## **State Of Maryland 2024 Bond Initiative Fact Sheet**

1. Name Of Project					
Gaudenzia Inc - Crownsville Campus					
2. Senate Sponsor	3. House Sponsor				
Gile					
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
Anne Arundel County	\$372,400				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gaudenzia Inc Crownsville Campus, including roof repair/replacement					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[ X ] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Dawn Gile		dawn.gile@senate.state.md.us; sdixon@senate.s			
Kristy Blalock		4436810776			
10 Description and Purpose of Organizat	tion (I imit langt	h to vicible area)			

## **10. Description and Purpose of Organization** (Limit length to visible area)

Gaudenzia Foundation, Inc. operates in conjunction with Gaudenzia, Inc., Maryland's largest non-profit provider of substance use disorder (SUD) and co-occurring disorder (COD) treatment services. Gaudenzia Foundation, Inc. performs a variety of functions including, but not limited to, ownership of real property and assets, solicitation and receipt of contributions and bequests, other fundraising activities, and research, publication, and educational activities. Gaudenzia, Inc. presently operates five facilities and offers over 450 treatment beds in Baltimore City, Baltimore County, and Anne Arundel County. Gaudenzia is a critical lifeline to uninsured and underinsured Marylanders and one of the few providers to operate a full continuum of services through which individuals can seamlessly transition between levels of care.

## **11. Description and Purpose of Project** (Limit length to visible area)

Gaudenzia, Inc.'s Crownsville campus is licensed to provide outpatient treatment and 175 beds across a continuum of crisis, withdrawal management, and residential treatment services. Last fiscal year, the campus admitted 3,400 individuals, and the agency anticipates serving an even larger volume of clients during the 2024 fiscal year. Given the volume of individuals served and the complexity of their needs, there is an imperative to improve the facilitys safety and address structural issues. Since securing our initial lease at Crownsville in 2014, Gaudenzia, Inc. and Gaudenzia Foundation, Inc. have self-financed more than \$2.6 in facility renovations and repairs. Having just signed a new 35-year lease in October 2023, Gaudenzia is eager to tackle additional renovations to improve the facility's safety and habitability in the long term. Gaudenzia Foundation, Inc. requests \$372,400.00 to replace the building's aging roof.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$0			
Construction	\$372,400			
Equipment	\$0			
Total	\$372,400			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
2024 Bond Initative	\$372,400			
Total	\$372,400			

t Scheo	dule (1	Enter a	date or or	ne of the	following in each	h box. I	N/A, TBD or Complete)		
sign Compl			ete Design   Begin		n Construction		<b>Complete Construction</b>		
			TBD				TBD		
15. Total Private Funds and Pledges Raised			16. Current Number of People Served Annually at Project Site			17. Number of People to be Served Annually After the Project is Complete			
		34	-68						
State (	Capita	al Gra	nts to Re	cipien	ts in the Past 1	15 Yea	nrs		
ve Sess	ion	Ar	nount	Purpose			pose		
			\$50,000	Facilit	y Renovation at Gaudenzia Park Heights				
		9	\$150,000	Facilit	y Renovation a	at Gaudenzia Park Heights			
		9	\$190,000	HVAC System Improve			ment at Gaudenzia Crownsvil		
		9	\$450,000	HVAC	and Facility I	Renova	ation at Gaudenzia Harry a		
Name a	and A	ddre	ss of Gra	ntee	Project Addı	ress (It	f Different)		
Gaudenzia Foundation, Inc. 106 W. Main Street, Norristown, PA 19401			nna Ar	Gaudenzia Crownsville Campus 107 Circle Drive Crownsville, MD 21032					
20. Legislative District in Which Project is Located 12B - Anne Art					•				
Status	of Gr	antee	(Please C	Check C	One)				
ovt.		For P	rofit		Non Profit		Federal		
		[	]		[ X ]		[ ]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
M. Elizabeth Naughton-Beck, General Counsel		ck,	Has An Appr Been Done?	raisal	Yes/No				
ne: 610-239-9600									
Address:			If Yes, List Appraisal Dates and Value						
106 W. Main Street Norristown, PA 19401									
	State Ove Sess  Name : Foundain Street, PA 1  ative Doject is Status ovt.  M. El Gener 610-2	State Capitate See Session  Name and A Foundation, in Street, in, PA 19401  Attive District oject is Local Status of Grovt.  Pee Legal Republication of the Control of the	Private Funds es Raised Properties Raised	Private Funds as Raised  Project Site as State Capital Grants to Reserve Session  State Capital Grants to Reserve Session  State Session  State Session  Amount  \$50,000  \$150,000  \$190,000  \$450,000  S450,000  Name and Address of Grants  Foundation, Inc.  In Street,  In, PA 19401  Status of Grantee (Please Covt. For Profit  [ ]  Project is Located  Status of Grantee (Please Covt. For Profit  [ ]  Profit    [ ]	TBD Private Funds es Raised  TBD Private Funds es Raised  TBD Project Ste  TBD  TBD  TBD  TBD  TBD  TBD  TBD  TB	Private Funds es Raised    State Capital Grants to Recipients in the Past 1	Private Funds es Raised    16. Current Number of People Served Annually at Project Site		

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site		
Current # of Employees	Projected # of Employees	Current Operating Pro- Budget			Projected Operating Budget	
74	74	5	983199.00	59	5983199.00	
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)	
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impro	oved?	Lease	
B. If owned, does t	the grantee plan to sell	within 15	years?		No	
C. Does the grante	e intend to lease any po	ortion of	the property to ot	hers?	No	
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the followi	ng:	
Lessee			Terms of Lease	Cost Covered by Lease	0	
	ased by grantee - Provi	llowing:  Length of Lease	Optio	ns to Renew		
Anne Arundel County			35	Renewed	in October 2023	
26. Building Squ	are Footage:					
Current Space G	SF		Est. 30,000 sq feet			
Space to be Reno	ovated GSF		Est. 11,450			
New GSF						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	Est. 1950			
28. Comments				
Gaudenzia Foundation, Inc. is seeking funding to replace degraded sections of the building's original coal tar roof constructed in the 1950s. The roof is prone to leaking which can increase risks related to mold, rot, and other hazards that impact health and safety for those working and seeking treatment at Gaudenzia's Crownsville Campus.				