State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Friends Aware					
2. Senate Sponsor	3. House Sponsor				
	Baker				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Allegany County	\$100,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends Aware property					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Terry Baker		terry.baker@house.state.md.us			
David Goad		301-722-7268 ext.133			

10. Description and Purpose of Organization (Limit length to visible area)

Founded in 1954, Friends Aware, Inc. (FAI) is a non-profit organization in Allegany County, Maryland. FAI operates on a 24/7 basis and has for the last 70 years. Our Life Enrichment Center provides Meaningful Day Services for approximately 45 consumers through educational activities, life skills auditory and artistic enrichment, computer skills, and financial guidance, together with nursing services. Friends Awares mission is to provide people with diverse abilities the opportunities and support to live their lives as valued members of the community, a non-profit entity, which offers social, occupational, and residential opportunities (consisting of 12 group homes) in a caring atmosphere to individuals with disabilities. Our goal is to enhance quality of life by promoting choice and full participation within the community.

11. Description and Purpose of Project (Limit length to visible area)

Friends Aware, Inc. (FAI), has identified issues with its wastewater system. The main sanitary sewer line of the FAI campus to the City of Cumberland's wastewater tap is plagued by terracotta pipe and is constantly cut off by tree roots. In 2023, Friends Aware replaced several feet of pipe in an effort to reduce the problem. A local plumber has identified the remaining 530 feet of sanitary sewer line needs replacement. This main line is of vital use to Friends Awares operation on a daily basis. The second phase of this capital improvement is the demolition the main entrance lobby to uncover a nonfunctioning branch of the sewer system serving two bathrooms on the main floor. One of the bathrooms in question does not function properly allowing wastewater to backup with each use. The solution is video inspection into the line to identify the problem, to cut & remove the concrete floor, replace the existing plumbing, backfill and replace the VCT tile flooring.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$92,510			
Equipment				
Total	\$92,510			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Maryland Legislative Bond Initiative	\$92,510			
Total	\$92,510			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	plete	Design	Begi	n Constructio	n	Complete Construction	
N/A		N/A		TBD			TBD		
15. Total Private Funds and Pledges Raised			Se	16. Current Number Served Annually at Site		at Project Serve		umber of People to be ed Annually After the ect is Complete	
0.00			N.	/A			TBD		
18. Other State Capital Grants to Recipients						ts in the Past	15 Yea	nrs	
Legislativ	ve Sessi	ion	Aı	Amount		Purpose			
2023				\$250,000 Repair		ir a 23,000 Sq. Ft roof on the LEC and install sec			
19. Legal I	Vame a	and A	ddre	ss of Gran	ntee	Ducingt Address (If Different)			
			iuui C	55 01 0141		Project Address (If Different)			
Friends Aware, Inc.			1601 Holland Street, Cumberland, Maryland 21502						
20. Legislative District in Which Project is Located 1B - Allegany (egany (County				
21. Legal Status of Grantee (Please Check One)									
Local Govt. For Pr		Profit	Non Profit			Federal			
[]	[] []]	[X]			[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Mark	Bittin	iger	ger		Has An Appraisal Been Done?		Yes/No	
Phone:	301-72	22-72	2-7268 x 138					No	
Address:			If Yes, List Appraisal Dates and Value						
1601 Holland Street Cumberland, Maryland 21502									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget			
165	180	8	113267.00	8	113267.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G				0			
Space to be Reno	o be Renovated GSF 0						
New GSF	0						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A			
28. Comments				
The first wastewater phase has a quoted cost of \$73,400.00 plumbing of the wastewater system was quoted at \$19,110.0				
The project will address issues with Friends Aware's interior and exterior Sanitary Wastewater Sewer System which is vital to the operation of Friends Aware for the utilization of its individual's in service and the staff supporting these individuals on a daily basis.				