson University	9,771,537
3	R30B25 University of Maryland	
4	Eastern Shore	3,496,887
5	R30B26 Frostburg State	
6	University	3,404,922
7	R30B27 Coppin State	
8	University	3,795,871
9	R30B28 University of Baltimore	2,965,177
10	R30B29 Salisbury University	4,340,171
11	R30B30 University of Maryland	
12	Global Campus	3,419,549
13	R30B31 University of Maryland	
14	Baltimore County	10,545,358
15	R30B34 University of Maryland	
16	Center for Environmental	
17	Science	1,834,138
18	R30B36 University System of	
19	Maryland Office	19,152,860
20	R30B37 Universities at Shady	
21	Grove	1,569,490
22		
23	Subtotal University System	
24	of Maryland	147,824,538
25	R14D00 St. Mary's College	
26	of Maryland	2,549,840
27	R13M00 Morgan State	
28	University	4,614,138
29		
30	Special Fund Appropriation, provided that	
31	\$10,701,473 of this appropriation shall be	
32	used by the University of Maryland,	
33	College Park (R30B22) for no other purpose	
34	than to support the Maryland Fire and	
35	Rescue Institute as provided in Section	
36	13-955 of the Transportation Article.	
37	Further provided that the special fund	
38	appropriation of \$21,562,000 from the	
39	Fiscal Responsibility Fund shall be used	
40	only for the following capital projects:	
41	\$4,000,000 for deferred maintenance at	
42	Baltimore City Community College	
43	(R95C00), \$12,628,000 for the University of	
44	Maryland Eastern Shore Agriculture	
45	Center (R30B25), and \$4,934,000 for the	

BUDGET BILL

1 University of Maryland Eastern Shore
2 Columbus Center (R30B25) 150,838,589 2,470,766,543
3 _____

4 BALTIMORE CITY COMMUNITY COLLEGE

5 R95C00.00 Baltimore City Community College
6 Current Unrestricted Appropriation 64,898,547
7 Current Restricted Appropriation 21,610,084 86,508,631
8 _____

9 MARYLAND SCHOOL FOR THE DEAF

10 R99E01.00 Services and Institutional Operations
11 General Fund Appropriation 45,743,016
12 Special Fund Appropriation 586,542
13 Federal Fund Appropriation 778,122 47,107,680
14 _____

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation, provided that
\$800,000 of this appropriation is
contingent upon passage of legislation
establishing the Maryland Community

Investment Corporation	800,000	
Special Fund Appropriation	5,270,968	
Federal Fund Appropriation	348,058	6,419,026

S00A20.03 Office of Management Services

General Fund Appropriation, provided that
\$344,515 of this appropriation is
contingent upon passage of legislation
establishing the Office of Tenant's Rights...

Special Fund Appropriation	344,515	
Special Fund Appropriation	9,498,032	
Federal Fund Appropriation	5,043,120	14,885,667

SUMMARY

Total General Fund Appropriation		1,144,515
Total Special Fund Appropriation		14,769,000
Total Federal Fund Appropriation		5,391,178

Total Appropriation		21,304,693
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating

General Fund Appropriation	1,353,171	
Federal Fund Appropriation	4,000,000	5,353,171

S00A21.09 Division of Broadband – Capital

Federal Fund Appropriation		172,738,401
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SUMMARY

Total General Fund Appropriation		1,353,171
Total Federal Fund Appropriation		176,738,401

BUDGET BILL

1			
2	Total Appropriation		178,091,572
3			

DIVISION OF CREDIT ASSURANCE

5	S00A22.01 Maryland Housing Fund		
6	Special Fund Appropriation		666,348
7	S00A22.02 Asset Management		
8	Special Fund Appropriation	8,348,238	
9	Federal Fund Appropriation	63,340	8,411,578
10			

SUMMARY

12	Total Special Fund Appropriation		9,014,586
13	Total Federal Fund Appropriation		63,340
14			
15	Total Appropriation		9,077,926
16			

DIVISION OF NEIGHBORHOOD REVITALIZATION

18	S00A24.01 Neighborhood Revitalization		
19	General Fund Appropriation	20,497,934	
20	Special Fund Appropriation	14,445,615	
21	Federal Fund Appropriation	17,351,341	52,294,890
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	S00A24.02 Neighborhood Revitalization – Capital		
29	Appropriation		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$5,000,000 contingent upon the enactment		
33	of the Budget Reconciliation and Financing		
34	Act of 2024	14,000,000	
35	Special Fund Appropriation	2,200,000	
36	Federal Fund Appropriation	28,114,000	44,314,000

BUDGET BILL

1

2

SUMMARY

3

Total General Fund Appropriation		34,497,934
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4

Total Special Fund Appropriation		16,645,615
--	--	------------

5

Total Federal Fund Appropriation		45,465,341
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6

7

Total Appropriation		96,608,890
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8

9

DIVISION OF DEVELOPMENT FINANCE

10

S00A25.01 Administration

11

Special Fund Appropriation	6,500,825	
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12

Federal Fund Appropriation	904,050	7,404,875
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13

14

S00A25.02 Housing Development Program

15

Special Fund Appropriation	6,495,404	
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16

Federal Fund Appropriation	321,041	6,816,445
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17

18

S00A25.03 Single Family Housing

19

Special Fund Appropriation	6,300,680	
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20

Federal Fund Appropriation	1,246,011	7,546,691
----------------------------------	-----------	-----------

21

22

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

23

24

25

26

27

S00A25.04 Housing and Building Energy Programs

28

General Fund Appropriation	5,185,167	
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29

Special Fund Appropriation	38,001,538	
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30

Federal Fund Appropriation	11,090,591	54,277,296
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31

32

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33

34

35

36

BUDGET BILL

1	S00A25.05 Rental Services Programs		
2	General Fund Appropriation	12,576,074	
3	Federal Fund Appropriation	297,544,356	310,120,430
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	S00A25.07 Rental Housing Programs – Capital		
11	Appropriation		
12	Special Fund Appropriation	19,500,000	
13	Federal Fund Appropriation	9,000,000	28,500,000
14		<hr/>	

15	S00A25.08 Homeownership Programs – Capital		
16	Appropriation		
17	Special Fund Appropriation		5,000,000

18	S00A25.09 Special Loan Programs – Capital		
19	Appropriation		
20	Special Fund Appropriation	4,400,000	
21	Federal Fund Appropriation	5,045,000	9,445,000
22		<hr/>	

23	S00A25.15 Housing and Building Energy		
24	Programs – Capital Appropriation		
25	Special Fund Appropriation		38,400,000

26 SUMMARY

27	Total General Fund Appropriation		17,761,241
28	Total Special Fund Appropriation		124,598,447
29	Total Federal Fund Appropriation		325,151,049
30			<hr/>

31	Total Appropriation		467,510,737
32			<hr/> <hr/>

33 DIVISION OF INFORMATION TECHNOLOGY

34	S00A26.01 Information Technology		
35	Special Fund Appropriation	3,498,360	
36	Federal Fund Appropriation	2,676,983	6,175,343
37		<hr/>	<hr/> <hr/>

BUDGET BILL

1	DIVISION OF FINANCE AND ADMINISTRATION		
2	S00A27.01 Finance and Administration		
3	Special Fund Appropriation	7,407,472	
4	Federal Fund Appropriation	1,397,131	8,804,603
5		<u> </u>	<u> </u>
6	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
7	S50B01.01 General Administration		
8	General Fund Appropriation		2,700,000
9			<u> </u>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,783,863	
5	Special Fund Appropriation	114,255	
6	Federal Fund Appropriation	19,708	1,917,826

8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,418,601	
10	Special Fund Appropriation	186,008	
11	Federal Fund Appropriation	16,519	1,621,128

13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,550	
15	Special Fund Appropriation	1,879,791	
16	Federal Fund Appropriation	3,850	1,889,191

18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	5,658,945	
21	Special Fund Appropriation	1,459,407	
22	Federal Fund Appropriation	99,837	7,218,189

24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,950	
26	Special Fund Appropriation	1,500,000	2,500,950

SUMMARY

29	Total General Fund Appropriation		9,867,909
30	Total Special Fund Appropriation		5,139,461
31	Total Federal Fund Appropriation		139,914

33	Total Appropriation		15,147,284
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	800,809	
3	Special Fund Appropriation	101,171	901,980
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		2,548,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,194,308	
10	Special Fund Appropriation	364,939	4,559,247
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	14,282,649	
15	Special Fund Appropriation	455,199	14,737,848
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	General Fund Appropriation	419,910	
21	Special Fund Appropriation	4,217,389	4,637,299
22		<hr/>	
23	T00F00.09 Maryland Small Business Development		
24	Financing Authority – Business Assistance		
25	General Fund Appropriation	1,500,000	
26	Special Fund Appropriation	3,860,000	
27	Federal Fund Appropriation	14,000,000	19,360,000
28		<hr/>	
29	T00F00.10 Office of International Investment and		
30	Trade		
31	General Fund Appropriation	4,255,125	
32	Special Fund Appropriation	100,000	
33	Federal Fund Appropriation	1,120,000	5,475,125
34		<hr/>	
35	T00F00.11 Maryland Nonprofit Development Fund		
36	Special Fund Appropriation		450,000
37	T00F00.12 Maryland Biotechnology Investment		
38	Tax Credit Reserve Fund		

BUDGET BILL

1	General Fund Appropriation	7,000,000	
2	Special Fund Appropriation	5,000,000	12,000,000
3		<hr/>	
4	T00F00.13 Office of Military Affairs and Federal		
5	Affairs		
6	General Fund Appropriation	990,517	
7	Special Fund Appropriation	227,153	
8	Federal Fund Appropriation	2,547,908	3,765,578
9		<hr/>	
10	T00F00.15 Small, Minority, and Women–Owned		
11	Businesses Account		
12	Special Fund Appropriation		21,107,536
13	T00F00.18 Military Personnel and		
14	Service–Disabled Veteran Loan Program		
15	Special Fund Appropriation		300,000
16	T00F00.19 Innovation Investment Incentive Tax		
17	Credit Program		
18	Special Fund Appropriation		2,000,000
19	T00F00.20 Maryland E–Nnovation Initiative		
20	Special Fund Appropriation		8,500,000
21	T00F00.21 Maryland Economic Adjustment Fund		
22	Special Fund Appropriation	100,000	
23	Federal Fund Appropriation	600,000	700,000
24		<hr/>	
25	T00F00.23 Maryland Economic Development		
26	Assistance Authority and Fund		
27	Special Fund Appropriation		17,500,000
28	T00F00.24 More Jobs for Marylanders Tax Credit		
29	Reserve Fund		
30	General Fund Appropriation		37,500,000
31	T00F00.27 Business Telework Assistance Grant		
32	Program		
33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$1,000,000 contingent upon the enactment		
36	of legislation to eliminate the Business		
37	Telework Assistance Grant Program as		
38	established under Sections 5–1701 and		

