

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
City of Frederick Health Center on the Westside		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Lewis Young	Simpson	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Health Center on the Westside		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Karen Lewis Young		karen.young@senate.state.md.us
Gayon Sampson		240-620-2305
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The City of Frederick Department of Housing and Human Services (HHS) is a new department, established in July 2020. With oversight of four divisions, Housing, Health Center, Community Action Agency and Human Services, HHS administers a wide array of programs and services to families and individuals; all aimed at ameliorating the causes and effects of poverty. The Department of Housing and Human Services (HHS) currently operates health, weatherization, foodbank, homeless services, and permanent supportive housing at the downtown location at 100 South Market Street. Through a wide array of programs and services and in partnership with various local organization, HHS provides food, housing, medical care, and other forms of assistance to families and individuals that are low-income or homeless.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

HHS currently operates a primary and behavioral health care center in the downtown, 100 South Market Street location. Many City of Frederick residents who utilize these services live on the Westside and must travel by either public transit or with personal vehicles. This limits access to services and creates inefficiencies in The City's efforts to increase the dignity and accessibility of essential services. HHS, in partnership with various stakeholders, is proposing a satellite location accessible to public transportation and pedestrian routes to bring some of the most sought services to the Westside. Prospects for potential locations are being assessed through an extension of the existing School Based Health Center, which provides services to public school youth at a satellite location at Hillcrest Elementary School and through exploratory services utilizing the newly purchased Mobile Medical Unit.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$150,000
<b>Construction</b>	\$992,000
<b>Equipment</b>	\$283,000
<b>Total</b>	\$1,425,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

HRSA: New Access Point Funding	\$550,000
City of Frederick General Funds	\$250,000
Community Development Block Grant	\$125,000
Bond	\$500,000
<b>Total</b>	\$1,425,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/3/2025	4/26/2024	8/5/2025	2/27/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	2000	3000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
100 South Market St, Frederick MD 21701			
20. Legislative District in Which Project is Located	3 - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rachel Nessen	Has An Appraisal Been Done?	Yes/No
Phone:	3016001391		No
Address:		If Yes, List Appraisal Dates and Value	
100 South Market St, Frederick MD 21701			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
13	22		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	