

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Camp Shoresh		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Folden	Pippy	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$125,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Shoresh campus		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Jesse Pippy		Jesse.Pippy@House.State.Md.Us
David Finkelstein		410-358-8571
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Shoresh (Hebrew for roots) began in 1979 in order to educate the Jewish community of Frederick, MD about their heritage. It began as a three-week summer program with 19 campers and has grown to 500 campers &amp; 130 staff at the 7-week camp. Shoresh builds positive Jewish identity among children and their families, primarily in Frederick and surrounding communities, regardless of prior knowledge, affiliation or observance, through a variety of educational and recreational opportunities. Driven by the success of the camp, the Shoresh organization extended its programs to include year-round events and created branches to educate teens and adults throughout the Maryland and Virginia area. Outside of summer, the 107-acre campus in Adamstown is utilized by the greater Frederick, Baltimore and Washington communities as a gathering space for public and private events.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The structures on the Shoresh campus were built in the early 2000s. Maintenance, repairs and replacement are needed to ensure structural integrity, make them more handicapped accessible and to account for the higher usage due to increased camp attendance & campus rentals since they were built. The work includes adding sidewalks/ramps between buildings, more showers, more bathrooms, replacing HVAC in the Community Center, and weatherizing buildings. The ramp/sidewalk project was completed in January 2024 in order to make the campus more accessible to the general population utilizing the campus, including handicapped and elderly in wheelchairs and those needing walkers, and young children in strollers. The other capital improvement projects are ready to be completed in the spring and summer of 2024.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$135,000
<b>Equipment</b>	\$20,000
<b>Total</b>	<b>\$155,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Donations	\$30,000
Bond	\$125,000
<b>Total</b>	<b>\$155,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	November 2023	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
30000.00	2700	3200	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A		N/A	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Shoresh, Inc. 3723 Old Court Road Suite 206 Baltimore, MD 21208		2428 Pleasant View Road Adamstown, MD 21710	
<b>20. Legislative District in Which Project is Located</b>	4 - Frederick County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jeffrey Spatz	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	443-962-6297		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
23 Walker Avenue, Suite 300 Baltimore, MD 21208			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
130	130	2000000.00	2000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	The Community Center is approx. 17k sf,		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	The square footage will not be impacted by		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

See note in comments

**28. Comments**

This Bond will be utilized to renovate our existing structures that need work to ensure that they are fit for continued use by the community. It will not impact any building square footage, staffing, or operating costs.

Wheelchairs and strollers can now be used in parts of the campus that were previously inaccessible. This was a major improvement to the quality of the campus, which serves the population of the greater Frederick, Baltimore and Washington region.

Regarding the year of construction, the buildings on campus were not all constructed at the same time. The barn was built prior to 2000 when we purchased the campus. We built our Bunk Houses in the early 2000s. We built our Community Center in 2008. We built our Family Cabins between 2010-2016.