BUDGET BILL

1	5-1702 of the Economic Development		
2	Article		1,000,000
3	T00F00.30 Regional Institution Strategic		
4	Enterprise Zone Program		
5	General Fund Appropriation		750,000
6	T00F00.32 Western Maryland Economic Future		
7	Investment Program – Capital Appropriation		
8	General Fund Appropriation		10,000,000
9	T00F00.33 Maryland New Start Microloan		
10	Program		
11	General Fund Appropriation		300,000
12			
		SUMMARY	
13	Total General Fund Appropriation		83,993,318
14	Total Special Fund Appropriation		66,831,762
15	Total Federal Fund Appropriation		18,267,908
16			<hr/>
17	Total Appropriation		169,092,988
18			<hr/> <hr/>
19			
		DIVISION OF TOURISM, FILM AND THE ARTS	
20	T00G00.01 Office of the Assistant Secretary		
21	General Fund Appropriation		383,054
22	T00G00.02 Office of Tourism Development		
23	General Fund Appropriation		6,810,770
24	T00G00.03 Maryland Tourism Development Board		
25	General Fund Appropriation	13,366,600	
26	Special Fund Appropriation	2,000,000	
27	Federal Fund Appropriation	127,000	15,493,600
28			<hr/>
29	T00G00.04 Office of Marketing and		
30	Communications		
31	General Fund Appropriation	2,116,391	
32	Special Fund Appropriation	254,457	2,370,848
33			<hr/>
34	T00G00.05 Maryland State Arts Council		
35	General Fund Appropriation	28,886,966	

BUDGET BILL

1	Special Fund Appropriation	1,300,000	
2	Federal Fund Appropriation	853,497	31,040,463
3		<hr/>	
4	T00G00.08 Preservation of Cultural Arts Program		
5	Special Fund Appropriation		1,300,000
6	T00G00.09 Baltimore Symphony Orchestra (BSO)		
7	General Fund Appropriation		900,000
8	SUMMARY		
9	Total General Fund Appropriation		52,463,781
10	Total Special Fund Appropriation		4,854,457
11	Total Federal Fund Appropriation		980,497
12			<hr/>
13	Total Appropriation		58,298,735
14			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

16	T50T01.01 Technology Development, Transfer and		
17	Commercialization		
18	General Fund Appropriation, provided that		
19	\$2,340,000 of this appropriation be made		
20	for the purpose of funding the following		
21	grant programs, contingent upon the		
22	enactment of legislation creating the		
23	programs:		
24	(1) \$500,000 for the Pava La Pere		
25	Innovation Acceleration grant		
26	program;		
27	(2) \$840,000 for the Upsurge–UpRise		
28	program; and		
29	(3) \$1,000,000 for State matching		
30	grant funds for the Baltimore Tech		
31	Hub Consortium		9,485,816

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	20,500,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation, provided that	
5	\$1,500,000 of this appropriation be made	
6	for the purpose of funding the Baltimore	
7	Innovation Initiative pilot program,	
8	contingent upon the enactment of	
9	legislation creating the program	6,800,000
10	T50T01.05 Cybersecurity Investment Fund	
11	General Fund Appropriation	900,000
12	T50T01.07 Enterprise Investment Fund – Capital	
13	Federal Fund Appropriation	4,645,833
14	T50T01.08 Second Stage Business Incubator	
15	General Fund Appropriation	1,000,000
16	T50T01.10 Minority Pre–Seed Investment Fund	
17	General Fund Appropriation	7,500,000
18	T50T01.12 Inclusion Fund	
19	General Fund Appropriation	750,000
20	T50T01.13 Maryland Makerspace Initiative	
21	Program	
22	General Fund Appropriation	1,000,000
23	T50T01.15 Maryland Equitech Growth Fund	
24	General Fund Appropriation	5,000,000
25	SUMMARY	
26	Total General Fund Appropriation	52,935,816
27	Total Federal Fund Appropriation	4,645,833
28		
29	Total Appropriation	57,581,649
30		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,202,338	
5	Special Fund Appropriation	524,240	
6	Federal Fund Appropriation	1,010,218	2,736,796
7			<hr/>

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	109,125,543	
11	Federal Fund Appropriation	79,827,000	188,952,543
12			<hr/>

13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation		1,000,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation	25,494,507	
19	Federal Fund Appropriation	93,421,110	118,915,617
20			<hr/>

21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation		60,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation		15,000,000

SUMMARY

28	Total General Fund Appropriation		2,202,338
29	Total Special Fund Appropriation		210,144,290
30	Total Federal Fund Appropriation		174,258,328
31			<hr/>
32	Total Appropriation		386,604,956
33			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

BUDGET BILL

1	General Fund Appropriation	6,512,601	
2	Special Fund Appropriation	3,515,353	
3	Federal Fund Appropriation	1,518,310	11,546,264
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 WATER AND SCIENCE ADMINISTRATION

11	U00A04.01 Water and Science Administration		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$330,000 contingent upon the enactment of		
15	legislation to increase the wetlands and		
16	waterways fee	24,024,089	
17	Special Fund Appropriation, provided that		
18	\$330,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to increase the wetlands and		
21	waterways fee and \$260,362 of this		
22	appropriation is contingent upon the		
23	enactment of legislation to establish a		
24	private dam repair fund	14,490,114	
25	Federal Fund Appropriation	18,163,898	56,678,101
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 LAND AND MATERIALS ADMINISTRATION

33	U00A06.01 Land and Materials Administration		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$275,000 contingent upon the enactment of		
37	legislation to increase the Voluntary		
38	Cleanup Program fee	8,436,912	
39	Special Fund Appropriation, provided that		
40	\$275,000 of this appropriation is		
41	contingent upon the enactment of		

1	legislation to increase the Voluntary		
2	Cleanup Program fee	22,804,401	
3	Federal Fund Appropriation	14,193,523	45,434,836
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$2,250,000 contingent upon the enactment		
14	of legislation to increase clean air		
15	emissions fees	6,565,333	
16	Special Fund Appropriation, provided that		
17	\$2,250,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation to increase clean air emissions		
20	fees	10,913,389	
21	Federal Fund Appropriation	5,996,050	23,474,772
22		<hr/>	<hr/> <hr/>
23			

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$600,000 contingent upon the enactment of		
33	legislation to increase the minerals, oils,		
34	and gas mining fee	6,892,281	
35	Special Fund Appropriation, provided that		
36	\$600,000 of this appropriation is		
37	contingent upon the enactment of		
38	legislation to increase the minerals, oils,		
39	and gas mining fee	44,542,512	
40	Federal Fund Appropriation	2,036,699	53,471,492
41			

BUDGET BILL

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

7	U00A10.03 Bay Restoration Fund Debt Service	
8	Special Fund Appropriation	28,000,000

SUMMARY

10	Total General Fund Appropriation	6,892,281
11	Total Special Fund Appropriation	72,542,512
12	Total Federal Fund Appropriation	2,036,699
13		
14	Total Appropriation	81,471,492
15		

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary					
4	General Fund Appropriation					10,410,743
5						<u><u>10,410,743</u></u>

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support					
8	General Fund Appropriation		50,738,371			
9	Federal Fund Appropriation		254,939		50,993,310	
10			<u>50,993,310</u>			<u><u>50,993,310</u></u>

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

12	V00E01.01 Community Operations Administration					
13	and Support					
14	General Fund Appropriation		92,319,041			
15	Special Fund Appropriation		749,843			
16	Federal Fund Appropriation		4,059,294		97,128,178	
17			<u>97,128,178</u>			<u><u>97,128,178</u></u>

18	V00E01.02 Facility Operations Administration and					
19	Support					
20	General Fund Appropriation		155,559,645			
21	Special Fund Appropriation		329			
22	Federal Fund Appropriation		1,210,258		156,770,232	
23			<u>156,770,232</u>			<u><u>156,770,232</u></u>

24	V00E01.03 Juvenile Services Education Program					
25	General Fund Appropriation		19,864,719			
26	Special Fund Appropriation		2,648,911			
27	Federal Fund Appropriation		789,962		23,303,592	
28			<u>23,303,592</u>			<u><u>23,303,592</u></u>

SUMMARY

30	Total General Fund Appropriation					267,743,405
31	Total Special Fund Appropriation					3,399,083
32	Total Federal Fund Appropriation					6,059,514
33						<u><u>6,059,514</u></u>

34	Total Appropriation					277,202,002
35						<u><u>277,202,002</u></u>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		46,857,010
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	181,126,578	
7	Special Fund Appropriation	94,819,946	275,946,524

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	117,084,958	
16	Federal Fund Appropriation	1,075,000	118,159,958

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	96,402,534	
20	Special Fund Appropriation	45,261,372	
21	Federal Fund Appropriation	9,094,660	150,758,566

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		3,265,403

SUMMARY

31	Total General Fund Appropriation		441,471,080
32	Total Special Fund Appropriation		143,346,721
33	Total Federal Fund Appropriation		10,169,660
34			<hr/>
35	Total Appropriation		594,987,461
36			<hr/> <hr/>

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	13,304,017
4		<u><u>13,304,017</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL

1

PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	376,100,000	
5	Special Fund Appropriation	1,124,700,000	
6	Federal Fund Appropriation	4,900,000	1,505,700,000
7		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$495,497,068 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2025

495,497,068

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2025 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions

269,460,000

Apprenticeships in State

- Government 2,500,000
DJS Community
Investment Initiative 5,000,000
DJS Enhance Services
Continuum 7,000,000
End the Wait 10,000,000
Inner Harbor Promenade 30,000,000
Johns Hopkins University
Data Center PAYGO 6,960,000
OPEB Sweeper 25,000,000
Pension Sweeper 25,000,000
Rebuilding State
Government 3,000,000
State Center Demolition 5,000,000
One-time Transportation
Trust Fund
Reimbursement for
Washington
Metropolitan Area
Transit Authority
Contribution 150,000,000

269,460,000

BUDGET BILL

1	Special Fund Appropriation	90,000,000	
2	Strategic Energy		
3	Investment Funds	90,000,000	
4			359,460,000
5			<u><u>359,460,000</u></u>

OFFICE OF THE PUBLIC DEFENDER

FY 2024 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

General Fund Appropriation 2,450,052

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for the costs associated with the District 1 headquarters move.

