State Of Maryland 2024 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|---|---------------------|---------------------------------------|--|--|--|
| Brunswick Vol. Ambulance and Rescue | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| Folden | Рірру | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Frederick County | \$3,000,000 | | | | |
| 6. Purpose of Bond Initiative | - | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brunswick Vol. Ambulance and Rescue facility | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Туре: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Senator William Folden | | william.folden@senate.state.md. us | | | |
| Nelson Smith | | 240-876-5094 | | | |
| | | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | |

Brunswick Volunteer Ambulance and Rescue Inc. (BVA&R) is a 501(c)3 nonprofit organization. Our Mission Statement states that we are a nonprofit organization established to provide emergency medical and rescue services for the community in the event of an accident or illness, in a timely, professional, and courteous manner. Headquarters for meetings and operations is located at 200 West Potomac Street, Brunswick, Maryland 21716. BVA&Rs Maryland State Department Identification number is D00068098, Federal Identification is 52-1050966. BVA&R holds yearly elections for President, Vice President, Secretary, Treasurer, Assist Treasurer, Financial Secretary, Chief, Assist Chief and 4 Board of Directors. These elected officials oversee the operation of our company with a membership of 75 including operational and auxiliary members.

11. Description and Purpose of Project (Limit length to visible area)

The Brunswick Vol. Ambulance & Rescue Inc. (BVA&R) Capital Project is designed to expand the size of the current facility, which will support and enhance services provided to the community and service area. This grant will assist us to continue moving toward construction. Our new building facility will have the capacity to accommodate 10 emergency vehicles/ equipment and house up to 20 emergency personnel to answer calls for emergency service. There will be community meeting space that can hold 250 people. This meeting space will also serve as a training site for individuals who wish to become EMTs (emergency medical technicians) and be trained in fire, water, and mountain rescue; staging area for Red Cross blood drives; training site for the community relative to CPR and AED (Automatic External Defibrillator); and as an instruction site for public education programs regarding health, first aid, fire safety, and smoke alarms.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|---|------------------|
| Acquisition | \$78,000 |
| Design | \$200,000 |
| Construction | \$14,000,000 |
| Equipment | \$3,000,000 |
| Total | \$17,278,000 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Brunswick Vol. Ambulance & Rescue Inc. | \$1,173,000 |
| Delaplaine Foundation | \$5,000 |
| State of Maryland | \$8,000,000 |
| Federal Government | \$8,000,000 |
| City of Brunswick | \$100,000 |
| | |
| | |
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| | |
| Total | \$17,278,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | |
|---|--|--|---|--|--|---|--|--|
| n Co | mplete | Design | Begin Construction | | n | Complete Construction | | |
| TB | D | TBD | | | | TBD | | |
| ivate Fu Raised | P | eople Serv | ved An | | Serve | umber of People to be ed Annually After the ect is Complete | | |
| | 1 | 6000 | | | 16000 | | | |
| ate Capi | tal Gr | ants to Re | cipient | ts in the Past | 15 Yea | ırs | | |
| Session | Α | mount | | Purpose | | | | |
| | | \$150,000 | Site Pl | anning | | | | |
| | \$ | 1,000,000 | Site Pl | anning & Desi | ign | <u>yn</u> | | |
| | | \$200,000 | Desig | n & Constructi | on | | | |
| | | \$100,000 | Design | n & Constructi | on | | | |
| me and | Addre | ess of Grai | ntee | Project Add | ress (If | Different) | | |
| 20. Legislative District in Which Project is Located 4 - Frederick County | | | | | | | | |
| | | | | Federal | | | | |
| | | | | | | | | |
| | | | | | | [] | | |
| U | - | ntative | | | | | | |
| lelson Sr | nith | | Has An Appr Been Done? | | raisal | Yes/No | | |
| 40-876-5 | 5094 | | | | | No | | |
| Address: | | If Yes, List Appraisal Dates and Value | | | | | | |
| 104 West C Street Brunswick, MD 21716 | | | | | | | | |
| | n Co TB TB vate Fun Raised | nCompleteTBDvate Funds Raised19 Prate Capital Session19 PSession19 PSession19 Psession19 Psession19 Prate Capital Session19 Psession19 Psession19 Psession19 Psession19 Psession19 Psession19 Psession19 Pset set set set set set set set set set | n Complete Design TBD TBD Vate Funds Raised 16. Current People Serve Project Site 16000 160 | nComplete Design TBDBegin TBDTBDTBDTBDvate Funds Raised16. Current Numl People Served An Project Site1600016000ate Capital Grants to RecipientSessionAmountSessionAmountSessionSite Pl\$150,000Site Pl\$100,000Site Pl\$100,000Design </td <td>Non Project SignBegin ConstructionTBDTATEStateStateTSTT</td> <td>Regin ConstructionTBDTBDTBDTBDTBDTBDVate Funds Raised16. Current Number of People Served Annually at Project SiteTBDVate Funds Raised16. Current Number of People Served Annually at Project SiteTBDVate Funds Raised16. Current Number of People Served Annually at Project Site17. N Serve ProjectVate Funds SteveServe Project SiteInfoAmount> PurServeSite PlanningParServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite Onosign & Constructionme and Address of GranterProject Address (If Ol Site Planningve District in set is Located4 - Frederick CountytIf YMulti ve ServeSite VMulti ve ServeSite VMulti ve ServeSite VMulti ve ServeSite VMulti ve ServeS</td> | Non Project SignBegin ConstructionTBDTATEStateStateTSTT | Regin ConstructionTBDTBDTBDTBDTBDTBDVate Funds Raised16. Current Number of People Served Annually at Project SiteTBDVate Funds Raised16. Current Number of People Served Annually at Project SiteTBDVate Funds Raised16. Current Number of People Served Annually at Project Site17. N Serve ProjectVate Funds SteveServe Project SiteInfoAmount> PurServeSite PlanningParServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite PlanningSite PlanningServeSite Onosign & Constructionme and Address of GranterProject Address (If Ol Site Planningve District in set is Located4 - Frederick CountytIf YMulti ve ServeSite VMulti ve ServeSite VMulti ve ServeSite VMulti ve ServeSite VMulti ve ServeS | | |

