

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
African American Heritage Center		
2. Senate Sponsor	3. House Sponsor	
Lewis Young	Simpson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$619,671	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the African American Heritage Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Karen Simpson		karen.simpson@house.state.md.us
Cheryl Renée Gooch, Ph.D.		(301) 673-0029
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Mission of the AARCH Society is to identify, collect, preserve, exhibit and disseminate the history and culture, of African Americans in Frederick County, for the purpose of educating the general public by providing an understanding of how the African American past shapes, and enriches the present and the future for all citizens.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to convert a 3,200 square foot former fitness center into an African American Heritage Center, including exhibits, media, multipurpose program space, family history center, archives, and restrooms. The facility requires extensive renovation to meet the current need and conform with building codes. The Heritage Center will include permanent exhibit space, a multi-purpose area suitable for theater/meeting space, and research and archival facilities. It will showcase local artifacts and feature first-hand accounts of Fredericks living treasures, local African American residents 90 years old or older.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$211,844
Equipment	\$0
Total	\$211,844

13. Proposed Funding Sources - (List all funding sources and amounts.)

Delaplaine Foundation	\$60,000
First Energy Corporation	\$13,000
Tourism Council of Frederick County	\$19,396
Frederick County Community Partnership Grant	\$59,448
City of Frederick in-kind rent	\$60,000
Total	\$211,844

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2023	6/30/2024	7/1/2024	10/30/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
149993.00	0	20000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
21-354	\$150,000	Planning, design, construction, repair, renovation, rec	
21-451	\$50,000	Planning, design, construction, repair, renovation, rec	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The African American Resources-Cultural and Heritage Society Incorporated PO Box 3903 Frederick, MD 21705		125 East All Saints Street Frederick, MD 21701	
20. Legislative District in Which Project is Located	3 - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cheryl R. Gooch	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 673-0029		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	3	1131783.00	1343627.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Frederick	10	yes	
26. Building Square Footage:			
Current Space GSF	3200		
Space to be Renovated GSF	3200		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2024

28. Comments

The City of Frederick, Maryland signed a renewable 10-year lease agreement with The African American Resources-Cultural and Heritage Society Incorporated for the rental of 3,200 square feet of space at 125 East All Saints Street at the rate of \$10 per annum. The market rate for this commercial space is \$60,000 per annum.

The original request of \$619,671 is reduced due to the amount of funds secured from other sources and the extension of the schedule into two phases over a two-year period.

The current request is \$211,884.