General Fund Appropriation 1,048,174

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2024 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund software, supplies, and food services.

General Fund Appropriation 140,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2024 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund web portal development and staffing related to the Sign Language Interpreters Act.

General Fund Appropriation 395,248

MARYLAND ENERGY ADMINISTRATION

FY 2024 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund contractual conversions.

Special Fund Appropriation	19,187
Federal Fund Appropriation	27,342
	<hr/>
	46,529
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency travel expenditures.

Federal Fund Appropriation	75,384
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Special Fund Appropriation	-92,830
Federal Fund Appropriation	141,070
	<hr/>
	48,240
	<hr/> <hr/>

D13A13.08 Renewable and Clean Energy Programs and Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Federal Fund Appropriation	1,000,000
	<hr/> <hr/>

D13A13.08 Renewable and Clean Energy Programs and

1	Initiatives	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund programs related to the Offshore Wind Business	
5	Development Fund.	
6	Special Fund Appropriation	2,000,000
7		<u> </u>
8	EXECUTIVE DEPARTMENT – BOARDS,	
9	COMMISSIONS AND OFFICES	
10	FY 2024 Deficiency Appropriation	
11	D15A05.07 Health Care Alternative Dispute Resolution	
12	Office	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fully fund one position in the Health Care Alternative	
16	Dispute Resolution Office.	
17	General Fund Appropriation	13,830
18		<u> </u>
19	SECRETARY OF STATE	
20	FY 2024 Deficiency Appropriation	
21	D16A06.01 Office of the Secretary of State	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund the Maryland Sister States program and	
25	position reclassification.	
26	General Fund Appropriation	181,000
27		<u> </u>
28	HISTORIC ST. MARY'S CITY COMMISSION	
29	FY 2024 Deficiency Appropriation	
30	D17B01.51 Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund wireless network installment expenses.	
34	General Fund Appropriation	242,882

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D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funds for COLA–related expenses.

General Fund Appropriation 115,626

GOVERNOR’S OFFICE FOR CHILDREN

FY 2024 Deficiency Appropriation

D18A01.01 Governor’s Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund staffing costs to reinstate the Governor’s Office for Children.

General Fund Appropriation 756,105

GOVERNOR’S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES

FY 2024 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund one position transferred from the Department of Service and Civic Innovation.

General Fund Appropriation 78,956

MARYLAND CANNABIS ADMINISTRATION

FY 2024 Deficiency Appropriation

D23A01.02 Regulation, Enforcement, and Compliance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Maryland Cannabis Administration’s support for the Alcohol, Tobacco, and Cannabis

1 Commission’s cannabis enforcement activities.

2 Special Fund Appropriation 2,794,286

3 2,794,286

4 INTERAGENCY COMMISSION ON SCHOOL
5 CONSTRUCTION

6 FY 2024 Deficiency Appropriation

7 D25E03.01 Interagency Commission on School Construction
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2024
10 to fund the procurement of its facilities data system
11 designed to house the data produced by its facilities
12 assessment programs.

13 General Fund Appropriation 878,631

15 D25E03.01 Interagency Commission on School Construction
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2024
18 to fund the salary increase for the Deputy Director of
19 the Interagency Commission on School Construction.

20 General Fund Appropriation 32,276

22 DEPARTMENT OF AGING

23 FY 2024 Deficiency Appropriation

24 D26A07.01 General Administration
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2024
27 to fund the Money Follows the Person (MFP) program.

28 Reimbursable Fund Appropriation 60,479

30 D26A07.03 Community Services
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2024
33 to fund the Money Follows the Person (MFP) program.

34 Reimbursable Fund Appropriation 222,521

BUDGET BILL

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2 D26A07.03 Community Services

3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal 2024 for the
5 Communities for Life (CFL) program to align with
6 projected spending.

7 General Fund Appropriation -51,000

-51,000

8

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9 MARYLAND COMMISSION ON CIVIL RIGHTS

10 FY 2024 Deficiency Appropriation

11 D27L00.01 General Administration

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2024
14 to lower turnover based on current vacancy rates.

15 General Fund Appropriation 84,365

84,365

16 Federal Fund Appropriation 6,312

6,312

17

18

90,677

19

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20 MARYLAND STADIUM AUTHORITY

21 FY 2024 Deficiency Appropriation

22 D28A03.55 Baltimore Convention Center

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2024
25 in the Maryland Stadium Authority to fully fund the
26 State's share of the current year's closing deficits at the
27 Baltimore Convention Center as required per Section
28 10-640 of the Economic Development Article.

29 General Fund Appropriation 1,980,443

1,980,443

30

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31 D28A03.78 Major Sports and Entertainment Event

32 Program Fund

33 To become available immediately upon passage of this
34 budget to reduce the appropriation for fiscal 2024 in the
35 Maryland Stadium Authority to reflect actual amounts
36 necessary to restore the Major Sports and

BUDGET BILL

1 Entertainment Event Program Fund balance to \$10
2 million per Section 9–120(b)(x)(2) of the State
3 Government Article.

4	Special Fund Appropriation	-1,300,000
5		<hr/> <hr/>

6 **STATE BOARD OF ELECTIONS**

7 **FY 2024 Deficiency Appropriation**

8 D38I01.01 General Administration

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2024
11 to fund a Chief Information Security Officer.

12	Federal Fund Appropriation	99,118
13		<hr/> <hr/>

14 D38I01.02 Election Operations

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2024
17 to fund bonus payments for returning election judges.

18	General Fund Appropriation	1,500,000
19		<hr/> <hr/>

20 **DEPARTMENT OF PLANNING**

21 **FY 2024 Deficiency Appropriation**

22 D40W01.01 Operations Division

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2024
25 to fund agency personnel costs which are higher than
26 initially budgeted.

27	General Fund Appropriation	94,080
28		<hr/> <hr/>

29 D40W01.01 Operations Division

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2024
32 to fund ongoing parking and rent costs related to the
33 agency’s move out of State Center.

34	General Fund Appropriation	276,133
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BUDGET BILL

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D40W01.02 State Clearinghouse
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund agency personnel costs which are higher than
initially budgeted.

General Fund Appropriation 9,315

D40W01.03 Planning Data and Research
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund agency personnel costs which are higher than
initially budgeted.

General Fund Appropriation 78,494

D40W01.04 Planning Coordination
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund agency personnel costs which are higher than
initially budgeted.

General Fund Appropriation 59,776

D40W01.04 Planning Coordination
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund work supported by the Environmental
Protection Agency and the Appalachian Regional
Commission in the agency’s Planning Coordination
program.

Federal Fund Appropriation 266,899

D40W01.07 Management Planning and Educational
Outreach
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2024
to fund agency personnel costs which are higher than
initially budgeted.

BUDGET BILL

1 General Fund Appropriation 27,108
2

3 D40W01.07 Management Planning and Educational
4 Outreach
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2024
7 to fund additional historic preservation work.

8 Federal Fund Appropriation 12,469
9

10 D40W01.08 Museum Services
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2024
13 to fund agency personnel costs which are higher than
14 initially budgeted.

15 General Fund Appropriation 62,529
16

17 D40W01.08 Museum Services
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2024
20 to fund work at the Jefferson Patterson Park and
21 Museum to repair, refresh, and create directional and
22 interpretive signage.

23 Reimbursable Fund Appropriation 54,000
24

25 D40W01.09 Research Survey and Registration
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2024
28 to fund agency personnel costs which are higher than
29 initially budgeted.

30 General Fund Appropriation 28,935
31

32 D40W01.09 Research Survey and Registration
33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2024
35 to fund additional historic preservation work.

36 Federal Fund Appropriation 94,856
37

1	D40W01.10 Preservation Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund agency personnel costs which are higher than	
5	initially budgeted.	
6	General Fund Appropriation	27,037
7		<hr/> <hr/>

8	D40W01.10 Preservation Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund additional historic preservation work.	
12	Federal Fund Appropriation	119,371
13		<hr/> <hr/>

14 **MILITARY DEPARTMENT**

15 FY 2024 Deficiency Appropriation

16	D50H01.05 State Operations – Military Department	
17	Operations and Maintenance	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2024	
20	to fund support for the National Guard Challenge	
21	Program with additional personnel and security	
22	measures.	
23	General Fund Appropriation	125,000
24		<hr/> <hr/>

25 **MARYLAND DEPARTMENT OF EMERGENCY**
 26 **MANAGEMENT**

27 FY 2024 Deficiency Appropriation

28	D52A01.01 Maryland Department of Emergency	
29	Management	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund moving cost and rent.	
33	General Fund Appropriation	500,000
34		<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

FY 2024 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to increase special fund appropriation to allow the agency to use existing fund balances.

General Fund Appropriation	-270,000
Special Fund Appropriation	270,000
	<hr/>
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D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	1,794,585
Federal Fund Appropriation	901,926
	<hr/>
	2,696,511
	<hr/> <hr/>

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	2,626,408
Federal Fund Appropriation	1,149,227
	<hr/>
	3,775,635
	<hr/> <hr/>

D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	13,551
	<hr/> <hr/>

BUDGET BILL

GENERAL FOR HEALTH

FY 2024 Deficiency Appropriation

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to transfer two positions and associated funding from the Office of the Inspector General for Health to the Maryland Department of Health to perform functions under the Hospital Audit Unit.

General Fund Appropriation	-51,918
Federal Fund Appropriation	-155,756
	<hr/>
	-207,674
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D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to move Pharmacy Audit contract funding and responsibility from the Maryland Department of Health to the Office of the Inspector General for Health.

General Fund Appropriation	62,500
Federal Fund Appropriation	62,500
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	125,000
	<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

FY 2024 Deficiency Appropriation

E17A01.01 Administration and Enforcement – Alcohol, Tobacco and Cannabis Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect the agreement between the Alcohol, Tobacco, and Cannabis Commission and the Maryland Cannabis Administration for cannabis enforcement, approved by the Board of Public Works on November 29, 2023.

BUDGET BILL

1	Special Fund Appropriation	-2,794,286
2	Reimbursable Fund Appropriation	2,453,952
3		
4		<hr/>
5		-340,334
		<hr/> <hr/>

6 E17A01.01 Administration and Enforcement – Alcohol,
7 Tobacco and Cannabis Commission
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2024
10 rent and electric costs for newly leased space.

11	General Fund Appropriation	842,000
12		<hr/> <hr/>

13 STATE TREASURER’S OFFICE
14 FY 2024 Deficiency Appropriation

15 E20B04.01 Maryland 529
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2024
18 to fund the addition of one position from Maryland 529.