| 24. Impact of Pro | oject on Staffing and | Operati | ng Cost at Proje | ect Site | | | |
|--|------------------------------|------------|----------------------------------|-----------------------------|-------------------------|--|--|
| Current # of Employees | Projected # of Employees | Curr | rrent Operating Projec Budget | | ted Operating Budget | | |
| 75 | 75 | | 350000.00 | 400000.00 | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | e for bond | purposes) | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | No | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | | |
| Lessee | | | Terms of Lease | Cost Covered by Lease | 0 | | |
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| E. If property is le | eased by grantee - Prov | ide the fo | llowing: | | | | |
| Name of Leaser | | | Length of Lease | Options to Renew | | | |
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| 26. Building Square Footage: | | | | | | | |
| Current Space G | | | | 5600 | | | |
| Space to be Rend | | | 39000 | | | | |
| New GSF | | | 39500 | | | | |
| | | | | | | | |

| 27. Year of Construction of Any Structures Proposed | 1960 |
|---|------|
| for Renovation, Restoration or Conversion | |

28. Comments

Due to the age and condition of our existing building, that was built in 1960, this building has to be torn down to construct the new building. The area we are going to build on is just over a half acre of land in downtown Brunswick. This land and is owned and was paid for by BVA&R before the planning and design started. We have95% of our design drawings completed. The Site Plan is complete and approved by both Frederick County and the City of Brunswick. We have pricing to start the construction process. (Shovel Ready) We are now trying to obtain funds for the project. BVA&R has been using state money as well as private grants with own money for this project to date. With having used some state grant money in the planning & design, all requirements that are needed have been approved for the previous grants. The estimated cost of \$16M, for this building, far exceeds what BVA&R can afford to finance without the State's continued support. We are also seeking other grants through private foundations and the Federal Government to assist. Once we get to a finance level we feel we can afford and support, we will obtain a loan for completion. With having a 250 person community meeting space, we can use this area to hold fundraisers, to assist paying for this building and paying for our yearly operations.

With our current building, emergency equipment has to respond out of 3 different levels. Two ambulances respond onto the main street, the boat and its support unit responds onto a side street, our heavy rescue squad and our third ambulance responds into parking lot then onto an alley. Our ATV trailer and its support vehicle has to sit outside in the parking lot and responds through the alley. With the new building all emergency equipment will be kept inside and exit onto the main street. Our current building can only house 7 emergency response personnel 24/7 our new building will be able to house 20 personnel 24/7.