19	Special Fund Appropriation	102,390
20		<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND
22 TAXATION

23 FY 2024 Deficiency Appropriation

24 E50C00.01 Office of the Director
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2024
27 to fund parking and rent costs.

28	General Fund Appropriation	314,817
29		<hr/> <hr/>

30 E50C00.08 Property Tax Credit Programs
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2024
33 to fund the Homeowner Protection Program.

34	General Fund Appropriation	638,765
35		<hr/> <hr/>

BUDGET BILL

MARYLAND LOTTERY AND GAMING CONTROL
AGENCY

FY 2024 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund higher lottery vendor fees.

Special Fund Appropriation 3,769,397

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation -100,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation 354,267

Special Fund Appropriation -354,267

0

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation 100,000

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2024 Deficiency Appropriation

F10A02.06 Division of Classification and Salary – Office of Personnel Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation 38,309

F10A05.01 Budget Analysis and Formulation – Office of Budget Analysis

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation 34,024

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2024 Deficiency Appropriation

F50B04.01 State Chief of Information Technology – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the newly formed Office of Accessibility.

General Fund Appropriation 179,462

F50B04.03 Application System Management – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund ongoing operational costs for the OneStop platform.

General Fund Appropriation 686,009

DEPARTMENT OF GENERAL SERVICES

BUDGET BILL

1	FY 2024 Deficiency Appropriation	
2	H00C01.01 Office of Facilities Management – Office of	
3	Facilities Management	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2024	
6	to fund a contract for chilled water for Schaefer Tower.	
7	Special Fund Appropriation	399,600
8		<u><u> </u></u>
9	H00C01.01 Office of Facilities Management – Office of	
10	Facilities Management	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund the replacement of the water chiller in the	
14	Revenue Administration building.	
15	Special Fund Appropriation	300,000
16		<u><u> </u></u>
17	H00C01.01 Office of Facilities Management – Office of	
18	Facilities Management	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the bat remediation efforts in Annapolis.	
22	Special Fund Appropriation	180,000
23		<u><u> </u></u>
24	H00C01.01 Office of Facilities Management – Office of	
25	Facilities Management	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to support the rental of an emergency generator for	
29	State Center to replace the current, failing generator.	
30	Special Fund Appropriation	999,000
31		<u><u> </u></u>
32	H00E01.01 Real Estate Management – Office of Real Estate	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund State Center litigation costs.	
36	General Fund Appropriation	350,000

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DEPARTMENT OF SERVICE AND CIVIC
INNOVATION

FY 2024 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the transfer of a position to another agency.

General Fund Appropriation -78,956

DEPARTMENT OF NATURAL RESOURCES

FY 2024 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to swap general funds with Chesapeake and Coastal Bays 2010 Trust Fund dollars to fund the Tree Solutions Now Act of 2021 mandate, contingent upon passage of a bill that allows funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021.

General Fund Appropriation, provided that this reduction is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 -2,500,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 2,500,000

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DEPARTMENT OF AGRICULTURE

FY 2024 Deficiency Appropriation

BUDGET BILL

1	L00A11.01 Executive Direction – Office of the Secretary	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund personnel expenditures resulting from the	
5	agency filling vacancies.	
6	General Fund Appropriation	109,252
7		<hr/> <hr/>
8	L00A11.02 Administrative Services – Office of the Secretary	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund personnel expenditures resulting from the	
12	agency filling vacancies.	
13	General Fund Appropriation	51,871
14		<hr/> <hr/>
15	L00A11.03 Central Services – Office of the Secretary	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund personnel expenditures resulting from the	
19	agency filling vacancies.	
20	General Fund Appropriation	34,303
21		<hr/> <hr/>
22	L00A11.03 Central Services – Office of the Secretary	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund increased maintenance costs at the Frederick	
26	and Salisbury Animal Health Labs.	
27	General Fund Appropriation	142,000
28		<hr/> <hr/>
29	L00A11.04 Maryland Agricultural Commission – Office of	
30	the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund personnel expenditures resulting from the	
34	agency filling vacancies.	
35	General Fund Appropriation	1,584
36		<hr/> <hr/>

1	L00A12.01 Office of the Assistant Secretary – Office of	
2	Marketing, Animal Industries and Consumer Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund personnel expenditures resulting from the	
6	agency filling vacancies.	
7	General Fund Appropriation	5,840
8		<hr/> <hr/>
9	L00A12.02 Weights and Measures – Office of Marketing,	
10	Animal Industries and Consumer Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund personnel expenditures resulting from the	
14	agency filling vacancies.	
15	General Fund Appropriation	7,673
16		<hr/> <hr/>
17	L00A12.03 Food Quality Assurance – Office of Marketing,	
18	Animal Industries and Consumer Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund personnel expenditures resulting from the	
22	agency filling vacancies.	
23	General Fund Appropriation	3,549
24		<hr/> <hr/>
25	L00A12.05 Animal Health – Office of Marketing, Animal	
26	Industries and Consumer Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund personnel expenditures resulting from the	
30	agency filling vacancies.	
31	General Fund Appropriation	58,960
32		<hr/> <hr/>
33	L00A12.05 Animal Health – Office of Marketing, Animal	
34	Industries and Consumer Services	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to fund increased maintenance costs at the Frederick	
38	and Salisbury Animal Health Labs.	

BUDGET BILL

1	General Fund Appropriation	180,000
2		
3	L00A12.10 Marketing and Agriculture Development –	
4	Office of Marketing, Animal Industries and Consumer	
5	Services	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund personnel expenditures resulting from the	
9	agency filling vacancies.	
10	General Fund Appropriation	19,152
11		
12	L00A12.18 Rural Maryland Council – Office of Marketing,	
13	Animal Industries and Consumer Services	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund personnel expenditures resulting from the	
17	agency filling vacancies.	
18	General Fund Appropriation	7,110
19		
20	L00A14.01 Office of the Assistant Secretary – Office of	
21	Plant Industries and Pest Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund personnel expenditures resulting from the	
25	agency filling vacancies.	
26	General Fund Appropriation	5,777
27		
28	L00A14.02 Forest Pest Management – Office of Plant	
29	Industries and Pest Management	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund personnel expenditures resulting from the	
33	agency filling vacancies.	
34	General Fund Appropriation	23,032
35		
36	L00A14.03 Mosquito Control	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2024	

1 to fund personnel expenditures resulting from the
2 agency filling vacancies.

3 General Fund Appropriation 16,142
4

5 L00A14.03 Mosquito Control – Office of Plant Industries
6 and Pest Management
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2024
9 to fund the Mosquito Control program.

10 General Fund Appropriation 100,000
11

12 L00A14.05 Plant Protection and Weed Management – Office
13 of Plant Industries and Pest Management
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2024
16 to fund personnel expenditures resulting from the
17 agency filling vacancies.

18 General Fund Appropriation 44,978
19

20 L00A14.06 Turf and Seed – Office of Plant Industries and
21 Pest Management
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2024
24 to fund personnel expenditures resulting from the
25 agency filling vacancies.

26 General Fund Appropriation 33,817
27

28 L00A15.01 Office of the Assistant Secretary – Office of
29 Resource Conservation
30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2024
32 to fund personnel expenditures resulting from the
33 agency filling vacancies.

34 General Fund Appropriation 5,769
35

36 L00A15.02 Program Planning and Development – Office of
37 Resource Conservation

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund personnel expenditures resulting from the	
4	agency filling vacancies.	
5	General Fund Appropriation	7,402
6		<hr/> <hr/>
7	L00A15.03 Resource Conservation Operations – Office of	
8	Resource Conservation	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund personnel expenditures resulting from the	
12	agency filling vacancies.	
13	General Fund Appropriation	269,071
14		<hr/> <hr/>
15	L00A15.04 Resource Conservation Grants – Office of	
16	Resource Conservation	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund personnel expenditures resulting from the	
20	agency filling vacancies.	
21	General Fund Appropriation	13,198
22		<hr/> <hr/>
23	L00A15.06 Nutrient Management – Office of Resource	
24	Conservation	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2024	
27	to fund personnel expenditures resulting from the	
28	agency filling vacancies.	
29	General Fund Appropriation	36,489
30		<hr/> <hr/>
31	L00A15.07 Watershed Implementation – Office of Resource	
32	Conservation	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund personnel expenditures resulting from the	
36	agency filling vacancies.	
37	General Fund Appropriation	26,419
38		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

FY 2024 Deficiency Appropriation

M00A01.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 to reflect savings in estimated payroll costs for the Board of Nursing infrastructure operations.

General Fund Appropriation -2,700,000

M00F03.04 Family Health and Chronic Disease Service – Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reduce funding to the Maryland Pediatric Cancer grant.

General Fund Appropriation -5,000,000

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Uninsured Population to better align with actual expenditures.

General Fund Appropriation -57,438,138

M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Medicaid Eligible Population to better align with actual expenditures.

General Fund Appropriation -16,928,316

M00L04.01 Thomas B. Finan Hospital Center – Thomas B. Finan Hospital Center

To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2024	
2	to provide funding for budgeted turnover at Thomas B.	
3	Finan Hospital Center to reflect actual vacancy rates.	
4	General Fund Appropriation	920,286
5		<hr/> <hr/>
6	M00L08.01 Springfield Hospital Center – Springfield	
7	Hospital Center	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2024	
10	to provide funding for budgeted turnover at Springfield	
11	Hospital Center to reflect actual vacancy rates.	
12	General Fund Appropriation	1,730,494
13		<hr/> <hr/>
14	M00Q01.03 Medical Care Provider Reimbursements –	
15	Medical Care Programs Administration	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2024 to	
18	move Pharmacy Audit contract funding and	
19	responsibility from Medicaid to the Office of the	
20	Inspector General for Health.	
21	General Fund Appropriation	-62,500
22	Federal Fund Appropriation	-62,500
23		<hr/>
24		-125,000
25		<hr/> <hr/>
26	M00Q01.03 Medical Care Provider Reimbursements –	
27	Medical Care Programs Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2024	
30	to reflect an anticipated deficit in the Service Year 2023	
31	accrual for traditional Medicaid services.	
32	General Fund Appropriation	52,088,832
33	Federal Fund Appropriation	60,336,974
34		<hr/>
35		112,425,806
36		<hr/> <hr/>
37	M00Q01.03 Medical Care Provider Reimbursements –	
38	Medical Care Programs Administration	
39	To become available immediately upon passage of this	

BUDGET BILL

1 budget to reduce the appropriation for fiscal 2024 to
2 reflect enrollment, utilization, and rate projection
3 assumptions for the traditional Medicaid and
4 Affordable Care Act (ACA) Expansion populations.

5	General Fund Appropriation	-177,001,928
6	Special Fund Appropriation	13,457,896
7	Federal Fund Appropriation	115,580,575
8	Reimbursable Fund Appropriation	12,314,080
9		
10		<hr/> -35,649,377
11		<hr/> <hr/>

12 M00Q01.04 Benefits Management and Provider Services –
13 Medical Care Programs Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2024
16 to transfer two positions and associated funding from
17 the Office of the Inspector General for Health to the
18 Maryland Department of Health to perform functions
19 under the Hospital Audit Unit.

20	General Fund Appropriation	51,918
21	Federal Fund Appropriation	155,756
22		
23		<hr/> 207,674
24		<hr/> <hr/>

25 M00Q01.07 Medical Care Programs Administration

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2024
28 to provide additional funds for the Maryland Children’s
29 Health Program, including funding to support the
30 Healthy Babies Equity Act (Chapter 28) of 2022.

31	General Fund Appropriation	45,010,416
32	Special Fund Appropriation	-3,707,367
33	Federal Fund Appropriation	78,812,772
34		
35		<hr/> 120,115,821
36		<hr/> <hr/>

37 M00Q01.10 Medicaid Behavioral Health Provider
38 Reimbursements – Medical Care Programs Administration

39 To become available immediately upon passage of this
40 budget to supplement the appropriation for fiscal 2024
41 to provide funding to supplement the Service Year 2023

BUDGET BILL

1	accrual.	
2	General Fund Appropriation	28,723,391
3	Federal Fund Appropriation	63,275,330
4		<hr/>
5		91,998,721
6		<hr/> <hr/>
7	M00Q01.10 Medicaid Behavioral Health Provider	
8	Reimbursements – Medical Care Programs Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to provide funding for Behavioral Health Medicaid	
12	services.	
13	General Fund Appropriation	89,113,832
14	Federal Fund Appropriation	331,488,980
15		<hr/>
16		420,602,812
17		<hr/> <hr/>
18	M00R01.01 Maryland Health Care Commission – Health	
19	Regulatory Commissions	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2024	
22	to provide a one-time increase to the Shock Trauma	
23	Grant at the level identified under Section 19 of the	
24	fiscal 2024 Budget Bill.	
25	Special Fund Appropriation	5,000,000
26		<hr/> <hr/>
27	DEPARTMENT OF HUMAN SERVICES	
28	FY 2024 Deficiency Appropriation	
29	N00E01.02 Division of Administrative Services –	
30	Operations Office	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	fund postage for federally mandated mailings.	
34	General Fund Appropriation	1,950,000
35	Federal Fund Appropriation	1,050,000
36		<hr/>
37		3,000,000
38		<hr/> <hr/>

1 N00F00.04 General Administration – Office of Technology
2 for Human Services

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2024
5 to fund long distance and toll-free service charges.

6 General Fund Appropriation 1,170,000

7 Federal Fund Appropriation 630,000

8

9 1,800,000

10

11 N00F00.05 Maryland Total Human-services Integrated
12 Network – Office of Technology for Human Services

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2024
15 fund maintenance and improvements to the Maryland
16 Total Human Services Information Network (MD
17 THINK).

18 General Fund Appropriation 22,934,943

19 Federal Fund Appropriation 19,908,598

20 Reimbursable Fund Appropriation 29,173,147

21

22 72,016,688

23

24 N00G00.01 Foster Care Maintenance Payments – Local
25 Department Operations

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2024
28 to fund caseload increases in the Foster Care
29 Maintenance Payments program.

30 General Fund Appropriation 28,426,097

31

32 N00G00.02 Local Family Investment Program – Local
33 Department Operations

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2024
36 to fund relocation of the Baltimore City Department of
37 Social Services Family Investment Administration
38 Center.

39 General Fund Appropriation 699,448

BUDGET BILL

1	Federal Fund Appropriation	376,626
2		
3		<u>1,076,074</u>
4		<u><u>1,076,074</u></u>
5	N00G00.03 Child Welfare Services – Local Department	
6	Operations	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2024	
9	to fund interpreter, janitorial, and legal services fees at	
10	local child welfare agencies.	
11	General Fund Appropriation	182,395
12	Federal Fund Appropriation	45,598
13		
14		<u>227,993</u>
15		<u><u>227,993</u></u>
16	N00G00.08 Assistance Payments – Local Department	
17	Operations	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2024	
20	to fund caseload increases in the Temporary Cash	
21	Assistance program.	
22	General Fund Appropriation	5,401,848
23		
24	N00G00.08 Assistance Payments – Local Department	
25	Operations	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2024 lower	
28	caseloads in the Temporary Disability Assistance	
29	program.	
30	General Fund Appropriation	-3,438,878
31		
32	N00I00.04 Directors Office – Family Investment	
33	Administration	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2024	
36	to fund Department of Human Services (DHS) Call	
37	Center expenditures.	
38	General Fund Appropriation	4,064,039
39	Special Fund Appropriation	97,136

BUDGET BILL

1	Federal Fund Appropriation	4,522,119
2		<hr/>
3		8,683,294
4		<hr/> <hr/>

5 N00I00.04 Directors Office – Family Investment
6 Administration
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2024
9 to fund asset verification services for Medical
10 Assistance applicants.

11	General Fund Appropriation	606,236
12	Federal Fund Appropriation	1,176,812
13		<hr/>
14		1,783,048
15		<hr/> <hr/>

16 N00I00.04 Directors Office – Family Investment
17 Administration
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2024
20 to fund employment and wage verification services for
21 safety net programs.

22	General Fund Appropriation	2,478,343
23	Special Fund Appropriation	894,957
24	Federal Fund Appropriation	3,510,985
25		<hr/>
26		6,884,285
27		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

FY 2024 Deficiency Appropriation

30 P00G01.07 Workforce Development – Division of Workforce
31 Development and Adult Learning
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2024
34 to fund the Baltimore City Jobs Court Pilot Program
35 (Chapter 522 of 2022).

36	General Fund Appropriation	500,000
37		<hr/> <hr/>

38 P00G01.13 Adult Corrections Program – Division of

1	Workforce Development and Adult Learning	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund an Annual Salary Review for educational	
5	correction teachers.	
6	General Fund Appropriation	590,103
7		<hr/> <hr/>
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	FY 2024 Deficiency Appropriation	
11	Q00A02.05 Central Home Detention Unit – Deputy	
12	Secretary for Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fund the agency’s inmate medical contract extension.	
16	General Fund Appropriation	256,746
17		<hr/> <hr/>
18	Q00B01.01 General Administration – Division of Correction	
19	– Headquarters	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2024	
22	to provide one–time funding for expenses incurred in	
23	fiscal 2023.	
24	General Fund Appropriation	32,761,828
25		<hr/> <hr/>
26	Q00B01.01 General Administration – Division of Correction	
27	– Headquarters	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2024	
30	to fund federal Department of Labor Audit Findings.	
31	General Fund Appropriation	9,430,229
32		<hr/> <hr/>
33	Q00D00.01 Patuxent Institution – Patuxent Institution	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2024	
36	to fund the agency’s inmate medical contract extension.	

BUDGET BILL

1 General Fund Appropriation 756,955
2 756,955

3 Q00D00.01 Patuxent Institution – Patuxent Institution
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2024
6 to fund inmate food costs.

7 General Fund Appropriation 176,677
8 176,677

9 Q00D00.01 Patuxent Institution – Patuxent Institution
10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2024
12 to fund utility cost increases.

13 General Fund Appropriation 115,403
14 115,403

15 Q00G00.01 General Administration – Police and
16 Correctional Training Commissions
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2024
19 to fund utility cost increases.

20 General Fund Appropriation 221,640
21 221,640

22 Q00R02.01 Maryland Correctional Institution–Hagerstown
23 – Division of Correction – West Region
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2024
26 to fund the agency’s inmate medical contract extension.

27 General Fund Appropriation 1,121,875
28 1,121,875

29 Q00R02.01 Maryland Correctional Institution–Hagerstown
30 – Division of Correction – West Region
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2024
33 to fund inmate food costs.

34 General Fund Appropriation 686,966
35 686,966

36 Q00R02.02 Maryland Correctional Training Center –

BUDGET BILL

1	Division of Correction – West Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund the agency’s inmate medical contract extension.	
5	General Fund Appropriation	2,442,927
6		<hr/> <hr/>
7	Q00R02.02 Maryland Correctional Training Center –	
8	Division of Correction – West Region	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund inmate food costs.	
12	General Fund Appropriation	143,013
13		<hr/> <hr/>
14	Q00R02.03 Roxbury Correctional Institution – Division of	
15	Correction – West Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund the agency’s inmate medical contract extension.	
19	General Fund Appropriation	1,786,749
20		<hr/> <hr/>
21	Q00R02.03 Roxbury Correctional Institution – Division of	
22	Correction – West Region	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund inmate food costs.	
26	General Fund Appropriation	223,618
27		<hr/> <hr/>
28	Q00R02.04 Western Correctional Institution – Division of	
29	Correction – West Region	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund the agency’s inmate medical contract extension.	
33	General Fund Appropriation	1,869,881
34		<hr/> <hr/>
35	Q00R02.04 Western Correctional Institution – Division of	
36	Correction – West Region	
37	To become available immediately upon passage of this	

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2024	
2	to fund inmate food costs.	
3	General Fund Appropriation	1,299,663
4		<hr/> <hr/>
5	Q00R02.05 North Branch Correctional Institution –	
6	Division of Correction – West Region	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2024	
9	to fund the agency’s inmate medical contract extension.	
10	General Fund Appropriation	1,290,081
11		<hr/> <hr/>
12	Q00R02.05 North Branch Correctional Institution –	
13	Division of Correction – West Region	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund inmate food costs.	
17	General Fund Appropriation	333,740
18		<hr/> <hr/>
19	Q00S02.01 Jessup Correctional Institution – Division of	
20	Correction – East Region	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2024	
23	to fund the agency’s inmate medical contract extension.	
24	General Fund Appropriation	2,101,735
25		<hr/> <hr/>
26	Q00S02.01 Jessup Correctional Institution – Division of	
27	Correction – East Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2024	
30	to fund inmate food costs.	
31	General Fund Appropriation	583,842
32		<hr/> <hr/>
33	Q00S02.01 Jessup Correctional Institution – Division of	
34	Correction – East Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to fund utility cost increases.	

1

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2 Q00S02.08 Eastern Correctional Institution – Division of
3 Correction – East Region

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2024
6 to fund inmate food costs.

7 General Fund Appropriation

411,646

8

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9 Q00S02.09 Dorsey Run Correctional Facility – Division of
10 Correction – East Region

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2024
13 to fund the agency’s inmate medical contract extension.

14 General Fund Appropriation

975,994

15

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16 Q00S02.09 Dorsey Run Correctional Facility – Division of
17 Correction – East Region

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2024
20 to fund inmate food costs.

21 General Fund Appropriation

351,566

22

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23 Q00S02.10 Central Maryland Correctional Facility –
24 Division of Correction – East Region

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2024
27 to fund the agency’s inmate medical contract extension.

28 General Fund Appropriation

314,947

29

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30 Q00S02.10 Central Maryland Correctional Facility –
31 Division of Correction – East Region

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2024
34 to fund inmate food costs.

35 General Fund Appropriation

412,193

36

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BUDGET BILL

1	Q00T04.01 Chesapeake Detention Facility – Division of	
2	Pretrial Detention	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund the agency’s inmate medical contract extension.	
6	General Fund Appropriation	397,016
7		<hr/> <hr/>
8	Q00T04.04 Baltimore Central Booking and Intake Center –	
9	Division of Pretrial Detention	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2024	
12	to fund the agency’s inmate medical contract extension.	
13	General Fund Appropriation	1,058,276
14		<hr/> <hr/>
15	Q00T04.04 Baltimore Central Booking and Intake Center –	
16	Division of Pretrial Detention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund inmate food costs.	
20	General Fund Appropriation	199,293
21		<hr/> <hr/>
22	Q00T04.04 Baltimore Central Booking and Intake Center –	
23	Division of Pretrial Detention	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2024	
26	to fund utility cost increases.	
27	General Fund Appropriation	2,032,554
28		<hr/> <hr/>
29	Q00T04.05 Youth Detention Center – Division of Pretrial	
30	Detention	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund the agency’s inmate medical contract extension.	
34	General Fund Appropriation	65,648
35		<hr/> <hr/>
36	Q00T04.05 Youth Detention Center – Division of Pretrial	
37	Detention	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund inmate food costs.	
4	General Fund Appropriation	62,698
5		<u><u> </u></u>
6	Q00T04.06 Maryland Reception, Diagnostic and	
7	Classification Center – Division of Pretrial Detention	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2024	
10	to fund the agency’s inmate medical contract extension.	
11	General Fund Appropriation	662,830
12		<u><u> </u></u>
13	Q00T04.06 Maryland Reception, Diagnostic and	
14	Classification Center – Division of Pretrial Detention	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2024	
17	to fund utility cost increases.	
18	General Fund Appropriation	532,718
19		<u><u> </u></u>
20	Q00T04.07 Baltimore City Correctional Center – Division of	
21	Pretrial Detention	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund the agency’s inmate medical contract extension.	
25	General Fund Appropriation	399,325
26		<u><u> </u></u>
27	Q00T04.07 Baltimore City Correctional Center – Division of	
28	Pretrial Detention	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2024	
31	to fund inmate food costs.	
32	General Fund Appropriation	281,089
33		<u><u> </u></u>
34	Q00T04.07 Baltimore City Correctional Center – Division of	
35	Pretrial Detention	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2024	

BUDGET BILL

1	to fund utility cost increases.	
2	General Fund Appropriation	27,634
3		<hr/> <hr/>
4	Q00T04.08 Metropolitan Transition Center – Division of	
5	Pretrial Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund the agency’s inmate medical contract extension.	
9	General Fund Appropriation	683,344
10		<hr/> <hr/>
11	Q00T04.08 Metropolitan Transition Center – Division of	
12	Pretrial Detention	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fund inmate food costs.	
16	General Fund Appropriation	139,400
17		<hr/> <hr/>
18	Q00T04.08 Metropolitan Transition Center – Division of	
19	Pretrial Detention	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2024	
22	to fund utility cost increases.	
23	General Fund Appropriation	1,757,358
24		<hr/> <hr/>
25	STATE DEPARTMENT OF EDUCATION	
26	FY 2024 Deficiency Appropriation	
27	R00A01.01 Office of the State Superintendent – State	
28	Department of Education – Headquarters	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2024	
31	to provide salary funding for the Interim State	
32	Superintendent.	
33	General Fund Appropriation	250,000
34		<hr/> <hr/>
35	R00A01.01 Office of the State Superintendent – State	

1	Department of Education – Headquarters	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund an empirical study on College and Career	
5	Readiness.	
6	General Fund Appropriation	500,000
7		<hr/> <hr/>
8	R00A01.01 Office of the State Superintendent – State	
9	Department of Education – Headquarters	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2024	
12	to fund an increased amount of federal Title I grants.	
13	Federal Fund Appropriation	1,384,440
14		<hr/> <hr/>
15	R00A02.04 Children At Risk – Aid to Education	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund an increased amount of federal Title I grants.	
19	Federal Fund Appropriation	698,243
20		<hr/> <hr/>
21	R00A02.12 Educationally Deprived Children – Aid to	
22	Education	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund an increased amount of federal Title I grants.	
26	Federal Fund Appropriation	54,903,824
27		<hr/> <hr/>
28	R00A02.59 Child Care Assistance Grants – Aid to	
29	Education	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund prior year shortfalls and anticipated current	
33	year shortfalls in the Child Care Scholarship program.	
34	General Fund Appropriation	217,900,000
35		<hr/> <hr/>
36	R00A05.01 Maryland Longitudinal Data System Center –	
37	Maryland Longitudinal Data System Center	

BUDGET BILL

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2024
 3 to fund stipends to service year participants assigned to
 4 the Maryland Longitudinal Data Systems Center.

5 Reimbursable Fund Appropriation 55,440
 6 55,440

7 **MARYLAND STATE LIBRARY AGENCY**

8 **FY 2024 Deficiency Appropriation**

9 R11A11.01 Maryland State Library – Maryland State
 10 Library

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2024
 13 for costs to enable the completion of the renovation of
 14 two elevators at the Library for the Blind and Print
 15 Disabled (LBPD).

16 General Fund Appropriation 89,564
 17 89,564

18 R11A11.01 Maryland State Library – Maryland State
 19 Library

20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2024
 22 for reclassifications to adjust existing employee
 23 salaries, establish pay equity, and ensure employees are
 24 receiving non-competitive promotions in a timely
 25 manner.

26 General Fund Appropriation 80,000
 27 80,000

28 R11A11.01 Maryland State Library – Maryland State
 29 Library

30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2024
 32 for administrative costs related to the Young Readers
 33 Matching Grant and Baltimore City Young Readers
 34 programs, which became the Maryland State Library
 35 Agency’s responsibilities as of October 1, 2023 under
 36 Chapter 649 of 2023.

37 General Fund Appropriation 45,471
 38 45,471

ACCOUNTABILITY AND IMPLEMENTATION BOARD

FY 2024 Deficiency Appropriation

R12A01.01 Accountability and Implementation Board
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to procure a contract for an independent evaluation of the comprehensive implementation plan of the Blueprint for Maryland's Future.

Special Fund Appropriation 1,000,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2024 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund Maryland College Aid Processing System and a document management system.

General Fund Appropriation 248,840

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an office move to a new building.

General Fund Appropriation 378,795

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
To become available immediately upon passage of this budget to realign the appropriation for fiscal 2024 to provide missing funds to Anne Arundel Community College.

General Fund Appropriation 56,000

BUDGET BILL

1	R62I00.07 Educational Grants	
2	To become available immediately upon passage of this	
3	budget to realign the appropriation for fiscal 2024 to	
4	provide missing funds to Anne Arundel Community	
5	College.	
6	General Fund Appropriation	-56,000
7		=====
8	R62I00.12 Senatorial Scholarships	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to reappropriate funds that reverted due to technical	
12	issues.	
13	General Fund Appropriation	7,138,979
14		=====
15	R62I00.15 Delegate Scholarships	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to reappropriate funds that reverted due to technical	
19	issues.	
20	General Fund Appropriation	2,687,952
21		=====
22	SUPPORT FOR STATE OPERATED INSTITUTIONS	
23	OF HIGHER EDUCATION	
24	FY 2024 Deficiency Appropriation	
25	R75T00.01 Support for State Operated Institutions of	
26	Higher Education – Higher Education Institutions	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	by replacing general funds with funds from the Higher	
30	Education Investment Fund to utilize excess revenues.	
31	General Fund Appropriation	-32,000,000
32	Special Fund Appropriation	32,000,000
33		=====
34		0
35		=====
36	R75T00.01 Support for State Operated Institutions of	
37	Higher Education – Higher Education Institutions	

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2024
 3 to return funds for Baltimore City Community College
 4 that were previously incorrectly reverted.

5 General Fund Appropriation 4,095,004
 6 4,095,004

7 BALTIMORE CITY COMMUNITY COLLEGE

8 FY 2024 Deficiency Appropriation

9 R95C00.06 Institutional Support

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2024
 12 to fund an early alert system.

13 Current Restricted Fund Appropriation 5,690,583
 14 5,690,583

15 R95C00.06 Institutional Support

16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2024
 18 to return funds that were previously incorrectly
 19 reverted.

20 Current Unrestricted Fund Appropriation 4,095,004
 21 4,095,004

22 DEPARTMENT OF HOUSING AND COMMUNITY
23 DEVELOPMENT

24 FY 2024 Deficiency Appropriation

25 S00A24.01 Neighborhood Revitalization – Division of
26 Neighborhood Revitalization

27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2024
 29 to fund additional grants under Circuit Rider (\$133,000)
 30 and the Homeless Management Information System
 31 (\$462,711).

32 Special Fund Appropriation 133,000
 33 Federal Fund Appropriation 462,711
 34 595,711
 35 595,711
 36

BUDGET BILL

1	S00A25.04 Housing and Building Energy Programs –	
2	Division of Development Finance	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund additional Local Weatherization Agreement	
6	grants, accounting for increased EmPOWER activity in	
7	the current program cycle.	
8	Special Fund Appropriation	1,000,000
9		<hr/> <hr/>
10	S00A25.05 Rental Services Programs – Division of	
11	Development Finance	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2024	
14	to fund housing accommodations provided under	
15	Chapter 77 of 2021, the Walter Lomax Act.	
16	General Fund Appropriation	183,000
17		<hr/> <hr/>
18	S00A25.07 Rental Housing Programs–Capital	
19	Appropriation – Division of Development Finance	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2024	
22	to provide additional funds under the Home Investment	
23	Partnerships Program and for Housing Trust Fund	
24	commitments and disbursements.	
25	Federal Fund Appropriation	10,600,000
26		<hr/> <hr/>
27	S00A25.08 Homeownership Programs–Capital	
28	Appropriation – Division of Development Finance	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2024	
31	to provide additional grants to eligible homebuyers in	
32	Montgomery County for downpayment and settlement	
33	expenses.	
34	Special Fund Appropriation	1,000,000
35		<hr/> <hr/>
36	S00A25.09 Special Loan Programs–Capital Appropriation –	
37	Division of Development Finance	
38	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal 2024
2 to provide additional funds under the Home Investment
3 Partnerships Program.

4 Federal Fund Appropriation 2,191,000
5 2,191,000

6 DEPARTMENT OF COMMERCE

7 FY 2024 Deficiency Appropriation

8 T00F00.31 Child Care Capital Support Revolving Loan
9 Fund – Capital Appropriation – Division of Business and
10 Industry Sector Development

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal year
13 2024 to reappropriate funds for the Child Care Capital
14 Support Revolving Loan fund that reverted due to
15 technical issues.

16 General Fund Appropriation 4,540,064
17 4,540,064

18 DEPARTMENT OF THE ENVIRONMENT

19 FY 2024 Deficiency Appropriation

20 U00A04.01 Water and Science Administration – Water and
21 Science Administration

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2024
24 to purchase two shellfish monitoring boats needed for
25 emergency replacement.

26 General Fund Appropriation 320,000
27 320,000

28 U00A06.01 Land and Materials Administration – Land and
29 Materials Administration

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2024
32 to fund a third-party contractor to conduct a
33 comprehensive statewide recycling needs assessment.

34 General Fund Appropriation 1,000,000
35 1,000,000

BUDGET BILL

1	U00A07.01 Air and Radiation Administration – Air and	
2	Radiation Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund the development of a needs assessment and	
6	deployment plan relating to the implementation of the	
7	Advanced Clean Trucks regulations.	
8	General Fund Appropriation	250,000
9		<u><u> </u></u>

STATE RESERVE FUND

FY 2024 Deficiency Appropriation

12	Y01A02.01 Dedicated Purpose Account – Dedicated Purpose	
13	Account	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund the costs of agencies relocating from State	
17	Center.	
18	General Fund Appropriation	30,000,000
19		<u><u> </u></u>

20	Y01A04.01 Catastrophic Event Account – Catastrophic	
21	Event Account	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to provide funding in the event of a natural disaster or	
25	catastrophe.	
26	General Fund Appropriation	10,000,000
27		<u><u> </u></u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article, it is the intention of the General
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
34 of State government, job classification, the number in each job classification and the
35 amount proposed for each classification. The Chief Justice of the Supreme Court of
36 Maryland may make adjustments to positions contained in the Judicial portion of this
37 section (including judges) that are impacted by changes in salary plans or by salary actions
38 in the executive agencies. Eligible positions in this section will receive the cost of living
39 adjustments (COLA) and salary increments included in the fiscal 2025 budget according to
40 the same schedule as positions in the Standard Pay Plan.

BUDGET BILL**JUDICIARY**

1			
2	Chief Justice, Supreme Court of Maryland	1	245,433
3	Justice, Supreme Court of Maryland (@ 226,433)	6	1,358,598
4	Chief Judge, Appellate Court of Maryland	1	216,633
5	Judge, Appellate Court of Maryland (@ 213,633)	14	2,990,862
6	Judge, Circuit Court (@ 204,433)	176	35,980,208
7	Chief Judge, District Court of Maryland	1	213,633
8	Judge, District Court (@ 191,333)	123	23,533,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	194,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 168,098)	4	672,392

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

BUDGET BILL

193

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	150,545
6	Member (@ 135,783)	5	678,915
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	342,963
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER’S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	171,393
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

BUDGET BILL

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537
15	Maryland Aviation Administration		
16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788
27	MARYLAND DEPARTMENT OF HEALTH		
28	Office of the Chief Medical Examiner		
29	Resident Forensic Pathologist (@ 79,568)	4	318,272
30	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
31	Maryland Parole Commission		
32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937
34	PUBLIC EDUCATION		
35	State Department of Education – Headquarters		

1	State Superintendent of Schools	1	343,747
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
9 compensation or other emolument, except expenses incurred in connection with attendance
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
16 bill may be transferred among programs in accordance with the procedure provided in
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
19 amounts received from sources estimated or calculated upon in the budget in excess of the
20 estimates for any special or federal fund appropriations listed in this bill may be made
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts for the operations of
24 State office buildings and facilities to the budgets of the various agencies and departments
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,036,359 is appropriated
27 in the various agency budgets for tort claims (including motor vehicles) under the
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
31 are the only funds available to make payments under the provisions of the MTCA.

32 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
33 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
34 regulations to payments of no more than \$200,000 to a single claimant for injuries
35 arising from a single incident or occurrence.

36 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and

1 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
2 and by State Treasurer's regulations to payments of no more than \$100,000 to a
3 single claimant for injuries arising from a single incident or occurrence.

4 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
5 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
6 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
7 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
8 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
9 State Treasurer's regulations to payments of no more than \$50,000 to a single
10 claimant for injuries arising from a single incident or occurrence.

11 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
12 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
13 regulations to payments of no more than \$50,000 to a single claimant for injuries
14 arising from a single incident or occurrence.

15 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
16 granted to transfer by budget amendment General Fund amounts, budgeted to the various
17 State agency programs and subprograms which comprise the indirect cost pools under the
18 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
19 agencies receiving the services. It is further authorized that receipts by the State agencies
20 providing such services from charges for the indirect services may be used as special funds
21 for operating expenses of the indirect cost pools.

22 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
23 to the various State agency programs and subprograms in Comptroller Object 0882
24 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
25 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
26 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
27 supporting budget documents. The expenditure or transfer of these funds for other purposes
28 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
29 any other provision of law, the Secretary of Budget and Management may transfer amounts
30 appropriated in Comptroller Object 0882 between State departments and agencies by
31 approved budget amendment in fiscal 2025.

32 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
33 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
34 during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be
35 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
36 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
37 positions which are determined by agencies with independent salary setting authority in
38 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
39 accordance with such salary setting authority. Eligible positions in this section will receive
40 the cost of living adjustments (COLA) and salary increments included in the fiscal 2025
41 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2025
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	99,334	149,155
EPP 0002	9905	106,726	160,342
EPP 0003	9906	114,713	172,421
EPP 0004	9907	123,339	185,482
EPP 0005	9908	132,654	199,580
EPP 0006	9909	142,716	214,812
EPP 0007	9910	153,580	231,248
EPP 0008	9911	165,323	249,011
EPP 0009	9991	190,116	359,383

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9910
 Deputy Attorney General 9910
 Executive Senior Associate Attorney General 9909
 Executive Senior Associate Attorney General 9909
 Executive Senior Associate Attorney General 9909
 Executive IX 9909
 Executive IX 9909

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE’S COUNSEL

People’s Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

BUDGET BILL

1	Executive Senior	9991
2	Executive Senior	9991
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide X	9910
14	Executive Aide X	9910

15 DEPARTMENT OF DISABILITIES

16	Secretary	9910
17	Deputy Secretary	9906

18 MARYLAND ENERGY ADMINISTRATION

19	Executive Aide VIII	9908
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20 BOARDS, COMMISSIONS AND OFFICES

21	Executive Aide X	9910
22	Executive Aide VIII	9908
23	Executive Aide VIII	9908

24 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 Administrative Headquarters

26	Executive Aide IX	9909
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27 MARYLAND CANNABIS ADMINISTRATION

28 General Administration

29	Executive IX	9909
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30 Office of Social Equity

31	Executive VIII	9908
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1 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

2 Executive Aide XI 9911

3 DEPARTMENT OF AGING

4 Secretary 9910

5 Deputy Secretary 9906

6 MARYLAND COMMISSION ON CIVIL RIGHTS

7 Executive Director 9908

8 Deputy Director 9906

9 MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

10 Executive Aide VIII 9908

11 STATE BOARD OF ELECTIONS

12 State Administrator of Elections 9908

13 DEPARTMENT OF PLANNING

14 Secretary 9910

15 Deputy Director 9906

16 Executive V 9905

17 MILITARY DEPARTMENT

18 Military Department Operations and Maintenance

19 Adjutant General 9911

20 Assistant Adjutant General 9908

21 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

22 Secretary 9911

23 Executive VI 9906

24 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

25 Executive IX 9909

26 DEPARTMENT OF VETERANS AFFAIRS

27 Secretary 9910

BUDGET BILL

1	STATE ARCHIVES	
2	State Archivist	9907
3	PRESCRIPTION DRUG AFFORDABILITY BOARD	
4	Executive VIII	9908
5	MARYLAND HEALTH BENEFIT EXCHANGE	
6	Executive Senior	9991
7	Health Benefit Exchange Executive XI	9911
8	Health Benefit Exchange Executive XI	9911
9	Executive Aide IX	9909
10	Executive Aide VIII	9908
11	MARYLAND INSURANCE ADMINISTRATION	
12	Maryland Insurance Commissioner	9911
13	Executive IX	9909
14	Maryland Deputy Insurance Commissioner	9908
15	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
16	Executive VIII	9908
17	OFFICE OF ADMINISTRATIVE HEARINGS	
18	Chief Administrative Law Judge	9908
19	COMPTROLLER OF MARYLAND	
20	Office of the Comptroller	
21	Chief Deputy Comptroller	9911
22	Executive Aide XI	9911
23	Executive Senior	9991
24	General Accounting Division	
25	Assistant State Comptroller VII	9907
26	Bureau of Revenue Estimates	
27	Executive Aide VIII	9908

1 Revenue Administration Division

2 Assistant State Comptroller VII 9907

3 Law and Oversight

4 Assistant State Comptroller VII 9907

5 Central Payroll Bureau

6 Assistant State Comptroller VII 9907

7 Information Technology Division

8 Executive Aide XI 9911

9 ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

10 Executive IX 9909

11 STATE TREASURER'S OFFICE

12 Treasury Management

13 Chief Deputy Treasurer 9911

14 Executive VIII 9908

15 Executive VIII 9908

16 Executive VII 9907

17 Executive VII 9907

18 Executive VII 9907

19 Executive VI 9906

20 Executive VI 9906

21 Insurance Protection

22 Executive VII 9907

23 Maryland 529

24 Executive IX 9909

25 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

26 Director 9908

27 Deputy Director 9906

28 Executive V 9905

BUDGET BILL

1 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

2	Director	9911
3	Executive VIII	9908
4	Executive VII	9907
5	Executive VII	9907
6	Executive VII	9907
7	Executive VII	9907

8 DEPARTMENT OF BUDGET AND MANAGEMENT

9 Office of the Secretary

10	Secretary	9991
11	Deputy Secretary	9910

12 Office of Personnel Services and Benefits

13	Executive IX	9909
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14 Office of Budget Analysis

15	Executive IX	9909
16	Executive Senior	9991

17 Office of Capital Budgeting

18	Executive VIII	9908
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19 DEPARTMENT OF INFORMATION TECHNOLOGY

20	Secretary	9991
21	Secretary	9991
22	Deputy Secretary	9909
23	Executive IX	9909
24	Executive IX	9909
25	Executive Aide IX	9909

26 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

27	Executive Senior	9991
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28 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

29	Executive VIII	9908
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30 DEPARTMENT OF GENERAL SERVICES

1	Office of the Secretary	
2	Secretary	9991
3	Executive Aide X	9910
4	Executive IX	9909
5	Office of Facilities Management	
6	Executive VII	9907
7	Executive VII	9907
8	Office of Procurement and Logistics	
9	Executive Aide X	9910
10	Office of Real Estate	
11	Executive VII	9907
12	Office of Design, Construction, and Energy	
13	Executive VIII	9908
14	Business Enterprise Administration	
15	Executive VII	9907
16	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
17	Executive Aide IX	9910
18	Executive Aide VIII	9908
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9991
22	Executive IX	9909
23	Executive VI	9906
24	Executive VIII	9908
25	Executive VIII	9908
26	Executive VIII	9908
27	Critical Area Commission	
28	Chairman	9906

BUDGET BILL

DEPARTMENT OF AGRICULTURE

Office of the Secretary

3	Secretary	9911
4	Deputy Secretary	9907
5	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905
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Office of Plant Industries and Pest Management

9	Executive V	9905
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Office of Resource Conservation

11	Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

14	Executive Senior	9991
15	Executive Senior	9991
16	Secretary	9991
17	Deputy Secretary	9911
18	Deputy Secretary	9910
19	Executive Aide X	9910
20	Executive VII	9907
21	Executive VII	9907
22	Executive V	9905

Deputy Secretary for Public Health Services

24	Deputy Secretary	9911
25	Executive VIII	9908
26	Executive IX	9909

Laboratories Administration

28	Executive VI	9906
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29	Developmental Disabilities Administration	
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1	Executive IX	9909
2	Medical Care Programs Administration	
3	Executive VI	9906
4	Health Regulatory Commissions	
5	Executive VIII	9908
6	DEPARTMENT OF HUMAN SERVICES	
7	Office of the Secretary	
8	Secretary	9991
9	Deputy Secretary	9909
10	Deputy Secretary	9909
11	Deputy Secretary	9909
12	Social Services Administration	
13	Executive VI	9906
14	Office of Technology for Human Services	
15	Executive Aide XI	9911
16	Executive Aide X	9910
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive Aide XI	9911
21	Executive VI	9906
22	MARYLAND DEPARTMENT OF LABOR	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9909
26	Division of Financial Regulation	
27	Executive VII	9907

BUDGET BILL

1	Division of Labor and Industry	
2	Executive VIII	9908
3	Division of Occupational and Professional Licensing	
4	Executive VIII	9908
5	Division of Workforce Development and Adult Learning	
6	Executive VIII	9908
7	Division of Unemployment Insurance	
8	Executive VIII	9908
9	Executive VII	9907
10	DEPARTMENT OF PUBLIC SAFETY AND	
11	CORRECTIONAL SERVICES	
12	Office of the Secretary	
13	Secretary	9991
14	Deputy Secretary	9909
15	Deputy Secretary for Operations	
16	Deputy Secretary	9909
17	Executive VII	9907
18	Division of Correction – Headquarters	
19	Commissioner of Correction	9908
20	Division of Parole and Probation	
21	Director, Division of Parole and Probation	9907
22	Division of Pretrial Detention	
23	Commissioner Pretrial Detention	9908
24	PUBLIC EDUCATION	
25	State Department of Education – Headquarters	

1	Deputy State Superintendent of Schools	9991
2	Deputy State Superintendent of Schools	9991
3	Deputy State Superintendent of Schools	9991
4	Deputy State Superintendent of Schools	9991
5	Assistant Deputy State Superintendent	9907
6	Executive IX	9909
7	Executive IX	9909
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Assistant State Superintendent	9906
14	Assistant State Superintendent	9906
15	Assistant State Superintendent	9906

16	Maryland Longitudinal Data System Center	
17	Executive VII	9907

18	Office of the Inspector General	
19	Executive IX	9909

20	Accountability and Implementation Board	
21	Executive XI	9911

22	Maryland State Library Agency	
23	Assistant State Superintendent	9906

24	Accountability and Implementation Board	
25	Executive Aide XI	9911

26	Maryland Higher Education Commission	
27	Secretary	9911
28	Assistant Secretary	9907

29	Maryland School for the Deaf	
30	Superintendent	9991

31 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9909
4	Executive IX	9909
5	Executive IX	9909
6	Executive IX	9909
7	Division of Credit Assurance	
8	Executive VIII	9908
9	Division of Neighborhood Revitalization	
10	Executive VIII	9908
11	Division of Development Finance	
12	Executive IX	9909
13	DEPARTMENT OF COMMERCE	
14	Office of the Secretary	
15	Secretary	9991
16	Deputy Secretary	9909
17	Division of Business and Industry Sector Development	
18	Executive VIII	9908
19	Division of Tourism, Film and the Arts	
20	Executive VIII	9908
21	Executive VIII	9908
22	DEPARTMENT OF THE ENVIRONMENT	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9908
26	Executive VII	9907
27	Water and Science Administration	
28	Executive VII	9907

Land and Materials Administration

Executive VII 9907

Air and Radiation Administration

Executive VII 9907

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9991

Departmental Support

Deputy Secretary 9908

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VIII 9908

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2025 budget according to the same schedule as positions in the Standard Pay Plan.

BUDGET BILL

		Scale	Minimum	Maximum
1				
2	ES 4	9904	99,334	149,155
3	ES 5	9905	106,726	160,342
4	ES 6	9906	114,713	172,421
5	ES 7	9907	123,339	185,482
6	ES 8	9908	132,654	199,580
7	ES 9	9909	142,716	214,812
8	ES 10	9910	153,580	231,248
9	ES 11	9911	165,323	249,011
10	ES 91	9991	190,116	359,383
11	MDOT	9990	69,622	354,979

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

14	Secretary		1	9990
15	Deputy Secretary		1	9910
16	Assistant Secretary, Transportation Investment		1	9908
17	Assistant Secretary, Project Development and Delivery		1	9908
18	Assistant Secretary, Transportation Equity and		1	9908
19	Engagement			
20	Assistant Secretary, Administration		1	9908
21	Assistant Secretary, Public Affairs and Strategy		1	9908

Motor Vehicle Administration

23	Motor Vehicle Administrator		1	9910
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24 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 25 Department of Health, Department of Human Services, or Department of Juvenile Services
 26 or the State Department of Education in a facility or program that becomes eligible for
 27 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 28 makes payment for such services, general funds equal to the general funds paid by the
 29 Medical Assistance Program to such a facility or program may be transferred from the
 30 previously mentioned departments to the Medical Assistance Program. Further, should the
 31 facility or program become eligible subsequent to payment to the facility or program by any
 32 of the previously mentioned departments, and the Medical Assistance Program makes
 33 subsequent additional payments to the facility or program for the same services, any
 34 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 35 to the Medical Assistance Program for provider reimbursement purposes.

36 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 37 various State departments and agencies in Comptroller Object 0831 (Office of
 38 Administrative Hearings) to conduct administrative hearings by the Office of
 39 Administrative Hearings are to be transferred to the Office of Administrative Hearings

1 (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

2 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
3 Department of Education and the Department of Health, Department of Human Services,
4 and Department of Juvenile Services may be transferred by budget amendment to the
5 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent
6 costs associated with local partnership agreements approved by the Children's Cabinet
7 Interagency Fund.

8 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
9 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'
10 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR
11 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
12 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
13 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
14 purposes only. The expenditure or transfer of these funds for other purposes requires the
15 prior approval of the Secretary of Budget and Management. Notwithstanding any other
16 provision of law, the Secretary of Budget and Management may transfer amounts
17 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State
18 departments and agencies by approved budget amendment in fiscal 2024 and fiscal 2025.
19 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
20 restricted in this budget for use in the employee and retiree health insurance program that
21 are unspent shall be credited to the fund as established in accordance with Section 2-516
22 of the State Personnel and Pensions Article.

23 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
24 various State departments and agencies in Comptroller Object 0875 (Retirement
25 Administrative Fee) to support the Maryland State Retirement agency operations are to be
26 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and
27 may not be expended for any other purpose.

28 SECTION 19. AND BE IT FURTHER ENACTED, That numerals of this bill showing
29 subtotals and totals are informative only and are not actual appropriations. The actual
30 appropriations are in the numerals for individual items of appropriation. It is the legislative
31 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
32 administratively corrected or adjusted for continuing purposes of information, in order to
33 be in arithmetic accord with the numerals in the individual items.

34 SECTION 20. AND BE IT FURTHER ENACTED, That pursuant to the provisions
35 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
36 appropriations and the total of all estimated revenues available to pay the appropriations
37 for the 2025 fiscal year are submitted.

BUDGET BILL

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2023		
4	available for 2024 Operations		2,584,164,743
5	2024 Estimated Revenues (all funds)		61,677,452,632
6	Reimbursement from reserve for Tax Credits		50,679,289
7	Transfer from other funds		194,612,922
8	Transfer from the Rainy Day Fund		479,000,000
9	2024 Appropriations as amended (all funds)	63,341,761,808	
10	Deficiency Appropriations (all funds)	1,232,849,508	
11	Specific General Fund Reversions	(52,000,000)	
12	Estimated Agency General Fund Reversions	(75,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		64,447,611,316
15			<hr/>
16	2024 General Funds Reserved for 2025 Operations		538,298,270
17			
18	2024 General Funds Reserved for 2025 Operations		538,298,270
19	2025 Estimated Revenues (all funds)		62,322,148,649
20	Reimbursement from reserves for Tax Credits		66,904,097
21	Transfers from other funds (see detail)		50,750,000
22	Transfer from the Rainy Day Fund (see detail)		246,361,649
23	2025 Appropriations (all funds)	63,196,498,670	
24	Estimated Agency General Fund Reversions	(75,000,000)	
25		<hr/>	
26	Subtotal Appropriations		63,121,498,670
27			<hr/>
28	2025 General Fund Unappropriated Balance		102,963,995